

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF).
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25, the APP-CSE for FY 2022 must be submitted on or before **31 August 2021**.

Department/Bureau/Office: PhilHealth Regional Office III
 Region: Region III
 Address: PhilHealth Bldg., Lazatin Blvd., San Agustin, City of San Fernando
Pampanga

Agency Code/UACS: _____
 Organization Type: GOCC

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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
PESTICIDES OR PEST REPELLENTS																										
1	10191509-JN-A01	INSECTICIDE, aerosol type	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	139.36	0.00
PERFUMES OR COLOGNES OR FRAGRANCES																										
2	53131626-HS-S01	LIQUID HAND SANITIZER, 500ml	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	151.43	0.00
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
3	12191601-AL-ED4	ALCOHOL, Ethyl, 68%-72%, 500 ml	bottle	0	0	0	0	0.00	0	0	1000	1000	66,560.00	0	0	0	0	0.00	0	0	0	0	0.00	1,000.00	66.56	66560.00
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	207.75	0.00
COLOR COMPOUNDS AND DISPERSIONS																										
8	12171703-SI-P01	INK, for stamp pad	bottle	0	0	0	0	0.00	0	0	100	100	3,152.00	0	0	0	0	0.00	0	0	0	0	0.00	100.00	31.52	3152.00
FILMS																										
9	13111203-AC-F01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	847.82	0.00
10	13111201-CF-P01	CARBON FILM, A4	bax	0	0	0	0	0.00	0	0	50	50	11,050.00	0	0	0	0	0.00	0	0	0	0	0.00	50.00	221.00	11050.00
11	13111201-CF-P02	CARBON FILM, legal	bax	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	208.52	0.00
PAPER MATERIALS AND PRODUCTS																										
21	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	0	0	0	0	0.00	0	0	100	100	5,928.00	0	0	100	100	5,928.00	0	0	100	100	5,928.00	300.00	59.28	17784.00
22	14111514-NP-S03	NOTE PAD, stick on, 3" x 3"	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	54.08	0.00
23	14111514-NB-S01	NOTEBOOK, stenographer	piece	0	0	0	0	0.00	0	0	50	50	602.00	0	0	50	50	602.00	0	0	50	50	602.00	150.00	12.04	1806.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
24	14111507-PP-M01	PAPER, MULTICOPY, A4, 80 gsm	reams	0	0	3390	3390	463,277.40	0	0	3000	3000	409,980.00	0	0	3000	3000	409,980.00	0	0	3000	3000	409,980.00	12,390.00	136.66	1693217.40
25	14111507-PP-M02	PAPER, MULTICOPY, Legal, 80gsm	reams	0	0	500	500	63,855.00	0	0	0	0	0.00	0	0	500	500	63,855.00	0	0	450	450	57,469.50	1,450.00	127.71	185179.50
31	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	0	0	0	0	0.00	0	0	50	50	3,536.00	0	0	50	50	3,536.00	0	0	0	0	0.00	100.00	70.72	7072.00
32	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	0	0	0	0	0.00	0	0	50	50	5,096.00	0	0	50	50	5,096.00	0	0	0	0	0.00	100.00	101.92	10192.00
33	14111704-TT-P02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	86.84	0.00
34	14111704-IFPT01	TISSUE, interfolded paper towel	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	34.84	0.00
35	14111704-TT-P04	TOILET TISSUE PAPER, Interfolded Paper Towel	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	33.80	0.00
BATTERIES AND CELLS AND ACCESSORIES																										
36	26111702-BT-A02	BATTERY, dry Cell, size AA	pack	0	0	0	0	0.00	0	0	50	50	1,815.00	0	0	50	50	1,815.00	0	0	50	50	1,815.00	150.00	36.30	5445.00
37	26111702-BT-A01	BATTERY, dry Cell, size AAA	pack	0	0	0	0	0.00	0	0	100	100	1,973.00	0	0	200	200	3,946.00	0	0	0	0	0.00	300.00	19.73	5919.00
38	26111702-BT-A03	BATTERY, dry Cell, size D	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	96.20	0.00
MANUFACTURING COMPONENTS AND SUPPLIES																										
39	31201610-GL-J01	GLUE, all purpose	jar	0	0	0	0	0.00	0	0	30	30	2,145.00	0	0	30	30	2,145.00	0	0	30	30	2,145.00	90.00	71.50	6435.00
40	31151804-SW-H01	STAPLE WIRE, heavy duty, binder type, 23/13	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	19.76	0.00
41	31151804-SW-S01	STAPLE WIRE, standard	box	0	0	0	0	0.00	0	0	100	100	2,241.00	0	0	100	100	2,241.00	0	0	100	100	2,241.00	300.00	22.41	6723.00
