

APP-CSE 2022 FORM

ANNUAL PROCUREMENT PLAN - COMMOM-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency’s annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency’s Virtual Store account or
- 7.0 Should there be changes in the agency’s CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25, the APP-CSE for FY 2022 must be submitted on or before 31 August 2021.

Department/Bureau/Office: PHILIPPINE HEALTH INSURANCE CORPORATION

Region: IVA

Address: LUCENA GRAND CENTRAL TERMINAL BRGY. ILAYANG DUPAY, LUCENA CITY

Agency Code/UACS: X235

Organization Type:

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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																											
PESTICIDES OR PEST REPELLENTS																											
1	10191509-IN-A01	INSECTICIDE, aerosol type	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	139.36		0.00
PERFUMES OR COLOGNES OR FRAGRANCES																											
2	53131626-HS-S01	LIQUID HAND SANITIZER, 500mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	151.43		0.00
ALCOHOL OR ACETONE BASED ANTISEPTICS																											
3	12191601-AL-E04	ALCOHOL, Ethyl, 68%-72%, 500 ml	bottle	0	0	58	58	3,860.48	0	0	58	58	3,860.48	0	0	58	58	3,860.48	0	0	4	4	266.24	178.00	66.56		11847.10
4	12191601-AL-E03	ALCOHOL, ethyl, 68%-72%, 1 Gallon	gallon	0	0	50	50	19,396.00	0	0	0	0	0.00	0	0	50	50	19,396.00	0	0	0	0	0.00	100.00	387.92		38792.00
5	51471901-AL-I01	ALCOHOL, isopropyl, 68%- 72%, 500ml (-5ml)	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	43.58		0.00
6	51471901-AL-I02	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	455.00		0.00
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	207.75		0.00
COLOR COMPOUNDS AND DISPERSIONS																											
8	12171703-SI-P01	INK, for stamp pad	bottle	0	0	0	0	0.00	0	0	25	25	788.00	0	0	25	25	788.00	0	0	0	0	0.00	50.00	31.52		1576.00
FILMS																											
9	13111203-AC-F01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	847.82		0.00
10	13111201-CF-P01	CARBON FILM, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	221.00		0.00
11	13111201-CF-P02	CARBON FILM, legal	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	208.52		0.00
PAPER MATERIALS AND PRODUCTS																											
12	14111525-CA-A01	CARTOLINA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	83.72		0.00
13	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	882.55		0.00
14	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.60		0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
15	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1528.80		
16	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00			
17	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	906.36		
18	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	884.00		
19	14111609-LL-C01	LOOSELEAF COVER, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1508.00		
20	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	0	0	60	60	2,223.60	0	0	0	0	0.00	0	0	60	60	2,223.60	0	0	0	0	0.00	0.00	794.96		
21	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	0	0	35	35	2,074.80	0	0	0	0	0.00	0	0	60	60	2,223.60	0	0	0	0	0.00	120.00	37.06	444.00	
22	14111514-NP-S03	NOTE PAD, stick on, 3" x 3"	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	35	35	2,074.80	0	0	0	0	0.00	70.00	59.28	4146.00	
23	14111514-NB-S01	NOTEBOOK, stenographer	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	54.08	0.00	
24	14111507-PP-M01	PAPER, MULTICOPY, A4, 80 gsm	reams	0	0	3212	3212	438,951.92	0	0	3212	3212	438,951.92	0	0	0	0	0.00	0	0	0	0	0.00	0.00	12.04	0.00	
25	14111507-PP-M02	PAPER, MULTICOPY, Legal, 80gsm	reams	0	0	213	213	27,202.23	0	0	1	1	127.71	0	0	212	212	27,074.52	0	0	0	0	0.00	426.00	127.71	1753074.00	
26	14111507-PP-C01	PAPER, Multi-Purpose, A4, 70 gsm	reams	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	54404.00	0.00	
27	14111507-PP-C02	PAPER, multi-purpose, legal, 70gsm	reams	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	98.26	0.00	
28	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	118.46	0.00	
29	14111503-PA-P01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	29.12	0.00	
30	14111818-TH-P02	Thermal Paper, 55GSM (-5%) ,1/2 Core, 216mm x 30m	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	98.05	0.00	
31	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	0	0	50	50	3,536.00	0	0	50	50	3,536.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	55.64	0.00	
32	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	0	0	30	30	3,057.60	0	0	0	0	0.00	0	0	50	50	3,536.00	0	0	50	50	3,536.00	200.00	70.72	14144.00	
33	14111704-TT-P02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	30	30	3,057.60	0	0	0	0	0.00	60.00	101.92	6115.00	
34	14111704-IFPT01	TISSUE, interfolded paper towel	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	86.84	0.00	
35	14111704-TT-P04	TOILET TISSUE PAPER, Interfolded Paper Towel	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	34.84	0.00	
BATTERIES AND CELLS AND ACCESSORIES																											
36	26111702-BT-A02	BATTERY, dry Cell, size AA	pack	0	0	50	50	1,815.00	0	0	0	0	0.00	0	0	50	50	1,815.00	0	0	0	0	0.00	100.00	36.30	3630.00	
37	26111702-BT-A01	BATTERY, dry Cell, size AAA	pack	0	0	20	20	394.60	0	0	20	20	394.60	0	0	20	20	394.60	0	0	20	20	394.60	80.00	19.73	1578.40	
38	26111702-BT-A03	BATTERY, dry Cell, size D	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	96.20	0.00	
MANUFACTURING COMPONENTS AND SUPPLIES																											
39	31201610-GL-J01	GLUE, all purpose	jar	0	0	15	15	1,072.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	15	15	1,072.50	30.00	71.50	2145.00	
40	31151804-SW-H01	STAPLE WIRE, heavy duty, binder type, 23/13	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	19.76	0.00	
41	31151804-SW-S01	STAPLE WIRE, standard	box	0	0	150	150	3,361.50	0	0	150	150	3,361.50	0	0	300	300	6,723.00	0	0	0	0	0.00	600.00	22.41	13446.00	
42	31201502-TA-E01	TAPE, electrical	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	18.67	0.00	
43	31201503-TA-M01	TAPE, masking, 24mm	roll	0	0	25	25	1,365.00	0	0	0	0	0.00	0	0	25	25	1,365.00	0	0	0	0	0.00	50.00	54.60	2730.00	
44	31201503-TA-M02	TAPE, MASKING, 48mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	50	50	5,330.00	0	0	0	0	0.00	50.00	106.60	5330.00	
45	31201517-TA-P01	TAPE, packaging, 48mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	22.36	0.00	
46	31201512-TA-T01	TAPE, transparent, 24mm	roll	0	0	301	301	3,037.09	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	22.36	0.00	
47	31201512-TA-T02	TAPE, transparent, 48mm	roll	0	0	50	50	998.50	0	0	50	50	998.50	0	0	300	300	3,027.00	0	0	0	0	0.00	601.00	10.09	6064.00	
48	31151507-TW-P01	TWINE, plastic	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	50	50	998.50	0	0	0	0	0.00	150.00	19.97	2995.50	
HEATING AND VENTILATION AND AIR CIRCULATION																											
49	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	1	1	1,109.68	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1109.68	1109.68	
50	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	3	3	4,109.04	0	0	6	6	8,218.08	0	0	0	0	0.00	0	0	0	0	0.00	9.00	1369.68	12327.12	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
51	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	3	3	2,570.58	0	0	0	0	0.00	0	0	0	0	0.00	3.00	856.86		
52	40101604-EF-W01	ELECTRIC FAN, wall mount, plastic blade	unit	0	0	2	2	1,349.92	0	0	3	3	2,024.88	0	0	0	0	0.00	0	0	0	0	0.00	5.00	674.96		
MEDICAL THERMOMETERS AND ACCESSORIES																											
53	41112224-TG-T02	THERMOGUN	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2532.40		
LIGHTING AND FIXTURES AND ACCESSORIES																											
54	39101628-LT-L01	LINEAR TUBE, Light Emitting Diode (LED), 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	205.82		
55	39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	82.16		
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
56	41111604-RU-P02	RULER, plastic, 450mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	17.68		
CLEANING EQUIPMENT AND SUPPLIES																											
57	47131812-AF-A01	AIR FRESHENER, aerosol type	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	90.22		
58	47131604-BR-S01	BROOM, soft, tambo	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	136.24		
59	47131604-BR-T01	BROOM, stick, ting-ting	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	18.20		
60	47131829-TB-C01	CLEANER, toilet and urinal	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41.60		
61	47131805-CL-P01	CLEANSER, scouring powder	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	23.92		
62	47131811-DE-B02	DETERGENT BAR, 140g	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.30		
63	47131811-DE-P03	DETERGENT POWDER, all-purpose, 1kg	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	54.08		
64	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	128.96		
65	47131601-DU-P01	DUST PAN, non-rigid plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24.83		
66	51241552-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	131.25		
67	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	102.96		
68	47131802-FW-P02	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	309.76		
69	47131830-FC-A01	FURNITURE CLEANER, aerosol type	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	120.12		
70	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2288.00		
71	47131613-MP-H02	MOPHANDLE, heavy duty, screw type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	124.80		
72	47131619-MP-R01	MOPHEAD, made of rayon	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	123.76		
73	47131501-RG-C01	RAGS, all cotton	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	53.82		
74	47131602-SC-N01	SCOURING PAD	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	112.32		
75	47121701-TB-P04	TRASHBAG, GPP specs, black, 940mmx1016mm	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	134.68		
76	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	27.96		
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
77	43211507-DSK001	DESKTOP FOR BASIC USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24,793.60		
78	43211507-DSK002	DESKTOP FOR MID-RANGE USERS	unit	0	0	2	2	84,780.80	0	0	14	14	593,465.60	0	0	0	0	0.00	0	0	0	0	0.00	16.00	42,390.40		
79	43211503-LAP001	LAPTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	64	64	2,649,088.00	0	0	0	0	0.00	0	0	0	0	0.00	64.00	41,392.00		
80	43201827-HD-X02	EXTERNAL HARD DRIVE, 1 TB	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2598.84		
81	43202010-FD-U01	FLASH DRIVE, 16 GB	piece	0	0	3	3	502.32	0	0	1	1	167.44	0	0	0	0	0.00	0	0	0	0	0.00	4.00	167.44		
82	43211708-MO-O01	MOUSE, OPTICAL, USB connection type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	111.30		
83	43211708-MO-O02	MOUSE, WIRELESS, USB	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	154.00		
84	43212102-PR-D02	PRINTER, impact, dot matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	44	44	1,676,442.68	0	0	0	0	0.00	0	0	0	0	0.00	44.00	38100.97		

