

APP-CSE 2022 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with **Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25**, the APP-CSE for FY 2022 must be submitted on or before **31 August 2021**.

Department/Bureau/Office: <u>PHILIPPINE HEALTH INSURANCE CORPORATION</u> Region: <u>1</u> Address: <u>AKIA BUILDING, OLD DEVENECIA ROAD LUCAO DISTRICT</u> <u>DAGUPAN CITY, PANGASINAN</u>	Agency Code/UACS: _____ Organization Type: <u>GOCC</u>
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Contact Person: <u>DENNIS B. ADRE</u> Position: <u>REGIONAL VICE PRESIDENT</u> E-mail: <u>pro1@philhealth.gov.ph</u> Telephone/Mobile Nos: <u>(075) 523-0648</u>

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
PESTICIDES OR PEST REPELLENTS																										
1	10191509-IN-A01	INSECTICIDE, aerosol type	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	139.36	0.00
PERFUMES OR COLOGNES OR FRAGRANCES																										
2	53131626-HS-S01	LIQUID HAND SANITIZER, 500mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	151.43	0.00
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
3	12191601-AL-E04	ALCOHOL, Ethyl, 68%-72%, 500 ml	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	66.56	0.00
4	12191601-AL-E03	ALCOHOL, ethyl, 68%-72%, 1 Gallon	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	387.92	0.00
5	51471901-AL-I01	ALCOHOL, isopropyl, 68%- 72%, 500ml (-5ml)	bottle	0	0	632	632	27,542.56	0	0	347	347	15,122.26	0	0	2241	2241	97,662.78	0	0	89	89	3,878.62	3,309.00	43.58	144206.22
6	51471901-AL-I02	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	455.00	0.00
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	0	0	1	1	207.75	0	0	1	1	207.75	0	0	0	0	0.00	0	0	0	0	0.00	2.00	207.75	415.50
COLOR COMPOUNDS AND DISPERSIONS																										
8	12171703-SI-P01	INK, for stamp pad	bottle	0	0	21	21	661.92	0	0	8	8	252.16	0	0	3	3	94.56	0	0	4	4	126.08	36.00	31.52	1134.72
FILMS																										
9	13111203-AC-F01	ACETATE	roll	0	0	3	3	2,543.46	0	0	2	2	1,695.64	0	0	2	2	1,695.64	0	0	0	0	0.00	7.00	847.82	5934.74
10	13111201-CF-P01	CARBON FILM, A4	box	0	0	3	3	663.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	221.00	663.00
11	13111201-CF-P02	CARBON FILM, legal	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	208.52	0.00
PAPER MATERIALS AND PRODUCTS																										
12	14111525-CA-A01	CARTOLINA, assorted colors	pack	0	0	100	100	8,372.00	0	0	100	100	8,372.00	0	0	0	0	0.00	0	0	0	0	0.00	200.00	83.72	16744.00
13	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	882.55	0.00
14	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 378mm	box	0	0	4	4	4,118.40	0	0	0	0	0.00	0	0	4	4	4,118.40	0	0	0	0	0.00	8.00	1029.60	8236.80

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
15	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1528.80	0.00	
16	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	906.36	0.00	
17	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	884.00	0.00	
18	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1508.00	0.00	
19	14111609-LL-C01	LOOSELEAF COVER, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	794.96	0.00	
20	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	0	0	14	14	518.84	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	14.00	37.06	518.84	
21	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	0	0	28	28	1,659.84	0	0	0	0	0.00	0	0	25	25	1,482.00	0	0	0	0	0.00	53.00	59.28	3141.84	
22	14111514-NP-S03	NOTE PAD, stick on, 3" x 3"	pad	0	0	33	33	1,784.64	0	0	1	1	54.08	0	0	5	5	270.40	0	0	0	0	0.00	39.00	54.08	2109.12	
23	14111514-NB-S01	NOTEBOOK, stenographer	piece	0	0	153	153	1,842.12	0	0	35	35	421.40	0	0	30	30	361.20	0	0	8	8	96.32	226.00	12.04	2721.04	
24	14111507-PP-M01	PAPER, MULTICOPY, A4, 80 gsm	reams	0	0	5477	5477	748,486.82	0	0	3708	3708	506,735.28	0	0	2496	2496	341,103.36	0	0	192	192	26,238.72	11,873.00	136.66	1622564.18	
25	14111507-PP-M02	PAPER, MULTICOPY, Legal, 80gsm	reams	0	0	228	228	29,117.88	0	0	135	135	17,240.85	0	0	151	151	19,284.21	0	0	0	0	0.00	514.00	127.71	65642.94	
26	14111507-PP-C01	PAPER, Multi-Purpose, A4, 70 gsm	reams	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	98.26	0.00	
27	14111507-PP-C02	PAPER, multi-purpose, legal, 70gsm	reams	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	118.46	0.00	
28	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	29.12	0.00	
29	14111503-PA-P01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	98.05	0.00	
30	14111818-TH-P02	Thermal Paper, 55GSM (-5%) ,1/2 Core, 216mm x 30m	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	55.64	0.00	
31	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	0	0	73	73	5,162.56	0	0	14	14	990.08	0	0	20	20	1,414.40	0	0	8	8	565.76	115.00	70.72	8132.80	
32	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	0	0	41	41	4,178.72	0	0	14	14	1,426.88	0	0	13	13	1,324.96	0	0	2	2	203.84	70.00	101.92	7134.40	
33	14111704-TT-P02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	0	0	18	18	1,563.12	0	0	18	18	1,563.12	0	0	4	4	347.36	0	0	2	2	173.68	42.00	86.84	3647.28	
34	14111704-IFPT01	TISSUE, interfolded paper towel	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	34.84	0.00	
35	14111704-TT-P04	TOILET TISSUE PAPER, Interfolded Paper Towel	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	33.80	0.00	
BATTERIES AND CELLS AND ACCESSORIES																											
36	26111702-BT-A02	BATTERY, dry Cell, size AA	pack	0	0	73	73	2,649.90	0	0	12	12	435.60	0	0	35	35	1,270.50	0	0	0	0	0.00	120.00	36.30	4356.00	
37	26111702-BT-A01	BATTERY, dry Cell, size AAA	pack	0	0	46	46	907.58	0	0	11	11	217.03	0	0	27	27	532.71	0	0	3	3	59.19	87.00	19.73	1716.51	
38	26111702-BT-A03	BATTERY, dry Cell, size D	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	96.20	0.00	
MANUFACTURING COMPONENTS AND SUPPLIES																											
39	31201610-GL-J01	GLUE, all purpose	jar	0	0	33	33	2,359.50	0	0	2	2	143.00	0	0	0	0	0.00	0	0	0	0	0.00	35.00	71.50	2502.50	
40	31151804-SW-H01	STAPLE WIRE, heavy duty, binder type, 23/13	box	0	0	3	3	59.28	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	19.76	59.28	
41	31151804-SW-S01	STAPLE WIRE, standard	box	0	0	304	304	6,812.64	0	0	175	175	3,921.75	0	0	115	115	2,577.15	0	0	21	21	470.61	615.00	22.41	13782.15	
42	31201502-TA-E01	TAPE, electrical	roll	0	0	17	17	317.39	0	0	5	5	93.35	0	0	0	0	0.00	0	0	0	0	0.00	22.00	18.67	410.74	
43	31201503-TA-M01	TAPE, masking, 24mm	roll	0	0	30	30	1,638.00	0	0	18	18	982.80	0	0	6	6	327.60	0	0	0	0	0.00	54.00	54.60	2948.40	
44	31201503-TA-M02	TAPE, MASKING, 48mm	roll	0	0	62	62	6,609.20	0	0	12	12	1,279.20	0	0	11	11	1,172.60	0	0	0	0	0.00	85.00	106.60	9061.00	
45	31201517-TA-P01	TAPE, packaging, 48mm	roll	0	0	174	174	3,890.64	0	0	51	51	1,140.36	0	0	86	86	1,922.96	0	0	10	10	223.60	321.00	22.36	7177.56	
46	31201512-TA-T01	TAPE, transparent, 24mm	roll	0	0	284	284	2,865.56	0	0	102	102	1,029.18	0	0	162	162	1,634.58	0	0	35	35	353.15	583.00	10.09	5882.47	
47	31201512-TA-T02	TAPE, transparent, 48mm	roll	0	0	70	70	1,397.90	0	0	26	26	519.22	0	0	30	30	599.10	0	0	20	20	399.40	146.00	19.97	2915.62	
48	31151507-TW-P01	TWINE, plastic	roll	0	0	49	49	2,853.76	0	0	10	10	582.40	0	0	5	5	291.20	0	0	10	10	582.40	74.00	58.24	4309.76	
HEATING AND VENTILATION AND AIR CIRCULATION																											
49	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	2	2	2,219.36	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	1109.68	2219.36	
50	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1369.68	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
51	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	9	9	7,711.74	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9.00	856.86	7711.74
52	40101604-EF-W01	ELECTRIC FAN, wall mount, plastic blade	unit	0	0	2	2	1,349.92	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	674.96	1349.92
MEDICAL THERMOMETERS AND ACCESSORIES																										
53	41112224-TG-T02	THERMOGUN	piece	0	0	0	0	0.00	0	0	1	1	2,532.40	0	0	0	0	0.00	0	0	0	0	0.00	1.00	2532.40	2532.40
LIGHTING AND FIXTURES AND ACCESSORIES																										
54	39101628-LT-L01	LINEAR TUBE, Light Emitting Diode (LED), 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	205.82	0.00
55	39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	82.16	0.00
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
56	41111604-RU-P02	RULER, plastic, 450mm	piece	0	0	1	1	17.68	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	17.68	17.68
CLEANING EQUIPMENT AND SUPPLIES																										
57	47131812-AF-A01	AIR FRESHENER, aerosol type	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	90.22	0.00
58	47131604-BR-S01	BROOM, soft, tambo	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	136.24	0.00
59	47131604-BR-T01	BROOM, stick, ting-ting	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	18.20	0.00
60	47131829-TB-C01	CLEANER, toilet and urinal	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41.60	0.00
61	47131805-CL-P01	CLEANSER, scouring powder	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	23.92	0.00
62	47131811-DE-B02	DETERGENT BAR, 140g	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.30	0.00
63	47131811-DE-P03	DETERGENT POWDER, all-purpose, 1kg	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	54.08	0.00
64	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	128.96	0.00
65	47131601-DU-P01	DUST PAN, non-rigid plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24.83	0.00
66	51241552-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	131.25	0.00
67	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	102.96	0.00
68	47131802-FW-P02	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	309.76	0.00
69	47131830-FC-A01	FURNITURE CLEANER, aerosol type	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	120.12	0.00
70	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2288.00	0.00
71	47131613-MP-H02	MOPHANDLE, heavy duty, screw type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	124.80	0.00
72	47131619-MP-R01	MOPHEAD, made of rayon	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	123.76	0.00
73	47131501-RG-C01	RAGS, all cotton	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	53.82	0.00
74	47131602-SC-N01	SCOURING PAD	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	112.32	0.00
75	47121701-TB-P04	TRASHBAG, GPP specs, black, 940mmx1016mm	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	134.68	0.00
76	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	27.96	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
77	43211507-DSK001	DESKTOP FOR BASIC USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24,793.60	0.00
78	43211507-DSK002	DESKTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	42,390.40	0.00
79	43211503-LAP001	LAPTOP FOR MID-RANGE USERS	unit	0	0	8	8	331,136.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	41,392.00	331136.00
80	43201827-HD-X02	EXTERNAL HARD DRIVE, 1 TB	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2598.84	0.00
81	43202010-FD-U01	FLASH DRIVE, 16 GB	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	167.44	0.00
82	43211708-MO-O01	MOUSE, OPTICAL, USB connection type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	111.30	0.00
83	43211708-MO-O02	MOUSE, WIRELESS, USB	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	154.00	0.00
84	43212102-PR-D02	PRINTER, impact, dot matrix, 24 pins, 136 columns	unit	0	0	4	4	152,403.88	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	38100.97	152403.88