42	31201502-TA-E01	TAPE, electrical	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	18.67	0.00
43	31201503-TA-M01	TAPE, masking, 24mm	roll	0	0	0	0	0.00	0	0	100	100	5,460.00	0	0	100	100	5,460.00	0	0	100	100	5,460.00	300.00	54.60	16380.00
44	31201503-TA-M02	TAPE, MASKING, 48mm	roll	0	0	0	0	0.00	0	0	100	100	10,660.00	0	0	100	100	10,660.00	0	0	100	100	10,660.00	300.00	106.60	31980.00
45	31201517-TA-P01	TAPE, packaging, 48mm	roll	0	0	0	0	0.00	0	0	100	100	2,236.00	0	0	100	100	2,236.00	0	0	100	100	2,236.00	300.00	22.36	6708.00
46	31201512-TA-T01	TAPE, transparent, 24mm	roll	0	0	0	0	0.00	0	0	200	200	2,018.00	0	0	200	200	2,018.00	0	0	200	200	2,018.00	600.00	10.09	6054.00
47	31201512-TA-T02	TAPE, transparent, 48mm	roll	0	0	0	0	0.00	0	0	100	100	1,997.00	0	0	100	100	1,997.00	0	0	100	100	1,997.00	300.00	19.97	5991.00
48	31151507-TW-P01	TWINE, plastic	roll	0	0	0	0	0.00	0	0	50	50	2,912.00	0	0	50	50	2,912.00	0	0	0	0	0.00	100.00	58.24	5824.00
HEATING AND VENTILATION AND AIR CIRCULATION																										
49	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1109.68	0.00
MEDICAL THERMOMETERS AND ACCESSORIES																										
53	41112224-TG-T02	THERMOGUN	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2532.40	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																										
54	39101628-LT-L01	LINEAR TUBE, Light Emitting Diode (LED), 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	205.82	0.00
55	39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	82.16	0.00
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
56	41111604-RU-P02	RULER, plastic, 450mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	17.68	0.00
CLEANING EQUIPMENT AND SUPPLIES																										
76	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	27.96	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
77	43211507-DSK001	DESKTOP FOR BASIC USERS	unit	0	0	0	0	0.00	0	0	43	43	1,066,124.80	0	0	0	0	0.00	0	0	0	0	0.00	43.00	24,793.60	1066124.80
78	43211507-DSK002	DESKTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	42,390.40	0.00
79	43211503-LAP001	LAPTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	40	40	1,655,680.00	0	0	0	0	0.00	0	0	0	0	0.00	40.00	41,392.00	1655680.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
80	43201827-HD-X02	EXTERNAL HARD DRIVE, 1 TB	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2598.84	0.00	
81	43202010-FD-U01	FLASH DRIVE, 16 GB	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	167.44	0.00	
82	43211708-MO-C01	MOUSE, OPTICAL, USB connection type	unit	0	0	0	0	0.00	0	0	11	11	1,224.30	0	0	0	0	0.00	0	0	0	0	0.00	11.00	111.30	1224.30	
83	43211708-MO-C02	MOUSE, WIRELESS, USB	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	154.00	0.00	
84	43212102-PR-D02	PRINTER, impact, dot matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	4	4	152,403.88	0	0	0	0	0.00	0	0	0	0	0.00	4.00	38100.97	152403.88	
85	43212102-PR-D01	PRINTER, impact, dot matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9191.52	0.00	
86	43212105-PR-L01	PRINTER, laser, monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	724.88	0.00	
87	43212105-PR-L02	PRINTER, laser, colored	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7899.00	0.00	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
88	44121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	29.64	0.00	
89	44122105-BF-C01	CLIP, backfold, 19mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.76	0.00	
90	44122105-BF-C02	CLIP, backfold, 25mm	box	0	0	0	0	0.00	0	0	100	100	1,522.00	0	0	100	100	1,522.00	0	0	100	100	1,522.00	300.00	15.22	4566.00	
91	44122105-BF-C03	CLIP, backfold, 32mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	22.36	0.00	
92	44122105-BF-C04	CLIP, backfold, 50mm	box	0	0	0	0	0.00	0	0	100	100	5,460.00	0	0	50	50	2,730.00	0	0	50	50	2,730.00	200.00	54.60	10920.00	
93	44121801-CT-R02	CORRECTION TAPE, 8m	piece	0	0	205	205	2,394.40	0	0	200	200	2,336.00	0	0	200	200	2,336.00	0	0	0	0	0.00	605.00	11.68	7066.40	
94	44111515-DF-B01	DATA FILE BOX	piece	0	0	0	0	0.00	0	0	50	50	3,860.00	0	0	50	50	3,860.00	0	0	0	0	0.00	100.00	77.20	7720.00	
95	44122011-DF-F01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	100	100	6,864.00	0	0	100	100	6,864.00	0	0	0	0	0.00	200.00	68.64	13728.00	
96	44121506-EN-D01	ENVELOPE, documentary, A4	box	0	0	0	0	0.00	0	0	10	10	6,730.90	0	0	0	0	0.00	0	0	0	0	0.00	10.00	673.09	6730.90	
97	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	0	0	0	0	0.00	0	0	10	10	9,271.60	0	0	0	0	0.00	0	0	0	0	0.00	10.00	927.16	9271.60	
98	44121506-EN-X01	ENVELOPE, expanding, kraft, legal	box	0	0	0	0	0.00	0	0	5	5	3,692.00	0	0	5	5	3,692.00	0	0	5	5	3,692.00	15.00	738.40	11076.00	
99	44121506-EN-X02	ENVELOPE, expanding, plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	30.49	0.00	
100	44121506-EN-M02	ENVELOPE, mailing	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	378.20	0.00	
101	44121504-EN-W02	ENVELOPE, mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	433.68	0.00	
102	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10.30	0.00	
103	44122118-FA-P01	FASTENER, metal, non-sharp edges	box	0	0	0	0	0.00	0	0	100	100	8,341.00	0	0	100	100	8,341.00	0	0	100	100	8,341.00	300.00	83.41	25023.00	
104	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	86.04	0.00	
109	44122011-FO-L01	FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	20	20	3,428.60	0	0	20	20	3,428.60	0	0	0	0	0.00	40.00	171.43	6857.20	
110	44122011-FO-L02	FOLDER, L-type, legal	pack	0	0	0	0	0.00	0	0	20	20	4,864.80	0	0	20	20	4,864.80	0	0	0	0	0.00	40.00	243.24	9729.60	
111	44122027-FO-P01	FOLDER, pressboard	box	0	0	0	0	0.00	0	0	10	10	9,526.40	0	0	0	0	0.00	0	0	0	0	0.00	10.00	952.64	9526.40	
116	44121716-MA-F01	MARKER, fluorescent	set	0	0	0	0	0.00	0	0	50	50	1,833.00	0	0	50	50	1,833.00	0	0	50	50	1,833.00	150.00	36.66	5499.00	
119	44121708-MW-B03	MARKER, whiteboard, red	piece	0	0	0	0	0.00	0	0	24	24	321.12	0	0	0	0	0.00	0	0	0	0	0.00	24.00	13.38	321.12	
120	44121708-MP-B01	MARKER, permanent, black, bullet type	piece	0	0	0	0	0.00	0	0	50	50	449.00	0	0	50	50	449.00	0	0	0	0	0.00	100.00	8.98	898.00	
121	44121708-MP-B02	MARKER, permanent, blue, bullet type	piece	0	0	0	0	0.00	0	0	50	50	449.00	0	0	0	0	0.00	0	0	0	0	0.00	50.00	8.98	449.00	
122	44121708-MP-B03	MARKER, permanent, red, bullet type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.98	0.00	
123	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	0	0	0	0	0.00	0	0	100	100	776.00	0	0	100	100	776.00	0	0	100	100	776.00	300.00	7.76	2328.00	
124	44122104-PC-X02	PAPER CLIP, vinyl/plastic coated, 50mm	box	0	0	0	0	0.00	0	0	100	100	1,378.00	0	0	100	100	1,378.00	0	0	100	100	1,378.00	300.00	13.78	4134.00	
125	44121706-PE-L01	PENCIL, lead, with eraser	box	0	0	0	0	0.00	0	0	25	25	519.75	0	0	0	0	0.00	0	0	0	0	0.00	25.00	20.79	519.75	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
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126	44122037-RB-P10	RING BINDER, plastic, 32mm	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	239.79	0.00	
127	44122101-RU-B01	RUBBER BAND, No. 18	box	0	0	0	0	0.00	0	0	100	100	10,005.00	0	0	100	100	10,005.00	0	0	100	100	10,005.00	300.00	100.05	30015.00	
130	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	0	0	0.00	0	0	20	20	668.60	0	0	0	0	0.00	0	0	0	0	0.00	20.00	33.43	668.60	
131	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.96	0.00	
132	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	202.67	0.00	
133	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	0	0	0	0	0.00	0	0	15	15	2,262.00	0	0	0	0	0.00	0	0	0	0	0.00	15.00	150.80	2262.00	
134	44121618-SS-S01	SCISSORS, symmetrical	pair	0	0	0	0	0.00	0	0	60	60	2,433.60	0	0	0	0	0.00	0	0	0	0	0.00	60.00	40.56	2433.60	
135	44121615-ST-S01	STAPLER, standard type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	140.40	0.00	
136	44121615-ST-B01	STAPLER, heavy duty, binder type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	914.22	0.00	
137	44121613-SR-P01	STAPLE REMOVER, plier type	piece	0	0	0	0	0.00	0	0	60	60	1,494.00	0	0	0	0	0.00	0	0	0	0	0.00	60.00	24.90	1494.00	
138	44121605-TD-T01	TAPE DISPENSER, table top	piece	0	0	0	0	0.00	0	0	12	12	770.40	0	0	0	0	0.00	0	0	0	0	0.00	12.00	64.20	770.40	
139	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9534.72	0.00	