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
85	43212102-PR-D01	PRINTER, impact, dot matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9191.52		
86	43212105-PR-L01	PRINTER, laser, monochrome	unit	0	0	1	1	724.88	0	0	88	88	63,789.44	0	0	0	0	0.00	0	0	0	0	0.00	89.00	724.88	6451	
87	43212105-PR-L02	PRINTER, laser, colored	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7899.00		
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
88	44121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	29.64		
89	44122105-BF-C01	CLIP, backfold, 19mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.76		
90	44122105-BF-C02	CLIP, backfold, 25mm	box	0	0	20	20	304.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	40.00	15.22	60	
91	44122105-BF-C03	CLIP, backfold, 32mm	box	0	0	40	40	894.40	0	0	0	0	0.00	0	0	40	40	894.40	0	0	0	0	0.00	80.00	22.36	178	
92	44122105-BF-C04	CLIP, backfold, 50mm	box	0	0	30	30	1,638.00	0	0	0	0	0.00	0	0	30	30	1,638.00	0	0	0	0	0.00	60.00	54.60	327	
93	44121801-CT-R02	CORRECTION TAPE, 8m	piece	0	0	105	105	1,226.40	0	0	0	0	0.00	0	0	100	100	1,168.00	0	0	0	0	0.00	205.00	11.68	2394	
94	44111515-DF-B01	DATA FILE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.20	0	
95	44122011-DF-F01	DATA FOLDER	piece	0	0	300	300	20,592.00	0	0	250	250	17,160.00	0	0	250	250	17,160.00	0	0	0	0	0.00	800.00	68.64	54912	
96	44121506-EN-D01	ENVELOPE, documentary, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	673.09	0	
97	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	0	0	21	21	19,470.36	0	0	0	0	0.00	0	0	20	20	18,543.20	0	0	0	0	0.00	41.00	927.16	38013	
98	44121506-EN-X01	ENVELOPE, expanding, kraft, legal	box	0	0	20	20	14,768.00	0	0	0	0	0.00	0	0	20	20	14,768.00	0	0	0	0	0.00	40.00	738.40	29536	
99	44121506-EN-X02	ENVELOPE, expanding, plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	30.49	0	
100	44121506-EN-M02	ENVELOPE, mailing	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	378.20	0	
101	44121504-EN-W02	ENVELOPE, mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	433.68	0	
102	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10.30	0	
103	44122118-FA-P01	FASTENER, metal, non-sharp edges	box	0	0	2	2	166.82	0	0	30	30	2,502.30	0	0	0	0	0.00	0	0	0	0	0.00	62.00	83.41	5171	
104	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	30	30	2,502.30	0.00	86.04	0	
105	44122018-FT-D01	FILE TAB DIVIDER, bristol board, for A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	11.13	0	
106	44122018-FT-D02	FILE TAB DIVIDER, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	14.23	0	
107	44122011-FO-F01	FOLDER, fancy, with slide, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	270.40	0	
108	44122011-FO-F02	FOLDER, fancy, with slide, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	311.88	0	
109	44122011-FO-L01	FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	171.43	0	
110	44122011-FO-L02	FOLDER, L-type, legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	243.24	0	
111	44122027-FO-P01	FOLDER, pressboard	box	0	0	5	5	4,763.20	0	0	0	0	0.00	0	0	5	5	4,763.20	0	0	0	0	0.00	10.00	952.64	9526.44	
112	44122011-FO-T03	FOLDER, with tab, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	279.00	0	
113	44122011-FO-T04	FOLDER, with tab, legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	321.36	0	
114	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	56.68	0	
115	44111515-MF-B02	MAGAZINE FILE BOX, large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41.60	0	
116	44121716-MA-F01	MARKER, fluorescent	set	0	0	1	1	36.66	0	0	65	65	2,382.90	0	0	0	0	0.00	0	0	0	0	0.00	66.00	36.66	2419.56	
117	44121708-MW-B01	MARKER, whiteboard, black	piece	0	0	4	4	53.52	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	13.38	53.52	
118	44121708-MW-B02	MARKER, whiteboard, blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13.38	0	
119	44121708-MW-B03	MARKER, whiteboard, red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13.38	0	
120	44121708-MP-B01	MARKER, permanent, black, bullet type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13.38	0	
121	44121708-MP-B02	MARKER, permanent, blue, bullet type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.98	0	
122	44121708-MP-B03	MARKER, permanent, red, bullet type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.98	0	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
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123	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	0	0	100	100	776.00	0	0	0	0	0.00	0	0	102	102	791.52	0	0	0	0	0.00	202.00	7.76	156
124	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, 50mm	box	0	0	130	130	1,791.40	0	0	0	0	0.00	0	0	0	0	1,378.00	0	0	0	0	0.00	230.00	13.78	316
125	44121706-PE-L01	PENCIL, lead, with eraser	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	20.79	0
126	44122037-RB-P10	RING BINDER, plastic, 32mm	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	239.79	0
127	44122101-RU-B01	RUBBER BAND, No. 18	box	0	0	150	150	15,007.50	0	0	0	0	0.00	0	0	150	150	15,007.50	0	0	0	0	0.00	300.00	100.05	30015
128	44121905-SP-F01	STAMP PAD, felt	piece	0	0	0	0	0.00	0	0	6	6	209.70	0	0	0	0	0.00	0	0	0	0	0.00	6.00	34.95	209
129	44121612-BL-H01	BLADE, for general purpose cutter / utility knife	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	14.82	0
130	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	33.43	0
131	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.96	0
132	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	202.67	0
133	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	150.80	0
134	44121618-SS-S01	SCISSORS, symmetrical	pair	0	0	1	1	40.56	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	40.56	40
135	44121615-ST-S01	STAPLER, standard type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	140.40	0
136	44121615-ST-B01	STAPLER, heavy duty, binder type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	914.22	0
137	44121613-SR-P01	STAPLE REMOVER, plier type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24.90	0
138	44121605-TD-T01	TAPE DISPENSER, table top	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	64.20	0
139	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9534.72	0
140	44101807-CA-C01	CALCULATOR, compact	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	346.85	0
141	44101714-FX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5642.00	0
142	44101601-PT-M01	PAPER TRIMMER / CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9297.60	0
143	44101603-PS-M01	PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5699.20	0
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																										
144	44103109-BR-D05	DRUM CART, BROTHER DR-3455, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6947.20	0
145	44103105-BR-B04	INK CART, BROTHER LC67B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	910.00	0
146	44103105-BR-B05	INK CART, BROTHER LC67HYBK, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1601.60	0
147	44103109-BR-D06	Drum Cart, Brother DR-451CL, high yield 30000 pages	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6760.00	0
148	44103103-BR-B16	Toner Cart, Brother TN-456 BLACK, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5080.40	0
149	44103103-BR-C03	Toner Cart, Brother TN-456 CYAN, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0
150	44103103-BR-M03	Toner Cart, Brother TN-456 MAGENTA, high yield	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0
151	44103103-BR-Y03	Toner Cart, Brother TN-456 YELLOW, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0
152	44103103-SA-B03	TONER CART, SAMSUNG ML-D2850B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5116.80	0
153	44103105-CA-C04	INK CART, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	989.04	0
154	44103105-CA-C02	INK CART, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.60	0
155	44103105-CA-B04	INK CART, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	754.00	0
156	44103105-CA-B02	INK CART, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	780.00	0
157	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.60	0
158	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.60	0
159	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.60	0
160	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.60	0

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
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161	44103105-HP-B40	Ink Cartridge, HP C2P04AA (HP62) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	773.76	
162	44103105-HP-T40	Ink Cartridge, HP C2P06AA (HP62) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		
163	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	950.56	
164	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	795.60	
165	44103105-HP-P48	Ink Cartridge, HP C9397A (HP72) 69ml Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	920.40	
166	44103105-HP-C48	Ink Cartridge, HP C9398A (HP72) 69ml Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	
167	44103105-HP-M48	Ink Cartridge, HP C9399A (HP72) 69ml Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	
168	44103105-HP-Y48	Ink Cartridge, HP C9400A (HP72) 69ml Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	
169	44103105-HP-G48	Ink Cartridge, HP C9401A (HP72) 69ml Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	
170	44103105-HP-B48	Ink Cartridge, HP C9403A (HP72) 130ml Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	
171	44103105-HP-B17	INK CART, HP CC640WA, (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3016.00	
172	44103105-HP-T17	INK CART, HP CC643WA, (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	769.60	
173	44103105-HP-B35	INK CART, HP CD887AA, (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	915.20	
174	44103105-HP-T35	INK CART, HP CD888AA, (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	
175	44103105-HX-C40	INK CART, HP CD972AA, (HP 920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	
176	44103105-HX-M40	INK CART, HP CD973AA, (HP 920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	
177	44103105-HX-Y40	INK CART, HP CD974AA, (HP 920XL), Yellow,	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	
178	44103105-HX-B40	INK CART, HP CD975AA, (HP 920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	
179	44103105-HP-B20	INK CART, HP CH561WA, (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1346.80	
180	44103105-HP-T20	INK CART, HP CH562WA, (HP61), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	756.08	
181	44103105-HP-B49	Ink Cartridge, HP CH565A (HP82) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	931.84	
182	44103105-HP-C49	Ink Cartridge, HP CH566A (HP82) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1944.80	
183	44103105-HP-M49	Ink Cartridge, HP CH567A (HP82) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	
184	44103105-HP-Y49	Ink Cartridge, HP CH568A (HP82) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	
185	44103105-HX-B43	INK CART, HP CN045AA, (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	
186	44103105-HX-C43	INK CART, HP CN046AA, (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1786.72	
187	44103105-HX-M43	INK CART, HP CN047AA, (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	
188	44103105-HX-Y43	INK CART, HP CN048AA, (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	
189	44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	
190	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	
191	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart	0	0	3	3	1,098.24	0	0	3	3	1,098.24	0	0	3	3	1,098.24	0	0	0	0	0.00	0.00	366.08	
192	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tricolor	cart	0	0	4	4	1,464.32	0	0	4	4	1,464.32	0	0	3	3	1,098.24	0	0	0	0	0.00	9.00	366.08	3294.72
193	44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	3	3	1,098.24	0	0	0	0	0.00	11.00	366.08	4026.88
194	44103105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	312.00	
195	44103105-HP-M33	INK CART, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	
196	44103105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	
197	44103105-HP-T43	Ink Cartridge, HP F6V26AA (HP680) Tri-color	cart	0	0	48	48	19,468.80	0	0	37	37	15,007.20	0	0	12	12	4,867.20	0	0	0	0	0.00	0.00	256.88	
198	44103105-HP-B43	Ink Cartridge, HP F6V27AA (HP680) Black	cart	0	0	53	53	21,496.80	0	0	46	46	18,657.60	0	0	2	2	811.20	0	0	0	0	0.00	97.00	405.60	39343.20
199	44103105-HP-C50	Ink Cartridge, HP L0551AA (HP955) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
200	44103105-HP-M50	Ink Cartridge, HP L0554AA (HP955) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	
201	44103105-HP-Y50	Ink Cartridge, HP L0557AA (HP955) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	
202	44103105-HP-B50	Ink Cartridge, HP L0560AA (HP955) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	
203	44103105-HX-C48	Ink Cartridge, HP L0563AA (HP955XL) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4956.60	
204	44103105-HX-M48	Ink Cartridge, HP L0566AA (HP955XL) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	
205	44103105-HX-Y48	Ink Cartridge, HP L0569AA (HP955XL) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	
206	44103105-HX-B48	Ink Cartridge, HP L0572AA (HP955XL) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	
207	44103105-HP-C51	Ink Cartridge, HP T6L89AA (HP905) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1644.24	
208	44103105-HP-M51	Ink Cartridge, HP T6L93AA (HP905) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	
209	44103105-HP-Y51	Ink Cartridge, HP T6L97AA (HP905) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	
210	44103105-HP-B51	Ink Cartridge, HP T6M01AA (HP905) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	
211	44103112-EP-R05	RIBBON CART, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	741.28	
212	44103112-EP-R07	RIBBON CART, EPSON C13S015531 (S015086), Black	cart	0	0	35	35	25,771.20	0	0	55	55	40,497.60	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.43	
213	44103112-EP-R13	RIBBON CART, EPSON C13S015632, Black	cart	0	0	20	20	1,558.80	0	0	9	9	701.46	0	0	0	0	0.00	0	0	0	0	0.00	90.00	736.32	66268
214	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	29.00	77.94	2260
215	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0
216	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1892.80	0
217	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0
218	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3567.20	0
219	44103103-HP-B12	TONER CART, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5002.40	0
220	44103103-HP-B14	TONER CART, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0
221	44103103-HP-B18	TONER CART, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3337.36	0
222	44103103-HP-B21	TONER CART, HP CE278A, Black	cart	0	0	5	5	19,760.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0
223	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	3952.00	19760
224	44103103-HP-B23	TONER CART, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3432.00	0
225	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2614.56	0
226	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0
227	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0
228	44103103-HP-B24	TONER CART, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0
229	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2916.16	0
230	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0
231	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0
232	44103103-HP-B25	TONER CART, HP CE390A, Black	cart	0	0	21	21	177,996.00	0	0	10	10	84,760.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0
233	44103103-HP-B26	TONER CART, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	31.00	8476.00	262756
234	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6900.40	0
235	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0
236	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0
237	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0
238	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4201.60	0
				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
239	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	
240	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	
241	44103103-HP-B28	TONER CART, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	
242	44103103-HX-B28	TONER CART, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4466.80	
243	44103103-HP-B52	Toner Cartridge, HP CF217A (HP17A) Black Laser Jet	cart	0	0	12	12	36,528.96	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	
244	44103103-HP-B53	Toner Cartridge, HP CF226A (HP26A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	3044.08	3652
245	44103103-HP-B55	Toner Cartridge, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5787.60	
246	44103103-HP-B51	TONER CART, HP CF280XC, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5200.00	
247	44103103-HP-B56	Toner Cartridge, HP CF281A (HP81A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9004.32	
248	44103103-HP-B57	Toner Cartridge, HP CF283A (HP83A) LaserJet Black	cart	0	0	15	15	48,625.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8606.00	