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
85	43212102-PR-D01	PRINTER, impact, dot matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9191.52	0.00	
86	43212105-PR-L01	PRINTER, laser, monochrome	unit	0	0	8	8	5,799.04	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	724.88	5799.04	
87	43212105-PR-L02	PRINTER, laser, colored	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7899.00	0.00	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
88	44121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	29.64	0.00	
89	44122105-BF-C01	CLIP, backfold, 19mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.76	0.00	
90	44122105-BF-C02	CLIP, backfold, 25mm	box	0	0	16	16	243.52	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	16.00	15.22	243.52	
91	44122105-BF-C03	CLIP, backfold, 32mm	box	0	0	27	27	603.72	0	0	2	2	44.72	0	0	0	0	0.00	0	0	0	0	0.00	29.00	22.36	648.44	
92	44122105-BF-C04	CLIP, backfold, 50mm	box	0	0	33	33	1,801.80	0	0	6	6	327.60	0	0	0	0	0.00	0	0	0	0	0.00	39.00	54.60	2129.40	
93	44121801-CT-R02	CORRECTION TAPE, 8m	piece	0	0	583	583	6,809.44	0	0	266	266	3,106.88	0	0	237	237	2,768.16	0	0	20	20	233.60	1,106.00	11.68	12918.08	
94	44111515-DF-B01	DATA FILE BOX	piece	0	0	66	66	5,095.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	66.00	77.20	5095.20	
95	44122011-DF-F01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	68.64	0.00	
96	44121506-EN-D01	ENVELOPE, documentary, A4	box	0	0	9	9	6,057.81	0	0	3	3	2,019.27	0	0	0	0	0.00	0	0	0	0	0.00	12.00	673.09	8077.08	
97	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	0	0	14	14	12,980.24	0	0	5	5	4,635.80	0	0	2	2	1,854.32	0	0	0	0	0.00	21.00	927.16	19470.36	
98	44121506-EN-X01	ENVELOPE, expanding, kraft, legal	box	0	0	22	22	16,244.80	0	0	12	12	8,860.80	0	0	3	3	2,215.20	0	0	0	0	0.00	37.00	738.40	27320.80	
99	44121506-EN-X02	ENVELOPE, expanding, plastic	piece	0	0	35	35	1,067.15	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	35.00	30.49	1067.15	
100	44121506-EN-M02	ENVELOPE, mailing	box	0	0	4	4	1,512.80	0	0	2	2	756.40	0	0	1	1	378.20	0	0	0	0	0.00	7.00	378.20	2647.40	
101	44121504-EN-W02	ENVELOPE, mailing, with window	box	0	0	1	1	433.68	0	0	1	1	433.68	0	0	0	0	0.00	0	0	0	0	0.00	2.00	433.68	867.36	
102	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	0	0	1	1	10.30	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	10.30	10.30	
103	44122118-FA-P01	FASTENER, metal, non-sharp edges	box	0	0	55	55	4,587.55	0	0	28	28	2,335.48	0	0	15	15	1,251.15	0	0	5	5	417.05	103.00	83.41	8591.23	
104	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	7	7	602.28	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7.00	86.04	602.28	
105	44122018-FT-D01	FILE TAB DIVIDER, bristol board, for A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	11.13	0.00	
106	44122018-FT-D02	FILE TAB DIVIDER, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	14.23	0.00	
107	44122011-FO-F01	FOLDER, fancy, with slide, A4	bundle	0	0	2	2	540.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	270.40	540.80	
108	44122011-FO-F02	FOLDER, fancy, with slide, legal	bundle	0	0	1	1	311.88	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	311.88	311.88	
109	44122011-FO-L01	FOLDER, L-type, A4	pack	0	0	5	5	857.15	0	0	1	1	171.43	0	0	0	0	0.00	0	0	0	0	0.00	6.00	171.43	1028.58	
110	44122011-FO-L02	FOLDER, L-type, legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	243.24	0.00	
111	44122027-FO-P01	FOLDER, pressboard	box	0	0	28	28	26,673.92	0	0	6	6	5,715.84	0	0	4	4	3,810.56	0	0	0	0	0.00	38.00	952.64	36200.32	
112	44122011-FO-T03	FOLDER, with tab, A4	pack	0	0	7	7	1,953.00	0	0	4	4	1,116.00	0	0	0	0	0.00	0	0	0	0	0.00	11.00	279.00	3069.00	
113	44122011-FO-T04	FOLDER, with tab, legal	pack	0	0	10	10	3,213.60	0	0	5	5	1,606.80	0	0	2	2	642.72	0	0	0	0	0.00	17.00	321.36	5463.12	
114	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box	0	0	12	12	680.16	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	56.68	680.16	
115	44111515-MF-B02	MAGAZINE FILE BOX, large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41.60	0.00	
116	44121716-MA-F01	MARKER, fluorescent	set	0	0	58	58	2,126.28	0	0	47	47	1,723.02	0	0	16	16	586.56	0	0	0	0	0.00	121.00	36.66	4435.86	
117	44121708-MW-B01	MARKER, whiteboard, black	piece	0	0	23	23	307.74	0	0	15	15	200.70	0	0	15	15	200.70	0	0	0	0	0.00	53.00	13.38	709.14	
118	44121708-MW-B02	MARKER, whiteboard, blue	piece	0	0	33	33	441.54	0	0	15	15	200.70	0	0	15	15	200.70	0	0	0	0	0.00	63.00	13.38	842.94	
119	44121708-MW-B03	MARKER, whiteboard, red	piece	0	0	13	13	173.94	0	0	10	10	133.80	0	0	10	10	133.80	0	0	0	0	0.00	33.00	13.38	441.54	
120	44121708-MP-B01	MARKER, permanent, black, bullet type	piece	0	0	123	123	1,104.54	0	0	48	48	431.04	0	0	71	71	637.58	0	0	10	10	89.80	252.00	8.98	2262.96	
121	44121708-MP-B02	MARKER, permanent, blue, bullet type	piece	0	0	61	61	547.78	0	0	35	35	314.30	0	0	28	28	251.44	0	0	0	0	0.00	124.00	8.98	1113.52	
122	44121708-MP-B03	MARKER, permanent, red, bullet type	piece	0	0	19	19	170.62	0	0	2	2	17.96	0	0	2	2	17.96	0	0	0	0	0.00	23.00	8.98	206.54	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT	
123	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	0	0	82	82	636.32	0	0	34	34	263.84	0	0	20	20	155.20	0	0	8	8	62.08	144.00	7.76	1117.44	
124	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, 50mm	box	0	0	125	125	1,722.50	0	0	15	15	206.70	0	0	19	19	261.82	0	0	8	8	110.24	167.00	13.78	2301.26	
125	44121706-PE-L01	PENCIL, lead, with eraser	box	0	0	115	115	2,390.85	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	115.00	20.79	2390.85	
126	44122037-RB-P10	RING BINDER, plastic, 32mm	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	239.79	0.00	
127	44122101-RU-B01	RUBBER BAND, No. 18	box	0	0	36	36	3,601.80	0	0	15	15	1,500.75	0	0	12	12	1,200.60	0	0	8	8	800.40	71.00	100.05	7103.55	
128	44121905-SP-F01	STAMP PAD, felt	piece	0	0	8	8	279.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	34.95	279.60	
129	44121612-BL-H01	BLADE, for general purpose cutter / utility knife	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	14.82	0.00	
130	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	33.43	0.00	
131	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.96	0.00	
132	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	0	0	3	3	608.01	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	202.67	608.01	
133	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	0	0	9	9	1,357.20	0	0	0	0	0.00	0	0	3	3	452.40	0	0	0	0	0.00	12.00	150.80	1809.60	
134	44121618-SS-S01	SCISSORS, symmetrical	pair	0	0	48	48	1,946.88	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	48.00	40.56	1946.88	
135	44121615-ST-S01	STAPLER, standard type	piece	0	0	28	28	3,931.20	0	0	2	2	280.80	0	0	0	0	0.00	0	0	0	0	0.00	30.00	140.40	4212.00	
136	44121615-ST-B01	STAPLER, heavy duty, binder type	unit	0	0	1	1	914.22	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	914.22	914.22	
137	44121613-SR-P01	STAPLE REMOVER, plier type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24.90	0.00	
138	44121605-TD-T01	TAPE DISPENSER, table top	piece	0	0	8	8	513.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	64.20	513.60	
139	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacit	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9534.72	0.00	
140	44101807-CA-C01	CALCULATOR, compact	unit	0	0	4	4	1,387.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	346.85	1387.40	
141	44101714-FX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5642.00	0.00	
142	44101601-PT-M01	PAPER TRIMMER / CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9297.60	0.00	
143	44101603-PS-M01	PAPER SHREDDER	unit	0	0	2	2	11,398.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	5699.20	11398.40	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																											
144	44103109-BR-D05	DRUM CART, BROTHER DR-3455, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6947.20	0.00	
145	44103105-BR-B04	INK CART, BROTHER LC67B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	910.00	0.00	
146	44103105-BR-B05	INK CART, BROTHER LC67HYBK, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1601.60	0.00	
147	44103109-BR-D06	Drum Cart, Brother DR-451CL,high yield 30000 pages	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6760.00	0.00	
148	44103103-BR-B16	Toner Cart, Brother TN-456 BLACK, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5080.40	0.00	
149	44103103-BR-C03	Toner Cart, Brother TN-456 CYAN, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00	
150	44103103-BR-M03	Toner Cart, Brother TN-456 MAGENTA, high yield	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00	
151	44103103-BR-Y03	Toner Cart, Brother TN-456 YELLOW, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00	
152	44103103-SA-B03	TONER CART, SAMSUNG ML-D2850B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5116.80	0.00	
153	44103105-CA-C04	INK CART, CANON CL-741,Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	989.04	0.00	
154	44103105-CA-C02	INK CART, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.60	0.00	
155	44103105-CA-B04	INK CART, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	754.00	0.00	
156	44103105-CA-B02	INK CART, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	780.00	0.00	
157	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart	0	0	19	19	4,742.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	19.00	249.60	4742.40	
158	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart	0	0	16	16	3,993.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	16.00	249.60	3993.60	
159	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart	0	0	17	17	4,243.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	17.00	249.60	4243.20	
160	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart	0	0	16	16	3,993.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	16.00	249.60	3993.60	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
161	44103105-HP-B40	Ink Cartridge, HP C2P04AA (HP62) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	773.76	0.00
162	44103105-HP-T40	Ink Cartridge, HP C2P06AA (HP62) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	950.56	0.00
163	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	795.60	0.00
164	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	920.40	0.00
165	44103105-HP-P48	Ink Cartridge, HP C9397A (HP72) 69ml Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
166	44103105-HP-C48	Ink Cartridge, HP C9398A (HP72) 69ml Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