140	44101807-CA-C01	CALCULATOR, compact	unit	0	0	0	0	0.00	0	0	10	10	3,468.50	0	0	0	0	0.00	0	0	0	0	0.00	10.00	346.85	3468.50	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																											
153	44103105-CA-C04	INK CART, CANON CL-741,Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	989.04	0.00	
194	44103105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00	
195	44103105-HP-M33	INK CART, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00	
196	44103105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00	
197	44103105-HP-T43	Ink Cartridge, HP F6V26AA (HP680) Tri-color	cart	0	0	0	0	0.00	0	0	50	50	20,280.00	0	0	0	0	0.00	0	0	0	0	0.00	50.00	405.60	20280.00	
198	44103105-HP-B43	Ink Cartridge, HP F6V27AA (HP680) Black	cart	0	0	0	0	0.00	0	0	50	50	20,280.00	0	0	0	0	0.00	0	0	0	0	0.00	50.00	405.60	20280.00	
199	44103105-HP-C50	Ink Cartridge, HP L0551AA (HP955) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00	
211	44103112-EP-R05	RIBBON CART, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.43	0.00	
212	44103112-EP-R07	RIBBON CART, EPSON C13S015531 (S015086), Black	cart	0	0	0	0	0.00	0	0	50	50	36,816.00	0	0	0	0	0.00	0	0	0	0	0.00	50.00	736.32	36816.00	
232	44103103-HP-B25	TONER CART, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	15	15	127,140.00	0	0	0	0	0.00	0	0	0	0	0.00	15.00	8476.00	127140.00	
250	44103103-HP-B58	Toner Cartridge, HP CF287A (HP87) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10051.00	0.00	
283	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3962.24	0.00	
284	44103103-SA-B10	TONER CART, SAMSUNG SCX-D655SA, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4066.40	0.00	
285	44103103-BR-B15	TONER CART, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6370.00	0.00	
286	44103103-CA-B00	TONER CART, CANON CRG 324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13399.36	0.00	
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																											
287	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	23623.60	0.00	
288	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	22	22	384,394.00	0	0	0	0	0.00	0	0	0	0	0.00	22.00	17472.00	384394.00	
FLAG OR ACCESSORIES																											
289	55121905-PH-P01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	284.84	0.00	
PRINTED PUBLICATIONS																											
290	55101524-RA-H01	HANDBOOK (RA 9184), 8th edition	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	37.21	0.00	
FIRE FIGHTING EQUIPMENT																											

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291	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1144.00	0.00
292	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5613.25	0.00
CONSUMER ELECTRONICS																										
293	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6415.64	0.00
FURNITURE AND FURNISHINGS																										
294	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	303.68	0.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
298	60121413-CB-P01	CLEARBOOK, 20 Transparent pockets, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	37.04	0.00
299	60121413-CB-P02	CLEARBOOK, 20 Transparent pockets, Legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	38.41	0.00
300	60121534-ER-P01	ERASER, plastic/rubber	piece	0	0	0	0	0.00	0	0	24	24	104.88	0	0	0	0	0.00	0	0	0	0	0.00	24.00	4.37	104.88
301	60121524-SP-G01	SIGN PEN, black	piece	0	0	0	0	0.00	0	0	100	100	2,026.00	0	0	50	50	1,013.00	0	0	50	50	1,013.00	200.00	20.26	4052.00
302	60121524-SP-G02	SIGN PEN, blue	piece	0	0	0	0	0.00	0	0	100	100	2,026.00	0	0	100	100	2,026.00	0	0	100	100	2,026.00	300.00	20.26	6078.00
303	60121524-SP-G03	SIGN PEN, red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	20.26	0.00
304	60121124-WR-P01	WRAPPING PAPER, kraft	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	154.84	0.00
SOFTWARE																										
16	43233501-SFT-O16	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
33	25172502-WW-001	Wheels, ____ (type of vehicle)					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
34	40161513-FF-001	Fuel Filters					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
35	48101710-DW-F01	Drinking Water/ Fountain					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
36	26111729-AB-001	Auto Battery					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
37		ADHESIVE TAPE size: 1" double sided with foam					0	0.00			20	20	1,700.00			10	10	850.00			10	10	850.00	40.00	85.00	3400.00
38		ADHESIVE TAPE size: 1" double sided without foam					0	0.00			30	30	860.70				0	0.00				0	0.00	30.00	28.69	860.70
39		ADHESIVE TAPE size: 2" double sided with foam					0	0.00			30	30	4,800.00				0	0.00				0	0.00	30.00	160.00	4800.00
40		ADHESIVE TAPE size: 2" double sided without foam					0	0.00			20	20	920.00				0	0.00				0	0.00	20.00	46.00	920.00
41		AIR CON AIR CURTAIN; Length: 1200mm (4ft), efficient distance: 3.0m (10ft), low noise, includes installation materials and labor					0	0.00			2	2	115,500.00				0	0.00				0	0.00	2.00	57750.00	115500.00
42		AIR CON FLOOR MOUNTED TYPE; 4.0 HP Inverter Type split package airconditioning unit, 220 V, 1 Phase including installation (labor & materials)					0	0.00			10	10	3,015,480.00				0	0.00				0	0.00	10.00	301548.00	3015480.00
43		AIR CON SPLIT TYPE; 1.0HP Inverter Type Wall Mounted airconditioning unit, 220V, 1 phase including installation (labor & materials)					0	0.00			1	1	81,293.00				0	0.00				0	0.00	1.00	81293.00	81293.00
44		AIR CON SPLIT TYPE; 2.0HP Inverter Type Wall Mounted airconditioning unit, 220V, 1 phase including installation (labor & materials)					0	0.00			2	2	260,878.00				0	0.00				0	0.00	2.00	130439.00	260878.00
45		AIR CON SPLIT TYPE; 2.5HP Inverter Type Wall Mounted airconditioning unit, 220V, 1 phase including installation (labor & materials)					0	0.00			2	2	284,878.00				0	0.00				0	0.00	2.00	142439.00	284878.00
46		AIR COOLER 450 watts for 65 sqm area					0	0.00			3	3	99,000.00				0	0.00				0	0.00	3.00	33000.00	99000.00
47		AIR PURIFIER Deodorizing Filter, Clean Indicator Sign, Built-in Dust & Odor Sensor					0	0.00			48	48	1,007,760.00				0	0.00				0	0.00	48.00	20995.00	1007760.00
48		ANTIDIARRHEALS LOPERAMIDE 2mg					0	0.00			300	300	3,000.00				0	0.00				0	0.00	300.00	10.00	3000.00

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49		BALLPOINT PEN Fine point, Black					0	0.00			500	500	11,000.00			500	500	11,000.00			500	500	11,000.00	1,500.00	22.00	33000.00
50		BALLPOINT PEN Fine point, Blue					0	0.00			500	500	11,000.00			500	500	11,000.00			500	500	11,000.00	1,500.00	22.00	33000.00
51	*	BALLPOINT PEN Fine point, Red					0	0.00			100	100	2,200.00			100	100	2,200.00			100	100	2,200.00	300.00	22.00	6600.00
52		BOX CORRUGATED, plain, 200 lbs., B Flute, HSC, Self-lock, glued joint, size: Body: 14-15/16 x 11-1/4 x 10-3/16, Cover: 16-1/2 x 26-1/8					0	0.00			2000	2000	61,160.00			2000	2000	61,160.00			2000	2000	61,160.00	6,000.00	30.58	183480.00
53		CHAIR Gang chair made of Stainless Steel metal with Leather Cushion.Overall Size: 71.5 inch(Wide) x 25 inch(Depth) x 31.5 inch(Height); Detail Size: Seat Wide 66 inch(20.5 inch per					0	0.00			27	27	688,500.00				0	0.00				0	0.00	27.00	25500.00	688500.00
54		CHAIR Junior Executive Chair for SG 18-23 (Specification as per OO No. 0065-2015)					0	0.00			12	12	210,000.00				0	0.00				0	0.00	12.00	17500.00	210000.00
55		CHAIR Junior Executive for SG 24-25 and LHIO Heads (Specification as per OO No. 0065-2015)					0	0.00			2	2	38,000.00				0	0.00				0	0.00	2.00	19000.00	38000.00
56		CHAIR Senior Executive Chair for SG 28 and above (Specification as per OO No. 0065-2015)					0	0.00			1	1	19,800.00				0	0.00				0	0.00	1.00	19800.00	19800.00
57		CHAIR WHEEL CHAIR; 20"x20" foldable, powder coated steel frame, with pedestal pan and easily squeeze and release hand brake					0	0.00			2	2	33,880.00				0	0.00				0	0.00	2.00	16940.00	33880.00
58		CHECKS CONTINUOUS FORM CHECKS				2003	2003	16,725.05			0	0	0.00				0	0.00				0	0.00	2,003.00	8.35	16725.05
59		CHECKS OPERATIONS CHECK				70	70	34,650.00				0	0.00				0	0.00				0	0.00	70.00	495.00	34650.00
60		CONTINUOUS FORM 11 X 14-7/8, 2 ply, plain, 70 gsm, 1000 sets/box					0	0.00			50	50	136,675.00				0	0.00				0	0.00	50.00	2733.50	136675.00
61		EVENTS EQUIPMENT TENT; Heavy-duty,foldable, with stand					0	0.00			3	3	90,000.00				0	0.00				0	0.00	3.00	30000.00	90000.00
62		EXPAND-A-WALL For Exhibit, Portable					0	0.00			2	2	53,240.00				0	0.00				0	0.00	2.00	26620.00	53240.00
63		FLING STEEL CABINET Lateral Steel Cabinet (Specification as per OO No. 0065-2015)					0	0.00			5	5	140,000.00				0	0.00				0	0.00	5.00	28000.00	140000.00
64		FOLDER Looseleaf					0	0.00			100	100	2,976.00			100	100	2,976.00				0	0.00	200.00	29.76	5952.00
65		GLUE GUN Big, heavy duty					0	0.00			2	2	558.00				0	0.00				0	0.00	2.00	279.00	558.00
66		GLUE GUN Small					0	0.00			2	2	352.84				0	0.00				0	0.00	2.00	176.42	352.84
67		GYM EQUIPMENT Treadmill Motor (Automatic), 2.75 CHP Drive System, 0-20 KPH Digital Quick Speed Control, 0-10% Digital Quick Incline Control, 51X140 cm walking belt, Flexselect Cushioning, 7"backlit iFit display, 20 pr					0	0.00			6	6	726,000.00				0	0.00				0	0.00	6.00	121000.00	726000.00
68		LIFTER STACKER Manual, capacity 1,000 kg., lifting height 2,500mm, DIMENSION 1640 x 820 x 1800 mm				1	1	151,250.00				0	0.00				0	0.00				0	0.00	1.00	151250.00	151250.00
69		MEDICAL SUPPLIES Hydrogen Peroxide, 60ml					0	0.00			24	24	660.00				0	0.00				0	0.00	24.00	27.50	660.00
70		MEDICAL SUPPLIES Penlight (with AA batteries)					0	0.00			5	5	1,072.50				0	0.00				0	0.00	5.00	214.50	1072.50
71		MEDICAL SUPPLIES Sterile Gauze Pad, 4 x 4					0	0.00			100	100	770.00				0	0.00				0	0.00	100.00	7.70	770.00
72		MEDICAL SUPPLIES Surgical / Disposable Face Mask, 50s					0	0.00			627	627	97,185.00				0	0.00				0	0.00	627.00	155.00	97185.00
73		PAPER SHREDDER Heavy Duty, can shred paper, CD/DVD disks, plastic cards, number of simultaneously destroyed sheets, paper 70 g/m2: 30-40, dimension (WxDxH) mm: 450 x 450 x 870					0	0.00			1	1	50,000.00				0	0.00				0	0.00	1.00	50000.00	50000.00
74		PAPER SPECIAL BOARD, 8-1/2 x 11					0	0.00			50	50	3,025.00				0	0.00				0	0.00	50.00	60.50	3025.00

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75		PARTITIONS Collapsible Modular Partitions, 1.50m. High for SG 24 and 25 (Specification as per OO No. 0065-2015), 2x1.20 m.+1x.60m maximum panel width					0	0.00			2	2	33,550.00				0	0.00				0	0.00	2.00	16775.00	33550.00
76		POST-IT FLAG Small Flags (Sign Here),1x1.7					0	0.00			50	50	5,550.00				0	0.00				0	0.00	50.00	111.00	5550.00
77		REFRIGERATOR 8.0 cu.ft., Two-door, Inverter, No frost					0	0.00			4	4	74,600.00				0	0.00				0	0.00	4.00	18650.00	74600.00
78		RING BINDER size: 1/2 (1/2' x 44"), Small, plastic, assorted colors					0	0.00			50	50	550.00	*			0	0.00				0	0.00	50.00	11.00	550.00
79		ROLL-UP SUNSCREEN Manually operated retractable roll-up sunscreen in white gray color using heavy duty plastic chain with 0% openness factor, combination of polyester and PVC material, thickness shall not be less tha					0	0.00			4	4	64,000.00				0	0.00				0	0.00	4.00	16000.00	64000.00
80		RUBBER STAMP (Received with date)					0	0.00			10	10	1,815.00				0	0.00				0	0.00	10.00	181.50	1815.00
81		RUBBER STAMP Manual, small					0	0.00			5	5	2,200.00				0	0.00				0	0.00	5.00	440.00	2200.00
82		SELF-INKING STAMP Trodat Printy 4911 with rubber inscription					0	0.00			10	10	6,250.00				0	0.00				0	0.00	10.00	625.00	6250.00
83		SELF-INKING STAMP Trodat Printy 5460 with rubber inscription					0	0.00			10	10	39,748.50				0	0.00				0	0.00	10.00	3974.85	39748.50
84		SIGN PEN 0.7, blue, gel type					0	0.00			100	100	2,497.00				0	0.00				0	0.00	100.00	24.97	2497.00
85		SOUND SYSTEM LAPEL MICROPHONE; Clear audio and low handling noise, Frequency range: 20Hz - 20kHz, Omnidirectional - picks up from all sides equally					0	0.00			1	1	25,000.00				0	0.00				0	0.00	1.00	25000.00	25000.00
86		SPHYGMOMANOMETER STAND-ALONE; BP Aneroid Sphygmo with wheels, unique, low reflection, high contrast scale and red pointer to increase visibility and reduce parallax error, diecast aluminum 5-wheel base (20" dia.) wit				1	1	22,200.00				0	0.00				0	0.00				0	0.00	1.00	22200.00	22200.00
87		STRETCHER COLLAPSIBLE STRETCHER; Bed surface is made of foamed cushion, with safety lock, loading bearing: 181 kg					0	0.00			13	13	299,000.00				0	0.00				0	0.00	13.00	23000.00	299000.00
88		TABLE Clerical Table for SG 17 and below (Specification as per OO No. 0065-2015)					0	0.00			23	23	483,000.00				0	0.00				0	0.00	23.00	21000.00	483000.00
89		TABLE Coffee Table, Round Shape for SG 26 and above with four chairs					0	0.00			1	1	20,000.00				0	0.00				0	0.00	1.00	20000.00	20000.00
90		TABLE Conference Table "Oval-Shaped" Table, 6 to 10 seaters for DC and LHIO Heads (Specification as per OO No. 0065-2015)					0	0.00			1	1	24,500.00				0	0.00				0	0.00	1.00	24500.00	24500.00
91		TABLE Junior Executive Table for SG 18 to 23 (Specification as per OO No. 0065-2015)					0	0.00			4	4	93,200.00				0	0.00				0	0.00	4.00	23300.00	93200.00
92		TABLE Junior Executive Table for SG 24 to 25 and LHIO Head (Specification as per OO No. 0065-2015)					0	0.00			2	2	56,000.00				0	0.00				0	0.00	2.00	28000.00	56000.00
93		TABLE Senior Executive Table for SG 26 - 28 (Specification as per OO No. 0065-2015)					0	0.00			1	1	33,000.00				0	0.00				0	0.00	1.00	33000.00	33000.00
94		TELEVISION 55" UHD TV, Audio Output: 20W, 2.0 ch Speaker System					0	0.00			1	1	35,450.00				0	0.00				0	0.00	1.00	35450.00	35450.00
95		TOOLS, MECHANICAL PRESSURE WASHER; 1.5 HP belt-driven, weight: 9kg, 350mm x300mm (LxWxH), with standard accessories: 3 complete with hoses, spray, filter & wrench				9	9	148,450.50				0	0.00				0	0.00				0	0.00	9.00	16494.50	148450.50
96		WHITE BOARD Glassboard whiteboard panel using 6mm tempered glass with white graphicoate paint and MDF backing (220cm x 120 cm)					0	0.00			1	1	25,000.00				0	0.00				0	0.00	1.00	25000.00	25000.00
97		PRINTER Laser Network Printer					0	0.00			97	97	5,325,300.00				0	0.00				0	0.00	97.00	54900.00	5325300.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
98		HEAD PHONE Noise Cancelling Headphones with Microphone, Bluetooth Wireless					0	0.00			1	1	580.91				0	0.00				0	0.00	1.00	580.91	580.91
99		MEDICAL SUPPLIES Disinfectant Cleaner_					0	0.00			110	110	70,400.00				0	0.00				0	0.00	110.00	640.00	70400.00
100		DRINKING WATER Purified, 5 gallon/container			3000	3000	105,000.00			3000	3000	105,000.00			3000	3000	105,000.00			3000	3000	105,000.00	12,000.00	35.00	420000.00	
101		CABLE TIES Tie Wrap, 10 inches					0	0.00			1	1	286.65				0	0.00				0	0.00	1.00	286.65	286.65
102		PRINTER Mobile Printer All-in One					0	0.00			30	30	982,472.40				0	0.00				0	0.00	30.00	32749.08	982472.40
103		SURVEILLANCE CAMERA CCTV Camera (full Set)					0	0.00			14	14	792,326.08				0	0.00				0	0.00	14.00	56594.72	792326.08
104		PRINTER CONSUMABLES (For Existing Printers) Toner Cartridge, CF237A (HP 37A), Black					0	0.00			100	100	900,900.00				0	0.00				0	0.00	100.00	9009.00	900900.00
105		RJ CONNECTORS RJ45 Connectors					0	0.00			75	75	1,638.00				0	0.00				0	0.00	75.00	21.84	1638.00
106		UPS BATTERY UPS battery, Lead Acid Battery					0	0.00			4	4	4,072.24				0	0.00				0	0.00	4.00	1018.06	4072.24
107		UTP CABLE At least CAT6 or latest					0	0.00			4	4	37,128.00				0	0.00				0	0.00	4.00	9282.00	37128.00
108		RUBBER BAND Small, weight approx. 30grams					0	0.00			100	100	9,863.00			100	100	9,863.00			100	100	9,863.00	300.00	98.63	29589.00
109		KEYBOARD Keyboard, USB connection type, Standard design					0	0.00			10	10	3,276.00				0	0.00				0	0.00	10.00	327.60	3276.00
110		ANTI HYPERTENSIVE CLONIDINE 75mg					0	0.00			500	500	17,325.00				0	0.00				0	0.00	500.00	34.65	17325.00
111		ANTI PYRETICS PARACETAMOL 500mg					0	0.00			1500	1500	7,500.00				0	0.00				0	0.00	1,500.00	5.00	7500.00
112		SOUND SYSTEM Public Address System, Portable All-in-One Sound Features 8-channel power mixer and two (2) 8" speakers, Power: 800w @4ohms (400w per channel), Inputs: XLR, 1/4" Balanced, RCA 3.5" Stereo, USB Wireless					0	0.00			4	4	180,000.00				0	0.00				0	0.00	4.00	45000.00	180000.00
113		MEDICAL SUPPLIES Adhesive Bandage, 100 pcs/box					0	0.00			26	26	1,904.50				0	0.00				0	0.00	26.00	73.25	1904.50
114		PRINTER FUSER ASSEMBLY PARTS Fuser kit , Assembly					0	0.00			20	20	464,351.40				0	0.00				0	0.00	20.00	23217.57	464351.40
115		ANTI HISTAMINE BETAMETHASONE 250mcg/ml					0	0.00			600	600	26,400.00				0	0.00				0	0.00	600.00	44.00	26400.00
116		ANTI VERTIGO BETA HISTINE, 16mg					0	0.00			330	330	21,146.40				0	0.00				0	0.00	330.00	64.08	21146.40
117		NSAIDS MEFENAMIC ACID 500mg					0	0.00			480	480	15,600.00				0	0.00				0	0.00	480.00	32.50	15600.00
118		ORAL ANTISPASMODIC HYOSCINE-N BUTYLBROMIDE 10mg					0	0.00			480	480	12,960.00				0	0.00				0	0.00	480.00	27.00	12960.00
119		MEDICAL SUPPLIES Povidone-Iodine 60mL					0	0.00			24	24	3,722.40				0	0.00				0	0.00	24.00	155.10	3722.40
120		COMPUTER PERIPHERALS Internal HDD, 8 TB(For CCTV Storage)					0	0.00			15	15	226,200.00				0	0.00				0	0.00	15.00	15080.00	226200.00
121		SCANNER High Speed, Regular Scanner					0	0.00			25	25	4,056,000.00				0	0.00				0	0.00	25.00	162240.00	4056000.00
122		BIOMETRIC Biometric Time and Attendance Machine c/o HRD			12	12	360,000.00				0	0.00					0	0.00				0	0.00	12.00	30000.00	360000.00
123		ACRYLIC PLASTIC BOX Drop Box, transparent, acrylic fiberglass with lock, movable and detachable with PhilHealth Logo Min. dimension (mm) 400L x 500 W x 750 H for BAC use			2	2	70,000.00				33	33	1,155,000.00				0	0.00				0	0.00	35.00	35000.00	1225000.00
124		GYM EQUIPMENT Stationary Bike, Eluxe computer with Multi display hand pulse, time, speed, distance, calories, RPM and recovery; Including 1 manual setting and 3 racing games integration; Hand pulse for easy measure					0	0.00			3	3	69,300.00				0	0.00				0	0.00	3.00	23100.00	69300.00
125		WIRELESS ACCESS POINT Access Point (Device Only)					0	0.00			17	17	417,690.00				0	0.00				0	0.00	17.00	24570.00	417690.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
126		ROUTER Wi-fi router					0	0.00			10	10	114,108.00				0	0.00				0	0.00	10.00	11410.80	114108.00
127		TOOLS, MECHANICAL HYDRAULIC CROCODILE JACK; Heavy duty, capacity: 5 tons				18	18	693,000.00				0	0.00				0	0.00				0	0.00	18.00	38500.00	693000.00
128		TOOLS, MECHANICAL Pneumatic Impact tool set				1	1	25,000.00				0	0.00				0	0.00				0	0.00	1.00	25000.00	25000.00
129		CONTINUOUS FORM 11 x 10-5/8, 2 ply, graylines, 56 gsm with side perforation, 1000 sets/box					0	0.00			50	50	109,725.00				0	0.00				0	0.00	50.00	2194.50	109725.00
130		TIME CARD For Electronic Bundy Clock, 100pcs/bundle					0	0.00			20	20	18,000.00				0	0.00				0	0.00	20.00	900.00	18000.00
131		ANTIHISTAMINE CHLORPHENAMINE MALEATE 4mg/tab.					0	0.00			480	480	2,851.20				0	0.00				0	0.00	480.00	5.94	2851.20
132		TOPICAL ANTIBACTERIAL MUPIROCIN ointment/cream 5g					0	0.00			40	40	12,892.00				0	0.00				0	0.00	40.00	322.30	12892.00
133		IT SECURITY SOLUTION Door Access Control System (Biometric Door Lock)					0	0.00			2	2	32,760.00				0	0.00				0	0.00	2.00	16380.00	32760.00
134		GENERATOR SET GENERATOR SET; 75 KVA, inclusive of delivery and installation (labor and materials), 1phase, 220V, 1800rpm including Manual Transfer Switch with 3yrs warranty					0	0.00			1	1	1,428,460.00				0	0.00				0	0.00	1.00	1428460.00	1428460.00
135							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 2/22)	Total Amount for the year				
		Jan	Feb	Mar	Q1	Q1	April	May	June	Q2	Q2	July	Aug	Sept	Q3	Q3	Oct				Nov	Dec	Q4	Q4
					0	Amount				0	Amount				0	Amount							0	Amount
A. TOTAL																						P		32,983,067.10
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																						P		3,298,306.71
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																						P		-
D. GRAND TOTAL (A + B + C)																						P		36,281,395.81
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																								

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by: _____ Certified Funds Available / Certified Appropriate Funds Available: Approved by: _____


EVELYN E. OCAMPO, Head PRO III-SBAC

EVELYN CO, Fiscal Controller III

EDGARDO F. FAUSTINO, Acting Vice President PRO III

Date Prepared: _____