

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

INTRODUCTION.

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's initial procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Remarks:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft-copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4011, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AD 25, the APP-CSE for FY 2022 must be submitted on or before 31 August 2021.

Department/Bureau/Office: <u>Philippine Health Insurance Corporation</u>	Agency Code/ACIS: <u>X-240</u>	Contact Person: <u>Napoleon M. Arago, Jr.</u>
Region: <u>IV-B</u>	Organization Type: _____	Position: <u>Administrative Officer IV</u>
Address: <u>XenioMall Batimina City, Circum Road, Brgy. Alangalan, Batangas City</u>	E-mail: <u>admin.pod4@phlhealth.gov.ph</u>	Telephone/Mobile Nos: <u>(045) 777-1000 local 5208</u>

Item & Specification	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the Year	Price Catalogue for the Year	Total Amount for this year		
		Jan	Feb	Mar	Q1	Apr	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	YTD						
PART I: AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																								
PESTICIDES OR PEST REPELLENTS																								
1 3021519-PI-421	INSECTICIDE, insect type	bcs	0	0	0	2	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	139.35	0.00		
PERFUMES OR COMPOUNDS OF FRAGRANCES																								
2 3312162645-201	LIQUID HAND SANITIZER, 500mL	bottle	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	131.45	0.00		
ALCOHOL OR METHEYL ALCOHOLIC ANTI-SKIN																								
3 12191601-AL-004	ALCOHOL, Ethyl, 65%-72%, 500 ml	bottle	0.00	0.00	0.00	20.00	128,444.00	37	26	26	79	5,258.24	75	75	75	75	4,992.00	25	25	25	75	4,992.00	3,301.00	55.56
4 12391601-AL-003	ALCOHOL, Ethyl, 60%-72%, 1 Gallon	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	327.92	0.00
5 51471901-AL-001	ALCOHOL, Isopropyl, 65%-72%, 500ml (-5ml)	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	43.58	0.00
6 51471901-AL-002	ALCOHOL, Isopropyl, 65%-72%, scented, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	95.00	0.00
7 51471905-PI-001	HYDROGEN PEROXIDE, 16% solution, 120 ml	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	207.75	0.00
COLOR COMPOUNDS AND DISPERSANTS																								
8 12171703-SE-001	INK, for stamp pad	bottle	13	13	12	20	1,192.76	13	13	12	30	1,190.76	13	12	12	37	1,166.24	13	12	12	37	1,166.24	190.00	31.52
TINS																								
9 E7H1209-AC-P01	ACETATE	ml	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	917.82	0.00
10 E7H1204-CP-P01	CARBON PAPER, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	211.00	0.00
11 E7H1204-CP-P02	CARBON PAPER, legal	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	208.52	0.00
COMMUNICATIONS AND RECORDING																								
12 1471H25-CA-M01	COASTLINA, standard paper	pcx	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	93.72	0.00
13 H111105-CF-L11	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 210mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	182.55	0.00
14 H111105-CF-L12	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 320mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	129.60	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement															Total Quantity for the year	Average Inv. for 2015	Total Amount for the year		
Jan.	Feb.	Mar.	Q1	Apr.	May	June	Q2	Jul.	Aug.	Sep.	Q3	Oct.	Nov.	Dec.	Q4	YTD							
15 1411500-01-L01	COMPUTER CONTINUOUS FORM, 20lb, 200 X 300mm	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	1525.00	0.00		
16 1411500-01-L02	COMPUTER CONTINUOUS FORM, 20lb, 200 X 240mm	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	905.35	0.00		
17 1411500-01-L03	COMPUTER CONTINUOUS FORM, 20lb, 200 X 140mm	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	581.00	0.00		
18 1411500-01-L04	COMPUTER CONTINUOUS FORM, 30lb, 200 X 300mm	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	1500.00	0.00		
19 1411500-01-L05	LOOSELEAF LOADER, legal	binder	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	791.96	0.00		
20 1411510-01-P01	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	37.05	0.00		
21 1411510-01-P02	NOTE PAD, stick on, 75mm x 100mm (3" x 4") min	pad	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	99.28	0.00		
22 1411510-01-P03	NOTE PAD, stick on, 3" x 3"	pad	5	0	1	13	200.04	5	4	4	13	763.04	4	4	4	12	649.96	8	4	5	12	640.95	50.00
23 1411510-01-P04	NEUTRICAL, stenographer	piece	3	1	1	5	60.20	3	1	1	5	60.20	3	1	1	5	60.20	3	1	1	5	60.20	20.00
24 1411520-01-P01	PAPER, MULTICOPY, A4, 80 gsm	ream	539	833	833	1540	142,333.35	539	833	833	1540	142,333.35	539	833	833	1540	142,333.35	839	833	833	2008	142,333.35	10,000.00
25 1411520-01-P02	PAPER, MULTICOPY, Legal, 80gsm	ream	51	5	10	16	2,091.36	51	5	10	16	2,091.36	51	5	10	16	2,091.36	51	5	10	16	2,091.36	64.00
26 1411520-01-P03	PAPER, Multi-Purpose, A4, 70 gsm	ream	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	98.25	
27 1411520-01-P04	PAPER, multi-purpose, legal, 70gsm	ream	0	0	2	15	80.00	0	2	15	80.00	0	0	2	15	80.00	0	2	15	80.00	118.46	0.00	
28 1411530-01-P01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	29.17	0.00	
29 1411540-01-P01	PAPER, parchment	box	3	1	1	4	400.25	3	1	1	5	400.25	0	0	0	0	0.00	0	0	0	0	0.00	98.05
30 1411510-01-P02	Thermal Paper, 540mm (.59) x 70mm x 10m	roll	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	55.64	0.00	
31 1411510-01-P03	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	34	33	33	136	2,016.00	34	33	33	136	2,016.00	34	33	33	136	2,016.00	34	33	33	136	2,016.00	26786.00
32 1411531-01-P02	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	5	4	4	13	1,324.96	5	4	4	13	1,324.96	5	4	4	13	1,324.96	4	4	4	13	1,324.96	599.00
33 1411504-IT-ND	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	86.84
34 1411504-IT-ND	TISSUE, interleaved paper towels	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	34.84
35 1411504-IT-ND	TOILET TISSUE PAPER, Interfolded Paper Towel	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	33.80
BATTERIES AND CELLS AND ACCESSORIES																							
36 1411702-BT-A01	BATTERY, dry Cell, size AA	cell	3	1	1	5	180.92	3	1	1	5	180.92	0	0	0	0	0.00	0	0	0	0	0.00	36.38
37 1411702-BT-A01	BATTERY, dry Cell, size AAA	piece	35	30	30	35	192.36	30	10	10	30	192.36	30	10	10	30	192.36	30	10	10	30	192.36	2307.80
38 1411702-BT-A01	BATTERY, dry Cell, size D	pack	3	1	1	5	180.98	3	1	1	5	180.98	0	0	0	0	0.00	0	0	0	0	0.00	96.25
MANUFACTURING COMPONENTS AND SUPPLIES																							
39 3L201610-Q-J01	GLUE, all purpose	jar	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
40 3L511804-SW-001	STAPLE WIRE, heavy duty, binder type, 23/13	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
41 3L511804-SW-001	STAPLE WIRE, standard	box	34	83	83	350	5,602.50	31	83	83	291	5,602.50	34	83	83	291	5,602.50	67	87	85	210	4,432.00	850.00
42 3L201502-TA-R01	TAPE, electrical	roll	1	1	0	2	57.54	1	1	0	2	57.54	1	1	0	2	57.54	1	1	0	2	57.54	149.36
43 3L511803-TA-M01	TAPE, masking, 24mm	roll	9	8	8	25	1,360.00	9	8	8	25	1,360.00	9	8	8	25	1,360.00	9	8	8	25	1,360.00	140.00
44 3L511803-TA-M01	TAPE, masking, 48mm	roll	9	8	8	25	2,665.00	9	8	8	25	2,665.00	9	8	8	25	2,665.00	9	8	8	25	2,665.00	1090.00
45 3L701517-PA-P01	TAPE, packaging, 48mm	roll	10	10	10	50	670.00	10	10	10	50	670.00	10	10	10	50	670.00	10	10	10	50	670.00	213.35
46 3L701517-TA-T01	TAPE, transparent, 24mm	roll	27	27	26	80	402.00	27	27	25	80	402.00	27	27	25	80	402.00	27	27	26	80	402.00	1218.80
47 3L701517-TA-T01	TAPE, transparent, 48mm	roll	10	10	10	20	596.00	10	10	10	20	596.00	10	10	10	20	596.00	10	10	10	20	596.00	119.87
48 3L511807-TV-P01	TWINE, plastic	roll	5	5	9	10	180.40	5	5	0	10	180.40	5	5	0	10	180.40	5	5	0	10	180.40	55.24
HEATING AND VENTILATION AND AIR CIRCULATION																							
49 40301604-CF-001	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	110.68
50 16101601-HP-001	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	110.68