167	44103105-HP-M48	Ink Cartridge, HP C9399A (HP72) 69ml Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
168	44103105-HP-Y48	Ink Cartridge, HP C9400A (HP72) 69ml Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
169	44103105-HP-G48	Ink Cartridge, HP C9401A (HP72) 69ml Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
170	44103105-HP-B48	Ink Cartridge, HP C9403A (HP72) 130ml Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3016.00	0.00
171	44103105-HP-B17	INK CART, HP CC640WA, (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	769.60	0.00
172	44103105-HP-T17	INK CART, HP CC643WA, (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	915.20	0.00
173	44103105-HP-B35	INK CART, HP CD887AA, (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
174	44103105-HP-T35	INK CART, HP CD888AA, (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
175	44103105-HX-C40	INK CART, HP CD972AA, (HP 920XL), Cyan	cart	0	0	2	2	1,283.36	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	641.68	1283.36
176	44103105-HX-M40	INK CART, HP CD973AA, (HP 920XL), Magenta	cart	0	0	2	2	1,283.36	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	641.68	1283.36
177	44103105-HX-Y40	INK CART, HP CD974AA, (HP 920XL), Yellow,	cart	0	0	3	3	1,925.04	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	641.68	1925.04
178	44103105-HX-B40	INK CART, HP CD975AA, (HP 920XL), Black	cart	0	0	2	2	2,693.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	1346.80	2693.60
179	44103105-HP-B20	INK CART, HP CH561WA, (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	756.08	0.00
180	44103105-HP-T20	INK CART, HP CH562WA, (HP61), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	931.84	0.00
181	44103105-HP-B49	Ink Cartridge, HP CH565A (HP82) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1944.80	0.00
182	44103105-HP-C49	Ink Cartridge, HP CH566A (HP82) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
183	44103105-HP-M49	Ink Cartridge, HP CH567A (HP82) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
184	44103105-HP-Y49	Ink Cartridge, HP CH568A (HP82) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
185	44103105-HX-B43	INK CART, HP CN045AA, (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1786.72	0.00
186	44103105-HX-C43	INK CART, HP CN046AA, (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
187	44103105-HX-M43	INK CART, HP CN047AA, (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
188	44103105-HX-Y43	INK CART, HP CN048AA, (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
189	44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
190	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
191	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart	0	0	3	3	1,098.24	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	366.08	1098.24
192	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tricolor	cart	0	0	3	3	1,098.24	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	366.08	1098.24
193	44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	312.00	0.00
194	44103105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
195	44103105-HP-M33	INK CART, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
196	44103105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
197	44103105-HP-T43	Ink Cartridge, HP F6V26AA (HP680) Tri-color	cart	0	0	12	12	4,867.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	405.60	4867.20
198	44103105-HP-B43	Ink Cartridge, HP F6V27AA (HP680) Black	cart	0	0	7	7	2,839.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7.00	405.60	2839.20
199	44103105-HP-C50	Ink Cartridge, HP L0551AA (HP955) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
200	44103105-HP-M50	Ink Cartridge, HP L0554AA (HP955) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
201	44103105-HP-Y50	Ink Cartridge, HP L0557AA (HP955) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
202	44103105-HP-B50	Ink Cartridge, HP L0560AA (HP955) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4956.60	0.00
203	44103105-HX-C48	Ink Cartridge, HP L0563AA (HP955XL) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
204	44103105-HX-M48	Ink Cartridge, HP L0566AA (HP955XL) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
205	44103105-HX-Y48	Ink Cartridge, HP L0569AA (HP955XL) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
206	44103105-HX-B48	Ink Cartridge, HP L0572AA (HP955XL) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1644.24	0.00
207	44103105-HP-C51	Ink Cartridge, HP T6L89AA (HP905) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
208	44103105-HP-M51	Ink Cartridge, HP T6L93AA (HP905) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
209	44103105-HP-Y51	Ink Cartridge, HP T6L97AA (HP905) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
210	44103105-HP-B51	Ink Cartridge, HP T6M01AA (HP905) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	741.28	0.00
211	44103112-EP-R05	RIBBON CART, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.43	0.00
212	44103112-EP-R07	RIBBON CART, EPSON C13S015531 (S015086), Black	cart	0	0	20	20	14,726.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	736.32	14726.40
213	44103112-EP-R13	RIBBON CART, EPSON C13S015632, Black	cart	0	0	11	11	857.34	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11.00	77.94	857.34
214	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00
215	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1892.80	0.00
216	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00
217	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3567.20	0.00
218	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5002.40	0.00
219	44103103-HP-B12	TONER CART, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00
220	44103103-HP-B14	TONER CART, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3337.36	0.00
221	44103103-HP-B18	TONER CART, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00
222	44103103-HP-B21	TONER CART, HP CE278A, Black	cart	0	0	13	13	51,376.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	13.00	3952.00	51376.00
223	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3432.00	0.00
224	44103103-HP-B23	TONER CART, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2614.56	0.00
225	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
226	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
227	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
228	44103103-HP-B24	TONER CART, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2916.16	0.00
229	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
230	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
231	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
232	44103103-HP-B25	TONER CART, HP CE390A, Black	cart	0	0	21	21	177,996.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	21.00	8476.00	177996.00
233	44103103-HP-B26	TONER CART, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6900.40	0.00
234	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
235	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
236	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
237	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4201.60	0.00
238	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
239	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
240	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
241	44103103-HP-B28	TONER CART, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4466.80	0.00
242	44103103-HX-B28	TONER CART, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00
243	44103103-HP-B52	Toner Cartridge, HP CF217A (HP17A) Black Laser Jet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3044.08	0.00
244	44103103-HP-B53	Toner Cartridge, HP CF226A (HP26A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5787.60	0.00
245	44103103-HP-B55	Toner Cartridge, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5200.00	0.00
246	44103103-HP-B51	TONER CART, HP CF280XC, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9004.32	0.00
247	44103103-HP-B56	Toner Cartridge, HP CF281A (HP81A) Black LaserJet	cart	0	0	23	23	197,938.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	23.00	8606.00	197938.00
248	44103103-HP-B57	Toner Cartridge, HP CF283A (HP83A) LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3241.70	0.00
249	44103103-HX-B51	Toner Cartridge, HP CF283XC (HP83X) Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4056.00	0.00
250	44103103-HP-B58	Toner Cartridge, HP CF287A (HP87) Black	cart	0	0	1	1	10,051.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	10051.00	10051.00
251	44103103-HX-B52	Toner Cartridge, HP CF325XC (HP25X) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13156.00	0.00
252	44103103-HP-B60	Toner Cartridge, HP CF350A Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2901.60	0.00
253	44103103-HP-C60	Toner Cartridge, HP CF351A Cyan LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
254	44103103-HP-Y60	Toner Cartridge, HP CF352A Yellow LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
255	44103103-HP-M60	Toner Cartridge, HP CF353A Magenta LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
256	44103103-HP-B61	Toner Cartridge, HP CF360A (HP508A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7056.40	0.00
257	44103103-HP-C61	Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
258	44103103-HP-Y61	Toner Cartridge, HP CF362A (HP508A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
259	44103103-HP-M61	Toner Cartridge, HP CF363A (HP508A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
260	44103103-HP-B62	Toner Cartridge, HP CF400A (HP201A) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3429.78	0.00
261	44103103-HP-C62	Toner Cartridge, HP CF401A (HP201A) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
262	44103103-HP-Y62	Toner Cartridge, HP CF402A (HP201A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
263	44103103-HP-M62	Toner Cartridge, HP CF403A (HP201A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
264	44103103-HP-B63	Toner Cartridge, HP CF410A (HP410A) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4440.80	0.00
265	44103103-HX-B54	Toner Cartridge, HP CF410XC (HP410XC) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7441.20	0.00
266	44103103-HP-C63	Toner Cartridge, HP CF411A (HP410A) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
267	44103103-HX-C54	Toner Cartridge, HP CF411XC (HP410XC) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
268	44103103-HP-Y63	Toner Cartridge, HP CF412A (HP410A) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
269	44103103-HX-Y54	Toner Cartridge, HP CF412XC (HP410XC) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
270	44103103-HP-M63	Toner Cartridge, HP CF413A (HP410A) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
271	44103103-HX-M54	Toner Cartridge, HP CF413XC (HP410XC) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
272	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3900.00	0.00
273	44103103-HP-B48	TONER CART, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4399.20	0.00
274	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3406.00	0.00
275	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2350.40	0.00
276	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2454.40	0.00
277	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
278	44103103-SA-B14	TONER CART, Samsung MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2875.58	0.00	
279	44103103-SA-B21	TONER CART, Samsung MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7259.20	0.00	
280	44103103-SA-B18	TONER CART, Samsung MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3458.00	0.00	
281	44103103-SA-B20	TONER CART, Samsung MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6442.80	0.00	
282	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7321.14	0.00	
283	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3962.24	0.00	
284	44103103-SA-B10	TONER CART, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4066.40	0.00	
285	44103103-BR-B15	TONER CART, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6370.00	0.00	
286	44103103-CA-B00	TONER CART, CANON CRG 324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13399.36	0.00	
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																											
287	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	23623.60	0.00	
288	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	17472.00	0.00	
FLAG OR ACCESSORIES																											
289	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	0	0	1	1	284.84	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	284.84	284.84	
PRINTED PUBLICATIONS																											
290	55101524-RA-H01	HANDBOOK (RA 9184), 8th edition	book	0	0	1	1	37.21	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	37.21	37.21	
FIRE FIGHTING EQUIPMENT																											
291	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	1	1	1,144.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1144.00	1144.00	
292	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	1	1	5,613.25	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	5613.25	5613.25	
CONSUMER ELECTRONICS																											
293	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6415.64	0.00	
FURNITURE AND FURNISHINGS																											
294	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	303.68	0.00	
295	56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	301.60	0.00	
296	56101519-TM-S01	MONOBLOC TABLE, white	unit	0	0	1	1	1,235.52	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1235.52	1235.52	
297	56101519-TM-S02	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1088.88	0.00	
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
298	60121413-CB-P01	CLEARBOOK, 20 Transparent pockets, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	37.04	0.00	
299	60121413-CB-P02	CLEARBOOK, 20 Transparent pockets, Legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	38.41	0.00	
300	60121534-ER-P01	ERASER, plastic/rubber	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4.37	0.00	
301	60121524-SP-G01	SIGN PEN, black	piece	0	0	120	120	2,431.20	0	0	15	15	303.90	0	0	16	16	324.16	0	0	6	6	121.56	157.00	20.26	3180.82	
302	60121524-SP-G02	SIGN PEN, blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	20.26	0.00	
303	60121524-SP-G03	SIGN PEN, red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	20.26	0.00	
304	60121124-WR-P01	WRAPPING PAPER, kraft	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	154.84	0.00	
SOFTWARE																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		0.00
10	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		0.00
11	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		0.00
12	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		0.00
13	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		0.00
14	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		0.00
15	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		0.00
16	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		0.00
2	40101701-AC-S01	Air Conditioning Unit, Split Type		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		0.00
3	44111905-WB-N01	White Board		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		0.00
4	44111911-WB-D01	White Board, Digital		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		0.00
5	52161505-TV-S01	SMART Television		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		0.00
6	52161520-MC-M01	Microphone		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		0.00
7	52161512-SP-K01	Speakers		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		0.00
8	32101514-AM-P01	Amplifier		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		0.00
9	52161517-EQ-E01	Equalizer		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		0.00
10	46171615-HD-C01	HD Camera		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		0.00
11	45121504-DS-C01	DSLR Camera		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		0.00
12	45121516-VH-C01	HD Video Camera		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		0.00
13	45121506-VC-C01	Video Conference Equipment		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		0.00
14	39112102-LB-B01	LED bulb		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		0.00
15	43212104-PI-M01	PRINTER, Inkjet, Monochrome		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		0.00
16	43212104-PI-C01	PRINTER, Inkjet, Color		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		0.00
17	43212105-PP-001	Portable Printer		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		0.00
18	43211509-AT-001	Android Tablet		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		0.00
19	43222610-HS-001	Hub/Switches		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		0.00
20	43222609-NR-001	Network Routers		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		0.00
21	43222640-WA-P01	Wireless Access Point		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		0.00
22	43211711-SF-001	Scanner, Flatbed		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		0.00
23	45111601-WP-P01	Wireless Pointing Device / Laser Pointer		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		0.00
24	81112306-MF-P01	Multi Function PRINTER		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
25	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
26	43191501-MP-001	Mobile Phone		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
27	43211711-SC-D01	Scanner, Colored, Double sided, feeder type		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
28	53121601-GB-001	GO BAG, for disaster relief, rescue operations		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
29	60104701-SP-001	Solar Panel		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
30	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
31	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
32	46181502-BF-V01	Bullet proof vest		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
33	25172502-WW-001	Wheels, _____ (type of vehicle)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
34	40161513-FF-001	Fuel Filters		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
35	48101710-DW-F01	Drinking Water/ Fountain		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
36	26111729-AB-001	Auto Battery		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
		ADHESIVE TAPE size: 1" double sided with foam	roll	0	0	28	28	2,380.00	0	0	6	6	510.00	0	0	1	1	85.00	0	0	0	0	0.00	35.00	85.00	2975.00
		ADHESIVE TAPE size: 1" double sided without foam	roll	0	0	2	2	57.38	0	0	4	4	114.76	0	0	4	4	114.76	0	0	0	0	0.00	10.00	28.69	286.90
		ADHESIVE TAPE size: 2" double sided with foam	roll	0	0	14	14	2,240.00	0	0	7	7	1,120.00	0	0	2	2	320.00	0	0	0	0	0.00	23.00	160.00	3680.00
		ADHESIVE TAPE size: 2" double sided without foam	roll	0	0	1	1	46.00	0	0	8	8	368.00	0	0	6	6	276.00	0	0	0	0	0.00	15.00	46.00	690.00
		AIR CON AIR CURTAIN; Length: 1200mm (4ft), efficient distance: 3.0m (10ft), low noise, includes installation, materials, and labor	unit	0	0	2	2	115,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	57750.00	115500.00
		AIR CON FLOOR MOUNTED TYPE; 3.0 HP Inverter Type split package airconditioning unit, 220 V, 1 Phase including installation (labor & materials)	unit	0	0	12	12	#####	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	254448.00	3053376.00
		AIR CON SPLIT TYPE; 1.0HP Inverter Type Wall Mounted airconditioning unit, 220V, 1 phase including installation (labor & materials)	unit	0	0	1	1	81,292.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	81292.00	81292.00
		AIR CON SPLIT TYPE; 2.5HP Inverter Type Wall Mounted airconditioning unit, 220V, 1 phase including installation (labor & materials)	unit	0	0	2	2	284,877.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	142438.80	284877.60
		AIR COOLER 450 watts for 65 sqm area	unit	0	0	1	1	33,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	33000.00	33000.00
		ANTACIDS OMEPRAZOLE 20mg	tablet	0	0	50	50	1,750.00	0	0	50	50	1,750.00	0	0	0	0	0.00	0	0	0	0	0.00	100.00	35.00	3500.00
		ANTIBIOTICS AMOXICILLIN 500mg/capsule	capsule	0	0	100	100	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100.00	15.00	1500.00
		ANTI-DIABETES METFORMIN 500mg/tablet	tablet	0	0	30	30	660.00	0	0	30	30	660.00	0	0	60	60	1,320.00	0	0	0	0	0.00	120.00	22.00	2640.00
		ANTIDIARRHEALS LOPERAMIDE 2mg	tablet	0	0	27	27	270.00	0	0	65	65	650.00	0	0	15	15	150.00	0	0	0	0	0.00	107.00	10.00	1070.00
		ART PAPER assorted color, 10 pcs/pack	pack	0	0	20	20	354.00	0	0	20	20	354.00	0	0	0	0	0.00	0	0	0	0	0.00	40.00	17.70	708.00
		AUTO SUPPLY Battery for Motor Vehicle, 2 SMF 12V	unit	0	0	1	1	7,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	7200.00	7200.00
		AUTO SUPPLY Battery for Motor Vehicle, 3 SMF 12V	unit	0	0	2	2	17,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	8500.00	17000.00
		AUTO SUPPLY Car Cleaner, rubberized, chamois-type	piece	0	0	10	10	3,557.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	355.75	3557.50
		AUTO SUPPLY Car Freshener, dehumidifier	piece	0	0	3	3	647.01	0	0	0	0	0.00	0	0	3	3	647.01	0	0	0	0	0.00	6.00	215.67	1294.02

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
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		AUTO SUPPLY Lubricant, WD40, 328ml	piece	0	0	1	1	735.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	735.00	735.00
		AUTO SUPPLY Pranela, size: 12"x 17" (25pcs/pck)	pack	0	0	2	2	74.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	37.00	74.00
		AUTO SUPPLY Tint for Vehicle including installation cost	piece	0	2		2	16,504.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	8252.20	16504.40
		AUTO SUPPLY TIRE, size: 205/65 R15	piece	0	0	5	5	31,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	6220.00	31100.00
		BALLPOINT PEN Fine point, Black	piece	0	0	13	13	286.00	0	0	3	3	66.00	0	0	0	0	0.00	0	0	0	0	0.00	16.00	22.00	352.00
		BALLPOINT PEN Fine point, Blue	piece	0	0	1791	1791	39,402.00	0	0	684	684	15,048.00	0	0	592	592	13,024.00	0	0	66	66	1,452.00	3,133.00	22.00	68926.00
		BALLPOINT PEN Fine point, Green	piece	0	0	21	21	462.00	0	0	10	10	220.00	0	0	10	10	220.00	0	0	0	0	0.00	41.00	22.00	902.00
		BALLPOINT PEN Fine point, Red	piece	0	0	28	28	616.00	0	0	3	3	66.00	0	0	0	0	0.00	0	0	0	0	0.00	31.00	22.00	682.00
		BALLPOINT PEN frontline ballpen with string and stand	piece	0	0	2	2	175.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	87.60	175.20
		BANK NOTE/ BILL COUNTER Compact Electronic Bill Counter, with UV detection, Pre-set & variable batch counting, high counting speed: 1000 notes/min., digital LED Display, Double Note Detection	unit	0	0	1	1	10,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	10800.00	10800.00
		BATTERY CHARGER For AA/AAA/9V	unit	0	0	6	6	8,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	1400.00	8400.00
		BATTERY Alkaline, size C (medium) for Megaphone	piece	0	0	9	9	1,930.50	0	0	0	0	0.00	0	0	8	8	1,716.00	0	0	0	0	0.00	17.00	214.50	3646.50
		BATTERY CMOS, 3V	piece	0	0	30	30	1,749.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30.00	58.30	1749.00
		BATTERY for Laser Pointer LR44	piece	0	0	2	2	126.66	0	0	1	1	63.33	0	0	0	0	0.00	0	0	0	0	0.00	3.00	63.33	189.99
		BATTERY for UPS	piece	0	0	110	110	248,233.70	0	0	4	4	9,026.68	0	0	10	10	22,566.70	0	0	0	0	0.00	124.00	2256.67	279827.08
		BATTERY Rechargeable AA, 2500NiMH, 2 pcs/pack	pack	0	0	14	14	7,516.32	0	0	5	5	2,684.40	0	0	2	2	1,073.76	0	0	0	0	0.00	21.00	536.88	11274.48
		BATTERY Rechargeable AAA, 1000NiMH, 2 pcs/pack	pack	0	0	12	12	7,605.00	0	0	5	5	3,168.75	0	0	0	0	0.00	0	0	0	0	0.00	17.00	633.75	10773.75
		BINDER PVC Binding Element 2"	piece	0	0	100	100	14,993.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100.00	149.93	14993.00
		BOOK SHELF SHELF FOR DAYCARE; Material: MDF, Color: Wenge, Dimension: L46.25" x W11.5" x H33"	unit	0	0	1	1	3,950.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	3950.00	3950.00
		BOX CORRUGATED, Dimension to fit the steel racks or racking system of the user	piece	0	0	190	190	16,720.00	0	0	65	65	5,720.00	0	0	150	150	13,200.00	0	0	50	50	4,400.00	455.00	88.00	40040.00
		BOX CORRUGATED, plain, 200 lbs., B Flute, HSC, Self-lock, glued joint, size: Body: 14-15/16 x 11-1/4 x 10-3/16, Cover: 16-1/2 x 26-	set	0	0	2914	2914	89,110.12	0	0	1415	1415	43,270.70	0	0	935	935	28,592.30	0	0	50	50	1,529.00	5,314.00	30.58	162502.12
		BRACKET Wall Bracket for LCD TV	piece	0	0	2	2	8,105.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	4052.90	8105.80
		CALCULATOR Desktop, electronic, LCD display, 12 digits, AC power source w/printer	unit	0	0	1	1	2,475.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	2475.00	2475.00
		CALENDAR Financial Desk Calendar, Refill	piece	0	0	1	1	185.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	185.00	185.00
		CASH BOOK For regular Disbursement Officer (Gen. Form No.103)	book	0	0	15	15	8,145.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15.00	543.00	8145.00
		CASH BOX for SDO	book	0	0	2	2	2,812.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	1406.25	2812.50
		CERTIFICATE HOLDER A4 Size	piece	0	0	208	208	10,468.64	0	0	0	0	0.00	0	0	2	2	100.66	0	0	0	0	0.00	210.00	50.33	10569.30
		CERTIFICATE HOLDER Certificate holder, 9x12	piece	0	0	10	10	528.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	52.80	528.00
		CHAIR Clerical Chair for SG 17 and below (Specification as per OO No. 0065-2015)	piece	0	0	8	8	80,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	10000.00	80000.00
		CHAIR Frontliner's Chair for LHIO; Tilting backrest, Material: PU Leather + Mesh Backrest + PVC Armrest and Base, Color: FOREST GREEN - for coordination with supplier on availability, Features: Gas lift, Semi Reclin	piece	0	0	7	7	31,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7.00	4500.00	31500.00
		CHAIR Junior Executive Chair for SG 18-23 (Specification as per OO No. 0065-2015)	piece	0	0	2	2	35,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	17500.00	35000.00
		CHAIR Junior Executive for SG 24-25 and LHIO Heads (Specification as per OO No. 0065-2015)	piece	0	0	1	1	19,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	19000.00	19000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
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		CHAIR Visitor's Chair for SG 18-23 (Specification as per OO No. 0065-2015)	piece	0	0	7	7	46,828.53	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7.00	6689.79	46828.53
		CLIPBOARD For A4 size document	piece	0	0	10	10	530.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	53.00	530.00
		CLIPBOARD For legal size document	piece	0	0	3	3	186.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	62.00	186.00
		CONTINUOUS FORM 11 x 10-5/8, 1 ply, graylines, 70 gsm with side perforation, 2000 sets/box	box	0	0	4	4	10,780.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	2695.00	10780.00
		CONTINUOUS FORM 11 X 14-7/8, 2 ply, plain, 70 gsm, 1000 sets/box	box	0	0	4	4	10,934.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	2733.50	10934.00
		CRAYONS Non-toxic, 16 pcs/box	box	0	0	50	50	2,145.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50.00	42.90	2145.00
		CUTTER Heavy duty retractable, L-500	piece	0	0	14	14	1,172.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	14.00	83.75	1172.50
		CUTTER Small, retractable, L-200	piece	0	0	16	16	180.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	16.00	11.25	180.00
		DATA FILE FOLDER with finger ring and clear plastic pocket for labels, material: chipboard (2mm thick) leatherette paper and/or polypropylene (PP) material made of linen design for outside cover, coated paper for in	piece	0	0	27	27	4,586.76	0	0	5	5	849.40	0	0	0	0	0.00	0	0	0	0	0.00	32.00	169.88	5436.16
		DISASTER SUPPLIES Reflectorized Vest	piece	0	0	16	16	2,904.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	16.00	181.50	2904.00
		DOCUMENT POUCH DOCUMENT POUCH	piece	0	0	36	36	2,376.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	36.00	66.00	2376.00
		EMERGENCY LIGHT Rechargeable	unit	0	0	40	40	122,980.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	40.00	3074.50	122980.00
		ENVELOPE MAILING, white, ordinary, with PHIC logo, 90gsm, 500pcs/box, Legal	box	0	0	4	4	3,937.32	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	984.33	3937.32
		ENVELOPE MAILING, white, window type with PHIC logo, 90gsm, 500pcs/box, legal	box	0	0	3	3	2,305.98	0	0	2	2	1,537.32	0	0	0	0	0.00	0	0	0	0	0.00	5.00	768.66	3843.30
		ENVELOPE MAILING, white, window type with tint and PHIC Logo, 90 gsm, 500 pcs/box, legal	box	0	0	1	1	782.63	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	782.63	782.63
		ENVELOPE MAILING, white, window type, with PHIC logo, 90gsm, 500pcs/box, Legal	box	0	0	1	1	2,915.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	2915.00	2915.00
		ENVELOPE Mailing, window type, brown	box	0	0	2	2	1,650.00	0	0	1	1	825.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	825.00	2475.00
		FAN Exhaust Fan, ceiling type, 12"	unit	0	0	1	1	1,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1300.00	1300.00
		FASTENER Long stem	box	0	0	5	5	701.25	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	140.25	701.25
		FASTENER METAL AND PLASTIC combination, 2 pc-clip, 70MM, 50 sets/box	box	0	0	140	140	5,223.40	0	0	26	26	970.06	0	0	55	55	2,052.05	0	0	0	0	0.00	221.00	37.31	8245.51
		FILE ORGANIZER A4 size, Expanding with 13 inside pockets and index tabs, assorted colors	piece	0	0	3	3	387.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	129.00	387.00
		FILING STEEL CABINET Steel Drawer (Specification as per OO No. 0065-2015)	unit	0	0	1	1	11,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	11300.00	11300.00
		FIRE EXTINGUISHER Refill, 10 lbs	unit	0	0	11	11	41,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11.00	3800.00	41800.00
		FLAG POLE Regular, wooden	piece	0	0	1	1	1,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1600.00	1600.00
		FLAG 3x2, small	piece	0	0	1	1	82.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	82.50	82.50
		FOLDER Folding for Certificate, A4 size, colors specified	piece	0	0	1	1	419.27	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	419.27	419.27
		FOLDER Metal Ring Binder, long, 2 Hole Arc File	piece	0	0	285	285	34,342.50	0	0	5	5	602.50	0	0	20	20	2,410.00	0	0	0	0	0.00	310.00	120.50	37355.00
		FOLDER PLASTIC, WITH SIDE FASTENER and transparent cover, A4	piece	0	0	110	110	1,100.00	0	0	10	10	100.00	0	0	0	0	0.00	0	0	0	0	0.00	120.00	10.00	1200.00
		FOLDER PRESSBOARD, plain, for letter size papers/documents	piece	0	0	370	370	3,885.00	0	0	100	100	1,050.00	0	0	0	0	0.00	0	0	0	0	0.00	470.00	10.50	4935.00
		FRAME Acrylic Frame w/ bolt for ISO Certification	piece	0	0	1	1	1,089.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1089.00	1089.00
		GLUE GUN Big, heavy duty	piece	0	0	4	4	1,116.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	279.00	1116.00
		GLUE STICK For Big Glue Gun	piece	0	0	65	65	682.50	0	0	0	0	0.00	0	0	5	5	52.50	0	0	0	0	0.00	70.00	10.50	735.00
		GLUE 130 grams	bottle	0	0	10	10	447.20	0	0	3	3	134.16	0	0	6	6	268.32	0	0	0	0	0.00	19.00	44.72	849.68
		GLUE White, 473ml	bottle	0	0	15	15	4,162.50	0	0	1	1	277.50	0	0	2	2	555.00	0	0	0	0	0.00	18.00	277.50	4995.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		HARDWARE SUPPLY ADAPTER, Universal	piece	0	0	5	5	319.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	63.80	319.00
		HARDWARE SUPPLY BLADE for Hacksaw, standard	piece	0	0	1	1	67.99	0	0	0	0	0.00	0	0	1	1	67.99	0	0	0	0	0.00	2.00	67.99	135.98
		HARDWARE SUPPLY BULB, 18W, prismatic, screw type	piece	0	0	4	4	733.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	183.35	733.40
		HARDWARE SUPPLY BULB, for Incandescent, Compact Fluorescent (CFL), Halogen, Fluorescent tubes and more	piece	0	0	8	8	2,640.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	330.00	2640.00
		HARDWARE SUPPLY EXTENSION CORD, 4-gang,10 meters	piece	0	0	6	6	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	1000.00	6000.00
		HARDWARE SUPPLY FLUORESCENT BULB, various watts, rapid start ballast	piece	0	0	4	4	1,640.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	410.00	1640.00
		HARDWARE SUPPLY GREASE, synthetic universal	piece	0	0	1	1	330.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	330.00	330.00
		HARDWARE SUPPLY LED BULB, 11 WATTS, 220 V	piece	0	0	5	5	1,265.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	253.00	1265.00
		HARDWARE SUPPLY LED BULB, 15 WATTS, 220 V	piece	0	0	25	25	9,075.00	0	0	0	0	0.00	0	0	5	5	1,815.00	0	0		0	0.00	30.00	363.00	10890.00
		HARDWARE SUPPLY LED BULB, 18 WATTS, 220 V	piece	0	0	10	10	3,135.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	313.50	3135.00
		HARDWARE SUPPLY LED BULB, 7 WATTS, 220 V	piece	0	0	20	20	3,630.00	0	0	0	0	0.00	0	0	20	20	3,630.00	0	0	0	0	0.00	40.00	181.50	7260.00
		HARDWARE SUPPLY LED FLUORESCENT TUBE, 16 WATTS	piece	0	0	18	18	8,316.00	0	0	0	0	0.00	0	0	10	10	4,620.00	0	0	0	0	0.00	28.00	462.00	12936.00
		HARDWARE SUPPLY METAL SCREW	pack	0	0	3	3	264.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	88.00	264.00
		HARDWARE SUPPLY OIL, All purpose, 120 ml	piece	0	0	1	1	60.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	60.50	60.50
		HARDWARE SUPPLY PADLOCK, Standard	piece	0	0	1	1	1,066.72	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1066.72	1066.72
		HARDWARE SUPPLY PIN LIGHT, 8W, screw type	piece	0	0	20	20	3,357.00	0	0	0	0	0.00	0	0	20	20	3,357.00	0	0	0	0	0.00	40.00	167.85	6714.00
		HARDWARE SUPPLY PLUG, heavy duty, KM2013	piece	0	0	5	5	302.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	60.50	302.50
		HARDWARE SUPPLY PLUMBING TAPE	piece	0	0	1	1	838.53	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	838.53	838.53
		HARDWARE SUPPLY WIRE, Electrical, stranded, 3.50mm2	meter	0	0	150	150	9,223.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	150.00	61.49	9223.50
		HARDWARE TOOLS FLASHLIGHT	piece	0	0	1	1	291.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	291.50	291.50
		HARDWARE TOOLS WRENCH, Adjustable, Big (10 inches)	piece	0	0	1	1	760.93	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	760.93	760.93
		HEADPHONE Professional-type, HPM1000	piece	0	0	3	3	16,770.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	5590.20	16770.60
		ID CARD HOLDER Clear, plastic with lace	piece	0	0	250	250	8,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	250.00	35.00	8750.00
		INK PAD for Self-inking stamp #10	piece	0	0	5	5	1,567.50	0	0	2	2	627.00	0	0	2	2	627.00	0	0	0	0	0.00	9.00	313.50	2821.50
		INK PAD for Self-inking stamps (various size)	piece	0	0	30	30	13,035.00	0	0	1	1	434.50	0	0	0	0	0.00	0	0	0	0	0.00	31.00	434.50	13469.50
		INK PAD for Trodat 4911	piece	0	0	8	8	1,262.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	157.75	1262.00
		INK PAD for Trodat 4912	piece	0	0	1	1	174.75	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	174.75	174.75
		INK PAD for Trodat Dater Machine 5460	piece	0	0	4	4	799.00	0	0	2	2	399.50	0	0	2	2	399.50	0	0	0	0	0.00	8.00	199.75	1598.00
		INK PAD for Trodat Printy 2660	piece	0	0	5	5	1,149.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	229.90	1149.50
		INK PAD For Trodat Printy 4927	piece	0	0	4	4	1,198.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	299.50	1198.00
		INK for numbering machine	piece	0	0	2	2	137.28	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	68.64	137.28
		INK for Self-Inking Stamp, refill, #2300/2360	piece	0	0	4	4	1,738.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	434.50	1738.00
		INK for stamp pad with applicator, color: Black	bottle	0	0	13	13	588.25	0	0	0	0	0.00	0	0	3	3	135.75	0	0	0	0	0.00	16.00	45.25	724.00
		INK for stamp pad with applicator, color: Blue	bottle	0	0	8	8	220.00	0	0	0	0	0.00	0	0	6	6	165.00	0	0	0	0	0.00	14.00	27.50	385.00

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	INK Franking Ink, Red, for Pitney Bowes Mailing Machine	piece	0	0	15	15	15,722.55	0	0	15	15	15,722.55	0	0	10	10	10,481.70	0	0	0	0	0.00	40.00	1048.17	41926.80
	LAMINATING FILM size: A4, 10s	pack	0	0	15	15	4,927.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15.00	328.50	4927.50
	LEDGER General Ledger Acctg. Form 77	pc	0	0	25	25	191.25	0	0	25	25	191.25	0	0	25	25	191.25	0	0	25	25	191.25	100.00	7.65	765.00
	MANILA PAPER 60 gsm, thickness: 0.014mm min, dimension: 1200mm x 900mm min, 10 sheets per sleeve	sleeve	0	0	82	82	253.38	0	0	0	0	0.00	0	0	1	1	3.09	0	0	0	0	0.00	83.00	3.09	256.47
	MARKER 2-SIDED, medium tip color combination, black-blue	piece	0	0	3	3	121.62	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	40.54	121.62
	MARKER Metallic, Gold, Big	piece	0	0	3	3	285.00	0	0	0	0	0.00	0	0	3	3	285.00	0	0	0	0	0.00	6.00	95.00	570.00
	MARKER Metallic, Gold, Small	piece	0	0	8	8	760.00	0	0	0	0	0.00	0	0	3	3	285.00	0	0	0	0	0.00	11.00	95.00	1045.00
	MARKER Metallic, Silver, Big	piece	0	0	3	3	193.50	0	0	0	0	0.00	0	0	3	3	193.50	0	0	0	0	0.00	6.00	64.50	387.00
	MARKER Metallic, Silver, Small	piece	0	0	8	8	760.00	0	0	0	0	0.00	0	0	3	3	285.00	0	0	0	0	0.00	11.00	95.00	1045.00
	MARKER permanent, refill, black	piece	0	0	1	1	60.50	0	0	0	0	0.00	0	0	1	1	60.50	0	0	0	0	0.00	2.00	60.50	121.00
	MEDICAL SUPPLIES Alcohol, 1000ml, 70% solution	pump	0	0	105	105	28,875.00	0	0	10	10	2,750.00	0	0	60	60	16,500.00	0	0	10	10	2,750.00	185.00	275.00	50875.00
	MEDICAL SUPPLIES Blankets	piece	0	0	1	1	209.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	209.00	209.00
	MEDICAL SUPPLIES Cotton, 100 balls/pack	pack	0	0	1	1	76.73	0	0	2	2	153.46	0	0	0	0	0.00	0	0	0	0	0.00	3.00	76.73	230.19
	MEDICAL SUPPLIES Cottonbuds 200 tips/pack	pack	0	0	1	1	38.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	38.50	38.50
	MEDICAL SUPPLIES Face Shield, Clear face shield movable visor with flexible fitting and adjustable strap; Full facial coverage, lightweight, durable, reusable, easy to disinfect; Protection against chemicals, harmful so	piece	0	0	33	33	11,220.00	0	0	7	7	2,380.00	0	0	26	26	8,840.00	0	0	0	0	0.00	66.00	340.00	22440.00
	MEDICAL SUPPLIES Finger Tip Pulse Oximeter MD300 C21	piece	0	0	0	0	0.00	0	0	1	1	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	2500.00	2500.00
	MEDICAL SUPPLIES Gloves, latex exam, powder-free, medium, 100pcs/box	box	0	0	277	277	162,045.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	277.00	585.00	162045.00
	MEDICAL SUPPLIES Glucometer Strip 50 strips/box	box	0	0	1	1	1,670.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1670.00	1670.00
	MEDICAL SUPPLIES Hand Sanitizer Gel 1000 ml with pump dispenser	piece	0	0	7	7	2,450.00	0	0	7	7	2,450.00	0	0	10	10	3,500.00	0	0	0	0	0.00	24.00	350.00	8400.00
	MEDICAL SUPPLIES Hydrogen Peroxide, 120mL/bottle	bottle	0	0	2	2	88.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	44.00	88.00
	MEDICAL SUPPLIES Medical Face Mask, Three-ply design. Protection against outside moisture, Can block more than 90% of the 5-micron particles (dust, pollen, bacteria, viruses, and other airborne particles), Disposable,	box	0	0	48	48	23,760.00	0	0	0	0	0.00	0	0	10	10	4,950.00	0	0	0	0	0.00	58.00	495.00	28710.00
	MEDICAL SUPPLIES Surgical / Disposable Face Mask, 50s	box	0	0	2094	2094	324,570.00	0	0	170	170	26,350.00	0	0	146	146	22,630.00	0	0	58	58	8,990.00	2,468.00	155.00	382540.00
	MEDICAL SUPPLIES Surgical / Examination Gloves, 100s	box	0	0	1	1	431.20	0	0	1	1	431.20	0	0	0	0	0.00	0	0	0	0	0.00	2.00	431.20	862.40
	MEDICAL SUPPLIES Thermometer, Digital	piece	0	0	2	2	605.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	302.50	605.00
	MEDICAL SUPPLIES Tissue Roll 3-ply	roll	0	0	35	35	693.00	0	0	10	10	198.00	0	0	45	45	891.00	0	0	0	0	0.00	90.00	19.80	1782.00
	MONEY DETECTOR Compact electronic money detector, uses 2-UV bulb to illuminate currency, uses ultraviolet detection, can also be used to verify Philippine Peso, US Dollars, Euros, Passport, Credit Card, I.D. Card and	unit	0	0	5	5	1,750.00	0	0	0	0	0.00	0	0	2	2	700.00	0	0	0	0	0.00	7.00	350.00	2450.00
	NUMBER STAMP Regular, 8-digit	piece	0	0	2	2	990.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	495.00	990.00
	ORAL REHYDRATION SALTS HYDRITE Sachet (Apple, Orange flavors)	sachet	0	0	0	0	0.00	0	0	10	10	275.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	27.50	275.00
	OTHER DRUGS ACTING ON THE RESPIRATORY SYSTEM SINUPRET	tablet	0	0	60	60	775.80	0	0	60	60	775.80	0	0	0	0	0.00	0	0	0	0	0.00	120.00	12.93	1551.60
	PAIN RELIEVER CELECOXIB 400mg/capsule	capsule	0	0	35	35	3,407.25	0	0	5	5	486.75	0	0	35	35	3,407.25	0	0	0	0	0.00	75.00	97.35	7301.25
	PAPER BOARD, Green Color, A4 size, 10 pcs/pack	pack	0	0	2	2	157.30	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	78.65	157.30
	PAPER COLORED, BLUE, A4	pack	0	0	1	1	269.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	269.50	269.50