249	44103103-HX-B51	Toner Cartridge, HP CF283XC (HP83X) Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	20	20	64,834.00	0	0	0	0	0.00	55.00	3241.70	17829
250	44103103-HP-B58	Toner Cartridge, HP CF287A (HP87) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4056.00	
251	44103103-HX-B52	Toner Cartridge, HP CF325XC (HP25X) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10051.00	
252	44103103-HP-B60	Toner Cartridge, HP CF350A Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13156.00	
253	44103103-HP-C60	Toner Cartridge, HP CF351A Cyan LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2901.60	
254	44103103-HP-Y60	Toner Cartridge, HP CF352A Yellow LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	
255	44103103-HP-M60	Toner Cartridge, HP CF353A Magenta LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	
256	44103103-HP-B61	Toner Cartridge, HP CF360A (HP508A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	
257	44103103-HP-C61	Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7056.40	
258	44103103-HP-Y61	Toner Cartridge, HP CF362A (HP508A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	
259	44103103-HP-M61	Toner Cartridge, HP CF363A (HP508A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	
260	44103103-HP-B62	Toner Cartridge, HP CF400A (HP201A) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	
261	44103103-HP-C62	Toner Cartridge, HP CF401A (HP201A) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3429.78	
262	44103103-HP-Y62	Toner Cartridge, HP CF402A (HP201A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	
263	44103103-HP-M62	Toner Cartridge, HP CF403A (HP201A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	
264	44103103-HP-B63	Toner Cartridge, HP CF410A (HP410A) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	
265	44103103-HX-B54	Toner Cartridge, HP CF410XC (HP410XC) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4440.80	
266	44103103-HP-C63	Toner Cartridge, HP CF411A (HP410A) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7441.20	
267	44103103-HX-C54	Toner Cartridge, HP CF411XC (HP410XC) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	
268	44103103-HP-Y63	Toner Cartridge, HP CF412A (HP410A) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	
269	44103103-HX-Y54	Toner Cartridge, HP CF412XC (HP410XC) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	
270	44103103-HP-M63	Toner Cartridge, HP CF413A (HP410A) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	
271	44103103-HX-M54	Toner Cartridge, HP CF413XC (HP410XC) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	
272	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	
273	44103103-HP-B48	TONER CART, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3900.00	
274	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4399.20	
275	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3406.00	
276	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2350.40	
277	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2454.40	
				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
278	44103103-SA-B14	TONER CART, Samsung MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2875.58	
279	44103103-SA-B21	TONER CART, Samsung MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		
280	44103103-SA-B18	TONER CART, Samsung MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7259.20	
281	44103103-SA-B20	TONER CART, Samsung MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3458.00	
282	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6442.80	
283	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7321.14	
284	44103103-SA-B10	TONER CART, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3962.24	
285	44103103-BR-B15	TONER CART, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4066.40	
286	44103103-CA-B00	TONER CART, CANON CRG 324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6370.00	
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																							0.00	13399.36		
287	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	23623.60	
288	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	17472.00	
FLAG OR ACCESSORIES																							0.00			
289	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	0	0	1	1	284.84	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	284.84	
PRINTED PUBLICATIONS																										
290	55101524-RA-H01	HANDBOOK (RA 9184), 8th edition	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	37.21	
FIRE FIGHTING EQUIPMENT																										
291	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2	2	2,288.00	0	0	0	0	0.00	2.00	1144.00	22
292	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5613.25	
CONSUMER ELECTRONICS																										
293	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6415.64	
FURNITURE AND FURNISHINGS																										
294	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	303.68	
295	56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	301.60	301
296	56101519-TM-S01	MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	10	10	3,016.00	0	0	0	0	0.00	10.00	3016.00	
297	56101519-TM-S02	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1235.52	
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
298	60121413-CB-P01	CLEARBOOK, 20 Transparent pockets, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	37.04	
299	60121413-CB-P02	CLEARBOOK, 20 Transparent pockets, Legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	38.41	
300	60121534-ER-P01	ERASER, plastic/rubber	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4.37	
301	60121524-SP-G01	SIGN PEN, black	piece	0	0	80	80	1,620.80	0	0	75	75	1,519.50	0	0	75	75	1,519.50	0	0	75	75	1,519.50	305.00	20.26	6179.30
302	60121524-SP-G02	SIGN PEN, blue	piece	0	0	303	303	6,138.78	0	0	301	301	6,098.26	0	0	301	301	6,098.26	0	0	300	300	6,078.00	1,205.00	20.26	24413.30
303	60121524-SP-G03	SIGN PEN, red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	20.26	
304	60121124-WR-P01	WRAPPING PAPER, kraft	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	20.26	
SOFTWARE																										
	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	
	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	
	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		
10	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		
11	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		
12	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		
13	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		
14	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		
15	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		
16	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type					0	0.00				0	0.00									0	0.00	0.00	0.00		
2	40101701-AC-S01	Air Conditioning Unit, Split Type					0	0.00				0	0.00									0	0.00	0.00	0.00		
3	44111905-WB-N01	White Board					0	0.00				0	0.00									0	0.00	0.00	0.00		
4	44111911-WB-D01	White Board, Digital					0	0.00				0	0.00									0	0.00	0.00	0.00		
5	52161505-TV-S01	SMART Television					0	0.00				0	0.00									0	0.00	0.00	0.00		
6	52161520-MC-M01	Microphone					0	0.00				0	0.00									0	0.00	0.00	0.00		
7	52161512-SP-K01	Speakers					0	0.00				0	0.00									0	0.00	0.00	0.00		
8	32101514-AM-P01	Amplifier					0	0.00				0	0.00									0	0.00	0.00	0.00		
9	52161517-EQ-E01	Equalizer					0	0.00				0	0.00									0	0.00	0.00	0.00		
10	46171615-HD-C01	HD Camera					0	0.00				0	0.00									0	0.00	0.00	0.00		
11	45121504-DS-C01	DSLR Camera					0	0.00				0	0.00									0	0.00	0.00	0.00		
12	45121516-VH-C01	HD Video Camera					0	0.00				0	0.00									0	0.00	0.00	0.00		
13	45121506-VC-C01	Video Conference Equipment					0	0.00				0	0.00									0	0.00	0.00	0.00		
14	39112102-LB-B01	LED bulb					0	0.00				0	0.00									0	0.00	0.00	0.00		
15	43212104-PI-M01	PRINTER, Inkjet, Monochrome					0	0.00				0	0.00									0	0.00	0.00	0.00		
16	43212104-PI-C01	PRINTER, Inkjet, Color					0	0.00				0	0.00									0	0.00	0.00	0.00		
17	43212105-PP-001	Portable Printer					0	0.00				0	0.00									0	0.00	0.00	0.00		
18	43211509-AT-001	Android Tablet					0	0.00				0	0.00									0	0.00	0.00	0.00		
19	43222610-HS-001	Hub/Switches					0	0.00				0	0.00									0	0.00	0.00	0.00		
20	43222609-NR-001	Network Routers					0	0.00				0	0.00									0	0.00	0.00	0.00		
21	43222640-WA-P01	Wireless Access Point					0	0.00				0	0.00									0	0.00	0.00	0.00		
22	43211711-SF-001	Scanner, Flatbed					0	0.00				0	0.00									0	0.00	0.00	0.00		
23	45111601-WP-P01	Wireless Pointing Device / Laser Pointer					0	0.00				0	0.00									0	0.00	0.00	0.00		
24	81112306-MF-P01	Multi Function PRINTER					0	0.00				0	0.00									0	0.00	0.00	0.00		

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
25	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
26	43191501-MP-001	Mobile Phone					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
27	43211711-SC-D01	Scanner, Colored, Double sided, feeder type					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
28	53121601-GB-001	GO BAG, for disaster relief, rescue operations					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
29	60104701-SP-001	Solar Panel					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
30	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
31	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
32	46181502-BF-V01	Bullet proof vest					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
33	25172502-WW-001	Wheels, _____ (type of vehicle)					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
34	40161513-FF-001	Fuel Filters					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
35	48101710-DW-F01	Drinking Water/ Fountain					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
36	26111729-AB-001	Auto Battery					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
		ADHESIVE TAPE size 5" double sided without foam			1	1	2.75				0	0.00					0	0.00				0	0.00	0.00	0.00	
		ADHESIVE TAPE size: 1" double sided with foam				0	0.00				10	10	850.00				0	0.00				0	0.00	1.00	2.75	
		ADHESIVE TAPE size: 1" double sided without foam				0	0.00				20	20	573.80				0	0.00				0	0.00	40.00	85.00	1700.
		ADHESIVE TAPE size: 2" double sided with foam			1	1	160.00				10	10	1,600.00				0	0.00				20	20	573.80	28.69	1147.
		ADHESIVE TAPE size: 2" double sided without foam			2	2	92.00				4	4	184.00				0	0.00				10	10	1,600.00	160.00	3360.0
		AIR CON AIR CURTAIN; Length: 900mm (3ft), efficient distance: 2.5m (8ft), low noise, includes installation, materials, and labor			1	1	43,313.00					0	0.00				0	0.00				4	4	184.00	10.00	46.00
		AIR CON FLOOR MOUNTED TYPE; 3.0 HP Inverter Type split package airconditioning unit, 220 V, 1 Phase including installation				0	0.00				9	9	2,290,032.00				0	0.00				0	0.00	1.00	43313.00	43313.00
		AIR CON FLOOR MOUNTED TYPE; 4.0 HP Inverter Type split package airconditioning unit, 220 V, 1 Phase including installation				0	0.00				2	2	603,096.00				0	0.00				0	0.00	9.00	254448.00	2290032.00
		AIR COOLER 450 watts for 65 sqm area			2	2	66,000.00				1	1	33,000.00				0	0.00				0	0.00	2.00	301548.00	603096.00
		AIR PURIFIER Deodorizing Filter, Clean Indicator Sign, Built-in Dust & Odor Senso			1	1	20,995.00				5	5	104,975.00				0	0.00				0	0.00	3.00	33000.00	99000.00
		ANTACIDS OMEPRAZOLE 20mg				0	0.00				60	60	2,100.00				0	0.00				0	0.00	6.00	20995.00	125970.00
		ANTACIDS RANITIDINE, 150mg				0	0.00				60	60	726.00				0	0.00				0	0.00	60.00	35.00	2100.00
		ANTIBIOTICS AMOXICILLIN 500mg/capsule				0	0.00				20	20	300.00				0	0.00				0	0.00	60.00	12.10	726.00
		ANTIDIARRHEALS LOPERAMIDE 2mg				0	0.00				280	280	2,800.00				0	0.00				0	0.00	20.00	15.00	300.00
		ANTISPASMODIC BENTYL (Dicycloverine HCl) tab				0	0.00				30	30	627.00				0	0.00				0	0.00	280.00	10.00	2800.00
		ANTIVERTIGO CINNARIZINE 25mg tab.				0	0.00				12	12	620.40				0	0.00				0	0.00	30.00	20.90	627.00
		AUTO SUPPLY Battery for Motor Vehicle, 2 SMF 12V				0	0.00				2	2	14,400.00				0	0.00				2	2	14,400.00	4.00	7200.00
		AUTO SUPPLY Battery for Motor Vehicle, 3 SMF 12V				0	0.00				2	2	17,000.00				0	0.00				2	2	17,000.00	4.00	8500.00
		AUTO SUPPLY SERIES CABLE HD (for Auto Battery)				0	0.00					0	0.00			1	1	2,310.00				0	0.00	1.00	2310.00	2310.00
		AUTO SUPPLY TIRE, size: 195 R15 C 106/104				0	0.00				2	2	12,015.00				0	0.00				0	0.00	2.00	6007.50	12015.00
		AUTO SUPPLY TIRE, size: 195/70, R15				0	0.00				2	2	16,742.00				0	0.00				0	0.00	2.00	8371.00	16742.00
		AUTO SUPPLY TIRE, size: 205/65 R15				0	0.00				2	2	12,440.00				0	0.00				3	3	18,660.00	5.00	6220.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
		AUTO SUPPLY TIRE, size: 205/80 R16					0	0.00			2	2	19,866.00				0	0.00				0	0.00	2.00	9933.00	19866.00	
		AUTO SUPPLY TIRE, size: 235/70 R15					0	0.00			2	2	14,507.00				0	0.00				4	4	29,014.00	6.00	7253.50	43528.00
		BALLPOINT PEN Fine point, Black				612	612	13,464.00			602	602	13,244.00			102	102	2,244.00			102	102	2,244.00	1,418.00	22.00	3119.00	
		BALLPOINT PEN Fine point, Blue				510	510	11,220.00			500	500	11,000.00				0	0.00			102	102	2,244.00	1,418.00	22.00	3119.00	
		BALLPOINT PEN Fine point, Red				5	5	110.00			5	5	110.00				0	0.00				0	0.00	1,010.00	22.00	2222.00	
		BALLPOINT PEN frontline ballpen with string and stand					0	0.00				0	0.00				0	0.00				0	0.00	10.00	22.00	22.00	
		BANK NOTE/ BILL COUNTER Compact Electronic Bill Counter, with UV detection, Pre-set & variable batch counting, high counting					0	0.00				0	0.00			120	120	10,512.00				0	0.00	120.00	87.60	10512.00	
		BATTERY Alkaline, 9 volts					0	0.00			8	8	1,360.00				1	1	10,800.00				0	0.00	1.00	10800.00	10800.00
		BATTERY Alkaline, size C (medium) for Megaphone					0	0.00			8	8	1,716.00					0	0.00			0	0.00	8.00	170.00	1360.00	
		BATTERY CMOS, 3V				5	5	291.50					0	0.00								0	0.00	8.00	214.50	1716.00	
		BOX CORRUGATED, Dimension to fit the steel racks or racking system of the user				2515	2515	221,320.00				0	0.00				0	0.00				0	0.00	5.00	58.30	2915.00	
		BRACKET Wall Bracket for LCD TV					0	0.00				0	0.00			2505	2505	220,440.00				0	0.00	5,020.00	88.00	441760.00	
		CART PUSH CART; 300 kgs load capacity, foldable push handle for easy storage and transport, equipped with swivel wheels and 2pc					0	0.00				0	0.00				1	1	4,052.90				0	0.00	1.00	4052.90	4052.90
		CHAIR Chair for Training w/o armrest; plastic-stackable, chair set & backrest injection molded polypropylene, gloss finish, round tubular				2	2	5,000.00				0	0.00			1	1	9,867.00				0	0.00	1.00	9867.00	9867.00	
		CHAIR Clerical Chair for SG 17 and below (Specification as per OO No. 0065-2015)				2	2	20,000.00			23	23	230,000.00				0	0.00				0	0.00	2.00	2500.00	5000.00	
		CHAIR Frontliner's Chair for LHIO; Tilting backrest, Material: PU Leather + Mesh Backrest + PVC Armrest and Base, Color: FOREST				14	14	63,000.00			10	10	45,000.00				0	0.00				0	0.00	25.00	10000.00	250000.00	
		CHAIR Gang chair made of Stainless Steel metal with Leather Cushion.Overall Size: 71.5 inch(Wide) x 25 inch(Depth) x 31.5				10	10	255,000.00				0	0.00				0	0.00				0	0.00	24.00	4500.00	108000.00	
		CHAIR Junior Executive Chair for SG 18-23 (Specification as per OO No. 0065-2015)				2	2	35,000.00				0	0.00				0	0.00				0	0.00	10.00	25500.00	255000.00	
