

APP-CSE 2022 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account on or before the
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25, the APP-CSE for FY 2022 must be submitted on or before **31 August 2021**.
Department/Bureau/Office: Philippine Health Insurance Corporation
Region: Region IX
Address: BGIDC Building, Gov. Lim Avenue, Zamboanga City

Agency Code/UACS: _____
Organization Type: Government Owned and Controlled Corporation

Contact Person: LUZ D. SINDIONG
Position: Administrative Officer IV
E-mail: gsu.pro9@philhealth.gov.ph
Telephone/Mobile Nos: 062-992-3569

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
PESTICIDES OR PEST REPELLENTS																										
1	10191509-IR-A01	INSECTICIDE, aerosol type	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	139.36	0.00
PERFUMES OR COLOGNES OR FRAGRANCES																										
2	53131626-HS-S01	LIQUID HAND SANITIZER, 500mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	151.43	0.00
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
3	12191601-AL-E04	ALCOHOL, Ethyl, 68%-72%, 500 ml	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	66.56	0.00
4	12191601-AL-E03	ALCOHOL, ethyl, 68%-72%, 1 Gallon	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	387.92	0.00
5	51471901-AL-I01	ALCOHOL, isopropyl, 68%- 72%, 500ml (-5ml)	bottle	541	500	500	1541	67,156.78	51	0	0	51	2,222.58	51	0	0	51	2,222.58	45	0	0	45	1,961.10	1,688.00	43.58	73563.04
6	51471901-AL-I02	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	455.00	0.00
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	207.75	0.00
COLOR COMPOUNDS AND DISPERSIONS																										
8	12171703-SI-P01	INK, for stamp pad	bottle	20	15	0	35	1,103.20	12	0	0	12	378.24	6	0	0	6	189.12	0	0	0	0	0.00	53.00	31.52	1670.56
FILMS																										
9	13111203-AC-P01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	847.82	0.00
10	13111201-CF-P01	CARBON FILM, A4	box	2	0	0	2	442.00	0	0	0	0	0.00	1	0	0	1	221.00	1	0	0	1	221.00	4.00	221.00	884.00
11	13111201-CF-P02	CARBON FILM, legal	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	208.52	0.00
PAPER MATERIALS AND PRODUCTS																										
12	14111525-CA-A01	CARTOLINA, assorted colors	pack	1	0	0	1	83.72	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	83.72	83.72
13	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	882.55	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
14	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.60	0.00	
15	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1528.80	0.00	
16	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	906.36	0.00	
17	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	884.00	0.00	
18	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1508.00	0.00	
19	14111609-LL-C01	LOOSELEAF COVER, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	794.96	0.00	
20	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	37.06	0.00	
21	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	16	15	0	31	1,837.68	1	0	0	1	59.28	1	0	0	1	59.28	1	0	0	1	59.28	34.00	59.28	2015.52	
22	14111514-NP-S03	NOTE PAD, stick on, 3" x 3"	pad	34	30	0	64	3,461.12	30	0	0	30	1,622.40	38	20	0	58	3,136.64	0	0	0	0	0.00	152.00	54.08	8220.16	
23	14111514-NB-S01	NOTEBOOK, stenographer	piece	50	0	0	50	602.00	20	0	0	20	240.80	50	0	0	50	602.00	0	0	0	0	0.00	120.00	12.04	1444.80	
24	14111507-PP-M01	PAPER, MULTICOPY, A4, 80 gsm	reams	1317	1000	1000	3317	453,301.22	797	500	0	1297	177,248.02	1000	679	0	1679	229,452.14	207	0	0	207	28,288.62	6,500.00	136.66	888290.00	
25	14111507-PP-M02	PAPER, MULTICOPY, Legal, 80gsm	reams	343	0	0	343	43,804.53	13	0	0	13	1,660.23	23	0	0	23	2,937.33	2	0	0	2	255.42	381.00	127.71	48657.51	
26	14111507-PP-C01	PAPER, Multi-Purpose, A4, 70 gsm	reams	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	98.26	0.00	
27	14111507-PP-C02	PAPER, multi-purpose, legal, 70gsm	reams	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	118.46	0.00	
28	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	29.12	0.00	
29	14111503-PA-P01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	98.05	0.00	
30	14111818-TH-P02	Thermal Paper, 55GSM (-5%), 1/2 Core, 216mm x 30m	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	55.64	0.00	
31	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	17	10	10	37	2,616.64	12	0	0	12	848.64	7	0	0	7	495.04	2	0	0	2	141.44	58.00	70.72	4101.76	
32	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	20	17	10	47	4,790.24	8	0	0	8	815.36	9	0	0	9	917.28	3	0	0	3	305.76	67.00	101.92	6828.64	
33	14111704-TT-P02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	86.84	0.00	
34	14111704-IFPT01	TISSUE, interfolded paper towel	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	34.84	0.00	
35	14111704-TT-P04	TOILET TISSUE PAPER, interfolded Paper Towel	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	33.80	0.00	
BATTERIES AND CELLS AND ACCESSORIES																											
36	26111702-BT-A02	BATTERY, dry Cell, size AA	pack	15	15	0	30	1,089.00	16	0	0	16	580.80	8	0	0	8	290.40	1	0	0	1	36.30	55.00	36.30	1996.50	
37	26111702-BT-A01	BATTERY, dry Cell, size AAA	pack	11	10	0	21	414.33	10	8	0	18	355.14	10	7	0	17	335.41	1	0	0	1	19.73	57.00	19.73	1124.61	
38	26111702-BT-A03	BATTERY, dry Cell, size D	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	96.20	0.00	
MANUFACTURING COMPONENTS AND SUPPLIES																											
39	31201610-GL-J01	GLUE, all purpose	jar	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	71.50	0.00	
40	31151804-SW-H01	STAPLE WIRE, heavy duty, binder type, 23/13	box	3	0	0	3	59.28	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	19.76	59.28	
41	31151804-SW-S01	STAPLE WIRE, standard	box	73	50	0	123	2,756.43	34	30	0	64	1,434.24	39	30	0	69	1,546.29	9	0	0	9	201.69	265.00	22.41	5938.65	
42	31201502-TA-E01	TAPE, electrical	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	18.67	0.00	
43	31201503-TA-M01	TAPE, masking, 24mm	roll	10	5	0	15	819.00	0	0	0	0	0.00	2	0	0	2	109.20	0	0	0	0	0.00	17.00	54.60	928.20	
44	31201503-TA-M02	TAPE, MASKING, 48mm	roll	10	7	0	17	1,812.20	4	4	0	8	852.80	4	0	0	4	426.40	4	0	0	4	426.40	33.00	106.60	3517.80	
45	31201517-TA-P01	TAPE, packaging, 48mm	roll	60	60	0	120	2,683.20	48	0	0	48	1,073.28	37	0	0	37	827.32	8	0	0	8	178.88	213.00	22.36	4762.68	
46	31201512-TA-T01	TAPE, transparent, 24mm	roll	34	34	0	68	686.12	18	0	0	18	181.62	22	0	0	22	221.98	3	0	0	3	30.27	111.00	10.09	1119.99	
47	31201512-TA-T02	TAPE, transparent, 48mm	roll	50	50	26	126	2,516.22	5	0	0	5	99.85	12	0	0	12	239.64	10	0	0	10	199.70	153.00	19.97	3055.41	
48	31151507-TW-P01	TWINE, plastic	roll	4	4	0	8	465.92	3	0	0	3	174.72	1	0	0	1	58.24	2	0	0	2	116.48	14.00	58.24	815.36	
HEATING AND VENTILATION AND AIR CIRCULATION																											

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
49	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1109.68	0.00
50	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1369.68	0.00
51	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	856.86	0.00
52	40101604-EF-W01	ELECTRIC FAN, wall mount, plastic blade	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	674.96	0.00
MEDICAL THERMOMETERS AND ACCESSORIES																										
53	41112224-TG-T02	THERMOGUN	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2532.40	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																										
54	39101628-LT-L01	LINEAR TUBE, Light Emitting Diode (LED), 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	205.82	0.00
55	39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	82.16	0.00
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
56	41111604-RU-P02	RULER, plastic, 450mm	piece	5	0	0	5	88.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	17.68	88.40
CLEANING EQUIPMENT AND SUPPLIES																										
57	47131812-AF-A01	AIR FRESHENER, aerosol type	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	90.22	0.00
58	47131604-BR-S01	BROOM, soft, tambo	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	136.24	0.00
59	47131604-BR-T01	BROOM, stick, ting-ting	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	18.20	0.00
60	47131829-TB-C01	CLEANER, toilet and urinal	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41.60	0.00
61	47131805-CL-P01	CLEANSER, scouring powder	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	23.92	0.00
62	47131811-DE-B02	DETERGENT BAR, 140g	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.30	0.00
63	47131811-DE-P03	DETERGENT POWDER, all-purpose, 1kg	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	54.08	0.00
64	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	128.96	0.00
65	47131601-DU-P01	DUST PAN, non-rigid plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24.83	0.00
66	51241552-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	131.25	0.00
67	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	102.96	0.00
68	47131802-FW-P02	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	309.76	0.00
69	47131830-FC-A01	FURNITURE CLEANER, aerosol type	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	120.12	0.00
70	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2288.00	0.00
71	47131613-MP-H02	MOPHANDLE, heavy duty, screw type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	124.80	0.00
72	47131619-MP-R01	MOPHEAD, made of rayon	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	123.76	0.00
73	47131501-RG-C01	RAGS, all cotton	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	53.82	0.00
74	47131602-SC-N01	SCOURING PAD	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	112.32	0.00
75	47121701-TB-P04	TRASHBAG, GPP specs, black, 940mmx1016mm	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	134.68	0.00
76	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	27.96	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
77	43211507-DSK001	DESKTOP FOR BASIC USERS	unit	16	0	0	16	396,697.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	16.00	24,793.60	396697.60
78	43211507-DSK002	DESKTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	42,390.40	0.00
79	43211503-LAP001	LAPTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41,392.00	0.00
80	43201827-HD-X02	EXTERNAL HARD DRIVE, 1 TB	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2598.84	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
81	43202010-FD-U01	FLASH DRIVE, 16 GB	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	167.44	0.00	
82	43211708-MO-C01	MOUSE, OPTICAL, USB connection type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	111.30	0.00	
83	43211708-MO-C02	MOUSE, WIRELESS, USB	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	154.00	0.00	
84	43212102-PR-D02	PRINTER, impact, dot matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	38100.97	0.00	
85	43212102-PR-D01	PRINTER, impact, dot matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9191.52	0.00	
86	43212105-PR-L01	PRINTER, laser, monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	724.88	0.00	
87	43212105-PR-L02	PRINTER, laser, colored	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7899.00	0.00	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
88	44121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	29.64	0.00	
89	44122105-BF-C01	CLIP, backfold, 19mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.76	0.00	
90	44122105-BF-C02	CLIP, backfold, 25mm	box	11	11	0	22	334.84	10	7	0	17	258.74	10	7	0	17	258.74	0	0	0	0	0.00	56.00	15.22	852.32	
91	44122105-BF-C03	CLIP, backfold, 32mm	box	6	5	0	11	245.96	5	4	0	9	201.24	4	0	0	4	89.44	0	0	0	0	0.00	24.00	22.36	536.64	
92	44122105-BF-C04	CLIP, backfold, 50mm	box	2	0	0	2	109.20	2	0	0	2	109.20	0	0	0	0	0.00	0	0	0	0	0.00	4.00	54.60	218.40	
93	44121801-CT-R02	CORRECTION TAPE, 8m	piece	100	158	0	258	3,013.44	100	40	0	140	1,635.20	136	0	0	136	1,588.48	15	0	0	15	175.20	549.00	11.68	6412.32	
94	44111515-DF-B01	DATA FILE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.20	0.00	
95	44122011-DF-F01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	68.64	0.00	
96	44121506-EN-D01	ENVELOPE, documentary, A4	box	3	4	0	7	4,711.63	1	0	0	1	673.09	1	0	0	1	673.09	1	0	0	1	673.09	10.00	673.09	6730.90	
97	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	10	11	0	21	19,470.36	10	0	0	10	9,271.60	12	0	0	12	11,125.92	0	0	0	0	0.00	43.00	927.16	39867.88	
98	44121506-EN-X01	ENVELOPE, expanding, kraft, legal	box	10	10	0	20	14,768.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	738.40	21.00	738.40	15506.40	
99	44121506-EN-X02	ENVELOPE, expanding, plastic	piece	6	0	0	6	182.94	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	30.49	182.94	
100	44121506-EN-M02	ENVELOPE, mailing	box	4	4	0	8	3,025.60	3	0	0	3	1,134.60	1	0	0	1	378.20	1	0	0	1	378.20	13.00	378.20	4916.60	
101	44121504-EN-W02	ENVELOPE, mailing, with window	box	10	15	0	25	10,842.00	2	0	0	2	867.36	8	8	0	16	6,938.88	0	0	0	0	0.00	43.00	433.68	18648.24	
102	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	1	0	0	1	10.30	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	10.30	10.30	
103	44122118-FA-P01	FASTENER, metal, non-sharp edges	box	2	0	0	2	166.82	1	0	0	1	83.41	0	0	0	0	0.00	1	0	0	1	83.41	4.00	83.41	333.64	
104	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	86.04	0.00	
105	44122018-FT-D01	FILE TAB DIVIDER, Bristol board, for A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	11.13	0.00	
106	44122018-FT-D02	FILE TAB DIVIDER, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	14.23	0.00	
107	44122011-FO-F01	FOLDER, fancy, with slide, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	270.40	0.00	
108	44122011-FO-F02	FOLDER, fancy, with slide, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	311.88	0.00	
109	44122011-FO-L01	FOLDER, L-type, A4	pack	2	0	0	2	342.86	2	0	0	2	342.86	1	0	0	1	171.43	1	0	0	1	171.43	6.00	171.43	1028.58	
110	44122011-FO-L02	FOLDER, L-type, legal	pack	21	20	0	41	9,972.84	3	0	0	3	729.72	5	0	0	5	1,216.20	2	0	0	2	486.48	51.00	243.24	12405.24	
111	44122027-FO-P01	FOLDER, pressboard	box	7	7	0	14	13,336.96	1	0	0	1	952.64	1	0	0	1	952.64	0	0	0	0	0.00	16.00	952.64	15242.24	
112	44122011-FO-T03	FOLDER, with tab, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	279.00	0.00	
113	44122011-FO-T04	FOLDER, with tab, legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	321.36	0.00	
114	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	56.68	0.00	
115	44111515-MF-B02	MAGAZINE FILE BOX, large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41.60	0.00	
116	44121716-MA-F01	MARKER, fluorescent	set	20	20	0	40	1,466.40	17	0	0	17	623.22	21	0	0	21	769.86	6	0	0	6	219.96	84.00	36.66	3079.44	
117	44121708-MW-B01	MARKER, whiteboard, black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13.38	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue /as of 30 April 2021	Total Amount for the year	
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118	44121708-MW-B02	MARKER, whiteboard, blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13.38	0.00	
119	44121708-MW-B03	MARKER, whiteboard, red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13.38	0.00	
120	44121708-MP-B01	MARKER, permanent, black, bullet type	piece	22	22	0	44	395.12	26	0	0	26	233.48	17	0	0	17	152.66	2	0	0	2	17.96	89.00	8.98	799.22	
121	44121708-MP-B02	MARKER, permanent, blue, bullet type	piece	7	6	0	13	116.74	5	0	0	5	44.90	5	0	0	5	44.90	0	0	0	0	0.00	23.00	8.98	206.54	
122	44121708-MP-B03	MARKER, permanent, red, bullet type	piece	3	0	0	3	26.94	0	0	0	0	0.00	1	0	0	1	8.98	0	0	0	0	0.00	4.00	8.98	35.92	
123	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	20	19	0	39	302.64	12	0	0	12	93.12	19	0	0	19	147.44	10	0	0	10	77.60	80.00	7.76	620.80	
124	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, 50mm	box	30	27	0	57	785.46	20	15	0	35	482.30	20	19	0	39	537.42	10	0	0	10	137.80	141.00	13.78	1942.98	
125	44121706-PE-L01	PENCIL, lead, with eraser	box	7	0	0	7	145.53	2	0	0	2	41.58	1	0	0	1	20.79	2	0	0	2	41.58	12.00	20.79	249.48	
126	44122037-RB-F10	RING BINDER, plastic, 32mm	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	239.79	0.00	
127	44122101-RU-B01	RUBBER BAND, No. 18	box	7	7	0	14	1,400.70	1	0	0	1	100.05	6	0	0	6	600.30	1	0	0	1	100.05	22.00	100.05	2201.10	
128	44121905-SP-F01	STAMP PAD, left	piece	22	0	0	22	768.90	1	0	0	1	34.95	1	0	0	1	34.95	1	0	0	1	34.95	25.00	34.95	873.75	
129	44121612-BL-H01	BLADE, for general purpose cutter / utility knife	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	14.82	0.00	
130	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	33.43	0.00	
131	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	1	0	0	1	453.96	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	453.96	453.96	
132	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	6	0	0	6	1,216.02	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	202.67	1216.02	
133	44101602-FU-P01	PUNCHER, paper, heavy duty	piece	9	9	0	18	2,714.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	18.00	150.80	2714.40	
134	44121618-SS-S01	SCISSORS, symmetrical	pair	4	4	0	8	324.48	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	40.56	324.48	
135	44121615-ST-S01	STAPLER, standard type	piece	7	0	0	7	982.80	0	0	0	0	0.00	5	0	0	5	702.00	0	0	0	0	0.00	12.00	140.40	1684.80	
136	44121615-ST-B01	STAPLER, heavy duty, binder type	unit	3	0	0	3	2,742.66	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	914.22	2742.66	
137	44121613-SR-P01	STAPLE REMOVER, plier type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24.90	0.00	
138	44121605-TD-T01	TAPE DISPENSER, table top	piece	5	0	0	5	321.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	64.20	321.00	
139	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9534.72	0.00	
140	44101807-CA-C01	CALCULATOR, compact	unit	16	0	0	16	5,549.60	2	0	0	2	693.70	2	0	0	2	693.70	0	0	0	0	0.00	20.00	346.85	6937.00	
141	44101714-FX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5642.00	0.00	
142	44101601-PT-M01	PAPER TRIMMER / CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9297.60	0.00	
143	44101603-PS-M01	PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5699.20	0.00	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																											
144	44103109-BR-C05	DRUM CART, BROTHER DR-3455, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6947.20	0.00	
145	44103105-BR-B04	INK CART, BROTHER LC67B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	910.00	0.00	
146	44103105-BR-B05	INK CART, BROTHER LC67HYBK, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1601.60	0.00	
147	44103109-BR-C06	Drum Cart, Brother DR-451CL, high yield 30000 pages	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6760.00	0.00	
148	44103103-BR-B16	Toner Cart, Brother TN-456 BLACK, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5080.40	0.00	
149	44103103-BR-C03	Toner Cart, Brother TN-456 CYAN, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00	
150	44103103-BR-M03	Toner Cart, Brother TN-456 MAGENTA, high yield	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00	
151	44103103-BR-Y03	Toner Cart, Brother TN-456 YELLOW, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00	
152	44103103-SA-B03	TONER CART, SAMSUNG ML-D2850B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5116.80	0.00	
153	44103105-CA-C04	INK CART, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	989.04	0.00	
154	44103105-CA-C02	INK CART, CANON CL-B11, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.60	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
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155	44103105-CA-B04	INK CART. CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	754.00	0.00
156	44103105-CA-B02	INK CART. CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	780.00	0.00
157	44103105-EP-B17	INK CART. EPSON C13T664100 (T6641), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.60	0.00
158	44103105-EP-C17	INK CART. EPSON C13T664200 (T6642), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.60	0.00
159	44103105-EP-M17	INK CART. EPSON C13T664300 (T6643), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.60	0.00
160	44103105-EP-Y17	INK CART. EPSON C13T664400 (T6644), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.60	0.00
161	44103105-HP-B40	Ink Cartridge, HP C2P04AA (HP62) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	773.76	0.00
162	44103105-HP-T40	Ink Cartridge, HP C2P06AA (HP62) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	950.56	0.00
163	44103105-HP-B09	INK CART. HP C9351AA, (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	795.60	0.00
164	44103105-HP-T10	INK CART. HP C9352AA, (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	920.40	0.00
165	44103105-HP-P48	Ink Cartridge, HP C9397A (HP72) 69ml Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
166	44103105-HP-C48	Ink Cartridge, HP C9398A (HP72) 69ml Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
167	44103105-HP-M48	Ink Cartridge, HP C9399A (HP72) 69ml Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
168	44103105-HP-Y48	Ink Cartridge, HP C9400A (HP72) 69ml Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
169	44103105-HP-G48	Ink Cartridge, HP C9401A (HP72) 69ml Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
170	44103105-HP-B48	Ink Cartridge, HP C9403A (HP72) 130ml Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3016.00	0.00
171	44103105-HP-B17	INK CART. HP C0640WA, (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	769.60	0.00
172	44103105-HP-T17	INK CART. HP C0643WA, (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	915.20	0.00
173	44103105-HP-B35	INK CART. HP C0887AA, (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
174	44103105-HP-T35	INK CART. HP C0888AA, (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
175	44103105-HX-C40	INK CART. HP C0972AA, (HP 920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
176	44103105-HX-M40	INK CART. HP C0973AA, (HP 920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
177	44103105-HX-Y40	INK CART. HP C0974AA, (HP 920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
178	44103105-HX-B40	INK CART. HP C0975AA, (HP 920XL), Black	cart	3	0	0	3	4,040.40	2	0	0	2	2,693.60	2	0	0	2	2,693.60	0	0	0	0	0.00	7.00	1346.80	9427.60
179	44103105-HP-B20	INK CART. HP C0561WA, (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	756.08	0.00
180	44103105-HP-T20	INK CART. HP C0562WA, (HP61), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	931.84	0.00
181	44103105-HP-B49	Ink Cartridge, HP C0565A (HP82) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1944.80	0.00
182	44103105-HP-C49	Ink Cartridge, HP C0566A (HP82) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
183	44103105-HP-M49	Ink Cartridge, HP C0567A (HP82) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
184	44103105-HP-Y49	Ink Cartridge, HP C0568A (HP82) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
185	44103105-HX-B43	INK CART. HP C0045AA, (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1786.72	0.00
186	44103105-HX-C43	INK CART. HP C0046AA, (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
187	44103105-HX-M43	INK CART. HP C0047AA, (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
188	44103105-HX-Y43	INK CART. HP C0048AA, (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
189	44103105-HP-B36	INK CART. HP C0692AA, (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
190	44103105-HP-T36	INK CART. HP C0693AA, (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
191	44103105-HP-B33	INK CART. HP C2107AA, (HP678), Black	cart	3	0	0	3	1,098.24	3	0	0	3	1,098.24	3	0	0	3	1,098.24	0	0	0	0	0.00	9.00	366.08	3294.72
192	44103105-HP-T33	INK CART. HP C2108AA, (HP678), Tricolor	cart	3	0	0	3	1,098.24	3	0	0	3	1,098.24	3	0	0	3	1,098.24	0	0	0	0	0.00	9.00	366.08	3294.72

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
193	44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	312.00	0.00
194	44103105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
195	44103105-HP-M33	INK CART, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
196	44103105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
197	44103105-HP-T43	Ink Cartridge, HP F6V26AA (HP680) Tri-color	can	2	3	0	5	2,028.00	2	0	0	2	811.20	0	0	0	0	0.00	0	0	0	0	0.00	7.00	405.60	2839.20
198	44103105-HP-B43	Ink Cartridge, HP F6V27AA (HP680) Black	cart	5	0	0	5	2,028.00	3	0	0	3	1,216.80	0	0	0	0	0.00	0	0	0	0	0.00	8.00	405.60	3244.80
199	44103105-HP-C50	Ink Cartridge, HP L0S51AA (HP955) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
200	44103105-HP-M50	Ink Cartridge, HP L0S54AA (HP955) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
201	44103105-HP-Y50	Ink Cartridge, HP L0S57AA (HP955) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
202	44103105-HP-B50	Ink Cartridge, HP L0S60AA (HP955) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4956.60	0.00
203	44103105-HX-C48	Ink Cartridge, HP L0S63AA (HP955XL) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
204	44103105-HX-M48	Ink Cartridge, HP L0S66AA (HP955XL) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
205	44103105-HX-Y48	Ink Cartridge, HP L0S69AA (HP955XL) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
206	44103105-HX-B48	Ink Cartridge, HP L0S72AA (HP955XL) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1644.24	0.00
207	44103105-HP-C51	Ink Cartridge, HP T6L89AA (HP905) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
208	44103105-HP-M51	Ink Cartridge, HP T6L93AA (HP905) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
209	44103105-HP-Y51	Ink Cartridge, HP T6L97AA (HP905) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
210	44103105-HP-B51	Ink Cartridge, HP T6M01AA (HP905) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	741.28	0.00
211	44103112-EP-R05	RIBBON CART, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.43	0.00
212	44103112-EP-R07	RIBBON CART, EPSON C13S015531 (S015086), Black	cart	3	0	0	3	2,208.96	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	736.32	2208.96
213	44103112-EP-R13	RIBBON CART, EPSON C13S015632, Black	cart	6	0	0	6	467.64	5	0	0	5	389.70	3	0	0	3	233.82	0	0	0	0	0.00	14.00	77.94	1091.16
214	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00
215	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1892.80	0.00
216	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00
217	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3567.20	0.00
218	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5002.40	0.00
219	44103103-HP-B12	TONER CART, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00
220	44103103-HP-B14	TONER CART, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3337.36	0.00
221	44103103-HP-B18	TONER CART, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00
222	44103103-HP-B21	TONER CART, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3952.00	0.00
223	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3432.00	0.00
224	44103103-HP-B23	TONER CART, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2614.56	0.00
225	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
226	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
227	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
228	44103103-HP-B24	TONER CART, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2916.16	0.00
229	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
230	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
231	44103103-HP-M24	TONER CART. HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
232	44103103-HP-B25	TONER CART. HP CE390A, Black	cart	3	0	0	3	25,428.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	8476.00	25428.00
233	44103103-HP-B26	TONER CART. HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6900.40	0.00
234	44103103-HP-C26	TONER CART. HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
235	44103103-HP-Y26	TONER CART. HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
236	44103103-HP-M26	TONER CART. HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
237	44103103-HP-B27	TONER CART. HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4201.60	0.00
238	44103103-HP-C27	TONER CART. HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
239	44103103-HP-Y27	TONER CART. HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
240	44103103-HP-M27	TONER CART. HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
241	44103103-HP-B28	TONER CART. HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4466.80	0.00
242	44103103-HX-B28	TONER CART. HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00
243	44103103-HP-B52	Toner Cartridge, HP CF217A (HP17A) Black Laser Jet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3044.08	0.00
244	44103103-HP-B53	Toner Cartridge, HP CF226A (HP26A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5787.60	0.00
245	44103103-HP-B55	Toner Cartridge, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5200.00	0.00
246	44103103-HP-B51	TONER CART. HP CF280XC, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9004.32	0.00
247	44103103-HP-B56	Toner Cartridge, HP CF281A (HP81A) Black LaserJet	cart	5	5	0	10	86,060.00	5	5	0	10	86,060.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	8606.00	172120.00
248	44103103-HP-B57	Toner Cartridge, HP CF283A (HP83A) LaserJet Black	cart	2	0	0	2	6,483.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	3241.70	6483.40
249	44103103-HX-B51	Toner Cartridge, HP CF283XC (HP83X) Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4056.00	0.00
250	44103103-HP-B58	Toner Cartridge, HP CF287A (HP87) Black	cart	6	0	0	6	60,306.00	6	0	0	6	60,306.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	10051.00	120612.00
251	44103103-HX-B52	Toner Cartridge, HP CF325XC (HP25X) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13156.00	0.00
252	44103103-HP-B60	Toner Cartridge, HP CF350A Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2901.60	0.00
253	44103103-HP-C60	Toner Cartridge, HP CF351A Cyan LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
254	44103103-HP-Y60	Toner Cartridge, HP CF352A Yellow LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
255	44103103-HP-M60	Toner Cartridge, HP CF353A Magenta LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
256	44103103-HP-B61	Toner Cartridge, HP CF360A (HP508A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7056.40	0.00
257	44103103-HP-C61	Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
258	44103103-HP-Y61	Toner Cartridge, HP CF362A (HP508A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
259	44103103-HP-M61	Toner Cartridge, HP CF363A (HP508A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
260	44103103-HP-B62	Toner Cartridge, HP CF400A (HP201A) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3429.78	0.00
261	44103103-HP-C62	Toner Cartridge, HP CF401A (HP201A) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
262	44103103-HP-Y62	Toner Cartridge, HP CF402A (HP201A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
263	44103103-HP-M62	Toner Cartridge, HP CF403A (HP201A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
264	44103103-HP-B63	Toner Cartridge, HP CF410A (HP410A) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4440.80	0.00
265	44103103-HX-B54	Toner Cartridge, HP CF410XC (HP410XC) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7441.20	0.00
266	44103103-HP-C63	Toner Cartridge, HP CF411A (HP410A) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
267	44103103-HX-C54	Toner Cartridge, HP CF411XC (HP410XC) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
268	44103103-HP-Y63	Toner Cartridge, HP CF412A (HP410A) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
269	44103103-HX-Y54	Toner Cartridge, HP CF412XC (HP410XC) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00	
270	44103103-HP-M63	Toner Cartridge, HP CF413A (HP410A) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00	
271	44103103-HX-M54	Toner Cartridge, HP CF413XC (HP410XC) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00	
272	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart	4	0	0	4	15,600.00	2	0	0	2	7,800.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	3900.00	23400.00	
273	44103103-HP-B48	TONER CART, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4399.20	0.00	
274	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3406.00	0.00	
275	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2350.40	0.00	
276	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2454.40	0.00	
277	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00	
278	44103103-SA-B14	TONER CART, Samsung MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2875.58	0.00	
279	44103103-SA-B21	TONER CART, Samsung MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7259.20	0.00	
280	44103103-SA-B18	TONER CART, Samsung MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3458.00	0.00	
281	44103103-SA-B20	TONER CART, Samsung MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6442.80	0.00	
282	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7321.14	0.00	
283	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3962.24	0.00	
284	44103103-SA-B10	TONER CART, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4066.40	0.00	
285	44103103-BR-B15	TONER CART, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6370.00	0.00	
286	44103103-CA-B00	TONER CART, CANON CRG 324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13399.36	0.00	
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																											
287	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	23623.60	0.00	
288	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	17472.00	0.00	
FLAG OR ACCESSORIES																											
289	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	284.84	0.00	
PRINTED PUBLICATIONS																											
290	55101524-RA-H01	HANDBOOK (RA 9184), 8th edition	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	37.21	0.00	
FIRE FIGHTING EQUIPMENT																											
291	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1144.00	0.00	
292	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	2	0	0	2	11,226.50	0	0	0	0	0.00	0	0	0	0	0.00	2.00	5613.25	11226.50	
CONSUMER ELECTRONICS																											
293	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6415.64	0.00	
FURNITURE AND FURNISHINGS																											
294	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	50	0	0	50	15,184.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50.00	303.68	15184.00	
295	56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	301.60	0.00	
296	56101519-TM-S01	MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1235.52	0.00	
297	56101519-TM-S02	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1088.88	0.00	
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
298	60121413-CB-P01	CLEARBOOK, 20 Transparent pockets, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	37.04	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
299	60121413-CB-P02	CLEARBOOK, 20 Transparent pockets, Legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	38.41	0.00
300	60121534-ER-P01	ERASER, plastic/rubber	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4.37	0.00
301	60121524-SP-G01	SIGN PEN, black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	20.26	0.00
302	60121524-SP-G02	SIGN PEN, blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	20.26	0.00
303	60121524-SP-G03	SIGN PEN, red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	20.26	0.00
304	60121124-WR-P01	WRAPPING PAPER, kraft	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	154.84	0.00
SOFTWARE																										
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
10	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
11	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
12	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
13	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
14	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
15	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
16	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
2	40101701-AC-S01	Air Conditioning Unit, Split Type					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
3	44111905-WB-N01	White Board					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
4	44111911-WB-D01	White Board, Digital					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
5	52161505-TV-S01	SMART Television		1			1	35,450.00				0	0.00	1			1	35,450.00				0	0.00	2.00	35450.00	70900.00
6	52161520-MC-M01	Microphone					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
7	52161512-SP-K01	Speakers					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8	32101514-AM-P01	Amplifier					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9	52161517-EQ-E01	Equalizer					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10	46171615-HD-C01	HD Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11	45121504-DS-C01	DSLR Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12	45121516-VH-C01	HD Video Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13	45121506-VC-C01	Video Conference Equipment					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14	39112102-LB-B01	LED bulb		21			21	6,583.50				0	0.00				0	0.00				0	0.00	21.00	313.50	6583.50

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
15	43212104-PI-M01	PRINTER, Inkjet, Monochrome					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
16	43212104-PI-C01	PRINTER, Inkjet, Color					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
17	43212105-PP-001	Portable Printer					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
18	43211509-AT-001	Android Tablet					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
19	43222610-HS-001	Hub/Switches					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
20	43222609-NR-001	Network Routers					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
21	43222640-WA-P01	Wireless Access Point					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
22	43211711-SF-001	Scanner, Flatbed					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
23	45111601-WP-P01	Wireless Pointing Device / Laser Pointer					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
24	81112306-MF-P01	Multi Function PRINTER					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
25	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
26	43191501-MP-001	Mobile Phone					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
27	43211711-SC-D01	Scanner, Colored, Double sided, feeder type					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
28	53121601-GB-001	GO BAG, for disaster relief, rescue operations					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
29	60104701-SP-001	Solar Panel					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
30	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
31	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
32	46181502-BF-V01	Bullet proof vest					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
33	25172502-VW-001	Wheels, _____ (type of vehicle)					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
34	40161513-FF-001	Fuel Filters					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
35	48101710-DW-F01	Drinking Water/ Fountain					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
36	26111729-AB-001	Auto Battery					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
		ADHESIVE TAPE size: 1" double sided without foam	roll	3	3		6	172.14	3	3		6	172.14	2			2	57.38				0	0.00	14.00	28.69		401.66
		ADHESIVE TAPE size: 2" double sided with foam	roll	3			3	480.00	2			2	320.00	3			3	480.00				0	0.00	8.00	160.00		1280.00
		ADHESIVE TAPE size: 2" double sided without foam	roll	2	2		4	184.00	3			3	138.00	3			3	138.00				0	0.00	10.00	46.00		460.00
		AUTO SUPPLY Battery for Motor Vehicle, 3 SMF 12V	pc	1			1	8,500.00				0	0.00				0	0.00				0	0.00	1.00	8500.00		8500.00
		BALLPOINT PEN Fine point, Black	pc	100	198		298	6,556.00	100	72		172	3,784.00	117	100		217	4,774.00	60			60	1,320.00	747.00	22.00		16434.00
		BALLPOINT PEN Fine point, Blue	pc	275	200		475	10,450.00	200	159		359	7,898.00	204	200		404	8,888.00	105			105	2,310.00	1,343.00	22.00		29546.00
		BALLPOINT PEN Fine point, Red	pc	22			22	484.00				0	0.00				0	0.00				0	0.00	22.00	22.00		484.00
		BALLPOINT PEN frontline ballpen with string and stand	pc	9			9	788.40	9			9	788.40	9			9	788.40	5			5	438.00	32.00	87.60		2803.20
		BATTERY Alkaline, size C (medium) for Megaphone	pc	1			1	214.50				0	0.00				0	0.00	1			1	214.50	2.00	214.50		429.00
		BATTERY for Laser Pointer LR44	pc	1			1	63.33				0	0.00				0	0.00				0	0.00	1.00	63.33		63.33
		BATTERY for UPS	pc	1			1	2,256.67				0	0.00				0	0.00				0	0.00	1.00	2256.67		2256.67

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
		BATTERY Rechargeable AA, 2500NIMH, 2 pcs/pack	packet	1			1	536.88	1			1	536.88	1			1	536.88	1			1	536.88	4.00	536.88	2147.52
		BATTERY Rechargeable AAA, 1000NIMH, 2 pcs/pack	packet	4			4	2,535.00	1			1	633.75	1			1	633.75	1			1	633.75	7.00	633.75	4436.25
		BINDER PVC Binding Element 2"	pc	4			4	599.72				0	0.00				0	0.00				0	0.00	4.00	149.93	599.72
		BINDER Three (3) hole, Black A4, size D-TYPE 1	pc	10			10	3,795.00	10			10	3,795.00	14			14	5,313.00				0	0.00	34.00	379.50	12903.00
		BLADE For heavy duty cutter (L-500), 10 pcs/tube	tube	1			1	30.00				0	0.00	1			1	30.00				0	0.00	2.00	30.00	60.00
		BOOK SHELF High-pressured laminates in light gray finish with edging in the same color as surface, adjustable and removable shelves, glass door with steel handles. Minimum Dimension: 1200mm W x 300mm D x 1900mm H	unit				0	0.00	1			1	30,000.00				0	0.00				0	0.00	1.00	30000.00	30000.00
		BOX CORRUGATED, Dimension to fit the steel racks or racking system of the user	box	317	400		717	63,096.00	535			535	47,080.00	574			574	50,512.00				0	0.00	1,826.00	88.00	160688.00
		BOX CORRUGATED, plain, 200 lbs., B Flute, HSC, Self-lock, glued joint, size: Body: 14-15/16 x 11-1/4 x 10-3/16, Cover: 16-1/2 x 26-1/8	box	225			225	6,880.50				0	0.00	75			75	2,293.50				0	0.00	300.00	30.58	9174.00
		CASH BOOK Cash Book General Form 104	pc	1			1	585.15				0	0.00				0	0.00				0	0.00	1.00	585.15	585.15
		CASH BOOK For regular Disbursement Officer (Gen. Form No.103)	book	4			4	2,172.00				0	0.00				0	0.00				0	0.00	4.00	543.00	2172.00
		CHAIR Clerical Chair for SG 17 and below (Specification as per OO No. 0065-2015)	unit				0	0.00	7	8		15	150,000.00				0	0.00				0	0.00	15.00	10000.00	150000.00
		CHAIR Junior Executive Chair for SG 18-23 (Specification as per OO No. 0065-2015)	unit				0	0.00	1	3		4	70,000.00				0	0.00				0	0.00	4.00	17500.00	70000.00
		CHAIR Junior Executive for SG 24-25 and LHIO Heads (Specification as per OO No. 0065-2015)	unit				0	0.00	1			1	19,000.00				0	0.00				0	0.00	1.00	19000.00	19000.00
		CHAIR Senior Executive Chair for SG 26 – 27 (Specification as per OO No. 0065-2015)	unit				0	0.00	1			1	18,000.00				0	0.00				0	0.00	1.00	18000.00	18000.00
		CHAIR Visitor's Chair for SG 18-23 (Specification as per OO No. 0065-2015)	unit				0	0.00	2			2	13,379.58				0	0.00				0	0.00	2.00	6689.79	13379.58
		CLIPBOARD For A4 size document	pc	3			3	159.00				0	0.00				0	0.00				0	0.00	3.00	53.00	159.00
		CORK BOARD 18x24 wall mounted with aluminum frame	pc	2			2	1,309.00				0	0.00				0	0.00				0	0.00	2.00	654.50	1309.00
		CUTTER Heavy duty retractable, L-500	pc	4			4	335.00				0	0.00				0	0.00				0	0.00	4.00	83.75	335.00
		DATA FILE FOLDER made of chipboard, tagila lock	pc	6			6	1,179.42				0	0.00				0	0.00				0	0.00	6.00	196.57	1179.42
		DATA FILE FOLDER with finger ring and clear plastic pocket for labels, material: chipboard (2mm thick) leatherette paper and/or polypropylene (PP) material made of linen design for outside cover, coated paper for in	pc	20	20		40	6,795.20	20	20		40	6,795.20	20			20	3,397.60				0	0.00	100.00	169.88	16988.00
		DESK TRAY Document Filing, 3-layers	pc	12			12	7,854.00				0	0.00				0	0.00				0	0.00	12.00	654.50	7854.00
		DRY SEAL PhilHealth Logo	unit	1			1	3,850.00				0	0.00				0	0.00				0	0.00	1.00	3850.00	3850.00
		FAN STAND FAN: 16 inch blade, banana type blad, 3 speed control system, oscillation control, thermal fuse protected motor	unit	5			5	10,000.00				0	0.00				0	0.00				0	0.00	5.00	2000.00	10000.00
		FASTENER Long stem	box	4			4	561.00	2			2	280.50	3			3	420.75				0	0.00	9.00	140.25	1262.25
		FASTENER METAL AND PLASTIC combination, 2 pc-clip, 70MM, 50 sets/box	box	100	43		143	5,335.33	16			16	596.96	30			30	1,119.30				0	0.00	189.00	37.31	7051.59
		FILING STEEL CABINET Lateral Steel Cabinet (Specification as per OO No. 0065-2015)	unit				0	0.00	11			11	308,000.00				0	0.00				0	0.00	11.00	28000.00	308000.00
		FILING STEEL CABINET Steel Drawer (Specification as per OO No. 0065-2015)	unit				0	0.00	1			1	11,300.00				0	0.00				0	0.00	1.00	11300.00	11300.00
		FIRE EXTINGUISHER Refill, 10 lbs	unit	2			2	7,600.00				0	0.00				0	0.00				0	0.00	2.00	3800.00	7600.00
		FOLDER Metal Ring Binder, long, 2 Hole Arc File	pc	50			50	6,025.00				0	0.00				0	0.00				0	0.00	50.00	120.50	6025.00
		FOLDER PLASTIC, WITH SIDE FASTENER and transparent cover, Legal	pc	25	25		50	600.00				0	0.00	10			10	120.00				0	0.00	60.00	12.00	720.00
		FOLDER PRESSBOARD, plain, for letter size papers/documents	pc	100	100		200	2,100.00	50			50	525.00	50			50	525.00	50			50	525.00	350.00	10.50	3675.00
		GLUE STICK For Small Glue Gun	pc	5			5	50.00				0	0.00	20			20	200.00				0	0.00	25.00	10.00	250.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
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		GLUE 130 grams	bottle	20	15		35	1,565.20	30	24		54	2,414.88	25	20		45	2,012.40	16			16	715.52	150.00	44.72	6708.00
		GLUE White, 473ml	bottle	4			4	1,110.00				0	0.00				0	0.00				0	0.00	4.00	277.50	1110.00
		HARDWARE SUPPLY ADAPTOR, plug	pc	3			3	181.50				0	0.00				0	0.00				0	0.00	3.00	60.50	181.50
		HARDWARE SUPPLY ELECTRICAL TAPE, 18MM x 16M, assorted color	roll	4			4	176.00				0	0.00	4	4		8	352.00				0	0.00	12.00	44.00	528.00
		HARDWARE SUPPLY EXTENSION CORD, 4-gang,10 meters	set	1			1	1,000.00				0	0.00				0	0.00				0	0.00	1.00	1000.00	1000.00
		HARDWARE SUPPLY WATER HOSE, flexible tube	meter	15			15	3,300.00				0	0.00				0	0.00				0	0.00	15.00	220.00	3300.00
		HEADPHONE Noise Cancelling Headphone	pc	1			1	1,052.70				0	0.00				0	0.00				0	0.00	1.00	1052.70	1052.70
		ID CARD HOLDER Clear, plastic	pc	250			250	1,750.00				0	0.00				0	0.00				0	0.00	250.00	7.00	1750.00
		ID CARD Blank PV Card, Premier Card, plain CR 80x30 mil., 250s	pc	750			750	3,787.50				0	0.00				0	0.00				0	0.00	750.00	5.05	3787.50
		INDEX CARD PLAIN, 5x8, plain, 127mm x 203mm (5 x 8), 500s/bundle	pack	1			1	220.00				0	0.00				0	0.00				0	0.00	1.00	220.00	220.00
		INDEX TAB Transparent, self-adhesive, assorted colors, 5 sets per box	box	3			3	192.21	3			3	192.21	3			3	192.21	3			3	192.21	12.00	64.07	768.84
		INK PAD for Self-inking stamps (various size)	pc	2			2	869.00				0	0.00				0	0.00				0	0.00	2.00	434.50	869.00
		LAMINATING FILM size: A4, 10s	pack	1			1	328.50				0	0.00				0	0.00				0	0.00	1.00	328.50	328.50
		LAMINATING MACHINE Duragard Laminate 0.6 Mil Holo for Color ID Printer / Specifications / 350cards per roll	roll	1			1	7,000.00				0	0.00				0	0.00				0	0.00	1.00	7000.00	7000.00
		MARKER PERMANENT PEN, Black, broad tip, non-toxic	pc	100	95		195	6,669.00	76			76	2,599.20	90			90	3,078.00	6			6	205.20	367.00	34.20	12551.40
		MARKER PERMANENT PEN, Blue, broad tip, non-toxic	pc	24			24	820.80	25			25	855.00	8			8	273.60	8			8	273.60	65.00	34.20	2223.00
		MARKER PERMANENT PEN, Red, broad tip, non-toxic	pc	1			1	26.63	1			1	26.63	1			1	26.63	1			1	26.63	4.00	26.63	106.52
		MARKING PEN for transparency film, fine point, 6 colors/set	set	2			2	475.00				0	0.00	3			3	712.50				0	0.00	5.00	237.50	1187.50
		MEDICAL SUPPLIES Finger Tip Pulse Oximeter MD300 C21	unit	1			1	2,500.00				0	0.00				0	0.00				0	0.00	1.00	2500.00	2500.00
		MEDICAL SUPPLIES Gloves, latex exam, powder-free, medium, 100pcs/box	box	150			150	87,750.00				0	0.00				0	0.00				0	0.00	150.00	585.00	87750.00
		MEDICAL SUPPLIES Hand Sanitizer Gel 1 gallon	gallon	332			332	179,280.00				0	0.00				0	0.00				0	0.00	332.00	540.00	179280.00
		MEDICAL SUPPLIES Medical Face Mask, Three-ply design, Protection against outside moisture, Can block more than 90% of the 5-micron particles (dust, pollen, bacteria, viruses, and other airborne particles), Disposable,	box	3			3	1,485.00				0	0.00				0	0.00				0	0.00	3.00	495.00	1485.00
		MEDICAL SUPPLIES Surgical / Disposable Face Mask, 50s	box	505	500	500	1505	233,275.00	45			45	6,975.00	45			45	6,975.00	45			45	6,975.00	1,640.00	155.00	254200.00
		NEBULIZER NEBULIZER; Air Tube (PVC, 100cm), Appropriate Medication Quantities: 2 mL-7 mL (cc), medication cup capacity: 7 mL (cc) max., Intermittent operation 20 min. ON/40 min. OFF	unit	1			1	3,025.00				0	0.00				0	0.00				0	0.00	1.00	3025.00	3025.00
		NUMBER STAMP Regular, 8-digit	pc	1			1	495.00				0	0.00				0	0.00				0	0.00	1.00	495.00	495.00
		PAPER CLIP Bulldog, 76mm (3)	pc	50	35		85	1,020.00	32			32	384.00	32			32	384.00	12			12	144.00	161.00	12.00	1932.00
		PAPER SHREDDER Heavy Duty, can shred paper, CD/DVD disks, plastic cards, number of simultaneously destroyed sheets, paper 70 g/m2: 30-40, dimension (WxDxH) mm: 450 x 450 x 870	unit	1			1	50,000.00				0	0.00				0	0.00				0	0.00	1.00	50000.00	50000.00
		PAPER PARCHMENT, Multi-purpose, A4 size (297mm x 210mm), 75 gsm., fine, translucent, suitable for pen and ink drawing, 100 sheets per ream	ream	3	3		6	1,152.00	2			2	384.00	2			2	384.00	1			1	192.00	11.00	192.00	2112.00
		PAPER PARCHMENT, Multi-purpose, Legal size, 100 sheets per ream	ream	3			3	660.00				0	0.00				0	0.00				0	0.00	3.00	220.00	660.00
		PARTITIONS Collapsible Modular Partitions, 1.50m, High for SG 24 and 25 (Specification as per OO No. 0065-2015), 2x1.20 m.+1x.60m maximum panel width	panel				0	0.00	3			3	50,325.00				0	0.00				0	0.00	3.00	16775.00	50325.00
		PENCIL Mechanical, 0.5MM lead point	pc	25			25	475.00	6			6	114.00				0	0.00				0	0.00	31.00	19.00	589.00
		POST-IT FLAG Small Flags (Eartag)	pad	9	9		18	1,980.00	5			5	550.00	5			5	550.00				0	0.00	28.00	110.00	3080.00
		POST-IT FLAG Small Flags (Sign Here),1x1.7	pad	13	10		23	2,553.00	9			9	999.00	4			4	444.00				0	0.00	36.00	111.00	3996.00
		POST-IT FLAG Standard Flags	pad	20	20	14	54	6,480.00	4			4	480.00	1			1	120.00	1			1	120.00	60.00	120.00	7200.00

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		PUSH PIN Hammer head type, assorted colors, 100's/box	box	1			1	26.00				0	0.00				0	0.00				0	0.00	1.00	26.00	26.00
		RUBBER STAMP Manual, small	pc	5			5	2,200.00	3			3	1,320.00				0	0.00				0	0.00	8.00	440.00	3520.00
		SELF-INKING STAMP Trodat Printy 4750 with rubber inscription	pc	2			2	7,247.90				0	0.00				0	0.00				0	0.00	2.00	3623.95	7247.90
		SELF-INKING STAMP various type	pc	4	4		8	15,000.00	3			3	5,625.00	2			2	3,750.00				0	0.00	13.00	1875.00	24375.00
		SIGN PEN 0.7, black, gel type	pc	10	9		19	380.00	10	9		19	380.00	10	9		19	380.00	10	9		19	380.00	76.00	20.00	1520.00
		SIGN PEN 0.7, blue, gel type	pc	188	100	100	388	9,688.36	32			32	799.04	40			40	998.80	30			30	749.10	490.00	24.97	12235.30
		SIGN PEN Black, liquid/gel ink, 0.5mm needle tip	pc	20	10		30	1,376.40	12	10		22	1,009.36	10	10		20	917.60				0	0.00	72.00	45.88	3303.36
		SIGN PEN Blue, liquid/gel ink, 0.5mm needle tip	pc	123	100		223	10,231.24	100	67		167	7,661.96	100	77		177	8,120.76	16			16	734.08	583.00	45.88	26748.04
		STAPLE WIRE REMOVER Industrial Type	pc	2			2	110.00				0	0.00				0	0.00				0	0.00	2.00	55.00	110.00
		STAPLE WIRE #10	box	50	50		100	660.00	50	50		100	660.00	50	50		100	660.00				0	0.00	300.00	6.60	1980.00
		STAPLE WIRE for Industrial Stapler, Model: 23/10	box	6	6		12	372.00	5			5	155.00				0	0.00				0	0.00	17.00	31.00	527.00
		STICKER PAPER A4, 10 pcs/pack	pack	1			1	38.46				0	0.00				0	0.00				0	0.00	1.00	38.46	38.46
		STORAGE STEEL CABINET Storage Steel Cabinet (Specification as per OO No. 0065-2015)	unit				0	0.00	15			15	42,000.00				0	0.00				0	0.00	15.00	2800.00	42000.00
		SURGE PROTECTOR with Extension Cord, 5-6 holes	pc	2			2	2,750.00				0	0.00				0	0.00				0	0.00	2.00	1375.00	2750.00
		TABLE Clerical Table for SG 17 and below (Specification as per OO No. 0065-2015)	unit				0	0.00	6	5		11	231,000.00				0	0.00				0	0.00	11.00	21000.00	231000.00
		TABLE Junior Executive Table for SG 18 to 23 (Specification as per OO No. 0065-2015)	unit				0	0.00	1	3		4	93,200.00				0	0.00				0	0.00	4.00	23300.00	93200.00
		TABLE Junior Executive Table for SG 24 to 25 and LHIO Head (Specification as per OO No. 0065-2015)	unit				0	0.00	1			1	2,800.00				0	0.00				0	0.00	1.00	2800.00	2800.00
		TAPE DISPENSER Heavy duty for 48mm (2)	pc	1			1	347.50				0	0.00				0	0.00				0	0.00	1.00	347.50	347.50
		TIME CARD CS form 84	pack	2			2	482.00				0	0.00				0	0.00				0	0.00	2.00	241.00	482.00
		INK RISOGRAPH Printing Machine Duplicator (ink)	pc	5			5	16,500.00	5			5	16,500.00				0	0.00				0	0.00	10.00	3300.00	33000.00
		MEDICAL SUPPLIES Disinfectant Cleaner	gallon	108			108	69,120.00				0	0.00				0	0.00				0	0.00	108.00	640.00	69120.00
		FILING STEEL CABINET Vertical Filing Cabinet with Vault, Dimension: Approx. W 18" x D 24.5" x H 54.75, Color: Off-White	unit				0	0.00	2			2	36,000.00				0	0.00				0	0.00	2.00	18000.00	36000.00
		DRINKING WATER Purified, 5 gallon/container	container	930			930	32,550.00	898			898	31,430.00	918			918	32,130.00	414	500		914	31,990.00	3,660.00	35.00	128100.00
		UPS 1000VA UPS Uninterruptible Power Supply, 230V ac Output, 600W	unit	9	7		16	47,087.04				0	0.00				0	0.00				0	0.00	16.00	2942.94	47087.04
		HARDWARE SUPPLY DUCT TAPE, size 2" x 50m	roll	5			5	1,512.50	5			5	1,512.50				0	0.00				0	0.00	10.00	302.50	3025.00
		DESK TRAY Double wiremesh, 3 layer	pc	2			2	832.50				0	0.00				0	0.00				0	0.00	2.00	416.25	832.50
		STAPLER with remover, HD no. 35		10			10	1,768.00				0	0.00				0	0.00				0	0.00	10.00	176.80	1768.00
		PRINTER CONSUMABLES (For Existing Printers) Toner Cartridge, CF237A (HP 37A), Black	cart	7	7		14	126,126.00	6	6		12	108,108.00	2			2	18,018.00				0	0.00	28.00	9009.00	252252.00
		VITAMIN Vitamin C 500mg, 100cap/box	box	329	200	200	729	473,850.00				0	0.00				0	0.00				0	0.00	729.00	650.00	473850.00
		RUBBER BAND Small, weight approx. 30grams	box	10	10		20	1,972.60	6			6	591.78	1			1	98.63	6			6	591.78	33.00	98.63	3254.79
		PRINTER CONSUMABLES (For Existing Printers) For HP OfficeJet, HP 932XL, CN053AN, High Yield, Black, Original	cart	1			1	2,139.77				0	0.00				0	0.00				0	0.00	1.00	2139.77	2139.77
		PRINTER CONSUMABLES (For Existing Printers) For HP OfficeJet, HP 933XL, CN055AN, High Yield, Magenta	cart	1			1	1,129.67				0	0.00				0	0.00				0	0.00	1.00	1129.67	1129.67
		PRINTER CONSUMABLES (For Existing Printers) For HP OfficeJet, HP 933XL, CN056AN, High Yield, Yellow	cart	1			1	1,129.67				0	0.00				0	0.00				0	0.00	1.00	1129.67	1129.67
		PRINTER CONSUMABLES (For Existing Printers) For HP OfficeJet, HP 932, CN057AE, Black Original	cart	1			1	2,194.40				0	0.00				0	0.00				0	0.00	1.00	2194.40	2194.40
		COMPUTER PERIPHERALS (SEMI-EXPENDABLE IT EQUIPMENT) External HDD, at least 1 TB and USB 3.0	unit	8			8	27,218.05				0	0.00				0	0.00				0	0.00	8.00	3402.26	27218.05
		AIR CON SPLIT TYPE: 2.0HP Inverter Type Wall Mounted airconditioning unit, 220V, 1 phase including installation (labor & materials)	set				0	0.00	1			1	130,438.80				0	0.00				0	0.00	1.00	130438.80	130438.80
		MASTER ROLL RISOGRAPH Printing Machine Duplicator (Roll)	pc	3			3	16,500.00	2			2	11,000.00	2			2	11,000.00				0	0.00	7.00	5500.00	38500.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
		PAPER MIMEOGRAPH, whitewove, legal	ream	115			115	24,667.50	65			65	13,942.50	115			115	24,667.50	40			40	8,580.00	335.00	214.50	71857.50
		CHAIR Gang chair made of Stainless Steel metal with Leather Cushion,Overall Size: 71.5 inch(Wide) x 25 Inch(Depth) x 31.5 inch(Height); Detail Size: Seat Wide 66 inch(20.5 inch per seat), Seat Depth 17.5 inch, Seat	unit				0	0.00	2			2	51,000.00				0	0.00				0	0.00	2.00	25500.00	51000.00
		RIBBON For Manual Typewriter	spool	3			3	973.50	2			2	649.00				0	0.00				0	0.00	5.00	324.50	1622.50
		TABLE DIAPER CHANGING; baby change unit, wall mounted with fold down changing table	unit				0	0.00	1			1	25,000.00				0	0.00				0	0.00	1.00	25000.00	25000.00
		PAPER THERMAL for various type of fax machine, 80mm x 70m	roll	8	8		16	4,840.00				0	0.00	8	7		15	4,537.50				0	0.00	31.00	302.50	9377.50
		PRINTER PARTS(For Existing Printers) HP LaserJet Printer Pick-up Roller Kit for M607 model	unit	1			1	1,597.60				0	0.00				0	0.00				0	0.00	1.00	1597.60	1597.60
		RE-TRANSFER FILM Re-Transfer Film for DNP CX-D80 ID Card Printer, CY3RA-100, and other models 1000 images/roll	film	1			1	14,976.00				0	0.00				0	0.00				0	0.00	1.00	14976.00	14976.00
		ROLL-UP SUNSCREEN Manually operated retractable roll-up sunscreen in white gray color using heavy duty plastic chain with 0% openness factor, combination of polyester and PVC material, thickness shall not be less tha	10 sq. m				0	0.00	1			1	16,000.00				0	0.00				0	0.00	1.00	16000.00	16000.00
		SOFA SET Sofa Set for SG 26-27, Color: Gray cushion and cappuccino wood, 1 unit - 3 seater, 2 units - 1 seater	set				0	0.00	1			1	35,000.00				0	0.00				0	0.00	1.00	35000.00	35000.00
		BATTERY for Digidcam Nikon D90 (Battery)	pc	1			1	2,964.50				0	0.00				0	0.00				0	0.00	1.00	2964.50	2964.50
		SIGN PEN 0.5, green, gel type	pc	16			16	320.00	16			16	320.00	16			16	320.00				0	0.00	48.00	20.00	960.00
		AIR CON SPLIT TYPE: 1.5HP Inverter Type Wall Mounted airconditioning unit, 220V, 1 phase including installation (labor & materials)	set	1			1	111,286.80				0	0.00				0	0.00				0	0.00	1.00	111286.80	111286.80
		AIR CON WINDOW TYPE Inverter; 2.0 HP Cooling Capacity, Power supply: 220V/60 Hz, single phase, 12-hours timer function, wireless remote control panel, includes installation, materials and labor	set	2			2	128,397.60				0	0.00				0	0.00				0	0.00	2.00	64198.80	128397.60
		INK for Self-Inking Stamp, refill, #2600/2660	bottle	40			40	10,541.60	40			40	10,541.60	40			40	10,541.60				0	0.00	120.00	263.54	31624.80
		LEAVE CARD 8.5 x 11, tagboard no.14	pc	50	50	50	150	2,475.00	50	50		100	1,650.00				0	0.00				0	0.00	250.00	16.50	4125.00
		AIR CON FLOOR MOUNTED TYPE; 3.0 HP Inverter Type split package airconditioning unit, 220 V, 1 Phase including installation (labor & materials)	set	3			3	763,344.00				0	0.00				0	0.00				0	0.00	3.00	294448.00	763344.00
		BARRIER POLE/ POST CROWD CONTROL BARRIER Belt-type, heavy-duty retractable	pc	4			4	9,200.00				0	0.00				0	0.00				0	0.00	4.00	2300.00	9200.00
		BANK NOTE/ BILL COUNTER Compact Electronic Bill Counter, with UV detection, Pre-set & variable batch counting, high counting speed: 1000 notes/min., digital LED Display, Double Note Detection	unit	1			1	10,800.00				0	0.00				0	0.00				0	0.00	1.00	10800.00	10800.00
		MASTER ROLL Gestetner Copier	pc	4			4	35,200.00	2			2	17,600.00	2			2	17,600.00				0	0.00	8.00	8800.00	70400.00
		RIBBON Correctable Film for Brother Electric Typewriter, GX-8250	spool	1			1	709.50				0	0.00				0	0.00				0	0.00	1.00	709.50	709.50
		SOUND SYSTEM Public Address System, Portable All-in-One Sound Features 8-channel power mixer and two (2) 8" speakers, Power: 800w @4ohms (400w per channel), Inputs: XLR, 1/4" Balanced, RCA 3.5" Stereo, USB Wireless	set				0	0.00	1			1	45,000.00				0	0.00				0	0.00	1.00	45000.00	45000.00
		AIR CON FLOOR MOUNTED TYPE; 4.0 HP Inverter Type split package airconditioning unit, 220 V, 1 Phase including installation (labor & materials)	set	3			3	904,644.00	1			1	301,548.00				0	0.00				0	0.00	4.00	301548.00	1206192.00
		MEDICAL SUPPLIES UV Disinfectant Lamp	unit	2			2	5,316.56				0	0.00				0	0.00				0	0.00	2.00	2658.28	5316.56
		HARDWARE SUPPLY BULB, for Incandescent, Compact Fluorescent (CFL), Halogen, Fluorescent tubes and more	pc	20	15		35	11,550.00	15			15	4,950.00	15	18		33	10,890.00				0	0.00	83.00	330.00	27390.00
		HARDWARE SUPPLY FLUORESCENT TUBE, various watts, rapid start ballast	pc	1			1	550.00				0	0.00				0	0.00				0	0.00	1.00	550.00	550.00
		HARDWARE SUPPLY FLUORSCENT TUBE, 36 watts	pc	1			1	550.00				0	0.00				0	0.00				0	0.00	1.00	550.00	550.00
		AIR CON AIR CURTAIN; Length: 1200mm (4ft), efficient distance: 3.0m (10ft), low noise, includes installation, materials, and labor	unit	1			1	57,750.00				0	0.00				0	0.00				0	0.00	1.00	57750.00	57750.00
		AIR CON AIR CURTAIN; Length: 900mm (3ft), efficient distance: 2.5m (8ft), low noise, includes installation, materials, and labor	unit	1			1	43,313.00				0	0.00				0	0.00				0	0.00	1.00	43313.00	43313.00

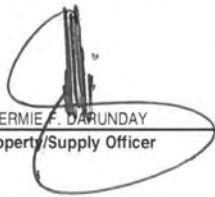
Item & Specifications			Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT
		PRINTER CONSUMABLES (For Existing Printers) Toner Cartridge, HP Q5942A (HP 42A), Black	cart	2			2	18,564.00	1			1	9,282.00				0	0.00				0	0.00	3.00	9282.00	27846.00
		MULTIMEDIA PROJECTOR Multimedia Projector for Small Room	unit	2			2	59,323.26				0	0.00				0	0.00				0	0.00	2.00	29661.63	59323.26
		LAMINATING PATCH For ID Card Printer	roll	1			1	14,414.40				0	0.00				0	0.00				0	0.00	1.00	14414.40	14414.40
		SPORTS EQUIPMENT Table tennis, High-quality at least 19-mm board thickness with a special surface treatment (polyester varnish), powder coated steel frame, carriage mechanism with 4-wheels on each side, folding mechanism	unit				0	0.00	1			1	15,400.00				0	0.00				0	0.00	1.00	15400.00	15400.00
		CHECK FILER 3-binding mechanism, 3 x 9.5 x 15	pc	1			1	517.10				0	0.00				0	0.00				0	0.00	1.00	517.10	517.10
		INK CARTRIDGE GESTETNER COPIER MACHINE	cart	10			10	18,168.20				0	0.00				0	0.00				0	0.00	10.00	18168.20	18168.20
		BOX Sorting box, size: 10 in. x 12 in. x 15 in., with attached cover		2			2	420.00				0	0.00				0	0.00				0	0.00	2.00	210.00	420.00
		PAPER Thermal paper for queuing machine (use by LHIOs) (56mm x 5)	roll	30			30	1,050.00	20			20	700.00	10			10	350.00				0	0.00	60.00	35.00	2100.00
		ENVELOPE Mailing, window type, brown	box	1			1	825.00	1			1	825.00	1			1	825.00	1			1	825.00	4.00	825.00	3300.00
		PRINTER CONSUMABLES (For Existing Printers) For EPSON, EPSON 188, EPS T188190, C13T188150, Black	cart	1			1	1,664.00				0	0.00				0	0.00				0	0.00	1.00	1664.00	1664.00
		PRINTER CONSUMABLES (For Existing Printers) For EPSON, EPSON 188, T1882 T1883 T1884, Colored	cart	2			2	3,328.00				0	0.00				0	0.00				0	0.00	2.00	1664.00	3328.00
		RIBBON For YMCKO, 5 Panel Color Ribbon (200 Prints)	spool	1			1	4,180.00				0	0.00				0	0.00				0	0.00	1.00	4180.00	4180.00
		AUTO SUPPLY Emergency work light/trouble light	pc	1			1	1,050.00				0	0.00				0	0.00				0	0.00	1.00	1050.00	1050.00
		COLUMNAR NOTEBOOK 4 columns, 55gsm, 50 sheets/notebook	pc	1			1	132.00				0	0.00				0	0.00				0	0.00	1.00	132.00	132.00
		COLUMNAR PAD 10 columns, 55gsm, 50 sheets/notebook	pad	1			1	64.90				0	0.00				0	0.00				0	0.00	1.00	64.90	64.90
		INK DUPLO Machine Copier (Ink)	bottle	1			1	2,200.00				0	0.00	1			1	2,200.00				0	0.00	2.00	2200.00	4400.00
		FOLDER Folding for Certificate, A4 size, colors specified	pc	10			10	4,192.70	10			10	4,192.70				0	0.00				0	0.00	20.00	419.27	8385.40
		FOLDER Folding for Certificate, Legal size, colors specified	pc	20	20		40	21,340.00	20	10		30	16,005.00	20	10		30	16,005.00				0	0.00	100.00	533.50	53350.00
		PRINTER PARTS(For Existing Printers) Fuser Assembly for HP LaserJet Printer M607 model	unit	1			1	17,472.00				0	0.00				0	0.00				0	0.00	1.00	17472.00	17472.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
							0	0.00					0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
A. TOTAL																							8,406,232.11			
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																							840,623.21			
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																										
D. GRAND TOTAL (A + B+ C)																							9,246,855.32			
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																										

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

The Indicative APP-CSE for CY 2022 being submitted and its budget are still subject for evaluation by the PhilHealth Planning and Budget Committee, hence, a final submission will be made once the COB CY 2022 has been approved at the very least in the EXECOM level.
The initial submission is for compliance in the requirement by the GCG on the grant of the PBB.

Prepared by:

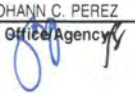

HERMIE F. DARUNDAY
Property/Supply Officer

Date Prepared: _____

Certified Funds Available / Certified Appropriate Funds Available:


ROSEMIN E. DAMSID
Accountant / Budget Officer

Approved by:


PAOLO JOHANN C. PEREZ
Head of Office Agency

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 31 AUG 2021)	Total Amount for the year				
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
A. TOTAL																					€ 496,232.11			
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																					€ 49,623.21			
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (if Applicable)																								
D. GRAND TOTAL (A + B+ C)																					€ 246,855.32			
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words.																								

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

The indicative APP CSE for CY 2022, being validated and no budget are still subject for evaluation by the PH-Health Planning and Budget Committee, hence a final submission will be made once the CSE CY 2022 has been approved at the very least in the EXECOM level.

The initial submission is for compliance to the requirement by the CCG on the grant of the PBB.

Prepared by:

HERMIE DARUNDAY
Property/Supply Officer

Date Prepared:

Certified Funds Available / Certified Appropriate Funds Available:

ROSEMARY E. DAYSD
Accountant / Budget Officer

Approved by:

PAOLO JOHANN
Head of Office Agency

Digitally signed
by Perez Paolo
Johann Catipon
Date:
2021.11.05

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