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		PAPER COLORED, GREEN, A4	pack	0	0	1	1	291.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	291.50	291.50
		PAPER COLORED, YELLOW, A4	pack	0	0	1	1	401.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	401.50	401.50
		PAPER LINEN	piece	0	0	100	100	385.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100.00	3.85	385.00
		PAPER Multicopy, 80gsm, A3	ream	0	0	3	3	1,260.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	420.00	1260.00
		PAPER PARCHMENT, Multi-purpose, A4 size (297mm x 210mm), 75 gsm., fine, translucent, suitable for pen and ink drawing, 100 sheets per ream	ream	0	0	9	9	1,728.00	0	0	1	1	192.00	0	0	1	1	192.00	0	0	0	0	0.00	11.00	192.00	2112.00
		PAPER PARCHMENT, Multi-purpose, Legal size, 100 sheets per ream	ream	0	0	14	14	3,080.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	14.00	220.00	3080.00
		PAPER VELLUM BOARD, 13x8, 10 pcs/pack	pack	0	0	90	90	14,355.00	0	0	50	50	7,975.00	0	0	0	0	0.00	0	0	0	0	0.00	140.00	159.50	22330.00
		PAPER VELLUM, A4	pack	0	0	170	170	5,553.90	0	0	100	100	3,267.00	0	0	0	0	0.00	0	0	0	0	0.00	270.00	32.67	8820.90
		PASTE Roll On	piece	0	0	14	14	612.50	0	0	1	1	43.75	0	0	0	0	0.00	0	0	0	0	0.00	15.00	43.75	656.25
		PASTE Solid, with water well and applicator, 200gms	jar	0	0	6	6	238.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	39.70	238.20
		PENCIL Mechanical, .7MM lead point	pack	0	0	10	10	240.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	24.00	240.00
		PENCIL Mechanical, 0.5MM lead point	pack	0	0	9	9	171.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9.00	19.00	171.00
		PENICILLINS CLOXACILLIN 500mg cap	capsule	0	0	100	100	1,775.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100.00	17.75	1775.00
		PHOTO PAPER Glossy A4, 10s/pack	pack	0	0	41	41	5,673.58	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	41.00	138.38	5673.58
		PHOTO PAPER Premium Grade A4, 15s/pack	pack	0	0	5	5	1,694.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	338.80	1694.00
		POST-IT FLAG Small Flags (Eartag)	pack	0	0	44	44	4,840.00	0	0	16	16	1,760.00	0	0	13	13	1,430.00	0	0	16	16	1,760.00	89.00	110.00	9790.00
		POST-IT FLAG Small Flags (Sign Here),1x1.7	pack	0	0	70	70	7,770.00	0	0	12	12	1,332.00	0	0	32	32	3,552.00	0	0	1	1	111.00	115.00	111.00	12765.00
		POST-IT FLAG Standard Flags	pack	0	0	28	28	3,360.00	0	0	3	3	360.00	0	0	0	0	0.00	0	0	0	0	0.00	31.00	120.00	3720.00
		PRE-PRINTED CERTIFICATE Membership Registration	ream	0	0	1	1	8,455.18	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	8455.18	8455.18
		PROJECTOR SCREEN PULL DOWN; wrinkle free screen and self-lock limitless positioning	unit	0	0	1	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	10000.00	10000.00
		PROJECTOR SCREEN TRIPOD; Size, 70" x 70", heavy duty aluminum extruded legs, adjustable screen height and built-in lock	unit	0	0	1	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	15000.00	15000.00
		PUSH PIN Hammer head type, assorted colors, 100's/box	box	0	0	3	3	78.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	26.00	78.00
		RIBBON For various type of Bundy Clock	piece	0	0	2	2	3,300.00	0	0	0	0	0.00	0	0	1	1	1,650.00	0	0	0	0	0.00	3.00	1650.00	4950.00
		RING BINDER size: 3/4 x 44, (3/4' x 44') Medium, plastic assorted colors	piece	0	0	5	5	100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	20.00	100.00
		RUBBER INSCRIPTION For Trodat Printer, 4-6 liner	piece	0	0	4	4	3,080.00	0	0	0	0	0.00	0	0	2	2	1,540.00	0	0	0	0	0.00	6.00	770.00	4620.00
		RUBBER STAMP (Received with dater)	piece	0	0	3	3	544.50	0	0	0	0	0.00	0	0	2	2	363.00	0	0	0	0	0.00	5.00	181.50	907.50
		RUBBER STAMP Machine-made, big	piece	0	0	3	3	2,310.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	770.00	2310.00
		RUBBER STAMP Manual, small	piece	0	0	3	3	1,320.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	440.00	1320.00
		RULER plastic, 300mm (12"), width: 28mm min, flexible, transparent/clear, ruler scale: millimeters, centimeters, inches, thickness: 0.80mm min	piece	0	0	6	6	38.82	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	6.47	38.82
		SAFETY VAULT Digital lock , 1 or 2 adjustable shelf, 1 drawer (inside), Fire rating: 1 hr.	unit	0	0	1	1	45,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	45000.00	45000.00
		SELF-INKING STAMP Trodat Printy 4927 with rubber inscription	piece	0	0	1	1	3,795.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	3795.00	3795.00
		SELF-INKING STAMP Trodat Printy 5460 with rubber inscription	piece	0	0	3	3	11,384.55	0	0	2	2	7,589.70	0	0	0	0	0.00	0	0	0	0	0.00	5.00	3794.85	18974.25
		SELF-INKING STAMP various type	piece	0	0	7	7	13,125.00	0	0	6	6	11,250.00	0	0	3	3	5,625.00	0	0	0	0	0.00	16.00	1875.00	30000.00
		SIGN PEN 0.7, blue, gel type	piece	0	0	36	36	898.92	0	0	19	19	474.43	0	0	19	19	474.43	0	0	14	14	349.58	88.00	24.97	2197.36

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
	SPHYGMOMANOMETER MANUAL; Aneroid Manual (Gauge Type) with long arm cuff	piece	0	0	1	1	1,960.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1960.00	1960.00
	STAND for Tarpaulin	piece	0	0	2	2	1,185.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	592.90	1185.80
	STETHOSCOPE 28 inches, soft-sealing eartips provide an excellent acoustic seal and comfortable fit, angled eartubes align with ear canals	piece	0	0	1	1	1,237.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1237.50	1237.50
	STICKER PAPER A4, 10 pcs/pack	pack	0	0	157	157	6,038.22	0	0	21	21	807.66	0	0	0	0	0.00	0	0	0	0	0.00	178.00	38.46	6845.88
	STICK-ON NOTE PAD 2"x2", 51mm x 51mm, 400 sheets per pad, assorted colors	pad	0	0	38	38	3,515.00	0	0	7	7	647.50	0	0	0	0	0.00	0	0	0	0	0.00	45.00	92.50	4162.50
	STORAGE STEEL CABINET children's cabinet (for books/coloring books)	unit	0	0	1	1	12,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	12500.00	12500.00
	STORAGE STEEL CABINET Storage Steel Cabinet (Specification as per OO No. 0065-2015)	unit	0	0	2	2	56,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	28000.00	56000.00
	SURGE PROTECTOR with Extension Cord, 5-6 holes	piece	0	0	6	6	8,250.00	0	0	1	1	1,375.00	0	0	0	0	0.00	0	0	0	0	0.00	7.00	1375.00	9625.00
	TABLE Clerical Table for SG 17 and below (Specification as per OO No. 0065-2015)	unit	0	0	3	3	63,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	21000.00	63000.00
	TABLE Coffee Table, Round Shape for SG 26 and above with four chairs	unit	0	0	1	1	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	20000.00	20000.00
	TABLE Conference Table "Oval-Shaped" Table, 6 to 10 seaters for DC and LHIO Heads (Specification as per OO No. 0065-2015)	unit	0	0	2	2	49,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	24500.00	49000.00
	TABLE FOLDABLE TABLE; versatile table with sleek and roller, easy to clean and heat resistant	unit	0	0	4	4	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	10000.00	40000.00
	TAPE DISPENSER Heavy duty for 48mm (2)	piece	0	0	1	1	347.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	347.50	347.50
	TAPE TRANSPARENT, Size: 3, 50M	roll	0	0	39	39	2,232.75	0	0	2	2	114.50	0	0	5	5	286.25	0	0	0	0	0.00	46.00	57.25	2633.50
	TELEVISION 55" UHD TV, Audio Output: 20W, 2.0 ch Speaker System	unit	0	0	1	1	35,450.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	35450.00	35450.00
	TIME CARD for Amano/Iwata bundy clock 85mm x 190mm (3-3/8') x 7 1/2') imported 14 pts. tagboard, offset process, two sides printing, 100 pcs/pack	pack	0	0	13	13	2,746.25	0	0	1	1	211.25	0	0	2	2	422.50	0	0	0	0	0.00	16.00	211.25	3380.00
	TIME CARD PhilHealth Time Card, customized	piece	0	0	100	100	961.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100.00	9.61	961.00
	TOOLS, ELECTRICAL DIGITAL CLAMP AMMETER; LCD display. 0 to 600A, 10 to 1000V readings, complete with resistance & frequency measurements.	unit	0	0	1	1	14,245.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	14245.00	14245.00
	TOOLS, MECHANICAL Drill Bit Set, for metal	set	0	0	1	1	10,395.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	10395.00	10395.00
	TOPICAL CORTICOSTEROIDS HYDROCORTISONE Ointment	tube	0	0	1	1	286.75	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	286.75	286.75
	WALL CLOCK WALL CLOCK	piece	0	0	3	3	3,354.12	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	1118.04	3354.12
	WHITE BOARD With stand and roller	unit	0	0	1	1	9,075.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	9075.00	9075.00
	INK RISOGRAPH Printing Machine Duplicator (ink)	piece	0	0	30	30	99,000.00	0	0	30	30	99,000.00	0	0	10	10	33,000.00	0	0	0	0	0.00	70.00	3300.00	231000.00
	MEDICAL SUPPLIES Trash bin w/cover and garbage bag	piece	0	0	1	1	148.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	148.50	148.50
	MEDICAL SUPPLIES Disinfectant Cleaner..	piece	0	0	292	292	186,880.00	0	0	3	3	1,920.00	0	0	6	6	3,840.00	0	0	0	0	0.00	301.00	640.00	192640.00
	FILING STEEL CABINET Vertical Filing Cabinet with Vault, Dimension: Approx. W 18" x D 24.5" x H 54.75, Color: Off-White	unit	0	0	3	3	54,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	18000.00	54000.00
	DRINKING WATER Purified, 5 gallon/container	container	0	0	1473	1473	51,555.00	0	0	1063	1063	37,205.00	0	0	1063	1063	37,205.00	0	0	1063	1063	37,205.00	4,662.00	35.00	163170.00
	HARDWARE SUPPLY DUCT TAPE, size 2" x 50m	roll	0	0	1	1	302.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	302.50	302.50
	DESK TRAY Double wiremesh, 3 layer	piece	0	0	9	9	3,746.25	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9.00	416.25	3746.25
	LAMINATING PATCH For DNP CX330 ID Card Printer, CY-R10FC-60, 600 images per roll (one-side)	roll	0	0	1	1	14,414.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	14414.40	14414.40
	STAPLER with remover, HD no. 35	piece	0	0	21	21	3,712.80	0	0	5	5	884.00	0	0	0	0	0.00	0	0	0	0	0.00	26.00	176.80	4596.80
	PRINTER CONSUMABLES (For Existing Printers) Printer Ribbon for DNP CX Series ID Card Printer, CY-340-100D, YMCK Color Ribbon, 1000 images/roll	roll	0	0	1	1	18,564.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	18564.00	18564.00
	PRINTER CONSUMABLES (For Existing Printers) Toner Cartridge, CF237A (HP 37A), Black	cartridge	0	0	43	43	387,387.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	43.00	9009.00	387387.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		RE-TRANSFER FILM Re-Transfer Film for DNP CX-D80 ID Card Printer, CY3RA-100, and other models 1000 images/roll	roll	0	0	1	1	14,976.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	14976.00	14976.00
		VITAMIN Vitamin C 500mg, 100cap/box	box	0	0	13	13	8,450.00	0	0	0	0	0.00	0	0	13	13	8,450.00	0	0	908	908	590,200.00	934.00	650.00	607100.00
		RUBBER BAND Small, weight approx. 30grams	box	0	0	55	55	5,424.65	0	0	42	42	4,142.46	0	0	40	40	3,945.20	0	0	8	8	789.04	145.00	98.63	14301.35
		MEMORY CARD high capacity, at least 500GB, SD Card	piece	0	0	3	3	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	3000.00	9000.00
		PAPER MULTICOPY, 8.5" x 14" or 216mm x 356mm, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	20	20	4,300.00	0	0	20	20	4,300.00	0	0	20	20	4,300.00	60.00	215.00	12900.00
		MASTER ROLL DUPLO Machine Copier (Roll)	roll	0	0	5	5	44,000.00	0	0	2	2	17,600.00	0	0	2	2	17,600.00	0	0	0	0	0.00	9.00	8800.00	79200.00
		ACE INHIBITORS ACE INHIBITORS, 50mg	piece	0	0	15	15	180.00	0	0	15	15	180.00	0	0	0	0	0.00	0	0	0	0	0.00	30.00	12.00	360.00
		ANTACIDS ANTACIDS	piece	0	0	75	75	618.75	0	0	70	70	577.50	0	0	5	5	41.25	0	0	0	0	0.00	150.00	8.25	1237.50
		ANTIEMETICS (Oral) METOCLOPRAMIDE 10mg/ tab	tablet	0	0	10	10	135.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	13.50	135.00
		ANTIHISTAMINE LORATADINE 10mg	tablet	0	0	80	80	2,970.40	0	0	50	50	1,856.50	0	0	30	30	1,113.90	0	0	0	0	0.00	160.00	37.13	5940.80
		ANTIHYPERTENSIVE AMLODIPINE 10mg	tablet	0	0	20	20	186.00	0	0	20	20	186.00	0	0	20	20	186.00	0	0	0	0	0.00	60.00	9.30	558.00
		ANTIHYPERTENSIVE CLONIDINE 75mg	tablet	0	0	5	5	173.25	0	0	30	30	1,039.50	0	0	0	0	0.00	0	0	0	0	0.00	35.00	34.65	1212.75
		ANTIPYRETICS PARACETAMOL 500mg	tablet	0	0	278	278	1,390.00	0	0	110	110	550.00	0	0	10	10	50.00	0	0	10	10	50.00	408.00	5.00	2040.00
		BUNDY CLOCK 2-color printing accurately identifies tardiness, power failure backup battery, supports 12hr or 24hr time format, automatic card feed and release, automatic column shifting, time programmable alarm with mu	unit	0	0	8	8	120,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	15000.00	120000.00
		BARRIER POLE/ POST CROWD CONTROL BARRIER Belt-type, heavy-duty retractable	piece	0	0	4	4	9,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	2300.00	9200.00
		POST-IT FLAG 1 in. wide, assorted colors, 100's/dispenser	pack	0	0	3	3	540.00	0	0	0	0	0.00	0	0	3	3	540.00	0	0	0	0	0.00	6.00	180.00	1080.00
		ANTIASTHMATIC TERBUTALINE SULFATE	piece	0	0	15	15	285.00	0	0	5	5	95.00	0	0	5	5	95.00	0	0	0	0	0.00	25.00	19.00	475.00
		BOX Sorting box, size: 10 in. x 12 in. x 15 in., with attached cover	set	0	0	50	50	10,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50.00	210.00	10500.00
		MEDICAL SUPPLIES Adhesive Bandage, 100 pcs/box	box	0	0	1	1	73.25	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	73.25	73.25
		PAPER Thermal paper for queuing machine (use by LHIOs) (56mm x 5)	piece	0	0	584	584	20,440.00	0	0	332	332	11,620.00	0	0	382	382	13,370.00	0	0	50	50	1,750.00	1,348.00	35.00	47180.00
		ANTIVERTIGO BETAHISTINE, 16mg	tablet	0	0	20	20	1,281.60	0	0	21	21	1,345.68	0	0	0	0	0.00	0	0	0	0	0.00	41.00	64.08	2627.28
		COUGH AND COLD PREPARATIONS BUTAMIRATE CITRATE 50mg	tablet	0	0	30	30	709.50	0	0	0	0	0.00	0	0	30	30	709.50	0	0	0	0	0.00	60.00	23.65	1419.00
		NSAIDS IBUPROFEN 500mg	tablet	0	0	90	90	900.00	0	0	60	60	600.00	0	0	10	10	100.00	0	0	0	0	0.00	160.00	10.00	1600.00
		NSAIDS MEFENAMIC ACID 500mg	tablet	0	0	60	60	1,950.00	0	0	60	60	1,950.00	0	0	0	0	0.00	0	0	0	0	0.00	120.00	32.50	3900.00
		RESPIRATORY STIMULANT SPIRIT OF AMONIA 15ml	bottle	0	0	1	1	27.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	27.50	27.50
		GIT REGULATORS DOMPERIDONE 10mg tab	tablet	0	0	5	5	231.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	46.20	231.00
		ORAL ANTISPASMODIC HYOSCINE-N BUTYLBROMIDE 10mg	tablet	0	0	30	30	810.00	0	0	20	20	540.00	0	0	0	0	0.00	0	0	0	0	0.00	50.00	27.00	1350.00
		TOPICAL ANTIBACTERIAL TERRAMYCIN Plus, ointment/cream 5g	tube	0	0	1	1	242.83	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	242.83	242.83
		MEDICAL SUPPLIES Povidone-Iodine 60mL	bottle	0	0	1	1	155.10	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	155.10	155.10
		HARDWARE SUPPLY DRILL BIT	piece	0	0	3	3	1,815.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	605.00	1815.00
		HARDWARE SUPPLY SEALANT, All-Purpose, elastomeric	piece	0	0	2	2	408.00	0	0	0	0	0.00	0	0	2	2	408.00	0	0	0	0	0.00	4.00	204.00	816.00
		COLUMNAR NOTEBOOK 4 columns, 55gsm, 50 sheets/notebook	piece	0	0	2	2	66.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	33.00	66.00
		INK DUPLO Machine Copier (Ink)	cartridge	0	0	23	23	50,600.00	0	0	2	2	4,400.00	0	0	2	2	4,400.00	0	0	2	2	4,400.00	29.00	2200.00	63800.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		STEEL OPEN SHELVES Shelves (Specification as per OO No. 0065-2015)	unit	0	0	7	7	60,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7.00	8700.00	60900.00
		PRINTER CONSUMABLES (For Existing Printers) For EPSON L805, T673BK, C13T673100, Black	piece	0	0	8	8	4,534.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	566.80	4534.40
		COUGH AND COLD PREPARATIONS VITEK NEGUNDO L. LAGUNDI LEAF, cap., 600mg	capsule	0	0	60	60	990.00	0	0	10	10	165.00	0	0	10	10	165.00	0	0	0	0	0.00	80.00	16.50	1320.00
		NSAIDS NAPROXEN 550mg	tablet	0	0	15	15	379.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15.00	25.30	379.50
		CARTOLINA White, 572mm x 724mm (22-1/2" x 28-1/2"), min. of 100 gsm.	piece	0	0	50	50	278.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50.00	5.57	278.50
		TIME CARD WHITE (CS Form No. 48) (500pcs)	bundle	0	0	1	1	73.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	73.80	73.80
		PRINTER CONSUMABLES (For Existing Printers) Toner Cartridge, For Lexmark Printer MS810DN	cartridge	0	0	1	1	24,336.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	24336.00	24336.00
		HARDWARE SUPPLY FLUORESCENT TUBE, T5, 28W (U/M-SET)	piece	0	0	20	20	11,000.00	0	0	0	0	0.00	0	0	20	20	11,000.00	0	0	0	0	0.00	40.00	550.00	22000.00
		HARDWARE SUPPLY WIRE, Electrical, stranded, 5.50mm2	meter	0	0	150	150	7,260.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	150.00	48.40	7260.00
		PAPER COLORED, CYBER RED, A4	ream	0	0	1	1	533.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	533.50	533.50
		PAPER EASEL SHEET, long	sheet	0	0	50	50	3,025.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50.00	60.50	3025.00
		PRINTER CONSUMABLES (For Existing Printers) For EPSON L805, T673C, C13T673200, Cyan	cartridge	0	0	6	6	3,400.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	566.80	3400.80
		PRINTER CONSUMABLES (For Existing Printers) For EPSON L805, T673M, C13T673300, Magenta	cartridge	0	0	6	6	3,400.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	566.80	3400.80
		PRINTER CONSUMABLES (For Existing Printers) For EPSON L805, T673Y, C13T673400, Yellow	cartridge	0	0	6	6	3,400.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	566.80	3400.80
		PRINTER CONSUMABLES (For Existing Printers) For HP Officejet, HP920C, CH634AN, Cyan	cartridge	0	0	1	1	1,560.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1560.00	1560.00
		ANTIBIOTICS ANTIBACTERIAL, 100mg/capsule	capsule	0	0	10	10	495.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	49.50	495.00
		BATTERY LITHIUM CR 123 for camera	piece	0	0	0	0	0.00	0	0	4	4	1,027.36	0	0	0	0	0.00	0	0	0	0	0.00	4.00	256.84	1027.36
		MEDICAL SUPPLIES Hand Sanitizer Gel 1 gallon	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	452	452	244,080.00	0	0	0	0	0.00	452.00	540.00	244080.00
		ID CARD ID Card for HCP Made of 0.76mm thick white P.V.C. Material, Card Size: 2-1/8" x 3-3/8"	piece	0	0	250	250	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	250.00	30.00	7500.00

A. TOTAL		11,639,217.09
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		1,183,922.71
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		-
D. GRAND TOTAL (A + B + C)		13,023,149.80
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:		

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

CHESTER JOSEPH C. CANTO
Property/Supply Officer

Date Prepared: 10/21/2021

Certified Funds Available / Certified Appropriate Funds Available: Approved by:

EDWARD Q. ESPIRITU
Accountant / Budget Officer

DENNIS B. ADRE
Head of Office/Agency

MARICAR S. ARZADON, M.D.
Medical Officer VII - HCDMD

OCT 21 2021