		CHAIR Junior Executive for SG 24-25 and LHIO Heads (Specification as per OO No. 0065-2015)					0	0.00			1	1	19,000.00				0	0.00				0	0.00	2.00	17500.00	35000.00	
		CHECKS CONTINUOUS FORM CHECKS				3500	3500	29,225.00			3500	3500	29,225.00				0	0.00				0	0.00	1.00	19000.00	19000.00	
		CORK BOARD 18x24 wall mounted with aluminum frame				1	1	654.50				0	0.00				0	0.00				0	0.00	7,000.00	8.35	58450.00	
		COVERBOARD Morocco, assorted colors, A4, 100pcs/pack				1	1	240.00				0	0.00				0	0.00				0	0.00	1.00	654.50	654.50	
		ENVELOPE for A4 size documents, kraft, 229mm x 324mm, min. weight of 150gsm, 500 pcs/box				6	6	4,666.20				0	0.00			5	5	3,888.50				0	0.00	1.00	240.00	240.00	
		EVENTS EQUIPMENT TENT; Heavy-duty, foldable, with stand					0	0.00			1	1	30,000.00				0	0.00				0	0.00	11.00	777.70	8554.70	
		EYE ANTI-INFECTIVES AND ANTISEPTICS TOBRAMYCIN EYE DROPS					0	0.00			5	5	3,140.50				0	0.00				0	0.00	1.00	30000.00	30000.00	
		FASTENER Long stem				1	1	140.25				0	0.00				0	0.00				0	0.00	5.00	628.10	3140.50	
		FILING STEEL CABINET Lateral Steel Cabinet (Specification as per OO No. 0065-2015)				1	1	28,000.00				0	0.00				0	0.00				0	0.00	1.00	140.25	140.25	
		FIRE EXTINGUISHER Refill, 10 lbs					0	0.00				0	0.00				0	0.00				0	0.00	1.00	28000.00	28000.00	
		FLAG POLE Regular, wooden					0	0.00				0	0.00			10	10	38,000.00				0	0.00	10.00	3800.00	38000.00	
		FLAG POLE Stainless Steel with wooden base, size: 8 feet tall				1	1	2,305.96				0	0.00				0	0.00			1	1	1,600.00	1.00	1600.00	1600.00	
		FOLDER TAGBOARD, for A4 size papers/documents, 0.342mm thickness, 240mm x 320mm, smooth finish and non-blot on both				7	7	2,508.24				0	0.00				0	0.00				0	0.00	1.00	2305.96	2305.96	
		FOLDER TAGBOARD, for legal size papers/documents, 0.342mm thickness, 240mm x 365mm, smooth finish and non-blot on both				20	20	7,243.80				0	0.00			20	20	7,243.80				0	0.00	14.00	358.32	5016.48	
		GLUE White, 473ml					0	0.00			25	25	6,937.50				0	0.00			25	25	6,937.50	50.00	277.50	14487.60	
		GYM EQUIPMENT Body fat smart scale - Material PP+ tempered glass; power supply 2x3 V AAA battery(not included); Weighing				1	1	2,750.00				0	0.00				0	0.00				0	0.00	1.00	2750.00	2750.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
		HARDWARE SUPPLY BATTERY TESTER for motor vehicle					0	0.00				0	0.00				1	1	4,620.00				0	0.00	1.00	4620.00	462	
		HARDWARE SUPPLY EXTENSION CORD, 4-gang,10 meters					0	0.00			2	2	2,000.00				2	2	2,000.00				0	0.00	4.00	1000.00	400	
		HARDWARE SUPPLY GREASE, synthetic universal					0	0.00				0	0.00				2	2	660.00				0	0.00	2.00	330.00	66	
		HARDWARE SUPPLY LED BULB, 18 WATTS, 220 V					0	0.00				0	0.00				20	20	6,270.00				0	0.00	20.00	313.50	627	
		HARDWARE SUPPLY STARTER, Universal					0	0.00				0	0.00				20	20	440.00				0	0.00	20.00	22.00	44	
		HARDWARE SUPPLY WATER HOSE, flexible tube					0	0.00				0	0.00				3	3	660.00				0	0.00	3.00	220.00	660	
		HARDWARE SUPPLY WIRE, Electrical, stranded, no.10					0	0.00				0	0.00				150	150	5,596.50				0	0.00	150.00	37.31	5596.50	
		HARDWARE SUPPLY WIRE, Electrical, stranded, no.12					0	0.00				0	0.00				150	150	3,912.00				0	0.00	150.00	26.08	3912.00	
		HARDWARE SUPPLY WIRE, Electrical, stranded, no.14					0	0.00				0	0.00				150	150	2,776.50				0	0.00	150.00	18.51	2776.50	
		ID CARD Made of 0.76mm thick white P.V.C. Material, Card Size: 2-1/8" x 3-3/8"				1000	1000	165,000.00				0	0.00				500	500	82,500.00				0	0.00	1,500.00	165.00	247500	
		INK PAD for Self-inking stamps (various size)					0	0.00				0	0.00				5	5	2,172.50				0	0.00	5.00	434.50	2172	
		INK for stamp pad with applicator, color: Red, 50ml					0	0.00			20	20	1,250.00					0	0.00				0	0.00	20.00	62.50	1250	
		LAMINATING FILM size: A4, 10s				30	30	9,855.00				0	0.00				30	30	9,855.00				0	0.00	60.00	328.50	19710	
		MANILA PAPER 60 gsm, thickness: 0.014mm min, dimension: 1200mm x 900mm min, 10 sheets per sleeve				45	45	139.05				0	0.00				45	45	139.05				0	0.00	90.00	3.09	278.55	
		MARKER PERMANENT PEN, Black, broad tip, non-toxic				2	2	68.40			30	30	1,026.00				0	0.00				30	30	1,026.00	62.00	34.20	2120.00	
		MARKER PERMANENT PEN, Blue, broad tip, non-toxic				2	2	68.40			32	32	1,094.40				0	0.00				30	30	1,026.00	64.00	34.20	2188.00	
		MARKER PERMANENT PEN, Red, broad tip, non-toxic				2	2	53.26			2	2	53.26				0	0.00				0	0.00	4.00	26.63	106.52		
		MARKER permanent, refill, black				1	1	60.50				0	0.00				0	0.00				0	0.00	1.00	60.50	60.50		
		MASTER ROLL Gestetner Copier					0	0.00				0	0.00				2	2	17,600.00				0	0.00	2.00	8800.00	17600.00	
		MEDICAL PLASTER PLASTER, Hypoallergenic					0	0.00			3	3	138.60				0	0.00				0	0.00	3.00	46.20	138.60		
		MEDICAL SUPPLIES Cotton, 100 balls/pack					0	0.00			13	13	997.49				0	0.00				0	0.00	13.00	76.73	997.49		
		MEDICAL SUPPLIES Elastic Bandage, 2x5					0	0.00			2	2	75.90				0	0.00				0	0.00	2.00	37.95	75.90		
		MEDICAL SUPPLIES Finger Tip Pulse Oximeter MD300 C21					0	0.00			1	1	2,500.00				0	0.00				0	0.00	1.00	2500.00	2500.00		
		MEDICAL SUPPLIES Hydrogen Peroxide, 60ml					0	0.00			3	3	82.50				0	0.00				0	0.00	3.00	27.50	82.50		
		MEDICAL SUPPLIES Medical Face Mask, Three-ply design. Protection against outside moisture, Can block more than 90% of the 5-micron				54	54	26,730.00			54	54	26,730.00				0	0.00				0	0.00	108.00	495.00	53460.00		
		MEDICAL SUPPLIES Micropore Tape, 1					0	0.00			7	7	1,116.50				0	0.00				0	0.00	7.00	159.50	1116.50		
		MEDICAL SUPPLIES Sterile Gauze Pad, 4 x 4					0	0.00			46	46	354.20				0	0.00				0	0.00	46.00	7.70	354.20		
		MEDICAL SUPPLIES Thermal Scanner, Non-contact				1	1	4,202.00			6	6	25,212.00				0	0.00				0	0.00	7.00	4202.00	29414.00		
		MEDICAL SUPPLIES Ultraviolet Germicidal Light				1	1	4,000.00			6	6	24,000.00				0	0.00				0	0.00	7.00	4000.00	28000.00		
		NUMBERING MACHINE heavy duty steel frame numbers documents consecutively 3/16-high characters, up to size digits					0	0.00				0	0.00				2	2	8,129.00				0	0.00	2.00	4064.50	8129.00	
		PAPER SHREDDER Heavy Duty, can shred paper, CD/DVD disks, plastic cards, number of simultaneously destroyed sheets, paper 70					0	0.00			1	1	50,000.00				0	0.00				0	0.00	1.00	50000.00	50000.00		
		PAPER GSM 80, Substance 24, 97 Brightness, Letter Size for COA use only				5	5	2,000.00			3	3	1,200.00				2	2	800.00			2	2	800.00	12.00	400.00	4800.00	
		PENCIL Mechanical, .7MM lead point				1	1	48.00			1	1	48.00				0	0.00				0	0.00	2.00	48.00	96.00		
		PHOTO PAPER Glossy A4, 10s/pack					0	0.00				0	0.00				5	5	691.90				0	0.00	5.00	138.38	691.90	

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		ANTACIDS ANTACIDS					0	0.00			170	170	1,402.50				0	0.00				0	0.00	170.00	8.25	1402.50
		ANTIEMETICS (Oral) METOCLOPRAMIDE 10mg/ tab					0	0.00			34	34	459.00				0	0.00				0	0.00	34.00	13.50	459.00
		ANTIHISTAMINE LORATADINE 10mg					0	0.00			248	248	9,208.24				0	0.00				0	0.00	248.00	37.13	9208.24
		ANTIHYPERTENSIVE AMLODIPINE 10mg					0	0.00			80	80	744.00				0	0.00				0	0.00	80.00	9.30	744.00
		ANTIHYPERTENSIVE CLONIDINE 75mg					0	0.00			34	34	1,178.10				0	0.00				0	0.00	34.00	34.65	1178.10
		ANTIPYRETICS PARACETAMOL 500mg					0	0.00			460	460	2,300.00				0	0.00				0	0.00	460.00	5.00	2300.00
		BUNDY CLOCK 2-color printing accurately identifies tardiness, power failure backup battery, supports 12hr or 24hr time format, automatic					0	0.00			1	1	15,000.00				0	0.00				0	0.00	1.00	15000.00	15000.00
		BARRIER POLE/ POST CROWD CONTROL BARRIER Belt-type, heavy-duty retractable					0	0.00			10	10	23,000.00			10	10	23,000.00				0	0.00	20.00	2300.00	46000.00
		PRINTER CONSUMABLES (For Existing Printers) For HP Officejet Pro, HP 935XL, C2P25AA, High Yield,Magenta			15	15	34,500.00			10	10	23,000.00				0	0.00				0	0.00	25.00	2300.00	57500.00	
		COMPUTER PERIPHERALS (SEMI-EXPENDABLE IT EQUIPMENT) External HDD, at least 1 TB and USB 3.0			4	4	13,609.04				0	0.00			1	1	3,402.26				0	0.00	5.00	3402.26	17011.00	
		MAINTENANCE KIT(For existing Printers) Maintenance Kit, Kyocera MK-3134			5	5	104,858.00			5	5	104,858.00				0	0.00				0	0.00	10.00	20971.60	20971.60	
		MAINTENANCE KIT(For existing Printers) Maintenance Kit, Kyocera MK-6305A			1	1	66,655.68				0	0.00			1	1	66,655.68				0	0.00	2.00	66655.68	133311.00	
		MAINTENANCE KIT(For existing Printers) Maintenance Kit, L0H25A, 220V				0	0.00			4	4	104,832.00				0	0.00				0	0.00	4.00	26208.00	104832.00	
		PRINTER CONSUMABLES (For Existing Printers) Drum Cartridge, Fuji Xerox CT351089 (compatible with DocuCentre-V 1060/2060/3060/3065			8	8	167,772.80				0	0.00				0	0.00				0	0.00	8.00	20971.60	167772.80	
		PRINTER CONSUMABLES (For Existing Printers) For HP Officejet Pro, HP 934XL, C2P23AN, High Yield, Black			20	20	44,040.40			10	10	22,020.20			10	10	22,020.20				0	0.00	40.00	2202.02	88080.40	
		PRINTER CONSUMABLES (For Existing Printers) For HP Officejet Pro, HP 935XL, C2P24AA, High Yield, Cyan			15	15	21,246.60			10	10	14,164.40				0	0.00				0	0.00	25.00	1416.44	35411.00	
		PRINTER CONSUMABLES (For Existing Printers) Printer Ribbon for Evolis Primacy & Evolis Zenius ID card printer, Evolis YMCKO			7	7	26,754.00			5	5	19,110.00				0	0.00				0	0.00	12.00	3822.00	45864.00	
		PRINTER CONSUMABLES (For Existing Printers) Toner Cartridge, Fuji Xerox Phaser 4600			28	28	489,216.00			33	33	576,576.00				0	0.00				0	0.00	61.00	17472.00	1065792.00	
		PRINTER CONSUMABLES (For Existing Printers) Toner Cartridge, HP CF214A (HP14A), Black			16	16	162,449.44				0	0.00				0	0.00				0	0.00	16.00	10153.09	162449.44	
		PRINTER CONSUMABLES (For Existing Printers) Toner Cartridge, HP CF500A (HP 202A), Black			25	25	92,820.00			10	10	37,128.00			10	10	37,128.00				0	0.00	45.00	3712.80	167076.00	
		DESKTOP COMPUTER Desktop Computer, Basic				0	0.00			336	336	9,330,326.88				0	0.00				0	0.00	336.00	27768.83	9330326.88	
		PRINTER CONSUMABLES (For Existing Printers) For HP Officejet Pro, HP 935XL, C2P26AA, High Yield, Yellow			15	15	21,246.60			10	10	14,164.40				0	0.00				0	0.00	25.00	1416.44	35411.00	
		PRINTER CONSUMABLES (For Existing Printers) Toner Cartridge, HP CF501A (HP 202A), Cyan			15	15	64,701.00			11	11	47,447.40				0	0.00				0	0.00	26.00	4313.40	112148.40	
		PRINTER CONSUMABLES (For Existing Printers) Toner Cartridge, HP CF502A (HP 202A), Yellow			15	15	64,701.00			11	11	47,447.40				0	0.00				0	0.00	26.00	4313.40	112148.40	
		PRINTER CONSUMABLES (For Existing Printers) Toner Cartridge, HP CF503A (HP 202A), Magenta			15	15	64,701.00			11	11	47,447.40				0	0.00				0	0.00	26.00	4313.40	112148.40	
		PRINTER CONSUMABLES (For Existing Printers) Toner Cartridge, Kyocera TK-6309, Black			15	15	255,060.00				0	0.00				0	0.00				0	0.00	15.00	17004.00	255060.00	