Item #	Description	Aver. Unit	Quantity	Financial Performance												Fiscal Year	Fiscal Year	Fiscal Year					
				Jan	Feb	Mar	Q1	Q1 Avg. AMT	April	May	June	Q2 Avg. AMT	July	Aug-Q3	Sept	Q3 Avg. AMT	Oct	Nov	Dec	Q4 Avg. AMT			
1.	40101504-EF-001	ELECTRIC FAN, wall type	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	11,60	116,40	142,40
2.	40101504-EF-AW01	ELECTRIC FAN, wall mount, plastic blade	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	874.96	0.00
PERIPHERAL EQUIPMENT AND ACCESSORIES																							
14.	39101629-LT-001	LINAR TUBE, Light Emitting Diode (LED), 1W watts	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	205.81	0.00
15.	39101628-LB-001	LIGHT BULB, Light Emitting Diode (LED)	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	302.16	0.00
MANUFACTURING AND MANUFACTURING TEST EQUIPMENT																							
16.	41211007-RU-002	RULER, plastic, 450mm	piece	5	5	5	10	175.88	5	5	4	175.88	5	5	0	175.88	5	5	0	175.88	40.00	17.61	767.20
CLEANING EQUIPMENT AND SUPPLIES																							
17.	47131812-AP-001	AIR FRESHENER, aerosol type	cans	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	90.72	0.00
18.	47131804-BR-001	BROOM, soft, bamboo	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	130.24	0.00
19.	47131801-BR-T01	BROOM, stock, long-bristled	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	13.20	0.00
20.	47131829-TB-C01	CLEANER, toilet and urinal	bottle	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	46.00	0.00
21.	47131805-CL-001	CLEANER, scouring powder	can	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	23.92	0.00
22.	47131811-DE-001	DETERGENT BAR, 1kg	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	8.20	0.00
23.	47131811-DC-001	DETERGENT POWDER, all-purpose, 1kg	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	36.58	0.00
24.	47131803-DS-W01	DISINFECTANT (WIPES), aerosol type	can	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	128.34	0.00
25.	47131601-CU-P01	DUST PAN, non-rigid plastic	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	24.82	0.00
26.	S1241552-SR-S01	SCREWDRIVER PH000, 3.75E Mms	screw	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	131.25	0.00
27.	73101012-WS-S01	LIQUID HAND SOAP, 500ml	bottle	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	182.85	0.00
28.	47131602-FW-P02	FLOOR WAX, plastic type, red	can	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	385.75	0.00
29.	47131030-PC-N01	FURNITURE CLEANER, aerosol type	can	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	126.15	0.00
30.	47121803-MU-001	MOP BUCKET, heavy duty, hard plastic	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	228.00	0.00
31.	47131643-HD-H01	MOP HANDLE, heavy duty, screw type	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	121.80	0.00
32.	47131619-MP-B01	MOPHEAD, made of rayon	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	123.76	0.00
33.	47131501-AG-C01	RAGS, at cotton	bundle	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	53.82	0.00
34.	47131612-SC-N01	SECURING PAD	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	1	0	0	0.00	0.00	112.12	0.00
35.	47121704-TB-P01	TRASHBAG, G/F bags, black, 940mmx365mm	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	131.66	0.00
36.	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	27.98	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																							
77.	43211507-OS-K01	DESKTOP FOR BASIC USERS	unit	0	0	0	0	0.00	20	20	16	56	1,388,541.00	0	0	0	0	0	0	0.00	56.10	21,793.00	13844.00
78.	43211507-OS-K002	DESKTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	40.00	0	0	0	0	0	0	0.00	0.00	42,390.40	0.00
79.	43211503-GH-K004	LAPTOP FOR PROFESSIONAL USERS	unit	0	0	0	0	0.00	0	0	0	0	412,329.00	0	0	0	0	0	0	0.00	30.80	41,232.00	41,230.00
80.	43201027-HD-K01	EXTERNAL HARD DRIVE, 1 TB	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	1998.00	0.00
81.	43202010-PD-U01	FLASH DRIVE, 16 GB	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	167.54	0.00
82.	43211258-HD-G01	MOUSE, OPTICAL, USB connection type	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	111.37	0.00
83.	43211718-HD-D01	MOUSE, WIRELESS, AIR	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	138.87	0.00
84.	43211101-PD-DSF	MONITOR, 144Hz, 1440x2560, 144Hz	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	3110.94	0.00

Item & Specifications			Unit of Measurement	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue - w/o Tax (INR)	Total Amount for the year			
				Jan	Feb	Mar	Q1	SL. AMOUNT	April	May	June	Q2	SL. AMOUNT	July	Aug	Sept	Q3	SL. AMOUNT	Oct	Nov	Dec	Q4	SL. AMOUNT		
85	43212107-NW-001	PRINTER, inkjet, dot matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	1	0	0	1	9,191.52	0	0	0	0.00	0	0	0	0	0.00	9,191.52	9,191.52	
86	43212105-PR-L01	PRINTER, laser, monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	724.85	0.00	
87	43212106-PR-L02	PRINTER, laser, colour	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	7385.00	0.00	
OFFICE EQUIPMENT AND ACCESSORIES (continued)																									
88	44121710-CF-W01	CHALK, white chalk	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	29.64	0.00	
89	44121705-BF-C01	CLIP, clothespin, 19mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	3.75	0.00	
90	44122105-BF-C02	CLIP, clothespin, 25mm	box	0	0	0	0	0.00	5	5	0	10	152.00	5	5	0	10	152.00	5	5	0	10	152.00	49.02	15.22
91	44122105-BF-C03	CLIP, clothespin, 32mm	box	0	0	0	0	0.00	5	5	0	10	153.00	5	5	0	10	153.00	5	5	0	10	153.00	49.02	15.22
92	44122205-BF-C04	CLIP, clothespin, 50mm	box	0	0	0	0	0.00	5	5	0	10	146.00	5	5	0	10	146.00	5	5	0	10	146.00	49.02	15.22
93	44121601-CT-R02	CORRECTION TAPE, 8m	piece	59	58	58	125	2,044.00	59	58	58	125	2,044.00	59	58	58	125	2,044.00	59	58	58	125	2,044.00	700.00	11.52
94	44111515-OF-001	DATA FILE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	77.25	0.00	
95	44122011-OF-V01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	58.54	0.00	
96	44121506-ES-001	ENVELOPE, booklength, A4	box	4	3	3	19	6,730.90	4	3	3	19	6,730.90	4	3	3	19	6,730.90	0	0	0	0	0.00	673.09	389.45
97	44121506-EN-002	ENVELOPE, DOCUMENTARY, for legal size document	box	4	3	3	19	6,730.90	4	3	3	19	6,730.90	4	3	3	19	6,730.90	0	0	0	0	0.00	627.15	3486.45
98	44121406-EN-001	ENVELOPE, expandable, 10x15, legal	box	4	3	3	19	7,284.00	4	3	3	19	7,284.00	4	3	3	19	7,284.00	1	1	1	1	0.00	728.40	4352.00
99	44121305-BN-X02	ENVELOPE, expandable, plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	35.49	0.00	
100	44121306-BN-H02	ENVELOPE, mailing	box	+	3	3	10	3,782.00	+	3	3	10	3,782.00	+	3	3	10	3,782.00	+	3	3	10	3,782.00	373.20	15128.00
101	44121304-BF-W01	ENVELOPE, mailing, with window	box	34	23	33	100	13,368.00	34	33	33	100	13,368.00	34	33	33	100	13,368.00	34	33	33	100	13,368.00	400.00	133.68
102	44113512-ER-B01	ERASER, PENCIL, for blackboard/whiteboard	piece	%	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	10.30	0.00	
103	44122116-FA-B01	FASTENER, metal, non sharp edges	box	55	55	55	165	13,762.65	55	55	55	165	13,762.65	55	55	55	165	13,762.65	55	55	55	165	13,762.65	665.00	93.41
104	44111515-PO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	86.04	0.00
105	44122018-FT-D01	FILE TAB DIVIDER, lined bound, for A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11.13	0.00
106	44122018-FT-D02	FILE TAB DIVIDER, legal	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	14.23	0.00
107	44122011-FO-H01	FOLDER, fancy, with disk, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	270.40	0.00
108	44122011-FO-A02	FOLDER, fancy, with side, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	311.88	0.00
109	44122011-FO-L01	FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	171.43	0.00
110	44122011-FO-L02	FOLDER, L-type, legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	213.26	0.00
111	44122027-PO-H01	FOLDER, overhead	box	5	5	5	15	14,289.00	5	5	5	15	14,289.00	5	5	5	15	14,289.00	5	5	5	15	14,289.00	60.00	912.64
112	44122011-PO-T03	FOLDER, with zip, A4	pack	5	5	5	15	9,105.00	5	5	5	15	9,105.00	5	5	5	15	9,105.00	5	5	5	15	9,105.00	50.00	270.00
113	44122011-PO-T04	FOLDER, with tabs, legal	pack	5	5	5	15	6,820.40	5	5	5	15	6,820.40	5	5	5	15	6,820.40	5	5	5	15	6,820.40	60.00	321.36
114	44122009-IT-T01	INDEX TAB, self adhesive, transparent	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	56.58	0.00
115	44113515-MP-B02	MAGAZINE FILE 80G, large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.60	0.00
116	44121710-MA-P01	MARKER, fluorescent	set	4	3	3	10	366.50	1	3	3	10	366.50	4	3	3	10	366.50	1	3	3	10	366.50	10.00	36.56
117	44121708-NW-B01	MARKER, whiteboard, black	piece	5	5	5	15	200.70	5	5	5	15	200.70	5	5	5	15	200.70	5	5	5	15	200.70	60.00	11.28
118	44121708-NW-B02	MARKER, whiteboard, blue	piece	5	5	5	15	133.30	5	5	5	15	133.30	5	5	5	15	133.30	5	5	5	15	133.30	40.00	11.33
119	44121708-NW-B03	MARKER, whiteboard, red	piece	5	5	5	15	133.30	5	5	5	15	133.30	5	5	5	15	133.30	5	5	5	15	133.30	40.00	11.33
120	44121708-MT-B01	MARKER, permanent, black, bullet type	piece	12	10	10	32	187.36	12	10	10	32	187.36	12	10	10	32	187.36	12	10	10	32	187.36	125.80	1.98
121	44121708-MT-B02	MARKER, permanent, blue, bullet type	piece	5	5	5	15	134.70	5	5	5	15	134.70	5	5	5	15	134.70	5	5	5	15	134.70	50.00	8.94
122	44121708-MP-B01	MARKER, permanent, red, bullet type	piece	5	5	5	15	89.90	5	5	5	15	89.90	5	5	5	15	89.90	5	5	5	15	89.90	10.00	3.98

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the Year	Catalogue No. of 2nd YTD 2017	Total Amount for 2nd YTD 2017				
		Jan.	Feb.	Mar.	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug.	Sep.	Q3	Q3 AMOUNT	Oct.	Nov.	Dec.	Q4	Q4 AMOUNT					
123 4412104-PC-G01	PAPER CLIP, vinyl coated, 35mm	box	13	13	12	38	264.38	13	13	12	38	234.88	13	12	12	17	267.12	13	12	12	37	267.12	193.36	7.76	1154.00	
124 4412104-PC-J02	PAPER CLIP, vinyl coated, 50mm	box	13	13	12	38	272.88	13	13	12	38	233.88	13	12	12	17	269.88	13	12	12	37	269.88	193.00	7.76	257.40	
125 4412104-PS-L01	PENCIL, lead, with eraser	box	3	3	2	9	102.99	3	3	2	9	103.95	3	3	2	9	103.95	3	3	2	9	103.95	21.00	7.76	415.80	
126 4412104-RB-P01	RING BINDER, plastic, 35mm	medium	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
127 4412101-RU-B01	SUBBER HAND, N. H.	unit	3	3	3	25	1,591.25	3	3	3	25	1,591.25	3	3	3	25	1,591.25	3	3	3	25	1,591.25	100.00	100.00	100.00	
128 4412101-SAP-01	STAMP PAD, felt	piece	1	1	1	1	1.00	174.75	3	1	1	1	174.75	0	0	0	0	0.00	0	0	0	0	0.00	10.00	34.95	34.95
129 4412101-BL-H01	BLADE, for general purpose cutter / utility knife	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
130 4412101-SC-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
131 4412102-DS-H02	DATING AND STAMPING MACHINE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
132 4412102-PS-H01	PENCIL SHARPENER, manual, single cutter head	piece	1	2	3	1	102.67	1	0	0	1	102.67	1	0	0	1	104.67	1	0	0	1	102.67	4.00	202.67	202.67	
133 4412102-RU-P01	PUNCHER, paper, heavy duty	piece	2	1	1	5	754.00	3	1	1	5	754.00	3	0	0	2	755.00	0	0	0	0	0.00	10.00	150.00	150.00	
134 4412103-SS-S01	SCISSORS, symmetrical	pair	3	1	3	5	202.00	3	1	1	5	202.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	40.50	40.50	
135 4412103-ST-S01	STAPLER, standard type	piece	1	1	0	2	260.80	0	0	0	0	0.00	1	1	0	2	258.80	0	0	0	0	0.00	1.00	140.40	140.40	
136 4412103-ST-B01	STAPLER, heavy duty, binder type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
137 4412103-ST-SR-P01	STAPLE REMOVER, slip type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
138 4412105-TD-T01	TAPE DISPENSER, metal type	box	2	1	3	4	255.80	2	1	2	4	238.80	1	1	1	3	192.60	1	1	1	1	192.60	14.00	66.10	66.10	
139 4412105-PS-H01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
140 4412107-CV-C01	CALCULATOR, compact	unit	5	4	4	12	1,080.00	3	4	4	12	1,080.00	4	4	4	12	4,152.00	1	4	4	12	4,162.00	50.00	240.00	240.00	
141 4412114-PS-H01	FAXIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
142 4412101-PT-H01	PAPER TRIMMER / CUTTING MACHINE, desk top	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
143 4412103-PS-N01	PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
PRINTER, FAX, FACSIMILE OR PHOTOCOPIER, SUPPLIES																										
144 4412109-BS-005	DRUM CART, BROTHER DR-2455, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	601.20	0.00	0.00	
145 4412105-BS-B01	INK CART, BROTHER LC67B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
146 4412105-BS-B05	INK CART, BROTHER LC67BK, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
147 4412109-BS-D05	Drum Cart, Brother DR-4510, high yield 30000 pages	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6760.00	0.00	0.00	
148 4412103-BS-S16	Toner Cart, Brother TN-456 BLACK, high yield 5500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5080.40	0.00	0.00	
149 4412103-BS-C03	Toner Cart, Brother TN-456 CYAN, high yield 5500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5166.60	0.00	0.00	
150 4412103-BS-H03	Toner Cart, Brother TN-456 MAGENTA, high yield	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5169.50	0.00	0.00	
151 4412103-BS-Y03	Toner Cart, Brother TN-456 YELLOW, high yield 5500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5160.50	0.00	0.00	
152 4412103-SA-B01	TOWER CART, SAMSUNG HL-4040, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5116.50	0.00	0.00	
153 4412105-CA-C01	INK CART, CANON CL-761,Color	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5189.50	0.00	0.00	
154 4412105-CA-C02	INK CART, CANON CL-761, Color	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5129.50	0.00	0.00	
155 4412105-CA-B01	INK CART, CANON PG-760, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5161.00	0.00	0.00	
156 4412105-CA-B02	INK CART, CANON PG-610, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	280.00	0.00	0.00	
157 4412105-EP-B17	INK CART, EPSON C13T654100 (T6041), Black	Cart	1	1	0	2	499.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	249.50	429.20	429.20	
158 4412105-EP-C17	INK CART, EPSON C13T654100 (T6042), Cyan	Cart	1	1	0	2	499.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	249.50	429.20	429.20	
159 4412105-EP-M17	INK CART, EPSON C13T654100 (T6043), Magenta	Cart	1	1	0	2	499.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	249.50	429.20	429.20	
160 4412105-EP-Y12	INK CART, EPSON C13T654100 (T6044), Yellow	Cart	1	1	0	2	499.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	249.50	429.20	429.20	

Line	Item & Specifications	Unit of Measurement	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue No. (A4/A3)	Total Amount for the year							
			Jan	Feb	Mar	Q1	Q1 Required	April	May	June	Q2	Q2 Required	July	Aug	Sept	Q3	Q3 Required	Oct	Nov	Dec	Q4	Q4 Required		
151	44103103-HP-640	Ink Cartridge, HP C2P40AE (HP63) Black	unit	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	773.75	2.00
152	44103103-HP-T10	Ink Cartridge, HP C2P60AE (HP51) Tri-color	unit	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	550.55	0.00
153	44103103-HP-650	Ink CART, HP C5351AA, (HP21), Black	unit	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	795.50	0.00
164	44103103-HP-T10	Ink CART, HP C5352AA, (HP22), Tri-color	unit	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	320.40	0.00
165	44103103-HP-PM0	Ink Cartridge, HP C9357A (HP72) 59ml Photo Black	unit	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	196.00	0.00
166	44103103-HP-C16	Ink Cartridge, HP C9358A (HP72) 59ml Cyan	unit	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	196.00	0.00
167	44103103-HP-M16	Ink Cartridge, HP C9359A (HP72) 59ml Magenta	unit	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	196.00	0.00
168	44103103-HP-Y16	Ink Cartridge, HP C9400A (HP72) 59ml Yellow	unit	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	196.00	0.00
169	44103103-HP-G16	Ink Cartridge, HP C9401A (HP72) 59ml Gray	unit	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	196.00	0.00
170	44103103-HP-B40	Ink Cartridge, HP C1010A (HP72) 130ml Matte Black	unit	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	301.00	0.00
171	44103103-HP-B17	Ink CART, HP C0E0WKA, (HP68), Black	unit	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	751.90	0.00
172	44103103-HP-T17	Ink CART, HP C0E0WKA, (HP68), Tri-color	unit	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	415.28	0.00
173	44103103-HP-B18	Ink CART, HP CD6804A, (HP703), Black	unit	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	366.00	0.00
174	44103103-HP-T38	Ink CART, HP CD688AAL (HP703), Tri-color	unit	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	366.00	0.00
175	44103103-HP-C40	Ink CART, HP CD972AA, (HP920X), Cyan	unit	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	441.68	0.00
176	44103103-HP-M40	Ink CART, HP CD973AA, (HP920X), Magenta	unit	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	441.68	0.00
177	44103103-HX-Y40	Ink CART, HP CD974AA, (HP920X), Yellow	unit	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	441.68	0.00
178	44103103-HX-B40	Ink CART, HP CD975AA, (HP920X), Black	unit	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	1246.80	0.00
179	44103103-HP-M16	Ink CART, HP C1010WKA, (HP51), Black	unit	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	751.90	0.00
180	44103103-HP-T20	Ink CART, HP C1010WKA, (HP51), Tri-color	unit	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	415.28	0.00
181	44103103-HP-B40	Ink Cartridge, HP CH555A (HP52) Black	unit	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	1944.80	0.00
182	44103103-HP-C40	Ink Cartridge, HP CH556A (HP52) Cyan	unit	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	1944.80	0.00
183	44103103-HP-M40	Ink Cartridge, HP CH557A (HP52) Magenta	unit	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	1944.80	0.00
184	44103103-HP-Y40	Ink Cartridge, HP CH558A (HP52) Yellow	unit	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	1944.80	0.00
185	44103103-HX-B40	Ink CART, HP CN045AA, (HP90XL), Black	unit	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	1759.72	0.00
186	44103103-HX-C41	Ink CART, HP CN046AA, (HP90XL), Cyan	unit	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
187	44103103-HX-M43	Ink CART, HP CN047AA, (HP90XL), Magenta	unit	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
188	44103103-HX-Y43	Ink CART, HP CN048AA, (HP90XL), Yellow	unit	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
189	44103103-HP-B30	Ink CART, HP CN092AA, (HP90XL), Black	unit	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	356.00	0.00
190	44103103-HP-T30	Ink CART, HP CN093AA, (HP78), Tri-color	unit	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	356.00	0.00
191	44103103-HP-B31	Ink CART, HP CZ104AA, (HP57), Black	unit	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	11.00	0.00
192	44103103-HP-T31	Ink CART, HP CZ105AA, (HP57), Tri-color	unit	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	11.00	0.00
193	44103103-HP-B32	Ink CART, HP CZ106AA, (HP57), Back	unit	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	11.00	0.00
194	44103103-HP-C32	Ink CART, HP CZ107AA, (HP57), Cyan	unit	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	11.00	0.00
195	44103103-HP-Y33	Ink CART, HP CZ108AA, (HP57), Magenta	unit	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	11.00	0.00
196	44103103-HP-Y33	Ink CART, HP CZ124A (HP65A), Yellow	unit	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	216.00	0.00
197	44103103-HP-T13	Ink Cartridge, HP F6V265A (HP65) Tri-color	unit	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	646.00	0.00
198	44103103-HP-B41	Ink Cartridge, HP F6V274A (HP50) Black	unit	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	415.28	0.00
199	44103103-HP-C52	Ink Cartridge, HP L0550VA (HP55) Cyan	unit	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	415.28	0.00

200	4103105-HP-M50	Ink Cartridge, HP LASERJET (HP915) Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
201	4103105-HP-Y23	Ink Cartridge, HP LASERJET (HP915) Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
202	4103105-HP-B50	Ink Cartridge, HP LASERJET (HP915) Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
203	4103105-HP-C48	Ink Cartridge, HP LASERJET (HP915) Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
204	4103105-HP-VH8	Ink Cartridge, HP LASERJET (HP915) Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
205	4103105-HP-K48	Ink Cartridge, HP LASERJET (HP915) Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
206	4103105-HP-B48	Ink Cartridge, HP LASERJET (HP915) Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
207	4103105-HP-C51	Ink Cartridge, HP LASERJET (HP915) Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
208	4103105-HP-H51	Ink Cartridge, HP LASERJET (HP915) Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
209	4103105-HP-Y51	Ink Cartridge, HP LASERJET (HP915) Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
210	4103105-HP-B51	Ink Cartridge, HP LASERJET (HP915) Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
211	4403112-EP-A05	ASSEMBLY CART, EPSON C13S055045 (A-P50), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
212	4403112-EP-B07	ASSEMBLY CART, EPSON C13S055031 (B-P50), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
213	4403112-EP-B13	ASSEMBLY CART, EPSON C13S055032, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
214	4403103-EP-B03	TONER CART, BROTHER TN-2020, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
215	4403103-EP-B04	TONER CART, BROTHER TN-2120, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
216	4403103-EP-B05	TONER CART, BROTHER TN-2120, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
217	4403103-EP-B09	TONER CART, BROTHER TN-2320, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
218	4403103-EP-B11	TONER CART, BROTHER TN-2320, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
219	4403103-HP-D12	TONER CART, HP CE035A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
220	4403103-HP-B14	TONER CART, HP CE040A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
221	4403103-HP-B15	TONER CART, HP CE053A, Black	cart	0	0	0	0	1	7,332.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0
222	4403103-HP-B21	TONER CART, HP CE071A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
223	4403103-HP-B22	TONER CART, HP CE075A (HP55A), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
224	4403103-HP-B23	TONER CART, HP CE076A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
225	4403103-HP-C23	TONER CART, HP CE071A, Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
226	4403103-HP-Y23	TONER CART, HP CE071A, Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
227	4403103-HP-M23	TONER CART, HP CE071A, Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
228	4403103-HP-B24	TONER CART, HP CE070A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
229	4403103-HP-C24	TONER CART, HP CE071A, Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
230	4403103-HP-Y24	TONER CART, HP CE072A, Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
231	4403103-HP-M29	TONER CART, HP CE073A, Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
232	4403103-HP-B25	TONER CART, HP CE070A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
233	4403103-HP-B26	TONER CART, HP CE070A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
234	4403103-HP-C26	TONER CART, HP CE071A, Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
235	4403103-HP-Y26	TONER CART, HP CE072A, Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
236	4403103-HP-M28	TONER CART, HP CE073A, Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
237	4403103-HP-E27	TONER CART, HP CE070A, (HP30E), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
238	4403103-HP-C27	TONER CART, HP CE071A, (HP30E), Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Item No. & Specification	Unit of Measure	Periodic Performance Report												Total Quantity for this year	Last Update Date	Last Update by				
		Jan	Feb	Mar	Q1	% Actual	April	May	June	Q2	% Actual	July	Aug	Sept	Q3	% Actual	Oct	Nov	Dec	Q4
249 44103103-HP-Y27	TONER CART, HP CE212A (HP100), Yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00
250 44103103-HP-H27	TONER CART, HP CB413A (HP100), Magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00
251 44103103-HP-B28	TONER CART, HP CE250A, Black	cart	1	1	1	3	12,450.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00
252 44103103-HP-G28	TONER CART, HP CE251A, Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00
253 44103103-HP-B52	Toner Cartridge, HP CF280A (HP100) (LaserJet)	cart	4	4	4	4	24,352.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00
254 44103103-HP-B53	Toner Cartridge, HP CF285A (HP250) (LaserJet)	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00
255 44103103-HP-H55	Toner Cartridge, HP CF280A (HP100) (Inkjet Pro M404/M425)	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00
256 44103103-HP-B51	TONER CART, HP CF280AC, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00
257 44103103-HP-B56	Toner Cartridge, HP CF281A (HP100) (Inkjet)	cart	6	5	0	11	94,656.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00
258 44103103-HP-B57	Toner Cartridge, HP CF283A (HP100) (Inkjet Black)	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00
259 44103103-HP-B51	Toner Cartridge, HP CF283K (HP100) (Black L)	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00
260 44103103-HP-B58	Toner Cartridge, HP CF287A (HP100) (Black)	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00
261 44103103-HP-B52	Toner Cartridge, HP CF283K (HP100) (Black, LaserJet)	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00
262 44103103-HP-B60	Toner Cartridge, HP CF350A (Black, L)	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00
263 44103103-HP-C58	Toner Cartridge, HP CF353A (Cyan, L)	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00
264 44103103-HP-Y58	Toner Cartridge, HP CF353A (Yellow, L)	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00
265 44103103-HP-M50	Toner Cartridge, HP CF353A (HP100) (Magenta, L)	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00
266 44103103-HP-B61	Toner Cartridge, HP CF360A (HP100) (Black, LaserJet)	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00
267 44103103-HP-C61	Toner Cartridge, HP CF361A (HP100) (Cyan, LaserJet)	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00
268 44103103-HP-Y61	Toner Cartridge, HP CF362A (HP100) (Yellow)	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00
269 44103103-HP-H61	Toner Cartridge, HP CF363A (HP100) (Magenta)	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00
270 44103103-HP-B62	Toner Cartridge, HP CF403A (HP100) (Black)	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00
271 44103103-HP-C62	Toner Cartridge, HP CF404A (HP100) (Cyan)	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00
272 44103103-HP-Y62	Toner Cartridge, HP CF405A (HP100) (Yellow)	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00
273 44103103-HP-M62	Toner Cartridge, HP CF406A (HP100) (Magenta)	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00
274 44103103-HP-B63	Toner Cartridge, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00
275 44103103-HP-B67	TONER CART, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00
276 44103103-SA-B68	TONER CART, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00
277 44103103-SA-B69	TONER CART, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00

					Jan	Feb	Mar	Q1	Apr	May	June	Q2	Jul	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Q1	Q2	For this year	For last year	For this year
276	44101015A-004	TONER CART, Samsung MLT-D101S, black	unit		0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	4375.58		0.00
277	44101015A-011	TONER CART, Samsung MLT-D101L, black	unit		0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	4249.28		0.00
278	44101015A-018	TONER CART, Samsung MLT-D101L, black	unit		0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	4198.02		0.00
279	44101015A-020	TONER CART, Samsung MLT-D101L, black	unit		0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	3442.80		0.00
280	44101015A-022	TONER CART, SAMSUNG MLT-D101L, black	unit		0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	7323.14		0.00
281	44101015A-030	TONER CART, SAMSUNG MLT-D201L, black	unit		0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	3962.28		0.00
282	44101015A-032	TONER CART, SAMSUNG SCX-D3015A, black	unit		0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	4065.40		0.00
283	44101015A-033	TONER CART, BROTHER TN-J178, black	unit		0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	6370.00		0.00
284	44101015A-034	TONER CART, CANON CRG 324 II	unit		0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	13399.35		0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																									
285	45121517-004-002	DOCUMENT CAMERA, BSH	unit		0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	20523.50		0.00
286	45121609-PR-001	MULTIMEDIA PROJECTOR	unit		0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	12172.08		0.00
FUND OR ACCESSORIES																									
287	35121905-PF-001	PHILIPPINE NATIONAL FLAG	piece		0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	234.84		0.00
PUBLISHED PUBLICATIONS																									
288	55001504-00-000	HANDBOOK (RA 9194), 9th edition	book		0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	37.21		0.00
FIRES FIGHTING EQUIPMENT																									
289	46101601-PR-001	FIRE EXTINGUISHER, dry chemical	unit		0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	1144.00		0.00
290	46101601-PR-001	FIRE EXTINGUISHER, pure HFC	unit		0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	3611.25		0.00
CONSUMED ELECTRONICS																									
291	52161539-CV-001	DIGITAL VOICE RECORDER	unit		0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	6435.64		0.00
PACKAGING AND PACKAGINGS																									
292	56101101-CH-001	MONOBLOC CHAIR, beige	piece		0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	323.88		0.00
293	56101101-CH-001	MONOBLOC CHAIR, white	piece		0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	321.60		0.00
294	56101101-CH-001	MONOBLOC TABLE, white	unit		0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	1235.52		0.00
295	56101101-CH-001	MONOBLOC TABLE, beige	unit		0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	1088.88		0.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																									
296	00121413-CH-001	CLEARBOOK, 20 transparent pockets, A6	piece		0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	37.04		0.00
297	00121413-CH-002	CLEARBOOK, 20 transparent pockets, Level	piece		0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	10.41		0.00
298	00121534-CH-001	ERASER, plastic/rubber	piece	3	1	1	1	21.83	3	1	1	21.83	21.83	1	1	1	21.83	1	1	1	21.83	21.83	4.37	97.40	
299	00121534-CH-001	SIGN PEN, black	piece	0	0	0	0	0.00	0	0	0	0.00	0.00	0	0	0	0.00	0	0	0	0.00	0.00	26.26		0.00
300	00121534-CH-002	SIGN PEN, blue	piece	27	27	26	20	1,000.00	27	27	26	99	1,026.00	27	27	25	1,026.00	27	27	26	1,026.00	1,026.00	4483.32		
301	00121534-CH-002	SIGN PEN, red	piece	0	0	0	0	0.00	0	0	0	0.00	0.00	0	0	0	0.00	0	0	0	0.00	0.00	26.26		0.00
302	00121534-CH-003	WRAPPING PAPER, April	sheet	0	0	0	0	0.00	0	0	0	0.00	0.00	0	0	0	0.00	0	0	0	0.00	0.00	454.54		0.00
SOFTWARE																									
1	43231413-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0.00	0.00	0	0	0	0.00	0	0	0	0.00	0.00	—	—	0.00
2	43231402-SFT-002	Finance, accounting and corporate resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0.00	0.00	0	0	0	0.00	0	0	0	0.00	0.00	—	—	0.00
3	43231204-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0.00	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00	0.00	0.00

Specifications	Modelling	Financial Year 2018-19												Financial Year 2019-20												
		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Q1	April	May	June	July	Aug	Sept	
Authoring and editing software	License	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0	0.00	0.00	0.00	
Telecommunications software	License	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0	0.00	0.00	0.00	
Management and query software	License	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0	0.00	0.00	0.00	
Text software	License	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0	0.00	0.00	0.00	
Tool or reference software	License	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0	0.00	0.00	0.00	
Specific software	License	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0	0.00	0.00	0.00	
Applications software	License	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0	0.00	0.00	0.00	
Management software	License	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0	0.00	0.00	0.00	
Design software	License	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0	0.00	0.00	0.00	
Entertainment software	License	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0	0.00	0.00	0.00	
Brand protection software	License	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0	0.00	0.00	0.00	
Wid device driver software	License	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0	0.00	0.00	0.00	
Open Exchange software	License	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0	0.00	0.00	0.00	
IT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
Airconditioning Unit, Window Inverter Type						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00	0.00	0.00
Airconditioning Unit, Split Type						0	0.00			0	0.00				0	0.00			0	0.00	0.00	0.00	0.00	0.00	0.00	
Board						0	0.00			0	0.00				0	0.00			0	0.00	0.00	0.00	0.00	0.00	0.00	
Board, Digital						0	0.00			0	0.00				0	0.00			0	0.00	0.00	0.00	0.00	0.00	0.00	
TV Television						0	0.00			0	0.00				0	0.00			0	0.00	0.00	0.00	0.00	0.00	0.00	
Phone						0	0.00			0	0.00				0	0.00			0	0.00	0.00	0.00	0.00	0.00	0.00	
BS						0	0.00			0	0.00				0	0.00			0	0.00	0.00	0.00	0.00	0.00	0.00	
Blower						0	0.00			0	0.00				0	0.00			0	0.00	0.00	0.00	0.00	0.00	0.00	
Cabinet						0	0.00			0	0.00				0	0.00			0	0.00	0.00	0.00	0.00	0.00	0.00	
Camera						0	0.00			0	0.00				0	0.00			0	0.00	0.00	0.00	0.00	0.00	0.00	
Video Camera						0	0.00			0	0.00				0	0.00			0	0.00	0.00	0.00	0.00	0.00	0.00	
Conference Equipment						0	0.00			0	0.00				0	0.00			0	0.00	0.00	0.00	0.00	0.00	0.00	
Hub						0	0.00			0	0.00				0	0.00			0	0.00	0.00	0.00	0.00	0.00	0.00	
HTER, Inkjet, Monochrome						0	0.00			0	0.00				0	0.00			0	0.00	0.00	0.00	0.00	0.00	0.00	
HTER, Inkjet, Color						0	0.00			0	0.00				0	0.00			0	0.00	0.00	0.00	0.00	0.00	0.00	
Table Printer						0	0.00			0	0.00				0	0.00			0	0.00	0.00	0.00	0.00	0.00	0.00	
Field Tablet						0	0.00			0	0.00				0	0.00			0	0.00	0.00	0.00	0.00	0.00	0.00	
Switches		24	0	0.00		0	0.00			0	0.00				0	0.00			0	0.00	0.00	0.00	0.00	0.00	0.00	
Network Routers						0	0.00			0	0.00				0	0.00			0	0.00	0.00	0.00	0.00	0.00	0.00	
Wireless Access Point						0	0.00			0	0.00				0	0.00			0	0.00	0.00	0.00	0.00	0.00	0.00	
Router, Flatbed						0	0.00			0	0.00				0	0.00			0	0.00	0.00	0.00	0.00	0.00	0.00	
Mobile Charging Device / Visitor Passbook						0	0.00			0	0.00				0	0.00			0	0.00	0.00	0.00	0.00	0.00	0.00	
Utility Function PRENTUK						0	0.00			0	0.00				0	0.00			0	0.00	0.00	0.00	0.00	0.00	0.00	

	Product	Jan.	Feb.	Mar.	Q1 January February March	April	May	June	Q2 April May June	July	Aug.	Sept.	Q3 July August September	Oct.	Nov.	Dec.	Q4 October November December	for this year	as of April 2022	for this year				
INTEGRITY POWER SUPPLY (UPS)					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00			
Mobile Phone					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00			
Scanner, Colored, Double-sided, reader type					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00			
ED BAG, for disaster relief, rescue operations					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00			
Solar Panel					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00			
Po Vest / Life Jacket for emergency purposes / emergency preparedness / for disaster relief / rescue operations					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00			
Charge Controller and DC Inverter for Solar Panel					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00			
Water proof vest					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00			
Wheels, ____ (type of vehicle)					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00			
oil Filter's					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00			
Rising Water/Fountain					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00			
site Battery					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00			
beds, Continuous Form Gated	piece	459	468	458	1375	11,481.75	459	458	458	1375	11,481.75	459	458	458	1375	11,481.75	459	462	458	1375	11,481.75	5,500.00	8.35	19925.00
NTACQDS, Ontraport 20mg	capsule	4	3	3	38	350.00	4	3	3	38	350.00	4	3	3	38	350.00	4	3	3	38	350.00	40.00	35.00	1409.00
NTIATMATIC, Sibutramol	tablet	3	1	1	5	945.00	3	1	1	5	945.00	3	1	1	5	945.00	0	0	0	0	0.00	15.00	189.00	2895.00
NTIDCARBHEAL, Loperamide, 2mg	capsule	10	10	10	29	200.00	10	10	0	29	200.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	10.00	400.00
NTIDCARBHEAL, Loperamide, 10mg	tablet	3	1	1	5	185.65	3	1	1	5	185.65	3	1	1	5	185.65	0	0	0	0	0.00	15.00	37.13	586.85
NTIMSPKTEITIVE, Ondansetron 75mg	tablet	3	2	2	7	242.55	3	2	2	7	242.55	3	2	2	7	242.55	3	3	0	6	207.90	27.00	34.65	585.55
NTIPYRETICS, Paracetamol 500mg	tablet	31	31	31	93	466.00	31	31	30	92	460.00	31	31	30	92	460.00	31	31	30	92	460.00	369.00	5.00	1845.00
NTIVERTIGO, Betahistine, 16mg	tablet	3	1	1	5	320.40	3	1	1	5	320.40	3	1	1	5	320.40	3	4	1	5	320.40	20.00	64.00	1281.60
DISINFECTANT, Disinfectant Cleaner	gallon	1	0	0	1	440.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	440.00	-440.00
FE ANTIDISINFECTIVES AND ANTISEPTICS, Tetrahydrozoline + examethasone	bottle	1	0	0	1	612.40	0	0	0	0	0.00	0	0	0	1	642.40	0	0	0	0	0.00	2.00	642.40	1284.80
EDICAL PLASTER, Plaster, Hypoallergenic	sheet	3	1	1	5	231.00	3	1	1	5	231.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	46.20	462.00
BOSICAL SUPPLIES, Disinfectant Cleaner	gallon	136	100	100	336	215,040.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	336.00	610.00	215040.00
BOSICAL SUPPLIES, Gloves, latex exam, powder-free, elbow, 100 pieces/bx	bx	106	100	100	306	179,010.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	306.00	585.00	179010.00
SCICAL SUPPLIES, Hand Sanitizer Gel 1 gallon	gallon	200	200	132	522	181,883.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	522.00	540.00	281883.00
SDS, ibuprofen 500mg	capsule	7	7	6	20	200.00	7	7	6	20	200.00	7	7	5	20	200.00	0	0	0	0	0.00	10.00	10.00	600.00
SDS, Metformin Acid 500mg	caplet	4	4	4	12	390.00	4	3	3	10	315.00	4	4	4	12	390.00	4	1	3	10	325.00	44.00	32.50	1430.00
RAI ANTISPASMODIC, Hyoscine-N Butylbromide 10mg	tablet	4	4	2	10	372.00	4	4	2	10	390.00	4	4	2	10	370.00	0	0	0	0	0.00	30.00	27.00	110.00
SPIRATORY STIMULANT, Spint of Amonia 15ml	bottle	1	1	0	1	137.50	1	1	0	5	137.50	0	0	0	0	0.00	0	0	0	0	0.00	10.00	37.50	175.00
TOPICAL ANTIBACTERIAL, Tetracycline Plus, ointment/cream	base	1	0	0	1	742.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	242.00	242.00
TAMIFLU 500mg, 100cap/bx	capsule	299	200	200	699	45,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	450.00	250.00	45,250.00
HONATING PATCH for ED Cardioid	apt	1	0	0	1	14,414.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	14414.40	14414.40

Specifications	Measure	Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount	For the year	Avg. Qtrly Amnt	For the year
PRINTER KIT, HP Printer M604/M605	set	1	0	0	0	1.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	77441.84	3872.08
PRINTER KIT, HP Printer M604/M605	set	1	0	0	0	1.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	77441.84	3872.08
R CONSUMABLES (For Existing Printers) For DCP T300 Printer, J7500M, Cyan	cart	1	1	0	2	982.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	491.40	982.80
R CONSUMABLES (For Existing Printers) For DCP T300 Printer, J7500M, Magenta	cart	1	1	0	2	982.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	491.40	982.80
R CONSUMABLES (For Existing Printers) For DCP T300 Printer, J7500Y, Yellow	cart	1	1	0	2	982.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	491.40	982.80
R CONSUMABLES (For Existing Printers) For DCP T300 Printer, J7600BK, Black	cart	1	1	0	2	982.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	491.40	982.80
R CONSUMABLES (For Existing Printers) For HP L, HP 932XL, CN054AN, High Yield, Black, Original	cart	1	1	0	2	4,279.84	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	2139.77	4279.54
R CONSUMABLES (For Existing Printers) For HP L, HP 932XL, CN054AN, High Yield, Cyan	cart	1	1	0	2	2,259.34	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	1129.67	2259.34
R CONSUMABLES (For Existing Printers) For HP L, HP 932XL, CN054AN, High Yield, Magenta	cart	1	1	0	2	2,259.34	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	1129.67	2259.34
R CONSUMABLES (For Existing Printers) For HP L, HP 932XL, CN054AN, High Yield, Yellow	cart	1	1	0	2	2,259.34	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	1129.67	2259.34
R CONSUMABLES (For Existing Printers) Toner e (HP 37A), Black	cart	5	5	0	10	90,090.00	0	5	0	11	99,099.00	5	5	0	18	90,090.00	0	0	0	0	0.00	31.00	9009.00	229270.00
R CONSUMABLES (For Existing Printers) Toner e, HP 21A	cart	1	2	0	5	10,920.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	2184.00	10920.00
R CONSUMABLES (For Existing Printers) Toner e, Lexmark 16G011P	cart	5	4	0	9	112,320.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9.00	12480.00	112320.00
NSPER FILM, Re-Transfer Film for DNP CX-D80 2D printer, CY3RA-L00, and other models 1000-101	film	1	0	0	1	14,976.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	14976.00	14976.00
L SUPPLIES Cotton, 100 batiste/pack	pack	5	0	0	5	383.00	5	0	0	5	383.00	0	*5	0	0	0.00	0	0	0	0	0.00	10.00	76.73*	76.73
L SUPPLIES Elastic Bandage, 4x5	piece	5	5	0	10	580.00	1	0	0	1	580.00	0	0	0	0	0.00	0	0	0	0	0.00	21.00	58.00	145.00
L SUPPLIES Hydrogen Peroxide, 120mL/bottle	bottle	1	1	1	5	220.00	1	1	1	5	220.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	44.00	44.00
L SUPPLIES Micropoly Tape, 1	pc	1	1	2	5	297.50	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	0	0.00	5.00	159.50	297.50
L SUPPLIES Surgical / Disposable Face Mask, 50s	box	700	700	605	2005	310,775.00	1	1	1	5	375.00	0	0	0	0	0.00	0	0	0	0	0.00	1,010.00	153.60	311550.00
L SUPPLIES Sterile Gauze Pad, 4x4	piece	1	8	0	10	77.00	1	5	0	10	77.00	1	5	0	10	77.00	0	0	0	0	0.00	30.00	7.70	231.00
L SUPPLIES Surgical / Examination Gloves, 100s	box	1	1	1	5	2,156.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	631.20	2168.00
L SUPPLIES Surgical Scissor	piece	1	1	1	5	440.00	1	1	1	5	440.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	88.00	88.00
L SUPPLIES Syringe with needle, 5cc	piece	1	1	0	10	150.00	1	1	0	10	150.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	15.00	320.00
L SUPPLIES Thermometer, Digital	piece	1	1	1	5	1,512.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	302.50	1512.50
UPPLY Battery for Motor Vehicle, 2 SHF 12V	piece	1	1	0	2	14,600.00	1	1	0	2	14,600.00	1	1	0	2	14,600.00	0	0	0	0	0.00	10.00	7200.00	43200.00
UPPLY Battery for Motor Vehicle, 3 SHF 12V	piece	1	1	0	2	17,800.00	1	1	0	2	17,800.00	2	0	0	0	0.00	0	0	0	0	0.00	4.00	1660.00	34000.00
UPPLY Car Freshener, dehumidifier	piece	1	2	2	7	1,389.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7.00	215.16	1575.46
UPPLY Car Shampoo with wax 5%	gallon	1	0	0	1	504.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	504.00	504.00
UPPLY Frenula, size: 12"x12" (25pcs/pack)	pack	1	0	0	1	37.00	1	0	0	1	37.00	1	0	0	1	37.00	1	0	0	1	37.00	4.00	37.00	148.00
UPPLY Tire Block, 5.7 FL OZ	bottle	1	0	0	1	272.53	1	0	0	1	272.53	0	0	0	0	0.00	0	0	0	0	0.00	2.00	222.93	545.01
UPPLY Tire, size: 18x8.5	piece	2	1	1	4	31,213.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	7803.00	31217.00
UPPLY Tire, size: 205/65 R15	piece	2	1	1	4	24,880.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	6220.00	24880.00
PRE-SUPPLY Extension Cord, 4 gauge, 10 meters	set	1	0	0	1	1,000.00	1	0	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	1000.00	2000.00

Item & Specifications	Unit of Measurement	Monthly Quantity Requirement												Total Quantity for the year				Price Catalogue per Unit		Total Amount for the year				
		Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount	Oct	Nov	Dec	Q4 Amount	Q1 Amount						
HARDWARE SUPPLY Fluorescent Tube, T5, 25W (UH-56)	piece	10	5	5	20	11,000.00	5	5	5	15	8,250.00	5	5	5	15	8,250.00	5	5	5	15	8,250.00	65.00	538.00	3888.00
HARDWARE SUPPLY Hand Gloves, nitrile-coated, with fingers	piece	3	1	1	5	212.00	1	1	1	3	138.00	6	3	6	0	0.00	0	0	0	0	0.00	0.00	4.56	34.64
HARDWARE SUPPLY LED Bulb, 18 watts, 220V	piece	4	4	4	12	3,762.00	4	3	3	10	3,135.00	9	3	3	20	3,135.00	4	3	3	10	3,135.00	48.00	313.50	3135.00
HARDWARE SUPPLY LED Bulb, 7 watts, 220V	piece	3	1	1	5	907.00	3	1	1	5	907.00	2	2	0	4	726.00	3	2	0	4	726.00	18.00	181.50	3267.50
HARDWARE SUPPLY Pin Light, 8W, screw Type	piece	4	4	4	12	2,014.20	4	3	3	10	1,678.50	4	3	3	10	1,678.50	4	3	3	10	1,678.50	42.00	167.85	3049.70
Adhesive Tape item 1" double-sided with foam	roll	7	7	5	20	1,700.00	7	7	6	20	1,700.00	7	6	6	19	1,615.00	7	6	6	19	1,615.00	78.00	85.00	1630.00
Adhesive Tape item 1" double-sided without foam	roll	7	7	6	20	973.00	7	7	6	20	973.00	7	6	6	19	545.11	7	6	6	19	545.11	78.00	38.09	1237.40
Adhesive Tape item 2" double-sided with foam	roll	5	5	3	15	1,600.00	5	5	0	10	1,600.00	5	5	0	10	1,600.00	5	5	0	10	1,600.00	40.00	160.00	480.00
Adhesive Tape item 2" double-sided without foam	roll	10	5	5	28	920.00	4	3	3	10	460.00	4	3	3	10	460.00	4	3	3	10	460.00	38.00	46.00	1300.00
BAG for Documents	piece	1	0	0	1	1,325.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1325.00	1325.00
BALLPOINT PEN Fine point, Black	piece	250	250	250	750	16,900.00	250	250	250	750	16,500.00	250	250	250	750	16,500.00	250	250	250	750	16,500.00	3,000.00	22.00	66000.00
BALLPOINT PEN Fine point, Blue	piece	125	125	125	375	8,250.00	125	125	125	375	8,250.00	125	125	125	375	8,250.00	125	125	125	375	8,250.00	1,600.00	22.00	33000.00
BALLPOINT PEN Fine point, Green	piece	15	15	15	45	900.00	15	15	15	45	900.00	15	15	15	45	900.00	15	15	15	45	900.00	180.00	22.00	3900.00
BALLPOINT PEN Fine point, Red	piece	5	5	5	15	330.00	5	5	5	15	330.00	5	5	5	15	330.00	5	5	5	15	330.00	60.00	20.00	1320.00
BALLPOINT PEN Fine point, White	piece	50	50	50	150	3,300.00	50	50	50	150	3,300.00	50	50	50	150	3,300.00	50	50	50	150	3,300.00	60.00	22.00	13200.00
BALLPOINT PEN Plastic Cap with string and storage	piece	13	13	12	38	3,225.00	13	13	12	38	3,225.00*	13	12	12	37	3,241.25	13	12	12	37	3,241.25	100.00	97.65	3046.05
BATTERY for UPS	piece	1	1	1	3	6,770.00	1	1	1	3	6,770.00	1	1	1	3	6,770.00	1	1	1	3	6,770.00	12.00	2256.67	72000.00
BOLT CORRODED, dimension to fit the steel rods or tracking system of the user	box	167	167	166	500	44,000.00	167	167	166	500	44,000.00	167	167	166	500	44,000.00	167	167	166	500	44,000.00	2,000.00	58.00	176000.00
CASH BOOK, General Form 104	piece	3	1	1	5	2,925.75	3	1	1	5	2,925.75	3	1	1	5	2,925.75	3	1	1	5	2,925.75	20.00	585.15	13703.00
CASH BOOK, For regular Disbursement Officer (Gen. Form No. 103)	book	3	1	1	5	2,715.00	3	1	1	5	2,715.00	3	1	1	5	2,715.00	3	1	1	5	2,715.00	20.00	543.00	10860.00
CASH BOOK for 500	piece	1	0	0	1	1,405.25	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1406.25	1406.25
Certificate Holder A4 size	piece	1	1	1	3	150.99	1	1	1	3	150.99	1	1	1	3	150.99	1	1	1	3	150.99	12.00	50.33	603.96
Certificate Holder, 9x12	sheet	1	1	1	3	158.40	1	1	1	3	158.40	1	1	1	3	158.40	1	1	1	3	158.40	12.00	52.80	633.60
CONTINUOUS FORM 11 x 14-7/8 (280mm x 378mm), 2-ply, plain, 18gsm, carbonless with binding and side perforations, shall have knockout feed holes in both left hand and right hand margins, 1000 sets/box	box	3	1	1	5	13,667.50	3	1	1	5	13,667.50	0	0	0	0	0.00	0	0	0	0	0.00	10.00	2733.50	21335.00
DRAWING WATER Purified, 1 gallon/canister	canister	450	450	445	1348	47,205.00	450	450	445	1349	47,215.00	448	448	448	1347	47,145.00	449	449	449	1347	47,145.00	5,392.00	35.00	18870.00
ENVELOPE expanding cardstock, short	piece	17	17	16	50	962.50	17	17	16	50	962.50	0	0	0	0	0.00	0	0	0	0	0.00	100.00	19.25	1925.00
FASTENER Long Item	box	6	1	3	10	1,402.50	6	3	3	10	1,402.50	6	3	3	10	1,402.50	4	3	3	10	1,402.50	40.00	140.25	5610.00
FIRE EXTINGUISHER for Data Center	unit	1	0	0	1	15,000.00	1	0	0	1	15,000.00	1	0	0	1	15,000.00	0	0	0	0	0.00	300.00	1500.00	15000.00
FIRE EXTINGUISHER Refill, 10 lbs	unit	1	1	1	5	19,000.00	3	1	1	5	19,000.00	3	1	1	5	19,000.00	0	0	0	0	0.00	300.00	3800.00	19000.00
FLAG satin material, big	piece	1	0	0	1	1,268.97	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1268.97	1268.97
FOLDER FANCY, with elastic grip, assorted colors, for legal size papers/documents, mm, thickness of 0.24, 225mm x 345mm, 50 pieces/pack	bundle	1	1	1	5	1,550.00	1	1	1	5	1,550.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	311.50	3116.50
FOLDER PREMIUM, 50 sets for letter size documents	bundle	14	11	11	100	1,280.00	14	11	11	100	1,050.00	34	33	33	100	1,050.00	14	11	11	100	1,050.00	40.00	140.00	4200.00
NAME Acrylic Frame w/ bolt for ISO Certifications	piece	1	1	1	5	5,445.00	1	1	1	5	5,445.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	1089.00	10990.00

Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Print Catalogue # of 27 April 2012	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1-Average	April	May	June	Q2	Q2-Average	July	Aug	Sept	Q3	Q3-Average	Oct	Nov	Dec	Q4	Q4-Average			
Acrylic Frame w/ bolt, 17" x 21"	piece	1	0	0	1	2,194.50	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	1,00	2194.50	2194.50
Acrylgram	bottle	24	33	31	100	4,920.00	31	33	31	100	4,472.00	31	33	31	100	4,472.00	34	33	31	100	4,472.00	400.00	48,72	17888.00
6 ID Card, blank card for Professional Health Card set printing, Materials: PVC, White material, at 0.76 mm, Card size: 2.148 in. x 3.375 in., Full set, full colors back with Loco magnefic strip, with a panel	piece	24	33	31	100	6,050.00	34	33	33	100	6,050.00	34	33	33	100	6,050.00	0	0	0	0	0.00	300.00	60.50	19150.00
item packed with applicator, color: Black	bottle	3	1	1	5	226.25	3	1	1	5	226.25	3	1	1	5	226.25	3	1	1	5	226.25	20.00	45.75	995.00
item packed with applicator, color: Blue	bottle	3	1	1	5	137.50	3	1	1	5	137.50	3	1	1	5	137.50	3	1	1	5	137.50	20.00	27.50	550.00
TRUXJU Color Fax Machine, Black	unit	1	1	1	3	8,250.00	1	1	1	3	8,250.00	1	1	1	3	8,250.00	1	1	1	3	8,250.00	12.00	2750.00	11000.00
TRUDGEON Panasonic Fax Machine	unit	1	0	0	1	2,200.00	1	0	0	1	2,200.00	1	0	0	1	2,200.00	1	0	0	1	2,200.00	4.00	2200.00	8800.00
for Self-Inking Stamps (various size)	piece	3	1	1	5	2172.50	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	5.00	434.50	2172.50	
for Treadle Gator Machine 5460	piece	3	1	1	4	998.75	0	0	0	0	0.00	3	1	1	5	998.75	0	0	0	0	0.00	10.00	199.75	1997.50
TING PEEL 70mm x 100mm, 250 Micro	piece	25	25	0	50	550.00	25	25	0	50	550.00	0	0	0	0	550.00	0	0	0	0	0.00	100.00	11.00	1100.00
3DPE, Acrylic Stand	piece	3	1	2	5	605.00	0	0	0	0	0.00	0	0	0	0	605.00	0	0	0	0	0.00	5.00	137.00	685.00
STAMP Regular, 8-eight	piece	1	1	1	3	1,485.00	0	0	0	0	0.00	0	0	0	0	1,485.00	0	0	0	0	0.00	10.00	495.00	1485.00
ARTA Signages in Sintra Board	piece	7	6	6	19	11,495.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	19.00	685.00	13105.00
L SEAL Standard, metal w/ PhilHealth Logo	piece	1	0	0	1	2,096.33	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	2096.33	2096.33
L PAPER for quilling machine (use by LiDiDe) 1/3	roll	82	67	66	300	7,000.00	57	67	66	200	7,000.00	57	67	66	200	7,000.00	57	67	66	200	7,000.00	300.00	15.00	21000.00
BOARD, 12MM, 10 pc/pack	pack	5	5	0	10	1,595.00	5	5	0	10	1,595.00	0	0	0	0	1,595.00	0	0	0	0	0.00	20.00	159.50	3190.00
A4	pack	5	5	0	10	326.70	5	5	0	10	326.70	5	5	0	10	326.70	5	5	0	10	326.70	40.00	32.67	326.70
LIP, 80Hog, 76mm (3)	piece	5	5	0	10	120.00	5	5	0	10	120.00	5	5	0	10	120.00	5	5	0	10	120.00	40.00	12.00	480.00
N Hammer Head type, assorted colors, 100 s/box	box	5	5	0	10	260.00	5	5	0	10	260.00	5	5	0	10	260.00	5	5	0	10	260.00	40.00	76.00	1040.00
NA Bristol Board, Assorted colors: blue, green, yellow, lavender, violet, gold and pink, minimum of 572mm x 724mm, 22-1/2 x 28-1/2, thickness, non-glued and non-folded, suitable for making pen/trawling packaging, 70 pcs assorted colors/pack, 5 pieces	piece	3	1	1	9	31.50	3	1	1	5	31.50	3	1	1	5	31.50	3	1	1	5	31.50	20.00	6.50	126.00
For various type of Sundy Clock	local	3	1	1	5	8,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	1650.00	8250.00
for ID Badges Printer for Color ID Printer, Dual Side specification: YMCKT Ribbon 10x500 cards/roll, colors with logo print	roll	1	0	0	1	16,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	16900.00	16900.00
4DPS size: 1/4 x 4", Medium, plastic assorted	piece	5	5	0	10	200.00	5	5	0	10	200.00	5	5	0	10	200.00	5	5	0	10	200.00	39.00	20.00	780.00
BAND SMALL, weight approx 30grams	box	7	7	6	20	1,972.60	7	7	6	20	1,972.60	7	7	6	20	1,972.60	7	7	6	20	1,972.60	60.00	98.63	7890.40
INSCRIPTION for Trodat Printer, 4x5 lines	plate	1	0	0	1	770.00	1	0	0	1	770.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	770.00	1540.00
STAMP (Inkless w/ date)	piece	3	2	2	7	1,210.50	0	0	0	0	0.00	0	1	0	2	360.00	0	0	0	0	0.00	9.00	181.50	1633.50
STAMP Machine-made, big	piece	1	1	0	2	1,540.00	0	0	0	1	440.00	0	0	0	0	440.00	0	0	0	0	0.00	7.00	770.00	1540.00
STAMP Machine-made, small	piece	1	0	0	1	440.00	0	0	0	1	440.00	0	0	0	0	440.00	0	0	0	0	0.00	2.00	440.00	880.00
Flyers, acrylic	piece	3	1	1	3	363.00	3	1	1	3	363.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	73.60	226.00
with receiver, HD no. 25	piece	9	8	8	23	4,420.00	9	8	8	25	4,420.00	9	8	8	25	4,420.00	9	8	8	25	4,420.00	100.00	176.80	17680.00

ITEM DESCRIPTION	Measure	Jan.	Feb.	Mar.	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug.	Sept.	Q3	Q3 AMOUNT	Oct.	Nov.	Dec.	Q4	Q4 AMOUNT	TOTAL SPEND FOR THE YEAR	CATALOGUE NO. OF ITEM	ITEM NUMBER	TOTAL AMOUNT FOR THE YEAR	
paper A4, 10 postpack	postpack	5	5	0	10	200.00	0	0	0	Q2	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	10.00	38-16		381.00
PROTECTOR with Extension Coll., 5-6 holes	piece	1	1	1	3	1,125.00	1	1	1	Q2	5,125.00	1	1	1	3	4,125.00	1	1	0	2	2	2,750.00	11.00	1375.00		15125.00
JP for Amico/Twinkl burst clock 35mm x 170mm x 7.125 imported 14 pcs. (layout, offset, process, printing, 100 postpack)	postpack	3	3	2	8	1,650.00	3	3	2	Q2	1,650.00	3	2	2	7	1,478.75	3	2	2	7	1,478.75	30.00	311.75		6337.50	
VACATION DEVICE Power supply for IP Phone	unit	0	0	0	0	0.00	0	0	0	Q2	2,485.24	0	0	0	0	0.00	0	0	0	0	0	0.00	1.00	2485.24		2485.24
OMA UPS Uninterruptible power Supply, 230V AC, 500W	unit	0	0	0	0	0.00	45	34	0	Q2	217,777.56	0	0	0	0	0.00	0	0	0	0	0	0.00	74.00	2992.99		217777.56
TOPOLI POST CROWD CONTROL BARRIER, Belt-heavy-duty retractable	piece	0	0	0	0	0.00	10	10	0	Q2	16,000.00	0	0	0	0	0.00	0	0	0	0	0	0.00	10.00	2380.00		46100.00
RT, 300 kgs load capacity, foldable push handle storage and transport, equipped with swivel and 2pc fixed castor wheels for easy maneuver	unit	0	0	0	0	0.00	3	5	0	Q2	58,670.00	0	0	0	0	0.00	0	0	0	0	0	0.00	10.00	9857.00		90570.00
TIG MACHINING Size: 13, adjustable temperature paper sizes 10(Dinlet)/A4(Legal)/A3, all metal, heavy can laminate up to 250 microns	unit	0	0	0	0	0.00	1	0	0	Q2	16,700.00	0	0	0	0	0.00	0	0	0	0	0	0.00	1.00	14700.00		14700.00
DETECTOR Compact electronic money detector, UV bulb to illuminate currency, uses ultraviolet light can also be used to verify Philippine Peso, US Dollars, Passport, Credit Card, I.D. Card and other items filled with a UV sensitive ink	unit	0	0	0	0	0.00	3	2	2	Q2	2,450.00	0	0	0	0	0.00	0	0	0	0	0	0.00	7.00	295.00		2450.00
CUTTER, Paper Cutter, Heavy duty, max cutting 20 mm, max cutting thickness: 90mm, suitable for PC paper, book, magazine	unit	0	0	0	0	0.00	1	1	0	Q2	19,890.00	0	0	0	0	0.00	0	0	0	0	0	0.00	2.00	9945.00		13890.00
TOUCH SCREEN, Pull Down: removable flat screen and endless positioning	unit	0	0	0	0	0.00	1	0	0	Q2	19,000.00	0	0	0	0	0.00	0	0	0	0	0	0.00	1.00	10600.00		10000.00
TOUCH SCREEN TRIPOD: Size: 70 x 70, heavy duty, extended legs, adjustable screen height and lock	unit	0	0	0	0	0.00	1	0	0	Q2	15,000.00	0	0	0	0	0.00	0	0	0	0	0	0.00	1.00	15000.00		15000.00
3G Digital Voice Recorder, Built-in Memory 4GB Micro SD; Channel: Stereo, Recording and Playback; MP3, WMA, etc with earphone jack, built-in mic, USB connectivity; Functionality: Voice Recording or equivalent, noise cut filter	unit	0	0	0	0	0.00	3	2	2	Q2	71,225.00	0	0	0	0	0.00	0	0	0	0	0	0.00	7.00	10175.00		71225.00
STOOL with stand and roller	unit	0	0	0	0	0.00	1	1	0	Q2	18,150.00	0	0	0	0	0.00	0	0	0	0	0	0.00	2.00	9075.00		13150.00
*Training w/o armrest; plastic-stackable, chair injection molded polypropylene, gloss finish, outer chair frame in chrome finish	unit	0	0	0	0	0.00	8	8	8	Q2	60,000.00	0	0	0	0	0.00	0	0	0	0	0	0.00	24.00	2500.00		60000.00
Office's Chair for LHJO; Tilting, backrest, PU Leather + Mesh Backrest + PVC Armrest and color: Forest Green for coordination with supplier item. Features: Gas lift, Semi Reclining, 360 degree base for safety and stability	unit	0	0	0	0	0.00	2	2	2	Q2	27,000.00	0	0	0	0	0.00	0	0	0	0	0	0.00	6.00	4500.00		27000.00
Office Chair for SG 17 (ind before (Specification as per DOBIS-2015))	unit	0	0	0	0	0.00	14	14	14	Q2	420,000.00	0	0	0	0	0.00	0	0	0	0	0	0.00	12.00	10000.00		420000.00
ICE CHAIR (Specification as per DO No. 0065-2015)	unit	0	0	0	0	0.00	7	7	5	Q2	271,700.00	0	0	0	0	0.00	0	0	0	0	0	0.00	10.00	13885.00		271700.00
s Chair for LHJO; Tilting backrest, material: PU Mesh Backrest + PVC and base, Color: FOREST - coordination with supplier on availability, Features: Gas lift, Semi-Reclining, 360 degree swivel, S. for safety and stability	unit	0	0	0	0	0.00	9	7	7	Q2	99,000.00	0	0	0	0	0.00	0	0	0	0	0	0.00	23.00	9500.00		95000.00
Chair for SG 18-23 (Specification as per DO No. 01)	unit	0	0	0	0	0.00	3	1	1	Q2	33,448.95	0	0	0	0	0.00	0	0	0	0	0	0.00	5.00	5689.79		33448.95
Chair for SG 24-25 and LHJO Heads (Specification No. 0065-2015)	unit	0	0	0	0	0.00	3	1	2	Q2	53,518.32	0	0	0	0	0.00	0	0	0	0	0	0.00	9.00	5689.79		53518.32
EEI CASTNET, Staff Delivery (Specification as per DO-2015)	unit	0	0	0	0	0.00	9	9	9	Q2	271,200.00	0	0	0	0	0.00	0	0	0	0	0	0.00	24.00	13,900.00		271200.00

Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Contract Value (₹/-)	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount			
Pen Stand, (Specification as per DO No. 0665)	unit	0	0	0	0	0.00	25	52	13	42	355,400.00	0	0	0	0	0.00	0	0	0	0	42.00	8790.00	369400.00	
2. Coffe Vastier for SG 26 and above.	unit	0	0	0	0	0.00	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	5000.00	5000.00
3. Approx. 25.5L x 16W x 34H, 2-layer Tempered tray with bottle holder, materials: Tempered glass metal frame, color: Black.	unit	0	0	0	0	0.00	4	4	1	11	110,000.00	0	0	0	0	0.00	0	0	0	0	0.00	11.00	110000.00	110000.00
4. Breast Feeding Area made of wood frame and glass.	unit	0	0	0	0	0.00	1	0	0	1	12,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	12500.00	12500.00
5. LF high pressure laminate in light gray finish in the same color as surface, adjustable and foldable shelves, glass door with steel handles, Minimum width: 1200mm W x 300mm D x 1900mm H	unit	0	0	0	0	0.00	1	0	0	1	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	30000.00	30000.00
6. MR made of Stainless Steel metal with Leatherette. Overall Size: 71.5 inch (Width) x 25 inch (Depth) x 41 (Height); Detail Size: seat Width 16 inch/20.5 inch Seat Depth 17.5 inch Seat Height 17.5 inch, height 22.5 inch 3/4 seat with PU leather cushion, in seat backrest with arm rest 1.3 mm thickness cold-rolled steel powder coated 1.2 mm cold-rolled steel, chrome; cross section (a) 2.0mm thickness steel tube, powder coated, Steel construction stylish, economical and built to stand up to the heavy use of busy office or environment.	unit	0	0	0	0	0.00	4	3	3	10	255,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	255000.00	1275000.00
7. vector Executive Chair for SG 18-23 (Specification as per DO No. 0663-2015)	unit	0	0	0	0	0.00	2	2	0	4	40,000.00	0	0	0	0	0.00	0	0	0	3	0.00	4.00	12500.00	75000.00
8. vector Executive Chair for SG 124-25 (Specification as per DO No. 0664-2015)	unit	0	0	0	0	0.00	1	1	1	1	57,000.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	18000.00	57000.00
9. T-CELL CUPBOARD, Lateral Steel Cabinet (as per DO No. 0665-2015)	unit	0	0	0	0	0.00	4	4	0	8	224,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	224000.00	140000.00
10. SUNGARDIN Manually operated retractable rail, reen in white grey color using heavy duty plastic. In 8% openness factor, combination of polyethylene material, thickness shall not be less than 1.5 mm. Flammability test meets NFPA 701 standard, a powder coated finish head rail, complete with eye covers, with GREENGUARD Certification. M/s/Supplier are required to take an affidavit of windows/species prior to casting, in, assembly and/or purchase.	sq.m.	0	0	0	0	0.00	36	14	15	46	736,000.00	0	0	0	0	0.00	0	0	0	0	0.00	46.00	16000.00	736000.00
11. T for SG 24-25, Material: Fabric or Leatherette, 1 seater, 2 units/1 seater Dimension: 3-seater: L71.5 x H32, 1 seater: L37 x W29.5 x H32	set	0	0	0	0	0.00	3	1	1	5	112,500.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	22500.00	112500.00
12. E-STEEL CABINET (Specification as per DO No. 15)	unit	0	0	0	0	0.00	4	4	3	11	308,000.00	0	0	0	0	0.00	0	0	0	0	0.00	9.00	29000.00	252000.00
13. ENCL TABLE U shaped Table 8 to 12 seaters for 40, BAC Conference Room, IEC and big ICIS (Specification as per DO No. 0665-2015)	unit	0	0	0	0	0.00	2	1	1	4	137,250.00	0	0	0	0	0.00	0	0	0	3	0.00	4.00	34320.00	137250.00
14. ENCL TABLE Oval Shaped Table 8 to 12 seaters 3 and above (Specification as per DO No. 0665-2015)	unit	0	0	0	0	0.00	2	2	2	6	132,000.00	0	0	0	0	0.00	0	0	0	3	0.00	6.00	23600.00	132000.00
15. CHANGING: Baby change unit, wall mounted with changing table	unit	0	0	0	0	0.00	1	0	0	1	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	25000.00	25000.00
16. OMANOMETER, Stand Alone, BP Aneroid Sphygmomanometer, unique, low reflection, high contrast scale and text to increase visibility and reduce parallax error, aluminum 5-wheel base (20" dia) with 2" header and 70kgs cast iron weight for increased stability	unit	0	0	0	0	0.00	1	0	0	1	22,200.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	22200.00	22200.00
17. TAII: Length: 1200mm (4ft), efficient distance 100, low noise, includes installation, materials and labour	unit	0	0	0	0	0.00	1	0	0	1	57,750.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	57750.00	57750.00
18. EQUIPMENT BOOTH: Portable Collapsible & Booth, PVC panel type, Standard size and in (Item dated April 17, 2017 i.e. Approved by PHRI/Health Portable Info Booth)	unit	0	0	0	0	0.00	2	1	1	3	61,875.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	18625.00	51875.00
19. EQUIPMENT PANEL BOARD: Display panels for free standing, collapsible, white laminated with pin board	unit	0	0	0	0	0.00	1	0	0	1	20,295.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	20295.00	20295.00

Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2010)	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
QUIETMELT TENT: Heavy Duty, Foldable, with QR SET: 55 KVA, inclusive of delivery and labor and materials), 1 phase, 220V, 160kgs Max. Transfer Switch with Jyes warranty	unit	0	0	0	0	0.00	8	4	0	8	240,000.00	0	0	0	0.00	0	0	0	0	0.00	8.00	30000.00	240000.00	
INVERTER 5.0 kW, Two-Phase, Inverter, No Freq.	unit	0	0	0	0	0.00	1	1	0	1	2,770,900.00	0	0	0	0.00	0	0	0	0	0.00	3.00	1385451.00	2770802.00	
MONITOR 55" UHD TV, Audio Output: 20W, 2.0 ch System	unit	0	0	0	0	0.00	7	1	1	4	141,800.00	0	0	0	0.00	0	0	0	0	0.00	4.00	35450.00	141800.00	
CONSUMABLES (For existing printers) Refill for EPSON LQ-300II, 5015006, Type #7752	million	11	10	0	71	3,325.14	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	21.00	158.34	325.14	
Laser Network Printer	unit	0	0	0	0	0.00	5	5	0	14	768,600.00	0	0	0	0.00	0	0	0	0	0.00	14.00	54500.00	768600.00	
INPLY, Wiper, 19"	piece	1	2	2	7	13,713.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	7.00	1959.00	13713.00	
1000ml, 70% solution	bottle	1	0	0	1	775.00	1	0	0	1	775.00	1	0	0	1	775.00	1	0	0	1	775.00	4.00	375.00	1100.00
BR, Metal and Plastic combination, 2 pc clip, 40 sets/box	box	1	1	0	2	74.62	1	1	0	2	74.62	1	1	0	2	74.62	1	1	0	2	74.62	8.00	37.31	288.40
Small, retractable L-300	piece	1	0	0	1	11.25	1	0	0	1	11.25	1	0	0	1	11.25	1	0	0	1	11.25	4.00	11.25	45.00
Archment, Multi-purpose, A4 size (297mm x 210 mm, fine, translucent, suitable for pen and ink, 100 sheets per ream)	ream	3	1	1	8	960.00	3	1	1	8	960.00	0	0	0	0.00	0	0	0	0	0.00	10.00	192.00	1920.00	

GR INFLATION (10% OF TOTAL)	15,829,705.30
FOR TRANSPORT AND FREIGHT COST	1,582,275.64
AGENCY HEAD	1,192,677.00

A total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Signed by:

Certified Funds Available / Certified Appropriate Funds Available: Approved by:


NAPOLEON M. ARAGO, JR.
Property/Supply Officer


ANSHEYRA A. ATIENZA
Accountant / Budget Officer


ATTY. BARRY F. BAY
Head of Office/Agency

Prepared: