

APP-CSE 2022 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with **Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25**, the APP-CSE for FY 2022 must be submitted on or before **31 August 2021**.
 Department/Bureau/Office: PHILHEALTH Agency Code/UACS: _____
 Region: REGIONAL OFFICE V Organization Type: GOCC
 Address: ANST BLDG. B, IMPERIAL ST. ALTERNATE RD LEGAZPI CITY

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 Position: PLANNING ASSISTANT I
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 Telephone/Mobile Nos: _____

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
PESTICIDES OR PEST REPELLENTS																										
1	10191509-IN-A01	INSECTICIDE, aerosol type	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	139.36	0.00
PERFUMES OR COLOGNES OR FRAGRANCES																										
2	53131626-HS-S01	LIQUID HAND SANITIZER, 500mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	151.43	0.00
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
3	12191601-AL-E04	ALCOHOL, Ethyl, 68%-72%, 500 ml	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	66.56	0.00
4	12191601-AL-E03	ALCOHOL, ethyl, 68%-72%, 1 Gallon	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	387.92	0.00
5	51471901-AL-101	ALCOHOL, isopropyl, 68%- 72%, 500ml (-5ml)	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	43.58	0.00
6	51471901-AL-102	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	455.00	0.00
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	207.75	0.00
COLOR COMPOUNDS AND DISPERSIONS																										
8	12171703-SI-P01	INK, for stamp pad	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	31.52	0.00
FILMS																										
9	13111203-AC-P01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	847.82	0.00
10	13111201-CF-P01	CARBON FILM, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	221.00	0.00
11	13111201-CF-P02	CARBON FILM, legal	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	208.52	0.00
PAPER MATERIALS AND PRODUCTS																										
12	14111525-CA-A01	CARTOLINA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	83.72	0.00
13	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	882.55	0.00
14	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.60	0.00
15	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1528.80	0.00
16	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	906.36	0.00
17	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	884.00	0.00
18	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1508.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
19	14111609-LL-C01	LOOSELEAF COVER, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	794.96	0.00	
20	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	37.06	0.00	
21	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	59.28	0.00	
22	14111514-NP-S03	NOTE PAD, stick on, 3" x 3"	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	54.08	0.00	
23	14111514-NB-S01	NOTEBOOK, stenographer	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	12.04	0.00	
24	14111507-PP-M01	PAPER, MULTICOPY, A4, 80 gsm	reams	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	136.66	0.00	
25	14111507-PP-M02	PAPER, MULTICOPY, Legal, 80gsm	reams	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	127.71	0.00	
26	14111507-PP-C01	PAPER, Multi-Purpose, A4, 70 gsm	reams	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	98.26	0.00	
27	14111507-PP-C02	PAPER, multi-purpose, legal, 70gsm	reams	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	118.46	0.00	
28	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	29.12	0.00	
29	14111503-PA-P01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	98.05	0.00	
30	14111818-TH-P02	Thermal Paper, 55GSM (-5%), 1/2 Core, 216mm x 30m	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	55.64	0.00	
31	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	70.72	0.00	
32	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	101.92	0.00	
33	14111704-TT-P02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	86.84	0.00	
34	14111704-IFPT01	TISSUE, interfolded paper towel	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	34.84	0.00	
35	14111704-TT-P04	TOILET TISSUE PAPER, Interfolded Paper Towel	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	33.80	0.00	
BATTERIES AND CELLS AND ACCESSORIES																											
36	26111702-BT-A02	BATTERY, dry Cell, size AA	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	36.30	0.00	
37	26111702-BT-A01	BATTERY, dry Cell, size AAA	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	19.73	0.00	
38	26111702-BT-A03	BATTERY, dry Cell, size D	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	96.20	0.00	
MANUFACTURING COMPONENTS AND SUPPLIES																											
39	31201610-GL-J01	GLUE, all purpose	jar	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	71.50	0.00	
40	31151804-SW-H01	STAPLE WIRE, heavy duty, binder type, 23/13	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	19.76	0.00	
41	31151804-SW-S01	STAPLE WIRE, standard	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	22.41	0.00	
42	31201502-TA-E01	TAPE, electrical	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	18.67	0.00	
43	31201503-TA-M01	TAPE, masking, 24mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	54.60	0.00	
44	31201503-TA-M02	TAPE, MASKING, 48mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	106.60	0.00	
45	31201517-TA-P01	TAPE, packaging, 48mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	22.36	0.00	
46	31201512-TA-T01	TAPE, transparent, 24mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10.09	0.00	
47	31201512-TA-T02	TAPE, transparent, 48mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	19.97	0.00	
48	31151507-TW-P01	TWINE, plastic	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	58.24	0.00	
HEATING AND VENTILATION AND AIR CIRCULATION																											
49	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1109.68	0.00	
50	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1369.68	0.00	
51	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	856.86	0.00	
52	40101604-EF-W01	ELECTRIC FAN, wall mount, plastic blade	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	674.96	0.00	
MEDICAL THERMOMETERS AND ACCESSORIES																											
53	41112224-TG-T02	THERMOGUN	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2532.40	0.00	
LIGHTING AND FIXTURES AND ACCESSORIES																											
54	39101628-LT-L01	LINEAR TUBE, Light Emitting Diode (LED), 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	205.82	0.00	
55	39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	82.16	0.00	
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
56	4111604-RU-P02	RULER, plastic, 450mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	17.68	0.00	
CLEANING EQUIPMENT AND SUPPLIES																											
57	47131812-AF-A01	AIR FRESHENER, aerosol type	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	90.22	0.00	
58	47131604-BR-S01	BROOM, soft, tambo	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	136.24	0.00	
59	47131604-BR-T01	BROOM, stick, ting-ting	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	18.20	0.00	
60	47131829-TB-C01	CLEANER, toilet and urinal	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41.60	0.00	
61	47131805-CL-P01	CLEANSER, scouring powder	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	23.92	0.00	
62	47131811-DE-B02	DETERGENT BAR, 140g	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.30	0.00	
63	47131811-DE-P03	DETERGENT POWDER, all-purpose, 1kg	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	54.08	0.00	
64	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	128.96	0.00	
65	47131601-DU-P01	DUST PAN, non-rigid plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24.83	0.00	
66	51241552-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	131.25	0.00	
67	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	102.96	0.00	
68	47131802-FW-P02	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	309.76	0.00	
69	47131830-FC-A01	FURNITURE CLEANER, aerosol type	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	120.12	0.00	
70	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2288.00	0.00	
71	47131613-MP-H02	MOPHANDLE, heavy duty, screw type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	124.80	0.00	
72	47131619-MP-R01	MOPHEAD, made of rayon	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	123.76	0.00	
73	47131501-RG-C01	RAGS, all cotton	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	53.82	0.00	
74	47131602-SC-N01	SCOURING PAD	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	112.32	0.00	
75	47121701-TB-P04	TRASHBAG, GPP specs, black, 940mmx1016mm	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	134.68	0.00	
76	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	27.96	0.00	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
77	43211507-DSK001	DESKTOP FOR BASIC USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24,793.60	0.00	
78	43211507-DSK002	DESKTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	42,390.40	0.00	
79	43211503-LAP001	LAPTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41,392.00	0.00	
80	43201827-HD-X02	EXTERNAL HARD DRIVE, 1 TB	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2598.84	0.00	
81	43202010-FD-U01	FLASH DRIVE, 16 GB	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	167.44	0.00	
82	43211708-MO-C01	MOUSE, OPTICAL, USB connection type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	111.30	0.00	
83	43211708-MO-C02	MOUSE, WIRELESS, USB	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	154.00	0.00	
84	43212102-PR-C02	PRINTER, impact, dot matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	38100.97	0.00	
85	43212102-PR-C01	PRINTER, impact, dot matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9191.52	0.00	
86	43212105-PR-L01	PRINTER, laser, monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	724.88	0.00	
87	43212105-PR-L02	PRINTER, laser, colored	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7899.00	0.00	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
88	44121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	29.64	0.00	
89	44122105-BF-C01	CLIP, backfold, 19mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.76	0.00	
90	44122105-BF-C02	CLIP, backfold, 25mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	15.22	0.00	
91	44122105-BF-C03	CLIP, backfold, 32mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	22.36	0.00	
92	44122105-BF-C04	CLIP, backfold, 50mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	54.60	0.00	
93	44121801-CT-R02	CORRECTION TAPE, 8m	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	11.68	0.00	
94	44111515-DF-B01	DATA FILE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.20	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
95	44122011-DF-P01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	68.64	0.00
96	44121506-EN-D01	ENVELOPE, documentary, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	673.09	0.00
97	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	927.16	0.00
98	44121506-EN-X01	ENVELOPE, expanding, kraft, legal	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	738.40	0.00
99	44121506-EN-X02	ENVELOPE, expanding, plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	30.49	0.00
100	44121506-EN-M02	ENVELOPE, mailing	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	378.20	0.00
101	44121504-EN-W02	ENVELOPE, mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	433.68	0.00
102	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10.30	0.00
103	44122118-FA-P01	FASTENER, metal, non-sharp edges	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	83.41	0.00
104	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	86.04	0.00
105	44122018-FT-D01	FILE TAB DIVIDER, bristol board, for A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	11.13	0.00
106	44122018-FT-D02	FILE TAB DIVIDER, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	14.23	0.00
107	44122011-FO-P01	FOLDER, fancy, with slide, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	270.40	0.00
108	44122011-FO-P02	FOLDER, fancy, with slide, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	311.88	0.00
109	44122011-FO-L01	FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	171.43	0.00
110	44122011-FO-L02	FOLDER, L-type, legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	243.24	0.00
111	44122027-FO-P01	FOLDER, pressboard	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	952.64	0.00
112	44122011-FO-T03	FOLDER, with tab, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	279.00	0.00
113	44122011-FO-T04	FOLDER, with tab, legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	321.36	0.00
114	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	56.68	0.00
115	44111515-MF-B02	MAGAZINE FILE BOX, large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41.60	0.00
116	44121716-MA-F01	MARKER, fluorescent	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	36.66	0.00
117	44121708-MW-B01	MARKER, whiteboard, black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13.38	0.00
118	44121708-MW-B02	MARKER, whiteboard, blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13.38	0.00
119	44121708-MW-B03	MARKER, whiteboard, red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13.38	0.00
120	44121708-MP-B01	MARKER, permanent, black, bullet type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.98	0.00
121	44121708-MP-B02	MARKER, permanent, blue, bullet type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.98	0.00
122	44121708-MP-B03	MARKER, permanent, red, bullet type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.98	0.00
123	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7.76	0.00
124	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, 50mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13.78	0.00
125	44121706-PE-L01	PENCIL, lead, with eraser	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	20.79	0.00
126	44122037-RB-P10	RING BINDER, plastic, 32mm	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	239.79	0.00
127	44122101-RU-B01	RUBBER BAND, No. 18	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	100.05	0.00
128	44121905-SP-F01	STAMP PAD, felt	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	34.95	0.00
129	44121612-BL-H01	BLADE, for general purpose cutter / utility knife	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	14.82	0.00
130	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	33.43	0.00
131	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.96	0.00
132	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	202.67	0.00
133	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	150.80	0.00
134	44121618-SS-S01	SCISSORS, symmetrical	pair	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	40.56	0.00
135	44121615-ST-S01	STAPLER, standard type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	140.40	0.00
136	44121615-ST-B01	STAPLER, heavy duty, binder type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	914.22	0.00
137	44121613-SR-P01	STAPLE REMOVER, plier type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24.90	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
138	44121605-TD-T01	TAPE DISPENSER, table top	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	64.20	0.00	
139	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capact	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9534.72	0.00	
140	44101807-CA-C01	CALCULATOR, compact	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	346.85	0.00	
141	44101714-FX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5642.00	0.00	
142	44101601-PT-M01	PAPER TRIMMER / CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9297.60	0.00	
143	44101603-PS-M01	PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5699.20	0.00	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																											
144	44103109-BR-D05	DRUM CART, BROTHER DR-3455, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6947.20	0.00	
145	44103105-BR-B04	INK CART, BROTHER LC678, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	910.00	0.00	
146	44103105-BR-B05	INK CART, BROTHER LC67HYBK, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1601.60	0.00	
147	44103109-BR-D06	Drum Cart, Brother DR-451CL,high yield 30000 pages	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6760.00	0.00	
148	44103103-BR-B16	Toner Cart, Brother TN-456 BLACK, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5080.40	0.00	
149	44103103-BR-C03	Toner Cart, Brother TN-456 CYAN, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00	
150	44103103-BR-M03	Toner Cart, Brother TN-456 MAGENTA, high yield	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00	
151	44103103-BR-Y03	Toner Cart, Brother TN-456 YELLOW, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00	
152	44103103-SA-B03	TONER CART, SAMSUNG ML-D2850B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5116.80	0.00	
153	44103105-CA-C04	INK CART, CANON CL-741,Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	989.04	0.00	
154	44103105-CA-C02	INK CART, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.60	0.00	
155	44103105-CA-B04	INK CART, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	754.00	0.00	
156	44103105-CA-B02	INK CART, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	780.00	0.00	
157	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.60	0.00	
158	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.60	0.00	
159	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.60	0.00	
160	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.60	0.00	
161	44103105-HP-B40	Ink Cartridge, HP C2P04AA (HP62) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	773.76	0.00	
162	44103105-HP-T40	Ink Cartridge, HP C2P06AA (HP62) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	950.56	0.00	
163	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	795.60	0.00	
164	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	920.40	0.00	
165	44103105-HP-P48	Ink Cartridge, HP C9397A (HP72) 69ml Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00	
166	44103105-HP-C48	Ink Cartridge, HP C9398A (HP72) 69ml Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00	
167	44103105-HP-M48	Ink Cartridge, HP C9399A (HP72) 69ml Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00	
168	44103105-HP-Y48	Ink Cartridge, HP C9400A (HP72) 69ml Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00	
169	44103105-HP-G48	Ink Cartridge, HP C9401A (HP72) 69ml Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00	
170	44103105-HP-B48	Ink Cartridge, HP C9403A (HP72) 130ml Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3016.00	0.00	
171	44103105-HP-B17	INK CART, HP CC640WA, (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	769.60	0.00	
172	44103105-HP-T17	INK CART, HP CC643WA, (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	915.20	0.00	
173	44103105-HP-B35	INK CART, HP CD887AA, (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00	
174	44103105-HP-T35	INK CART, HP CD888AA, (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00	
175	44103105-IX-C40	INK CART, HP CD972AA, (HP 920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00	
176	44103105-IX-M40	INK CART, HP CD973AA, (HP 920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00	
177	44103105-IX-Y40	INK CART, HP CD974AA, (HP 920XL), Yellow,	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00	
178	44103105-IX-B40	INK CART, HP CD975AA, (HP 920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1346.80	0.00	
179	44103105-HP-B20	INK CART, HP CH561WA, (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	756.08	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT							
180	44103105-HP-T20	INK CART, HP CH562WA, (HP61), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	931.84	0.00					
181	44103105-HP-B49	Ink Cartridge, HP CH565A (HP82) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1944.80	0.00					
182	44103105-HP-C49	Ink Cartridge, HP CH566A (HP82) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1539.20	0.00					
183	44103105-HP-M49	Ink Cartridge, HP CH567A (HP82) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1539.20	0.00					
184	44103105-HP-Y49	Ink Cartridge, HP CH568A (HP82) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1539.20	0.00					
185	44103105-HP-B43	INK CART, HP CN045AA, (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1786.72	0.00					
186	44103105-HP-C43	INK CART, HP CN046AA, (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1326.00	0.00					
187	44103105-HP-M43	INK CART, HP CN047AA, (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1326.00	0.00					
188	44103105-HP-Y43	INK CART, HP CN048AA, (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1326.00	0.00					
189	44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	366.08	0.00					
190	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	366.08	0.00					
191	44103105-HP-B33	INK CART, HP C2107AA, (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	366.08	0.00					
192	44103105-HP-T33	INK CART, HP C2108AA, (HP678), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	366.08	0.00					
193	44103105-HP-B42	INK CART, HP C2121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	312.00	0.00					
194	44103105-HP-C33	INK CART, HP C2122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	256.88	0.00					
195	44103105-HP-M33	INK CART, HP C2123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	256.88	0.00					
196	44103105-HP-Y33	INK CART, HP C2124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	256.88	0.00					
197	44103105-HP-T43	Ink Cartridge, HP F6V26AA (HP680) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	405.60	0.00					
198	44103105-HP-B43	Ink Cartridge, HP F6V27AA (HP680) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	405.60	0.00					
199	44103105-HP-C50	Ink Cartridge, HP L0551AA (HP955) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	995.75	0.00					
200	44103105-HP-M50	Ink Cartridge, HP L0554AA (HP955) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	995.75	0.00					
201	44103105-HP-Y50	Ink Cartridge, HP L0557AA (HP955) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	995.75	0.00					
202	44103105-HP-B50	Ink Cartridge, HP L0560AA (HP955) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	4956.60	0.00					
203	44103105-HP-C48	Ink Cartridge, HP L0563AA (HP955XL) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1212.64	0.00					
204	44103105-HP-M48	Ink Cartridge, HP L0566AA (HP955XL) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1212.64	0.00					
205	44103105-HP-Y48	Ink Cartridge, HP L0569AA (HP955XL) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1212.64	0.00					
206	44103105-HP-B48	Ink Cartridge, HP L0572AA (HP955XL) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1644.24	0.00					
207	44103105-HP-C51	Ink Cartridge, HP T6L89AA (HP905) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	453.62	0.00					
208	44103105-HP-M51	Ink Cartridge, HP T6L93AA (HP905) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	453.62	0.00					
209	44103105-HP-Y51	Ink Cartridge, HP T6L97AA (HP905) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	453.62	0.00					
210	44103105-HP-B51	Ink Cartridge, HP T6M01AA (HP905) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	741.28	0.00					
211	44103112-EP-R05	RIBBON CART, EPSON C135015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	77.43	0.00					
212	44103112-EP-R07	RIBBON CART, EPSON C135015531 (S015086), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	736.32	0.00					
213	44103112-EP-R13	RIBBON CART, EPSON C135015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	77.94	0.00					
214	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	2685.28	0.00					
215	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1892.80	0.00					
216	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	2685.28	0.00					
217	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	3567.20	0.00					
218	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	5002.40	0.00					
219	44103103-HP-B12	TONER CART, HP C8435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	3380.00	0.00					
220	44103103-HP-B14	TONER CART, HP C8540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	3337.36	0.00					
221	44103103-HP-B18	TONER CART, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	7332.00	0.00					
222	44103103-HP-B21	TONER CART, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	3952.00	0.00					

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
223	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3432.00	0.00
224	44103103-HP-B23	TONER CART, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2614.56	0.00
225	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
226	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
227	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
228	44103103-HP-B24	TONER CART, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2916.16	0.00
229	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
230	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
231	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
232	44103103-HP-B25	TONER CART, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8476.00	0.00
233	44103103-HP-B26	TONER CART, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6900.40	0.00
234	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
235	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
236	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
237	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4201.60	0.00
238	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
239	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
240	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
241	44103103-HP-B28	TONER CART, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4466.80	0.00
242	44103103-HP-B28	TONER CART, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00
243	44103103-HP-B52	Toner Cartridge, HP CF217A (HP17A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3044.08	0.00
244	44103103-HP-B53	Toner Cartridge, HP CF226A (HP26A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5787.60	0.00
245	44103103-HP-B55	Toner Cartridge, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5200.00	0.00
246	44103103-HP-B51	TONER CART, HP CF280XC, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9004.32	0.00
247	44103103-HP-B56	Toner Cartridge, HP CF281A (HP81A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8606.00	0.00
248	44103103-HP-B57	Toner Cartridge, HP CF283A (HP83A) LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3241.70	0.00
249	44103103-HP-B51	Toner Cartridge, HP CF283XC (HP83XC) Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4056.00	0.00
250	44103103-HP-B58	Toner Cartridge, HP CF287A (HP87) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10051.00	0.00
251	44103103-HP-B52	Toner Cartridge, HP CF325XC (HP25X) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13156.00	0.00
252	44103103-HP-B60	Toner Cartridge, HP CF350A Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2901.60	0.00
253	44103103-HP-C60	Toner Cartridge, HP CF351A Cyan LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
254	44103103-HP-Y60	Toner Cartridge, HP CF352A Yellow LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
255	44103103-HP-M60	Toner Cartridge, HP CF353A Magenta LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
256	44103103-HP-B61	Toner Cartridge, HP CF360A (HP508A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7056.40	0.00
257	44103103-HP-C61	Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
258	44103103-HP-Y61	Toner Cartridge, HP CF362A (HP508A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
259	44103103-HP-M61	Toner Cartridge, HP CF363A (HP508A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
260	44103103-HP-B62	Toner Cartridge, HP CF400A (HP201A) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3429.78	0.00
261	44103103-HP-C62	Toner Cartridge, HP CF401A (HP201A) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
262	44103103-HP-Y62	Toner Cartridge, HP CF402A (HP201A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
263	44103103-HP-M62	Toner Cartridge, HP CF403A (HP201A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
264	44103103-HP-B63	Toner Cartridge, HP CF410A (HP410A) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4440.80	0.00
265	44103103-HP-B54	Toner Cartridge, HP CF410XC (HP410XC) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7441.20	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT		
266	44103103-HP-C63	Toner Cartridge, HP CF411A (HP410A) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00		
267	44103103-HX-C54	Toner Cartridge, HP CF411XC (HP410XC) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00		
268	44103103-HP-Y63	Toner Cartridge, HP CF412A (HP410A) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00		
269	44103103-HX-Y54	Toner Cartridge, HP CF412XC (HP410XC) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00		
270	44103103-HP-M63	Toner Cartridge, HP CF413A (HP410A) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00		
271	44103103-HX-M54	Toner Cartridge, HP CF413XC (HP410XC) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00		
272	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3900.00	0.00		
273	44103103-HP-B48	TONER CART, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4399.20	0.00		
274	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3406.00	0.00		
275	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2350.40	0.00		
276	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2454.40	0.00		
277	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00		
278	44103103-SA-B14	TONER CART, Samsung MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2875.58	0.00		
279	44103103-SA-B21	TONER CART, Samsung MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7259.20	0.00		
280	44103103-SA-B18	TONER CART, Samsung MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3458.00	0.00		
281	44103103-SA-B20	TONER CART, Samsung MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6442.80	0.00		
282	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7321.14	0.00		
283	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3962.24	0.00		
284	44103103-SA-B10	TONER CART, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4066.40	0.00		
285	44103103-BR-B15	TONER CART, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6370.00	0.00		
286	44103103-CA-B00	TONER CART, CANON CRG 324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13399.36	0.00		
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																												
287	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	23623.60	0.00		
288	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	17472.00	0.00		
FLAG OR ACCESSORIES																												
289	55121905-PH-P01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	284.84	0.00		
PRINTED PUBLICATIONS																												
290	55101524-RA-H01	HANDBOOK (RA 9184), 8th edition	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	37.21	0.00		
FIRE FIGHTING EQUIPMENT																												
291	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1144.00	0.00		
292	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5613.25	0.00		
CONSUMER ELECTRONICS																												
293	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6415.64	0.00		
FURNITURE AND FURNISHINGS																												
294	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	303.68	0.00		
295	56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	301.60	0.00		
296	56101519-TM-S01	MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1235.52	0.00		
297	56101519-TM-S02	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1088.88	0.00		
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																												
298	60121413-CB-P01	CLEARBOOK, 20 Transparent pockets, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	37.04	0.00		
299	60121413-CB-P02	CLEARBOOK, 20 Transparent pockets, Legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	38.41	0.00		
300	60121534-ER-P01	ERASER, plastic/rubber	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4.37	0.00		

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
301	60121524-SP-G01	SIGN PEN, black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	20.26	0.00	
302	60121524-SP-G02	SIGN PEN, blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	20.26	0.00	
303	60121524-SP-G03	SIGN PEN, red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	20.26	0.00	
304	60121124-WR-P01	WRAPPING PAPER, kraft	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	154.84	0.00	
FACE MASK																											
305	46182008-KN-M01	KN95 FACE MASK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	104.00	0.00	
306	42131713-SM-M06	SURGICAL MASK, 3 ply	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1.55	0.00	
SOFTWARE																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
10	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
11	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
12	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
13	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
14	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
15	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
16	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type					0	0.00				0	0.00	1	1	1	3	427,316.40				0	0.00	3.00	142438.80	427316.40	
2	40101701-AC-S01	Air Conditioning Unit, Split Type					0	0.00				0	0.00	1	2	1	4	1,017,792.00				0	0.00	4.00	254448.00	1017792.00	
3	44111905-WB-N01	White Board					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
4	44111911-WB-D01	White Board, Digital					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
5	52161505-TV-S01	SMART Television					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
6	52161520-MC-M01	Microphone					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
7	52161512-SP-K01	Speakers					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
8	32101514-AM-P01	Amplifier					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
9	52161517-EQ-E01	Equalizer					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
10	46171615-HD-C01	HD Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
11	45121504-DS-C01	DSLR Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
12	45121516-VH-C01	HD Video Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
13	45121506-VC-C01	Video Conference Equipment					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
14	39112102-LB-B01	LED bulb					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
15	43212104-PI-M01	PRINTER, Inkjet, Monochrome					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
16	43212104-PI-C01	PRINTER, Inkjet, Color					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
17	43212105-PP-001	Portable Printer					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
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18	43211509-AT-001	Android Tablet					0	0.00								0	0.00					0	0.00	0.00	0.00	0.00
19	43222610-HS-001	Hub/Switches					0	0.00								0	0.00					0	0.00	0.00	0.00	0.00
20	43222609-NR-001	Network Routers					0	0.00								0	0.00					0	0.00	0.00	0.00	0.00
21	43222640-WA-P01	Wireless Access Point					0	0.00								0	0.00					0	0.00	0.00	0.00	0.00
22	43211711-SF-001	Scanner, Flatbed					0	0.00								0	0.00					0	0.00	0.00	0.00	0.00
23	45111601-WP-P01	Wireless Pointing Device / Laser Pointer					0	0.00								0	0.00					0	0.00	0.00	0.00	0.00
24	81112306-MF-P01	Mult Function PRINTER					0	0.00								0	0.00					0	0.00	0.00	0.00	0.00
25	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)					0	0.00								0	0.00					0	0.00	0.00	0.00	0.00
26	43191501-MP-001	Mobile Phone					0	0.00								0	0.00					0	0.00	0.00	0.00	0.00
27	43211711-SC-001	Scanner, Colored, Double sided, feeder type					0	0.00								0	0.00					0	0.00	0.00	0.00	0.00
28	53121601-GB-001	GO BAG, for disaster relief, rescue operations					0	0.00								0	0.00					0	0.00	0.00	0.00	0.00
29	60104701-SP-001	Solar Panel					0	0.00								0	0.00					0	0.00	0.00	0.00	0.00
30	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)					0	0.00								0	0.00					0	0.00	0.00	0.00	0.00
31	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel					0	0.00								0	0.00					0	0.00	0.00	0.00	0.00
32	46181502-BF-V01	Bullet proof vest					0	0.00								0	0.00					0	0.00	0.00	0.00	0.00
33	25172502-WW-001	Wheels, _____ (type of vehicle)					0	0.00								0	0.00					0	0.00	0.00	0.00	0.00
34	40161513-FF-001	Fuel Filters					0	0.00								0	0.00					0	0.00	0.00	0.00	0.00
35	48101710-DW-P01	Drinking Water/ Fountain					0	0.00								0	0.00					0	0.00	0.00	0.00	0.00
36	26111729-AB-001	Auto Battery					0	0.00								0	0.00					0	0.00	0.00	0.00	0.00
		ACETATE Transparent, Thickness 0.075mm, width 1.20 meters, 50 meters per roll					0	0.00				1	973.50				0	0.00				0	0.00	1.00	973.50	973.50
		ADHESIVE TAPE size: 5" double sided without foam					0	0.00				10	275.00				0	0.00				0	0.00	10.00	27.50	275.00
		ADHESIVE TAPE size: 1" double sided with foam					0	0.00				3	255.00				0	0.00				0	0.00	3.00	85.00	255.00
		ADHESIVE TAPE size: 1" double sided without foam					0	0.00				45	1,291.05				0	0.00				0	0.00	45.00	28.69	1291.05
		ADHESIVE TAPE size: 2" double sided with foam					0	0.00				2	320.00				0	0.00				0	0.00	2.00	160.00	320.00
		ADHESIVE TAPE size: 2" double sided without foam					0	0.00				41	1,886.00				0	0.00				0	0.00	41.00	46.00	1886.00
		AIR PURIFIER DEODORIZING FILTER, CLEAN INDICATOR SIGN, BUILT-IN DUST AND ODOR SENSOR					0	0.00				0	0.00			19	398,905.00					0	0.00	19.00	20995.00	398905.00
		ANTI-ANGINAL ISOSORBIDE DINITRATE 10MG					0	0.00				0	0.00			0	0.00					50	1,237.50	50.00	24.75	1237.50
		ANTI-DIARRHEALS LOPERAMIDE 2MG					0	0.00				0	0.00			0	0.00					50	500.00	50.00	10.00	500.00
		ANTI-VERTIGO CINNARIZINE 25MG TAB					0	0.00				0	0.00			0	0.00					50	2,585.00	50.00	51.70	2585.00
		AUTO SUPPLY BATTERY FOR MOTOR VEHICLE, 2SMF 12V					0	0.00				4	28,800.00			0	0.00					0	0.00	4.00	7200.00	28800.00
		AUTO SUPPLY BATTERY FOR MOTOR VEHICLE, 3SMF 12V					0	0.00				3	25,500.00			0	0.00					0	0.00	3.00	8500.00	25500.00
		AUTO SUPPLY BATTERY FOR MOTORCYCLE					0	0.00				1	1,602.00			0	0.00					0	0.00	1.00	1602.00	1602.00
		AUTO SUPPLY CAR CLEANER, RUBBERIZED, CHAMOIS-TYPE					0	0.00				16	5,691.84			0	0.00					0	0.00	16.00	355.74	5691.84
		AUTO SUPPLY EMERGENCY WORK LIGHT/ TROUBLE LIGHT					0	0.00				3	3,150.00			0	0.00					0	0.00	3.00	1050.00	3150.00
		AUTO SUPPLY LUBRICANT, WD40, 328ML					0	0.00				10	7,350.00			0	0.00					0	0.00	10.00	735.00	7350.00
		AUTO SUPPLY PRANELA, SIZE: 12" X 17" (25PCS PER PACK)					0	0.00				9	333.00			0	0.00					0	0.00	9.00	37.00	333.00
		AUTO SUPPLY SERIES CABLE HD (For auto battery)					0	0.00				2	4,620.00			0	0.00					0	0.00	2.00	2310.00	4620.00
		AUTO SUPPLY TIRE SIZE 195/70 R15					0	0.00				4	33,484.00			0	0.00					0	0.00	4.00	8371.00	33484.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
		AUTO SUPPLY TIRE SIZE 205/65 R15					0	0.00				8	49,760.00				0	0.00				0	0.00	8.00	6220.00	49760.00
		AUTO SUPPLY TIRE SIZE 205/70 R15					0	0.00				6	50,661.60				0	0.00				0	0.00	6.00	8443.60	50661.60
		AUTO SUPPLY TIRE SIZE 205/80 R16					0	0.00				6	59,598.00				0	0.00				0	0.00	6.00	9933.00	59598.00
		AUTO SUPPLY WIPER, 16"					0	0.00				3	2,815.50				0	0.00				0	0.00	3.00	938.50	2815.50
		AUTO SUPPLY WIPER, 18"					0	0.00				2	3,918.00				0	0.00				0	0.00	2.00	1959.00	3918.00
		AUTO SUPPLY WIPER, 20"					0	0.00				2	1,258.00				0	0.00				0	0.00	2.00	629.00	1258.00
		AUTO SUPPLY WIPER, 22"					0	0.00				2	2,629.00				0	0.00				0	0.00	2.00	1314.50	2629.00
		AUTO SUPPLY WIPER, 24"					0	0.00				1	1,669.00				0	0.00				0	0.00	1.00	1669.00	1669.00
		BALLPOINT PEN Fine point, Black					0	0.00				360	7,920.00				0	0.00				0	0.00	360.00	22.00	7920.00
		BALLPOINT PEN Fine point, Blue					0	0.00				2553	56,166.00				0	0.00				0	0.00	2,553.00	22.00	56166.00
		BALLPOINT PEN Fine point, Green					0	0.00				50	1,100.00				0	0.00				0	0.00	50.00	22.00	1100.00
		BALLPOINT PEN Fine point, Red					0	0.00				140	3,080.00				0	0.00				0	0.00	140.00	22.00	3080.00
		BALLPOINT PEN frontline ballpen with string and stand					0	0.00				53	4,642.80				0	0.00				0	0.00	53.00	87.60	4642.80
		BATTERY CHARGER For AA/AAA/9V					0	0.00				1	1,400.00				0	0.00				0	0.00	1.00	1400.00	1400.00
		BATTERY Alkaline, 9 volts					0	0.00				20	3,400.00				0	0.00				0	0.00	20.00	170.00	3400.00
		BATTERY DRY CELL, 1.5 VOLTS, PREMIUM/ULTRA/SUPER ALKALINE/ALKALINE, NO MERCURY AND CADMIUM, SIZE AA, 2					0	0.00				33	2,113.98				0	0.00				0	0.00	33.00	64.06	2113.98
		BATTERY DRY CELL, 1.5 VOLTS, PREMIUM/ULTRA/SUPER ALKALINE/ALKALINE, NO MERCURY AND CADMIUM, SIZE AAA, 2					0	0.00				32	2,726.72				0	0.00				0	0.00	32.00	85.21	2726.72
		BATTERY FOR LASER POINTER LF44					0	0.00				2	126.66				0	0.00				0	0.00	2.00	63.33	126.66
		BATTERY FOR UPS					0	0.00				19	42,876.73				0	0.00				0	0.00	19.00	2256.67	42876.73
		BATTERY Rechargeable AA, 2500NiMH, 2 pcs/pack					0	0.00				7	3,758.16				0	0.00				0	0.00	7.00	536.88	3758.16
		BATTERY Rechargeable AAA, 1000NiMH, 2 pcs/pack					0	0.00				7	4,436.25				0	0.00				0	0.00	7.00	633.75	4436.25
		BLADE FOR HEAVY DUTY CUTTER (L-500), 10 PCS/TUBE					0	0.00				12	360.00				0	0.00				0	0.00	12.00	30.00	360.00
		BLADE For small cutter (L-200), 10 pcs/tube					0	0.00				2	43.00				0	0.00				0	0.00	2.00	21.50	43.00
		BOOK SHELF HIGH-PRESSURED LAMINATES IN LIGHT GRAY FINISH WITH EDGING IN THE SAME COLOR AS SURFACE. BOX CORRUGATED, DIMENSION TO FIT THE STEEL RACKS OR RACKING SYSTEM OF THE USER					0	0.00				0	0.00				1	30,000.00				0	0.00	1.00	30000.00	30000.00
		BOX CORRUGATED, plain, 200 lbs., B Flute, HSC, Self-lock, glued joint, size: Body: 14-15/16 x 11-1/4 x 10-3/16, Cover: 16- BRACKET Wall Bracket for LCD TV					0	0.00				2090	183,920.00				0	0.00				0	0.00	2,090.00	88.00	183920.00
		CABINET BACK CABINET FOR SG 24 TO 28 (SPECIFICATION AS PER DO # 0065-2015)					0	0.00				300	9,174.00				0	0.00				0	0.00	300.00	30.58	9174.00
		CALCULATOR DESKTOP, COMPACT, ELECTRONIC, LCD DISPLAY, 12 DIGITS, TWO-WAY POWER SOURCE 9SOLAR AND CAMERA DIGITAL SLR CAMERA, 24.1 MEGAPIXEL, INTERCHANGEABLE LENS, AUTOMATIC TRANSFER FUNCTION					0	0.00				1	4,052.90				0	0.00				0	0.00	1.00	4052.90	4052.90
		CART PUSH CART, 300 KGS LOAD CAPACITY, FOLDABLE PUSH HANDLE FOR EASY STORAGE AND TRANSPORT, EQUIPPED CASH BOX FOR SDO					0	0.00				0	0.00				2	86,400.00				0	0.00	2.00	43200.00	86400.00
		CERTIFICATE HOLDER A4 Size					0	0.00				30	11,977.50				0	0.00				0	0.00	30.00	399.25	11977.50
		CHAIR CLERICAL CHAIR FOR SG 17 AND BWLOE (SPECIFICATION AS PER DO # 0065-2015)					0	0.00				0	0.00				3	126,000.00				0	0.00	3.00	42000.00	126000.00
		CHAIR FRONTLINER/CHAIR FOR LH0; TILTING BACKREST, MATERIAL: PU LEATHER + MESH BACKREST + PVS ARMREST AND BASE, COLOR: (SPECIFICATION AS PER DO # 0065-2015)					0	0.00				0	0.00				2	19,734.00				0	0.00	2.00	9867.00	19734.00
		CHAIR GANG CHAIR MADE OF STAINLESS STEEL METAL WITH LEATHER CUSHION, OVERALL SIZE: 71.5 INCH (WIDE) X 25 INCH (DEPTH) X 31.5 INCH (H) (SPECIFICATION AS PER DO # 0065-2015)					0	0.00				3	4,218.75				0	0.00				0	0.00	3.00	1408.25	4218.75
		CHAIR JUNIOR EXECUTIVE CHAIR FOR SG 18-23 (SPECIFICATION PER DO NO. 0065-2015)					0	0.00				130	6,542.90				0	0.00				0	0.00	130.00	50.33	6542.90
		CHAIR JUNIOR EXECUTIVE FOR SG 24-25 AND LH0 HEADS (SPECIFICATION AS PER DO NO. 0065-2015)					0	0.00				0	0.00				1	10,000.00				0	0.00	1.00	10000.00	10000.00
		CHAIR VISITOR'S CHAIR FOR SG 24-25 AND LH0 HEADS (SPECIFICATION AS PER DO NO. 0065-2015)					0	0.00				0	0.00				7	31,500.00				0	0.00	7.00	4500.00	31500.00
		CHECKS CONTINUOUS FORM CHECKS					0	0.00				0	0.00				2	51,000.00				0	0.00	2.00	25500.00	51000.00
		CHECKS OPERATIONS CHECK					0	0.00				0	0.00				1	17,500.00				0	0.00	1.00	17500.00	17500.00
							0	0.00				0	0.00				1	19,000.00				0	0.00	1.00	19000.00	19000.00
							0	0.00				0	0.00				3	20,069.37				0	0.00	3.00	6689.79	20069.37
							0	0.00				200	1,670.00				100	835.00				100	835.00	400.00	8.35	3340.00
							0	0.00				18	8,910.00				8	3,960.00				8	3,960.00	34.00	495.00	16830.00

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		CLIPBOARD FOR A4 SIZE DOCUMENT					0	0.00				6	318.00				0	0.00				0	0.00	6.00	53.00	318.00
		CLIPBOARD FOR LEGAL SIZE DOCUMENT					0	0.00				6	372.00				0	0.00				0	0.00	6.00	62.00	372.00
		CONTINUOUS FORM 11 X 14-7-8, (280MMX78MM), 2 PLY, PLAIN, 55 GSM, CARBONLESS WITH CRIMPING AND SIDE PERFORATIONS, SHALL					0	0.00				5	13,667.50				0	0.00				0	0.00	5.00	2733.50	13667.50
		CORK BOARD 4 X 3 WALL MOUNTED WITH ALUMINUM FRAME					0	0.00				1	1,297.25				0	0.00				0	0.00	1.00	1297.25	1297.25
		CORRECTION TAPE DISPOSABLE, DISPENSING MECHANISM: VARIABLE CLUTCH DISPENSING SYSTEM: SINGLE LINE TAPE WITH MECHANISM FOR					0	0.00				743	20,499.37				0	0.00				0	0.00	743.00	27.59	20499.37
		COVERBOARD MOROCCO, ASSORTED COLORS, A4, 100PCS/ PACK					0	0.00				1	240.00				0	0.00				0	0.00	1.00	240.00	240.00
		CUTTER HEAVY DUTY RETRACTABLE, L-500					0	0.00				29	2,428.75				0	0.00				0	0.00	29.00	83.75	2428.75
		CUTTER PAPER TRIMMER CUTTING MACHINE, TABLE TOP GUILLOTINE TYPE CUTTING MACHINE, PAPER CAP. 20-25 SHEETS OF MULTI-PURPOSE					0	0.00				1	9,626.76				0	0.00				0	0.00	1.00	9626.76	9626.76
		DATA FILE FOLDER MADE OF CHIPBOARD, TAGLIA LOCK					0	0.00				5	982.85				0	0.00				0	0.00	5.00	196.57	982.85
		DATA FILE FOLDER WITH FINGER RING AND CLEAR PLASTIC POCKET FOR LABELS, MATERIAL: CHIPBOARD (2MM THICK, LEATHERETTE PAPER					0	0.00				81	13,760.28				0	0.00				0	0.00	81.00	169.88	13760.28
		DISASTER SUPPLIES EMERGENCY LIGHT					0	0.00				3	4,359.00				0	0.00				0	0.00	3.00	1453.00	4359.00
		DISASTER SUPPLIES FIRST AID KITS FOR CORPORATE VEHICLE					0	0.00				3	4,359.00				0	0.00				0	0.00	3.00	1453.00	4359.00
		DISASTER SUPPLIES FLASHLIGHT WITH EXTRA BATTERIES (SMALL)					0	0.00				5	907.50				0	0.00				0	0.00	5.00	181.50	907.50
		DISASTER SUPPLIES HAND GLOVES					0	0.00				5	300.00				0	0.00				0	0.00	5.00	60.00	300.00
		DISASTER SUPPLIES HARD HAT					0	0.00				5	950.00				0	0.00				0	0.00	5.00	190.00	950.00
		DOCUMENT POUCH DOCUMENT POUCH					0	0.00				50	3,300.00				0	0.00				0	0.00	50.00	66.00	3300.00
		DRUM KIT GENERIC					0	0.00				1	34,100.00				0	0.00				0	0.00	1.00	34100.00	34100.00
		DRUM KIT INEO 160/210 COPIER					0	0.00				2	3,401.20				0	0.00				0	0.00	2.00	1700.60	3401.20
		ENVELOPE 4 X 9 1/2 MAILING, BROWN					0	0.00				250	4,105.00				0	0.00				0	0.00	250.00	16.42	4105.00
		ENVELOPE CATALOGUE 7X10 BROWN 500S/ BOX					0	0.00				1	542.00				0	0.00				0	0.00	1.00	542.00	542.00
		ENVELOPE DOCUMENTARY, FOR LEGAL SIZE DOCUMENTS, KRAFT 150 GSM, 254MMX 381MM, 500 PCS/ BOX					0	0.00				12	11,256.60				0	0.00				0	0.00	12.00	938.05	11256.60
		ENVELOPE EXPANDING GARTERIZED, SHORT					0	0.00				250	4,812.50				0	0.00				0	0.00	250.00	19.25	4812.50
		ENVELOPE EXPANDING KRAFT BOARD, WITH SMOOTH SURFACE, SIZE: 380MM X 250 MM MINIMUM OF 285 GSM FOR LEGAL SIZE PAPERS/					0	0.00				18	18,041.04				0	0.00				0	0.00	18.00	1002.28	18041.04
		ENVELOPE EXPANDING, PLASTIC WITH RUBBER STRAPP SIZE 380 MM X 260 MM FOR LEGAL SIZE PAPERS OR DOCUMENTS, ASSORTED COLORS					0	0.00				22	1,980.00				0	0.00				0	0.00	22.00	90.00	1980.00
		ENVELOPE FOR A4 SIZE DOCUMENTS, KRAFT, 229MM X 324 MM, MIN WEIGHT OF 150 GSM, 500 PCS/ BOX					0	0.00				22	17,109.40				0	0.00				0	0.00	22.00	777.70	17109.40
		ENVELOPE MAILING, WHITE, ORDINARY, 105MMX241MM (4-1/8X9-1/2) 500 PCS/BOX					0	0.00				38	16,083.50				0	0.00				0	0.00	38.00	423.25	16083.50
		ENVELOPE MAILING, WHITE, ORDINARY WITH PHSC LOGO, 90 GSM, 500 PCS/ BOX, LEGAL					0	0.00				1	984.33				0	0.00				0	0.00	1.00	984.33	984.33
		ENVELOPE MAILING, WHITE WINDOW TYPE WITH PHSC LOGO, 90 GSM, 500 PCS/ BOX, LEGAL					0	0.00				6	4,611.96				0	0.00				0	0.00	6.00	768.66	4611.96
		ENVELOPE MAILING WHITE, WINDOW: GLASSLINE PAPER/ PLASTIC, PLAIN, 105MM X 241 MM (4X9-1/2), 80 GSM 500 PCS/BOX					0	0.00				4	2,429.00				0	0.00				0	0.00	4.00	607.25	2429.00
		ERASER, FELT, for blackboard/whiteboard THICKNESS: 19MM, SIZE: 122MMX42MM					0	0.00				4	41.40				0	0.00				0	0.00	4.00	10.35	41.40
		ERASER PLASTIC/ RUBBER, FOR PENCIL/ DRAFT WRITING, APPROX. 58MM X18MM X 8MM					0	0.00				22	275.00				0	0.00				0	0.00	22.00	12.50	275.00
		EVENTS EQUIPMENT TENT; HEAVY DUTY, FOLDABLE, WITH STAND					0	0.00				0	0.00				2	60,000.00				0	0.00	2.00	30000.00	60000.00
		EXPAND-A-WALL FOR EXHIBIT, PORTABLE					0	0.00				0	0.00				2	53,240.00				0	0.00	2.00	26620.00	53240.00
		EYE ANTI-INFECTIVES AND ANTISEPTICS TOBRAMYCIN EYE DROPS					0	0.00				0	0.00				0	0.00				1	628.10	1.00	628.10	628.10
		FAN INDUSTRIAL STAND FAN: 30", 3 FAN SPEED CONTROL WITH OSCILLATION, WITH BUILT IN THERMAL FUSE, ADJUSTABLE HEIGHT UP					0	0.00				0	0.00				1	7,995.00				0	0.00	1.00	7995.00	7995.00
		FAN STAND FAN, 16 INCH BLADE, BANANA TYPE BLAD, 3 SPEED CONTROL SYSTEM, OSCILLATION CONTROL, THERMAL FUSE PROTECTED					0	0.00				0	0.00				5	10,000.00				0	0.00	5.00	2000.00	10000.00
		FAN WALL FAN; 16" PLASTIC BLADE, 3 SPEED CONTROL SYSTEM, OSCILLATION CONTROL, THERMAL FUSE PROTECTED MOTOR					0	0.00				0	0.00				1	2,500.00				0	0.00	1.00	2500.00	2500.00
		FASTENER METAL AND PLASTIC COMBINATION, 2 PC. CLIP, 70MM, 50 SETS/ BOX					0	0.00				161	6,006.91				0	0.00				0	0.00	161.00	37.31	6006.91

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	FASTENER METAL, NON CORROSIVE, 70MM BETWEEN PRONGS, HOLDS 25MM THICK FIOLE, 50 SETS/ BOX					0	0.00				32	2,669.12				0	0.00				0	0.00	32.00	83.41	2669.12
	FILE ORGANIZER, EXPANDING PLASTIC MATERIAL WITH 12 INSIDE POCKETS AND INDEX TABS, WITH ELASTIC STRAP, SNAP, ETC, FOR					0	0.00				17	2,555.95				0	0.00				0	0.00	17.00	150.35	2555.95
	FILE STEEL CABINET LATERAL STEEL CABINET (SPECIFICATION AS PER DO NO. 0065-2015)					0	0.00				0	0.00				7	196,000.00				0	0.00	7.00	28000.00	196000.00
	FIRE EXTINGUISHER DRY CHEMICAL, MONO AMMONIUM PHOSPHATE FOR AC CLASS OF FIRE, STORE PRESSURE TYPE CAPACITY: 4.5KGS.					0	0.00				1	3,972.25				0	0.00				0	0.00	1.00	3972.25	3972.25
	FIRE EXTINGUISHER PURE, HCF- 123, FOR ABC CLASS OF FIRE, STORED PRESSURE TYPE, PURITY OF CHEMICAL: 99% MIN. DURATION OF					0	0.00				2	21,742.16				0	0.00				0	0.00	2.00	10871.08	21742.16
	FIRE EXTINGUISHER REFILL, 10LBS					0	0.00				5	19,000.00				0	0.00				0	0.00	5.00	3800.00	19000.00
	FLAG 3X2, SMALL					0	0.00				3	247.50				0	0.00				0	0.00	3.00	82.50	247.50
	FOLDER LOOSELEAF					0	0.00				50	1,488.00				0	0.00				0	0.00	50.00	29.76	1488.00
	FOLDER, PRESSBOARD, PLAIN, FOR LEGAL SIZE PAPERS/ DOCUMENTS, 242MM X 369MM, COLOR: CREAM, GREEN, OR MAROON, ETC., 100 PCS/					0	0.00				11	18,356.25				0	0.00				0	0.00	11.00	1668.75	18356.25
	FOLDER, PRESSBOARD, PLAIN, FOR LEGAL SIZE PAPER/ DOCUMENTS					0	0.00				706	7,413.00				0	0.00				0	0.00	706.00	10.50	7413.00
	FOLDER, TAGBOARD, FOR A4 SIZE PAPERS/ DOCUMENTS, 0.342MM THICKNESS, 240MM X 320MM, SMOOTH FINISH AND NON BLOT ON BOTH					0	0.00				17	6,091.44				0	0.00				0	0.00	17.00	358.32	6091.44
	FOLDER, TAGBOARD, FOR LEGAL SIE PAERS/ DOCUMENTS, 0.342MM THICKNESS, 240 MM X 365 MM, AMOOTH FINISH AND NON-BLOT ON					0	0.00				10	3,621.90				0	0.00				0	0.00	10.00	362.19	3621.90
	GLUE 130 GRAMS					0	0.00				70	3,130.40				0	0.00				0	0.00	70.00	44.72	3130.40
	GLUE, ALL PURPOSE IN JAR WITH APPLICATOR, MN. OF 200 GRAMS					0	0.00				43	2,219.66				0	0.00				0	0.00	43.00	51.62	2219.66
	GLUE, WHITE, 473ML					0	0.00				122	33,855.00				0	0.00				0	0.00	122.00	277.50	33855.00
	HANDBOOK REPUBLIC ACT 9184 AND UTS REVISED IRR LATEST EDITION					0	0.00				5	500.00				0	0.00				0	0.00	5.00	100.00	500.00
	HARDWARE SUPPLY ADAPTER, UNIVERSAL					0	0.00				4	255.20				0	0.00				0	0.00	4.00	63.80	255.20
	HARDWARE SUPPLY BATTERY TESTER FOR MOTOR VEHICLE					0	0.00				1	4,620.00				0	0.00				0	0.00	1.00	4620.00	4620.00
	HARDWARES SUPPLY BUZZER, SOFT SOUND WITH CABLE, PLUG AND PUSH BUTTON					0	0.00				1	704.36				0	0.00				0	0.00	1.00	704.36	704.36
	HARDWARE SUPPLY ELECTRICAL TAPE, 18MM X 16M, ASSORTED COLOR					0	0.00				19	836.00				0	0.00				0	0.00	19.00	44.00	836.00
	HARDWARE SUPPLY EXTENSION CORD, 4 GANG, 10 METERS					0	0.00				4	4,000.00				0	0.00				0	0.00	4.00	1000.00	4000.00
	HARDWARE SUPPLY HAND GLOVES, RUBBERIZED, CLOTH WITH RUBBER					0	0.00				8	348.48				0	0.00				0	0.00	8.00	43.56	348.48
	HARDWARE SUPPLY LED BULB, 13 WATTS, 220 V					0	0.00				20	3,300.00				0	0.00				0	0.00	20.00	165.00	3300.00
	HARDWARE SUPPLY LED BULB, 18 WATTS, 220 V					0	0.00				20	6,270.00				0	0.00				0	0.00	20.00	313.50	6270.00
	HARDWARE SUPPLY LED BULB, 9 WATTS, 220 V					0	0.00				30	6,435.00				0	0.00				0	0.00	30.00	214.50	6435.00
	HARDWARE SUPPLY LED FLUORESCENT TUBE 8 WATTS					0	0.00				212	88,616.00				0	0.00				0	0.00	212.00	418.00	88616.00
	HARDWARE SUPPLY LED PADLOCK, STANDARD					0	0.00				5	5,333.60				0	0.00				0	0.00	5.00	1066.72	5333.60
	HARDWARE SUPPLY PAINT BRUSH, ASSORTED SIZE					0	0.00				1	660.00				0	0.00				0	0.00	1.00	660.00	660.00
	HARDWARE SUPPLY PIN LIGHT, 13W, PLUG-IN					0	0.00				40	6,881.60				0	0.00				0	0.00	40.00	172.04	6881.60
	HARDWARE SUPPLY PLUMBING TAPE					0	0.00				5	4,192.65				0	0.00				0	0.00	5.00	838.53	4192.65
	HARDWARE SUPPLY SOLDERING IRON LEAD , 35W					0	0.00				1	4,891.43				0	0.00				0	0.00	1.00	4891.43	4891.43
	HARDWARE SUPPLY SOLDERING IRON PASTE, NON-ACID, NON TOXIC, LEAD FREE, 4 OZ. SIZE WITH BRUSH-IN CAP					0	0.00				2	447.22				0	0.00				0	0.00	2.00	223.61	447.22
	HARDWARE SUPPLY WATER HOSE, FLEXIBLE TUBE					0	0.00				11	2,420.00				0	0.00				0	0.00	11.00	220.00	2420.00
	ID CARD FOR INSTITUTIONAL FOR HCP					0	0.00				800	48,400.00				0	0.00				0	0.00	800.00	60.50	48400.00
	INDEX CARD, PLAIN, 5X8, PLAIN, 127MM X 203MM (5X8), 5005/ BUNDLE					0	0.00				1	220.00				0	0.00				0	0.00	1.00	220.00	220.00
	INK CARTRIDGE GESTETNER COPIER MACHINE					0	0.00				5	9,084.10				0	0.00				0	0.00	5.00	1816.82	9084.10
	INK PAD FOR SELF-INKING STAMP # 10					0	0.00				1	313.50				0	0.00				0	0.00	1.00	313.50	313.50
	INK PAD FOR SELF-INKING STAMPS (VARIOUS SIZE)					0	0.00				6	2,607.00				0	0.00				0	0.00	6.00	434.50	2607.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
		INK PAD FOR TRODATE DATER MACHINE 5460					0	0.00				6	1,198.50				0	0.00				0	0.00	6.00	199.75	1198.50
		INK PAD FOR FOR TRODAT PRINTY 2660					0	0.00				10	2,299.00				0	0.00				0	0.00	10.00	229.90	2299.00
		INK PAD FOR RODAT PRINTY 4927					0	0.00				6	1,797.00				0	0.00				0	0.00	6.00	299.50	1797.00
		INK FOR SELF-INKING STAMP, REFILL, #2300/ 2360					0	0.00				1	434.50				0	0.00				0	0.00	1.00	434.50	434.50
		INK FOR SELF-INKING STAMP, REFILL, #2600/ 2660					0	0.00				1	263.54				0	0.00				0	0.00	1.00	263.54	263.54
		INK FOR STAMP PAD WITH APPLICATOR COLOR: BLACK					0	0.00				12	543.00				0	0.00				0	0.00	12.00	45.25	543.00
		INK FOR STAMP PAD WITH APPLICATOR COLOR: BLUE					0	0.00				20	550.00				0	0.00				0	0.00	20.00	27.50	550.00
		INK FOR STAMP PAD WITH APPLICATOR, COLOR: PURPLE OR VIOLET, SOME					0	0.00				15	563.70				0	0.00				0	0.00	15.00	37.58	563.70
		JANITORIAL TRASH BIN/ CAN					0	0.00				3	891.00				0	0.00				0	0.00	3.00	297.00	891.00
		LAMENATING FILM 250 MICRON 12 X 100 METER					0	0.00				5	10,000.00				0	0.00				0	0.00	5.00	2000.00	10000.00
		LAMENATING FILM 250 MICRON, 65MM X 95MM					0	0.00				5	495.00				0	0.00				0	0.00	5.00	99.00	495.00
		LAMENATING FILM SIZE: A4, 105					0	0.00				22	7,227.00				0	0.00				0	0.00	22.00	328.50	7227.00
		LAMENATING MACHINE DURAGARD LAMENATE 0.6 MIL HOLO FOR COLOR ID PRINTER/ SPECIFICATIONS/ 350 CARDS PER ROLL					0	0.00				0	0.00				1	7,000.00				0	0.00	1.00	7000.00	7000.00
		LEAVE CARD 8.5 X 11, TAGBOARDS NO. 14					0	0.00				500	8,250.00				0	0.00				0	0.00	500.00	16.50	8250.00
		MARKER PERMANENT PEN, BLACK, BROAD TIP, NON-TOXIC					0	0.00				123	4,206.60				0	0.00				0	0.00	123.00	34.20	4206.60
		MARKER PERMANENT PEN, BLUE BROAD TIP, NON-TOXIC					0	0.00				110	3,762.00				0	0.00				0	0.00	110.00	34.20	3762.00
		MARKER PERMANENT PEN, RED, BROAD TIP, NON-TOXIC					0	0.00				55	1,464.65				0	0.00				0	0.00	55.00	26.63	1464.65
		MARKER, PERMANENT, REFILL, BLACK					0	0.00				3	181.50				0	0.00				0	0.00	3.00	60.50	181.50
		MARKER, WHITEBOARD, BLACK					0	0.00				74	1,571.02				0	0.00				0	0.00	74.00	21.23	1571.02
		MARKER, WHITEBOARD, BLUE					0	0.00				55	1,067.00				0	0.00				0	0.00	55.00	19.40	1067.00
		MARKER, WHITEBOARD, RED					0	0.00				25	485.00				0	0.00				0	0.00	25.00	19.40	485.00
		MARKING PEN FOR TRANSPARENCY FILM, FINE POINT, 6 COLORS/ SET					0	0.00				1	237.50				0	0.00				0	0.00	1.00	237.50	237.50
		MASTER ROLL, GESTETNER COPIER					0	0.00				2	17,600.00				0	0.00				0	0.00	2.00	8800.00	17600.00
		MEDICAL PLASTER PLASTER HYPOALLERGENIC					0	0.00				0	0.00				0	0.00				5	231.00	5.00	46.20	231.00
		MEDICAL SUPPLIES ALCOHOL 500ML					0	0.00				0	0.00				0	0.00				102	9,996.00	102.00	98.00	9996.00
		MEDICAL SUPPLIES ELASTIC BANDAGE 2XS					0	0.00				0	0.00				0	0.00				3	113.85	3.00	37.95	113.85
		MEDICAL SUPPLIES ELASTIC BANDAGE 4XS					0	0.00				0	0.00				0	0.00				3	204.00	3.00	68.00	204.00
		MEDICAL SUPPLIES FINGER TIP PULSE OXIMETER MD300 C21					0	0.00				0	0.00				0	0.00				10	25,000.00	10.00	2500.00	25000.00
		MEDICAL SUPPLIES FORCEPS					0	0.00				0	0.00				0	0.00				22	2,153.80	22.00	97.90	2153.80
		MEDICAL SUPPLIES HOT WATER BAG SIZE: LARGE					0	0.00				0	0.00				0	0.00				10	1,727.30	10.00	172.73	1727.30
		MEDICAL SUPPLIES HYDROGEN PEROXIDE 120ML/ BOTTLE					0	0.00				0	0.00				0	0.00				10	440.00	10.00	44.00	440.00
		MEDICAL SUPPLIES HYDROGEN PEROXIDE 60ML/ BOTTLE					0	0.00				0	0.00				0	0.00				10	275.00	10.00	27.50	275.00
		MEDICAL SUPPLIES KIDNEY BASIN					0	0.00				0	0.00				0	0.00				10	247.50	10.00	24.75	247.50
		MEDICAL SUPPLIES LITTMAN STETHOSCOPE (CLASSIC II S.E.) DIAPHRAGM AND RIM KIT					0	0.00				0	0.00				0	0.00				7	6,160.00	7.00	880.00	6160.00
		MEDICAL SUPPLIES LITTMAN STETHOSCOPE SPARE PARTS 9NONCHILL BELL SLEEVE, TUNABLE DIAPHRAGM AND RIM ASSEMBLY)					0	0.00				0	0.00				0	0.00				7	19,250.00	7.00	2750.00	19250.00
		MEDICAL SUPPLIES OXYGEN TANK (REFILL)					0	0.00				0	0.00				0	0.00				5	7,150.00	5.00	1430.00	7150.00
		MEDICAL SUPPLIES PENLIGHT (WITH AA BATTERIES)					0	0.00				0	0.00				0	0.00				1	214.50	1.00	214.50	214.50
		MEDICAL SUPPLIES PILLOWS					0	0.00				0	0.00				0	0.00				1	990.00	1.00	990.00	990.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		MEDICAL SUPPLIES SODIUM HYPOCHLORITE/ DISINFECTANT SOLUTION					0	0.00				0	0.00				0	0.00				1	116.75	1.00	116.75	116.75
		MEDICAL SUPPLIES STERILE GAUZE PAD 4X4					0	0.00				0	0.00				0	0.00				5	38.50	5.00	7.70	38.50
		MEDICAL SUPPLIES STERILE WATER, 50ML					0	0.00				0	0.00				0	0.00				5	357.50	5.00	71.50	357.50
		MEDICAL SUPPLIES SURGICAL/ DISPOSABLE FACE MASKS, 505					0	0.00				0	0.00				0	0.00				136	21,080.00	136.00	155.00	21080.00
		MEDICAL SUPPLIES SURGICAL/ DISPOSABLE FACE MASKS, 1005					0	0.00				0	0.00				0	0.00				5	2,156.00	5.00	431.20	2156.00
		MEDICAL SUPPLIES, SURGICAL SCISSOR					0	0.00				0	0.00				0	0.00				4	352.00	4.00	88.00	352.00
		MEDICAL SUPPLIES SYRINGE WITH NEEDLE 1CC					0	0.00				0	0.00				0	0.00				20	330.00	20.00	16.50	330.00
		MEDICAL SUPPLIES SYRINGE WITH NEEDLE 1ML					0	0.00				0	0.00				0	0.00				20	330.00	20.00	16.50	330.00
		MEDICAL SUPPLIES SYRINGE WITH NEEDLE 3CC					0	0.00				0	0.00				0	0.00				20	330.00	20.00	16.50	330.00
		MEDICAL SUPPLIES SYRINGE WITH NEEDLE 3ML, 25G					0	0.00				0	0.00				0	0.00				20	300.00	20.00	15.00	300.00
		MEDICAL SUPPLIES SYRINGE WITH NEEDLE 5CC					0	0.00				0	0.00				0	0.00				20	300.00	20.00	15.00	300.00
		MEDICAL SUPPLIES SYRINGE WITH NEEDLE 5ML					0	0.00				0	0.00				0	0.00				20	300.00	20.00	15.00	300.00
		MEDICAL SUPPLIES THERMAL SCANNER, NON CONTACT					0	0.00				0	0.00				0	0.00				10	42,020.00	10.00	4202.00	42020.00
		MEDICAL SUPPLIES THERMOMETER, DIGITAL					0	0.00				0	0.00				0	0.00				10	3,025.00	10.00	302.50	3025.00
		MEDICAL SUPPLIES UV DISINFECTANT LAMP					0	0.00				0	0.00				0	0.00				10	26,582.80	10.00	2658.28	26582.80
		MONEY DETECTOR COMPACT ELECTRONIC MONEY DETECTOR, USES 2 UV BULB TO ILLUMINATE CURRENCY, USES ULTRAVIOLET DETECTION.					0	0.00				0	0.00				2	700.00				0	0.00	2.00	350.00	700.00
		NAME HOLDER ACRYLIC STAND					0	0.00				2	274.00				0	0.00				0	0.00	2.00	137.00	274.00
		NOTEBOOK STENOGRAPHER'S GSP BOND, 40 LEAVES, RULED, SPIRAL, 55 GSM.					0	0.00				124	2,666.00				0	0.00				0	0.00	124.00	21.50	2666.00
		ORAL REHYDRATION SALTS HYDRITE SACHET (APPLE, ORANGE FLAVORS)					0	0.00				0	0.00				0	0.00				30	825.00	30.00	27.50	825.00
		PAIN RELIEVER CELECOBEX 400MG/ CAPSULE					0	0.00				0	0.00				0	0.00				50	4,867.50	50.00	97.35	4867.50
		PAPER CLIP BACKFOLD, 25MM, (1) ALL METAL, CLAMPING LENGTH: 25MM (-1MM), CLAMPING DEPTH: 14MM (MIN), THICKNESS OF METAL: 0.22MM					0	0.00				54	1,443.42				0	0.00				0	0.00	54.00	26.73	1443.42
		PAPER CLIP BACKFOLD, 32MM, ALL METAL, CLAMPING LENGTH: 32MM (-1MM), CLAMPING DEPTH: 1433 (MIN), THICKNESS OF METAL: 0.30MM					0	0.00				32	960.64				0	0.00				0	0.00	32.00	30.02	960.64
		PAPER CLIP BACKFOLD, 50MM, ALL METAL, CLAMPING LENGTH: 50MM (-1MM), CLAMPING DEPTH: 25MM (MIN.), THICKNESS OF METAL: 0.33MM					0	0.00				30	1,902.00				0	0.00				0	0.00	30.00	63.40	1902.00
		PAPER CLIP BULLDOG 76MM (3)					0	0.00				85	1,020.00				0	0.00				0	0.00	85.00	12.00	1020.00
		PAPER CUTTER REAM CUTTER, HEAVY DUTY, MAX CUTTING SIZE: A3 43CM, MAX CUTTING THICKNESS: 40MM, SUITABLE FOR CUTTING STACK					0	0.00				0	0.00				2	19,890.00				0	0.00	2.00	9945.00	19890.00
		PAPER SHREDDER HEAVY DUTY, CAN SHRED PAPER, CD/DVD DISKS, PLASTIC CARDS, NUMBER OF SIMULTANEOUSLY DESTROYED SHEETS, 10-15 SHEETS, SHRED SIZE: 3/8" X 1 1/2", SHRED LENGTH: 10-15 CM, SHRED WIDTH: 10-15 CM, SHRED WEIGHT: 10-15 G, SHRED COLOR: 10-15 CM, SHRED TYPE: 10-15 CM, SHRED USE ONLY					0	0.00				0	0.00				4	200,000.00				0	0.00	4.00	50000.00	200000.00
		PAPER GSM 80, SUBSTANCE 24, 97, BRIGHTNESS, LETTER SIZE FOR COA USE ONLY					0	0.00				10	4,000.00				0	0.00				0	0.00	10.00	400.00	4000.00
		PAPER MEMOGRAPHY, WHITEWOVE, LEGAL					0	0.00				3	643.50				0	0.00				0	0.00	3.00	214.50	643.50
		PAPER MULTI-COPY, A4, FOR LASER PRINTER/ INK JET PRINTER, HIGH SPEED, COPIER, 210MMX297MM (A4) 80GSM					0	0.00				6443	1,320,815.00				0	0.00				0	0.00	6,443.00	205.00	1320815.00
		PAPER MULTI-COPY, LEGAL, FOR LASER PRINTER 80 GSM, SIZE: 216MMX 330MM, 500 SHEETS PER REAM, THICKNESS: 0.09MM MIN					0	0.00				276	60,168.00				0	0.00				0	0.00	276.00	218.00	60168.00
		PAPER NEON, COLORED, 210MM X 297 MM (A-4) 10 PCS/ PACK					0	0.00				12	330.36				0	0.00				0	0.00	12.00	27.53	330.36
		PAPER PARCHMENT, MULTI-PURPOSE, A4 SIZE (297MMX210MM), 75 GSM, FINE, TRANSLUCENT, SUITABLE FOR PEN AND INK DRAWING, 100 SHEETS PER REAM					0	0.00				153	29,376.00				0	0.00				0	0.00	153.00	192.00	29376.00
		PAPER PARCHMENT, MULTI-PURPOSE, LEGAL SIZE, 100 SHEETS PER REAM					0	0.00				3	660.00				0	0.00				0	0.00	3.00	220.00	660.00
		PAPER SPECIAL BOARD, 8-1/2 X 11					0	0.00				100	6,050.00				0	0.00				0	0.00	100.00	60.50	6050.00
		PASTE ROLL ON					0	0.00				10	437.50				0	0.00				0	0.00	10.00	43.75	437.50
		PENCIL LEAD WITH ERASER, MEDIUM SIZE, WOOD CASE, HARDNESS: HB OR 2					0	0.00				2	107.64				0	0.00				0	0.00	2.00	53.82	107.64
		PHOTO PAPER GLOSSY A4, 105/ PACK					0	0.00				5	691.90				0	0.00				0	0.00	5.00	138.38	691.90
		POST-IT FLAG SMALL FLAGS (EARTAG)					0	0.00				10	1,100.00				0	0.00				0	0.00	10.00	110.00	1100.00

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
		POST-IT FLAG SMALL FLAGS (SIGN HERE) 1X1.7					0	0.00				12	1,332.00				0	0.00				0	0.00	12.00	111.00	1332.00
		POST IT FLAG STANDARD FLAGS					0	0.00				11	1,320.00				0	0.00				0	0.00	11.00	120.00	1320.00
		PRE-PRINTED CERTIFICATE ACCREDITATION					0	0.00				802	12,807.94				0	0.00				0	0.00	802.00	15.97	12807.94
		PUNCHER HEAVY DUTY, WITH ONE HOLE					0	0.00				2	193.28				0	0.00				0	0.00	2.00	96.64	193.28
		PUNCHER HEAVY DUTY WITH TWO HOLDE GUIDE APPROX. 6.5MM DIAMTER IN HOLE					0	0.00				26	7,293.00				0	0.00				0	0.00	26.00	280.50	7293.00
		PUSH PIN HAMMER HEAD TYPE, ASSORTED COLORS, 1005/ BOX					0	0.00				4	104.00				0	0.00				0	0.00	4.00	26.00	104.00
		RECORD BOOK 300 PAGES, 215MMQ75MM, 55 GSM., SMYTHE SEWN, WITH "OFFICIAL RECORD BOOK" PRINTING					0	0.00				55	6,971.25				0	0.00				0	0.00	55.00	126.75	6971.25
		RECORD BOOK 500 PAGES, 215MMQ75MM, 55 GSM., SMYTHE SEWN, WITH "OFFICIAL RECORD BOOK" PRINTING					0	0.00				56	8,222.48				0	0.00				0	0.00	56.00	146.83	8222.48
		REFRIGERATOR 8.0 CU.FT., TWO-DOOR, INVERTER, NO FROST					0	0.00				0	0.00				1	18,650.00				0	0.00	1.00	18650.00	18650.00
		RING BINDER SIZE: 1(1X 44), LARGE, PLASTIC, ASSORTED COLORS					0	0.00				5	162.50				0	0.00				0	0.00	5.00	32.50	162.50
		RING BINDER SIZE 3/4 X 44, (3/4" X 44") MEDIUM, PLASTIC ASSORTED COLORS					0	0.00				5	100.00				0	0.00				0	0.00	5.00	20.00	100.00
		RING BINDER THREE 930 HOLE BINDER, A4, 7 INCHES CAPACITY WITH PLASTIC LAMINATION, WHITE					0	0.00				10	1,816.90				0	0.00				0	0.00	10.00	181.69	1816.90
		ROLL-UP SUNSCREEN MANUALLY OPERATED TETRACTABLE ROLL-UP SUNSCREEN IN WHITE GRAY COLOR USING HEAVY DUTY PLASTIC CHAIN					0	0.00				0	0.00				5	80,000.00				0	0.00	5.00	16000.00	80000.00
		RUBBER BAND SIZE-18 TRANSPARENT APPROX. 445 G/ BOX					0	0.00				65	10,047.70				0	0.00				0	0.00	65.00	154.58	10047.70
		RUBBER STAMP (RECEIVED WITH DATE)					0	0.00				3	544.50				0	0.00				0	0.00	3.00	181.50	544.50
		RUBBER STAMP MACHINE MADE, BIG					0	0.00				1	770.00				0	0.00				0	0.00	1.00	770.00	770.00
		RUBBER STAMP MANUAL, SMALL					0	0.00				5	2,200.00				0	0.00				0	0.00	5.00	440.00	2200.00
		RULER 18 (450MM), PLASTIC					0	0.00				3	98.70				0	0.00				0	0.00	3.00	32.90	98.70
		RULER PLASTIC, 300MM (12"), WIDTH: 28MM MIN. FLEXIBLE, TRANSPARENT/ CLEAR, RULER SCALE: MILLIMETERS, CENTIMETERS,					0	0.00				10	64.70				0	0.00				0	0.00	10.00	6.47	64.70
		SAFETY VAULT DIGITAL LOCK, 1 OR 2 ADJUSTABLE SHELF, 1 DRAWR (INSIDE) FIRE RATING: 1 HR					0	0.00				0	0.00				1	45,000.00				0	0.00	1.00	45000.00	45000.00
		SCISSORS SIZE: 8", BIG STAINLESS STEEL WITH PLASTIC HANDLE					0	0.00				17	782.00				0	0.00				0	0.00	17.00	46.00	782.00
		SELF-INKING STAMP TRODAT PRINTY 4750 WITH RUBBER INSCRIPTION					0	0.00				7	25,367.65				0	0.00				0	0.00	7.00	3623.95	25367.65
		SELF-INKING STAMP TRODAT PRINTY 4927 WITH RUBBER INSCRIPTION					0	0.00				3	11,385.00				0	0.00				0	0.00	3.00	3795.00	11385.00
		SELF-INKING STAMP TRODAT PRINTY 5460 WITH RUBBER INSCRIPTION					0	0.00				7	27,823.95				0	0.00				0	0.00	7.00	3974.85	27823.95
		SELF-INKING STAMP VARIOUS TYPE					0	0.00				3	5,625.00				0	0.00				0	0.00	3.00	1875.00	5625.00
		SIGN PEN 0.5, GREEN, GEL TYPE					0	0.00				12	240.00				0	0.00				0	0.00	12.00	20.00	240.00
		SIGN PEN 0.7, BLACK, GEL TYPE					0	0.00				108	2,160.00				0	0.00				0	0.00	108.00	20.00	2160.00
		SIGN PEN 0.7, BLUE, GEL TYPE					0	0.00				446	11,136.62				0	0.00				0	0.00	446.00	24.97	11136.62
		SIGN PEN 0.7, PNK GEL TYPE					0	0.00				55	1,100.00				0	0.00				0	0.00	55.00	20.00	1100.00
		SIGN PEN 0.7, RED GEL TYPE					0	0.00				10	200.00				0	0.00				0	0.00	10.00	20.00	200.00
		SIGN PEN BLACK, LIQUID/ GEL INK 0.5MM NEEDLE TIP					0	0.00				62	2,844.56				0	0.00				0	0.00	62.00	45.88	2844.56
		SIGN PEN BLUE, LIQUID/ GEL INK 0.5MM NEEDLE TIP					0	0.00				355	16,287.40				0	0.00				0	0.00	355.00	45.88	16287.40
		SIGN PEN RED, LIQUID/ GEL INK 0.5MM NEEDLE TIP					0	0.00				40	1,835.20				0	0.00				0	0.00	40.00	45.88	1835.20
		SOFA COUCH FOR BREASTFEEDING, MATERIAL: FABRIC OR LEATHERETTE, FOAM: URATEX, ORIENTATION: 1 SEATER DIMENSION:					0	0.00				0	0.00				1	15,900.00				0	0.00	1.00	15900.00	15900.00
		SOUND SYSTEM LAPEL MICROPHONE ; CLEAR AUDIO AND LOW HANDLING NOISE, FREQUENCY RANGE: 20HC-20KHZ, OMNIDIRECTIONAL					0	0.00				0	0.00				1	25,000.00				0	0.00	1.00	25000.00	25000.00
		SPHYGMOMANOMETER STAND-ALONE: BP ANEROID SPHYGO WITH WHEELS, UNIQUE, LOW REFLECTION, HIGH CONTRAST SCALE AND RED					0	0.00				0	0.00				2	22,200.00				0	0.00	2.00	11100.00	22200.00
		STAMP PAD FELT 60MM X 100MM, METAL CASE					0	0.00				11	380.27				0	0.00				0	0.00	11.00	34.57	380.27
		STAND FOR TARPAULIN					0	0.00				1	592.90				0	0.00				0	0.00	1.00	592.90	592.90

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4
		STAPLE WIRE REMOVER INDUSTRIAL TYPE				0	0.00				51	2,805.00				0	0.00				0	0.00	51.00	55.00	2805.00
		STAPLE WIRE REMOVER PLIER TYPE, METAL OR COMBINATION OF PLASTIC AND METAL				0	0.00				13	733.85				0	0.00				0	0.00	13.00	56.45	733.85
		STAPLE WIRE # 10				0	0.00				54	356.40				0	0.00				0	0.00	54.00	6.60	356.40
		STAPLE WIRE FOR INDUSTRIAL STAPLER, MODEL: 23/13 METAL, NON-RUST				0	0.00				10	368.10				0	0.00				0	0.00	10.00	36.81	368.10
		STAPLE WIRE FOR STANDARD STAPLER, 26/6 NO. 35 5005/BOX				0	0.00				280	9,847.60				0	0.00				0	0.00	280.00	35.17	9847.60
		STAPLER STANDARD, HEAVY DUTY				0	0.00				15	2,205.00				0	0.00				0	0.00	15.00	147.00	2205.00
		STICKER PAPER A4, 10PCS/ PACK				0	0.00				30	1,153.80				0	0.00				0	0.00	30.00	38.46	1153.80
		STICK-ON NOTE PAD 27X27, 51MM X 51,,, 400 SHEETS PER PAD, ASSORTED COLORS				0	0.00				75	6,937.50				0	0.00				0	0.00	75.00	92.50	6937.50
		STICK-ON NOTE PAD 2X4, 50MM X 76MM (2X3) 70 GSM (MIN.), 100 SHEETS PER PAD, ASSORTED COLORS				0	0.00				89	3,027.78				0	0.00				0	0.00	89.00	34.02	3027.78
		STICK-ON NOTE PAD 3X3, 76MMX 76MM (3X3) 70 GSM (MIN.), 100 SHEETS PER PAD, ASSORTED COLORS				0	0.00				88	5,093.44				0	0.00				0	0.00	88.00	57.88	5093.44
		STICK-ON NOTE PAD 3X4, 76MMX 100MM (3X4), 70 GSM (MIN.), 100 SHEETS/ PAD, ASSORTED COLORS				0	0.00				106	6,537.02				0	0.00				0	0.00	106.00	61.67	6537.02
		STICK-ON NOTE PAD 8.5 X 5.5, PERSONALIZED				0	0.00				6	231.00				0	0.00				0	0.00	6.00	38.50	231.00
		STORAGE STEEL CABINET STORAGE STEEL CABINET (SPECIFICATION AS PER OO NO. 0065-2015)				0	0.00				0	0.00				12	336,000.00				0	0.00	12.00	28000.00	336000.00
		TABLE CLERICAL TABLE FOR SG 17 AND BELOW (SPECIFICATION AS PER OO NO. 0065-2015)				0	0.00				0	0.00				9	189,000.00				0	0.00	9.00	21000.00	189000.00
		TABLE CONFERENCE TABLE "U-SHAPED" TABLE, 8 TO 12 SEATERS FOR BOARDROOM, SAC CONFERENCE ROOM, IEC AND BIG CONFERENCES				0	0.00				0	0.00				2	68,640.00				0	0.00	2.00	34320.00	68640.00
		TABEL CONFERENCE TABLE, OVAL-SHAPED TABLE, 6 TO 10 SEATERS FOR DC AND LHSO HEADS (SPECIFICATION AS PER OO NO. 0065-2015)				0	0.00				0	0.00				1	24,500.00				0	0.00	1.00	24500.00	24500.00
		TABLE DIAPER CHANGING; BABY CHANGE UNIT, WALL MOUNTED WITH FOLD DOWN CHANGING TABLE				0	0.00				0	0.00				1	25,000.00				0	0.00	1.00	25000.00	25000.00
		TABLE JUNIOR EXECUTIVE TABLE FOR SG 18-23 (SPECIFICATION AS PER OO NO. 0065-2015				0	0.00				0	0.00				1	23,300.00				0	0.00	1.00	23300.00	23300.00
		TAPE DISPENSER HEAVY DUTY FOR 24MM (1) WIDTH TRANSPARENT TAPE				0	0.00				17	1,849.60				0	0.00				0	0.00	17.00	108.80	1849.60
		TAPE DISPENSER HEAVY DUTY FOR 48MM (2)				0	0.00				12	4,170.00				0	0.00				0	0.00	12.00	347.50	4170.00
		TAPE MASKING, SIZE 1 (24MM) 50M				0	0.00				81	4,552.20				0	0.00				0	0.00	81.00	56.20	4552.20
		TAPE MASKING SIZE 2 (48MM) 50M				0	0.00				92	7,922.12				0	0.00				0	0.00	92.00	86.11	7922.12
		TAPE PACKAGING SIZE: 2 (48MM) 50M				0	0.00				227	5,298.18				0	0.00				0	0.00	227.00	23.34	5298.18
		TAPE TRANSPARENT SIZE: 1 (24MM) 50M				0	0.00				317	4,716.96				0	0.00				0	0.00	317.00	14.88	4716.96
		TAPE TRANSPARENT SIZE: 2 (48MM) 50M				0	0.00				236	6,018.00				0	0.00				0	0.00	236.00	25.50	6018.00
		TAPE TRANSPARENT SIZE: 3 50M				0	0.00				27	1,545.75				0	0.00				0	0.00	27.00	57.25	1545.75
		TELEVISION 55" UHD TV AUDIO OUTPUT: 20W, 2.0 CH SPEAKER SYSTEM				0	0.00				0	0.00				3	106,350.00				0	0.00	3.00	35450.00	106350.00
		THERMAL TRANSFER LABELS FOR BARCODE PRINTER DESTRUCTABLE, WHITE, 2X1 1 INCH CORE				0	0.00				2	48,279.00				0	0.00				0	0.00	2.00	24139.50	48279.00
		TIME CARD FOR AMANOJ IWATA BUNDY CLOCK 85MMX190MM (3-3/8) X 71/2" IMPORTED 14 PTS TAGBOARD, OFFSET PROCESS, TWO SIDES				0	0.00				18	3,802.50				0	0.00				0	0.00	18.00	211.25	3802.50
		TONER CARTRIDGE INEO COPIER				0	0.00				1	9,680.00				0	0.00				0	0.00	1.00	9680.00	9680.00
		TONER CARTRIDGE PANASONIC FAX MACHINE, TONER CARTRIDGE KX-MB2030CX, KX-FAT411A/ KX-FAT411E				0	0.00				4	6,261.64				0	0.00				0	0.00	4.00	1565.41	6261.64
		TOOLS, ELECTRICAL MULTI-TESTER				0	0.00				0	0.00				4	11,352.00				0	0.00	4.00	2838.00	11352.00
		TOOLS, MECHANICAL PRESSURE WASHER, 1.5HP BELT DRIVER, WEIGHT: 19KG, 350MMX300MM (LXWXH) WITH STANDARD ACCESSORIES: 3				0	0.00				0	0.00				1	16,494.50				0	0.00	1.00	16494.50	16494.50
		TOPICAL ANTI-NSAID DICLOFENAC GEL 5G				0	0.00				0	0.00				0	0.00				1	121.00	1.00	121.00	121.00
		TWINE, PLASTIC, ONE Kilo PER ROLL				0	0.00				52	3,549.00				0	0.00				0	0.00	52.00	68.25	3549.00
		VACUUM CLEANER HEAVY DUTY WET AND DRY; 6 GALLONS/ 22.5L DRUM CAPACITY, CARTRIDGE FILTER, 920 WATTS				0	0.00				0	0.00				2	37,290.00				0	0.00	2.00	18645.00	37290.00
		WALL CLOCK				0	0.00				5	5,590.20				0	0.00				0	0.00	5.00	1118.04	5590.20
		FRIE EXTINGUISHER WET CHEMICAL, 10LBS				0	0.00				2	10,747.00				0	0.00				0	0.00	2.00	5373.50	10747.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
		COMPUTER PERIPHERALS INTERNAL HDD, 8TB (FOR CCTV STORAGE)					0	0.00				0	0.00				1	15,080.00				0	0.00	1.00	15080.00	15080.00
		SCANNER HIGH SPEED, REGULAR SCANNER					0	0.00				0	0.00				7	1,135,680.00				0	0.00	7.00	162240.00	1135680.00
		BIOMETRIC TIME AND ATTENDANCE MACHINE C/O HRD					0	0.00				0	0.00				4	120,000.00				0	0.00	4.00	30000.00	120000.00
		INK DUPLO MACHINE COPIER (INK)					0	0.00				5	11,000.00				0	0.00				0	0.00	5.00	2200.00	11000.00
		ACRYLIC PLASTIC BOX DROP BOX, TRANSPARENT, ACRYLIC FIBERGLASS WITH LOCK, MOVABLE AND DETACHABLE WITH PHELHEALTH LOGO MIN.					0	0.00				0	0.00				3	105,000.00				0	0.00	3.00	35000.00	105000.00
		SOUND SYSTEM INDOOR LOUDSPEAKERS 15", 3 WAY SELF POWERED, BASS-REFLEX 1000W PEAK, BALANCED XLR INPUT, 1/4" COMBO WITH					0	0.00				0	0.00				1	68,000.00				0	0.00	1.00	68000.00	68000.00
		ANTHISTHATIC SALBUTAMOL					0	0.00				0	0.00				0	0.00				10	1,890.00	10.00	189.00	1890.00
		AUTO SUPPLY BACK REST, STANDARD					0	0.00				4	4,200.00				0	0.00				0	0.00	4.00	1050.00	4200.00
		PRINTER CONSUMABLES (FOR EXISTING PRINTERS) TONER CARTRIDGES, HP CE310A, BLACK					0	0.00				8	10,992.80				0	0.00				0	0.00	8.00	1374.10	10992.80
		PRINTER CONSUMABLES (FOR EXISTING PRINTERS) TONER CARTRIDGES, HP CE311A, CYAN					0	0.00				8	10,691.04				0	0.00				0	0.00	8.00	1336.38	10691.04
		PRINTER CONSUMABLES (FOR EXISTING PRINTERS) TONER CARTRIDGES, HP CE312A, YELLOW					0	0.00				8	10,691.04				0	0.00				0	0.00	8.00	1336.38	10691.04
		PRINTER CONSUMABLES (FOR EXISTING PRINTERS) TONER CARTRIDGES, HP CE313A, MAGENTA					0	0.00				12	16,036.56				0	0.00				0	0.00	12.00	1336.38	16036.56
		PRINTER CONSUMABLES (FOR EXISTING PRINTERS) FOR EPSON ECOTANK L365, L365, T6642, INK CYAN					0	0.00				3	920.40				0	0.00				0	0.00	3.00	306.80	920.40
		PRINTER CONSUMABLES (FOR EXISTING PRINTERS) FOR EPSON ECOTANK L365, L365, T6643, INK YELLOW					0	0.00				3	920.40				0	0.00				0	0.00	3.00	306.80	920.40
		PRINTER CONSUMABLES (FOR EXISTING PRINTERS) FOR EPSON ECOTANK L365, L365, T6644, INK MAGENTA					0	0.00				3	920.40				0	0.00				0	0.00	3.00	306.80	920.40
		HARDWARE SUPPLY LED FLUORESCENT TUBE, 10 WATTS (WHITE)					0	0.00				6	3,000.00				0	0.00				0	0.00	6.00	500.00	3000.00
		PRINTER CONSUMABLES (FOR EXISTING PRINTER) TONER CARTRIDGE, KYOCERA TK-330, BLACK, EXTRA HIGH CAPACITY (COMPATIBLE WITH					0	0.00				2	17,680.00				0	0.00				0	0.00	2.00	8840.00	17680.00
		CABLE HDMI - 20 METERS					0	0.00				2	4,056.00				0	0.00				0	0.00	2.00	2028.00	4056.00
		MOUSE USB, WIRELESS					0	0.00				3	2,669.94				0	0.00				0	0.00	3.00	889.98	2669.94
		ROUTER WI-FI ROUTER					0	0.00				0	0.00				3	34,232.40				0	0.00	3.00	11410.80	34232.40
		PRINTER CONSUMABLES (FOR EXISTING PRINTER) INK CART, CANON CL-811, COLORED					0	0.00				3	3,983.22				0	0.00				0	0.00	3.00	1327.74	3983.22
		PRINTER CONSUMABLES (FOR EXISTING PRINTERS) INK CART, CANON PG-810, BLACK					0	0.00				3	2,932.02				0	0.00				0	0.00	3.00	977.34	2932.02
		AUTO SUPPLY TIRE, SIZE: 225/70 R16					0	0.00				2	16,787.40				3	0.00				0	0.00	2.00	8393.70	16787.40
		COUGH AND COLD PREPARATIONS VITEX NEGUNDO L. LAGUNDI LEAF, CAP. 600MG					0	0.00				0	0.00				0	0.00				100	1,650.00	100.00	16.50	1650.00
		TOPICAL CORTICOSTEROID CLOBETASOL PROPIONATE, CREAM					0	0.00				0	0.00				0	0.00				1	346.50	1.00	346.50	346.50
		MEDICAL SUPPLIES PROVODINE-IODINE 120ML					0	0.00				0	0.00				0	0.00				20	3,954.60	20.00	197.73	3954.60
		ANTHISTAMINE HYDROXYZINE 25MG					0	0.00				0	0.00				0	0.00				50	1,540.00	50.00	30.80	1540.00
		TIME CARD WHITE (CS FORM NO. 48 500 PCS)					0	0.00				2	147.60				0	0.00				0	0.00	2.00	73.80	147.60
		ADAPTOR HDMI TO VGA					0	0.00				2	3,804.42				0	0.00				0	0.00	2.00	1902.21	3804.42
		IT TOOLS PSU TESTER					0	0.00				1	3,021.00				0	0.00				0	0.00	1.00	3021.00	3021.00
		IT TOOLS THERMAL PASTE					0	0.00				1	1,521.00				0	0.00				0	0.00	1.00	1521.00	1521.00
		MAINTENANCE KIT (FOR EXISTING PRINTERS) FOR ID PRINTER					0	0.00				2	8,736.00				0	0.00				0	0.00	2.00	4368.00	8736.00
		MAINTENANCE KIT (FOR EXISTING PRINTERS) MAINTENANCE KIT, CF065A, 220V					0	0.00				2	52,000.00				0	0.00				0	0.00	2.00	26000.00	52000.00
		MOTHERBOARD BATTEYR CMOS BATTERY					0	0.00				5	1,560.00				0	0.00				0	0.00	5.00	312.00	1560.00
		CALCIUM ANTAGONISTS NIFEDIPINE 30MG					0	0.00				0	0.00				0	0.00				50	1,375.00	50.00	27.50	1375.00
		PRINTER CONSUMABLES (FOR EXISTING PRINTERS) HP 201A, CF400A, BLACK					0	0.00				2	8,944.00				0	0.00				0	0.00	2.00	4472.00	8944.00
		PRINTER CONSUMABLES (FOR EXISTING PRINTERS) HP 201A, CF401A, CYAN LASERJET TONER CARTRIDGE					0	0.00				2	10,701.60				0	0.00				0	0.00	2.00	5350.80	10701.60
		PRINTER CONSUMABLES (FOR EXISTING PRINTERS) HP 201A, CF401A, MAGENTA LASERJET TONER CARTRIDGE					0	0.00				2	10,701.60				0	0.00				0	0.00	2.00	5350.80	10701.60

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		PRINTER CONSUMABLES (FOR EXISTING PRINTERS) HP 201A, CF401A, YELLOW LASERJET TONER CARTRIDGE					0	0.00				2	10,701.60				0	0.00				0	0.00	2.00	5350.80	10701.60
		PRINTER CONSUMABLES (FOR EXISTING PRINTERS) TONER CARTRIDGE, FOR LEXMARK PRINTER MS8100N					0	0.00				2	48,672.00				0	0.00				0	0.00	2.00	24336.00	48672.00
		PRINTER CONSUMABLES (FOR EXISTING PRINTERS) TONER CARTRIDGE (FOR EXISTING PRINTERS) TONER CARTRIDGE, HP CE270A, (HP 650A),					0	0.00				6	100,049.04				0	0.00				0	0.00	6.00	16674.84	100049.04
		PRINTER CONSUMABLES (FOR EXISTING PRINTERS) TONER CARTRIDGE, HP 201X LASER JET, 2 PACK HIGH-YIELD BLACK ORIGINAL					0	0.00				10	106,080.00				0	0.00				0	0.00	10.00	10608.00	106080.00
		PRINTER CONSUMABLES (FOR EXISTING PRINTERS) TONER CARTRIDGE, LEXMARK 523, BLACK					0	0.00				6	65,520.00				0	0.00				0	0.00	6.00	10920.00	65520.00
		PRINTER PARTS (FOR EXISTING PRINTERS) FUSER ASSEMBLY FOR HP LASERJET PRINTER M607 MODEL					0	0.00				2	34,944.00				0	0.00				0	0.00	2.00	17472.00	34944.00
		TIME CARD FOR ELECTRONIC BUNDY CLOCK 100PCS/ BUNDLE					0	0.00				1	900.00				0	0.00				0	0.00	1.00	900.00	900.00
		ANTIHISTAMINE CHLORPHENAMINE MALEATE 4MG/ TAB					0	0.00				0	0.00				0	0.00				50	297.00	50.00	5.94	297.00
		TOPICAL ANTIBACTERIAL MUPIROCIN OINTMENT/ CREAM 5G					0	0.00				0	0.00				0	0.00				3	966.90	3.00	322.30	966.90
		UPS RACK MOUNT TYPE 11KVA UPS (INCLUDING INSTALLATION AND WIRING)					0	0.00				0	0.00				8	4,301,440.00				0	0.00	8.00	537680.00	4301440.00
		MEDICAL SUPPLIES SODIUM CHLORIDE, 1 LITER					0	0.00				0	0.00				0	0.00				5	425.00	5.00	85.00	425.00
		HANDBOOK GOVERNMENT PROCUREMENT TOOL					0	0.00				1	1,300.00				0	0.00				0	0.00	1.00	1300.00	1300.00
		FLAG SIZE: 18X12 INCHES					0	0.00				3	146.76				0	0.00				0	0.00	3.00	48.92	146.76
		TOOLS, MECHANICAL LASER DISTANCE METER, MILLIMETER ACCURATE MEASUREMENT OF AREAS, VOLUMES AND DISTANCES UP TO 150M.					0	0.00				0	0.00				1	21,000.00				0	0.00	1.00	21000.00	21000.00
		COMMUNICATION DEVICES IP PHONE (DEVICE)					0	0.00				0	0.00				3	53,040.00				0	0.00	3.00	17680.00	53040.00
		DISASTER SUPPLIES EMERGENCY SURVIVAL; BLANKETS					0	0.00				5	3,025.00				0	0.00				0	0.00	5.00	605.00	3025.00
		FLAG SIZE: 3X5 IN.					0	0.00				12	45,600.00				0	0.00				0	0.00	12.00	3800.00	45600.00
		INK FOR RISOGRAPH EX, 370A, BLACK					0	0.00				5	16,500.00				0	0.00				0	0.00	5.00	3300.00	16500.00
A. TOTAL																								P	20,987,737.02	
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																								P	2,098,773.70	
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																								P	-	
D. GRAND TOTAL (A + B + C)																								P	23,086,510.72	
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																										

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

Kryselle Mae T. Pecson
KRYSELLE MAE T. PECSON
Assistant BAC Secretariat

Date Prepared:

9/24/2021

Certified Funds Available:

Darius A. Arroyo
DARIUS A. ARROYO, CPA
Accountant / Budget Officer

*NO APPROVED COB FOR 2022 YET;
BASED ON 2022 BUDGET PROPOSAL ONLY.

Appropriate Funds Available: Approved by:

Henry V. Almonon
HENRY V. ALMONON
Head of Office/Agency