		PRINTER CONSUMABLES (For Existing Printers) Toner Cartridge, Kyocera TK-3114, Black			45	45	452,604.15				0	0.00				0	0.00				0	0.00	45.00	10057.87	452604.15	
		HARDWARE SUPPLY FLUORSCENT TUBE, 36 watts			25	25	13,750.00				0	0.00			25	25	13,750.00				0	0.00	50.00	550.00	27500.00	
		MULTIMEDIA PROJECTOR Multimedia Projector for Small Room				0	0.00			9	9	266,954.67				0	0.00				0	0.00	9.00	29661.63	266954.67	
		SPORTS EQUIPMENT Table tennis, High-quality at least 19-mm board thickness with a special surface treatment (polyester varnish),				0	0.00			1	1	15,400.00				0	0.00				0	0.00	1.00	15400.00	15400.00	
		MEDICAL SUPPLIES Adhesive Bandage, 100 pcs/box				0	0.00			1	1	73.25				0	0.00				0	0.00	1.00	73.25	73.25	
		MEDICAL SUPPLIES Emergency Kit(Medical)				0	0.00			7	7	15,750.00				0	0.00				0	0.00	7.00	2250.00	15750.00	
		NSAIDS IBUPROFEN 500mg				0	0.00			60	60	600.00				0	0.00				0	0.00	60.00	10.00	600.00	
		NSAIDS MEFENAMIC ACID 500mg				0	0.00			280	280	9,100.00				0	0.00				0	0.00	280.00	32.50	9100.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
		RESPIRATORY STIMULANT SPIRIT OF AMONIA 15ml					0	0.00				2	2	55.00				0	0.00				0	0.00	2.00	27.50	55.00
		MONITOR 75" Monitor					0	0.00				1	1	93,589.60				0	0.00				0	0.00	1.00	93589.60	93589.60
		MEDICAL SUPPLIES Povidone-Iodine 60mL					0	0.00				9	9	1,395.90				0	0.00				0	0.00	9.00	155.10	1395.90
		AUTO SUPPLY Battery for Motor Vehicle, 1 SMF 12V					0	0.00				1	1	6,500.00				0	0.00				0	0.00	1.00	6500.00	6500.00
		COMPUTER PERIPHERALS Internal HDD, 8 TB(For CCTV Storage)					0	0.00				3	3	45,240.00				0	0.00				0	0.00	3.00	15080.00	45240.00
		SCANNER High Speed, Regular Scanner					0	0.00				6	6	973,440.00				0	0.00				0	0.00	6.00	162240.00	973440.00
		HARDWARE SUPPLY SEALANT, All-Purpose, elastomeric					0	0.00					0	0.00			1	1	204.00				0	0.00	1.00	204.00	204.00
		AIR CON WINDOW TYPE Inverter; 1.5 HP Cooling Capacity, Power supply: 220V/60 Hz, single phase, 12-hours timer function, wireless			12	12	606,225.60					0	0.00				0	0.00				0	0.00	12.00	50518.80	606225.60	
		BIOMETRIC Biometric Time and Attendance Machine c/o HRD			1	1	30,000.00					0	0.00				0	0.00				0	0.00	1.00	30000.00	30000.00	
		OFFICE / ARTA SIGNAGES Office/ARTA Signages in Sintra board					0	0.00				0	0.00			10	10	6,050.00				0	0.00	10.00	605.00	6050.00	
		WIRELESS ACCESS POINT Access Point (Device Only)					0	0.00				2	2	49,140.00				0	0.00				0	0.00	2.00	24570.00	49140.00
		CABLE HDMI - 20 Meters					0	0.00				2	2	4,056.00				0	0.00				0	0.00	2.00	2028.00	4056.00
		MOUSE USB, wireless					0	0.00				2	2	1,779.33				0	0.00				0	0.00	2.00	889.98	1779.33
		PRINTER CONSUMABLES (For Existing Printers) Toner Cartridge, Monochrome, High Yield, for Xerox Phaser Printer 4622			4	4	89,708.56						0	0.00				0	0.00				0	0.00	4.00	22427.14	89708.56
		SPORTS EQUIPMENT Dumbbell, 10 lbs					0	0.00				1	1	737.00				0	0.00				0	0.00	1.00	737.00	737.00
		SPORTS EQUIPMENT Dumbbell, 5 lbs					0	0.00				1	1	368.50				0	0.00				0	0.00	1.00	368.50	368.50
		SPORTS EQUIPMENT Weighted Hula hoops					0	0.00				1	1	1,777.33				0	0.00				0	0.00	1.00	1777.33	1777.33
		CABLE MANAGER Wire Moulding, Flat, 2 inches					0	0.00				7	7	618.03				0	0.00				0	0.00	7.00	88.29	618.03
		CABLE MANAGER Wire Moulding, Flat, 3 inches					0	0.00				3	3	378.39				0	0.00				0	0.00	3.00	126.13	378.39
		IT TOOLS HDMI, Splitter, 4 ports					0	0.00				1	1	4,061.00				0	0.00				0	0.00	1.00	4061.00	4061.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec			
					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
A. TOTAL																								
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																						P		33,728,5
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																						P		3,372,8
D. GRAND TOTAL (A + B+ C)																						P		
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																						P		37,101,36

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

JOSEPH ADRIAN R. REJANO

Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

MA. PAMELA B. LEYNES

Accountant / Budget Officer

Approved by:

ARLAN M. GRANALI

Acting Regional Vice President
Head of the Agency

Date Prepared: