

PHILIPPINE HEALTH INSURANCE CORPORATION

ANNUAL PROCUREMENT PLAN FOR CY 2022 - Amendment for 1st Semester of CY2022

PhilHealth Regional Office National Capital Region (PRO NCR)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CAPEX	
	Alcohol Ethyl 70% 500ml (11,912 bottles)	PRO NCR & Branches	Shopping	February 2022				COB 2022	787,978.80	787,978.80		
	Surgical/Disposable Face Mask 3 Ply, 50x/box (13,900 boxes)	PRO NCR & Branches	Shopping	February 2022				COB 2022	985,232.00	985,232.00		
	Corrugated Box, Plain, 200 lbs. B Flute HSC Self Lock (18,910 sets)	PRO NCR & Branches	Small Value Procurement	February 2022				COB 2022	953,064.00	953,064.00		
	YMCK Ribbon 1000 images per roll (4 units)	OVP - HCDMD	Small Value Procurement	March 2022				COB 2022	101,001.60	101,001.60		
	Re-Transfer Film 5000 images per roll (4 units)	OVP - HCDMD	Small Value Procurement	March 2022				COB 2022	60,480.00	60,480.00		
	Laminate Patch 6000 images per roll (8 units)	OVP - HCDMD	Small Value Procurement	March 2022				COB 2022	110,880.00	110,880.00		
	Toner Cartridge for Lexmark Printer MS810 DN (13 ca)	PRO NCR & Branches	Shopping	March 2022				COB 2022	319,410.00	319,410.00		
	Toner Cartridge for Kyocera Printer FS4100- TK 3114 (100 ca)	PRO NCR & Branches	Direct Contracting	March 2022				COB 2022	1,030,000.00	1,030,000.00		
	Paper, Multicopy, A4 for Laser Printer/ Ink Jet Printer, high Speed copier, 210mm x 297mm (A4), 80 gsm (40,300 reams)	PRO NCR	Public Bidding	March 2022				COB 2022	6,855,030.00	6,855,030.00		
	Toner Cartridge for Kyocera Mita Network Printer P3045DN (81 ca)	PRO NCR	Direct Contracting	March 2022				COB 2022	1,061,100.00	1,061,100.00		

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	Acrylic Barrier (for Frontline Area)	NCR North	Small Value Procurement	April 2022				COB 2022	242,088.00	242,088.00		
	Meals for the Blessing of New Office Location of LHIO Caloocan for (120 pax)	NCR North	Small Value Procurement	March 2022				COB 2022	66,000.00	66,000.00		
	Tarpaulin for the Blessing of New Office Location of LHIO Caloocan (1 pc 12x6, 1pc 5x3)	NCR North	Small Value Procurement	March 2022				COB 2022	1,740.00	1,740.00		
	Standy Bouquet Flower for the Blessing of New Office Location of LHIO Caloocan	NCR North	Small Value Procurement	March 2022				COB 2022	3,150.00	3,150.00		
	Meals/Snack for Womens Month Celebration	OVP PRO NCR	Small Value Procurement	March 2022				COB 2022	50,000.00	50,000.00		
	Lease of Venue and meals for the conduct of GAD Family Day	OVP PRO NCR	Lease of Real Property & Venue	May - June 2022				COB 2022	633,560.00	633,560.00		
	Rental of Film for the GAD Family Day	OVP PRO NCR	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	May - June 2022				COB 2022	28,000.00	28,000.00		
	Honorarium for GAD Family Day Speaker	OVP PRO NCR	Small Value Procurement	November - December 2022				COB 2022	5,000.00	5,000.00		

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	Honorarium for VAWC Speaker	OVP PRO NCR	Small Value Procurement	November - December 2022				COB 2022	5,000.00	5,000.00		
	Tarpaulin for VAWC Celebration	OVP PRO NCR	Small Value Procurement	November - December 2022				COB 2022	10,000.00	10,000.00		
	Drinks (Juice) for walk in clients in relation to PhilHealth 27th Anniversary (4,132 pcs)	PRO NCR	Small Value Procurement	April 2022				COB 2022	64,872.40	64,872.40		
	Snacks (Mamon) for walk in clients in relation to PhilHealth 27th Anniversary (4,132 pcs)	PRO NCR	Small Value Procurement	April 2022				COB 2022	55,120.88	55,120.88		
	Daily Time Record for Bundy Clock David Link A-737 (110 pack)	PRO NCR	Shopping	April 2022				COB 2022	23,100.00	23,100.00		
	Vitamin C, Sodium Ascorbate with Zinc 500mg/10mg (3,264)	PRO NCR	Shopping	May 2022				COB 2022	959,616.00	959,616.00		
	Stethoscope, 28 inches, soft-sealing eartips provide an excellent acoustic seal and comfortable fit, angled eartubes align with ear canals (4 units)	OVP	Shopping	May 2022				COB 2022	3,570.00	3,570.00		
	Sphygmomanometer, Manual, Aneroid gauge type with long cuff (5 Units)	OVP	Shopping	May 2022				COB 2022	2,625.00	2,625.00		

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	Sphygmomanometer, Digital, cuff wrapping guide lamp, body movement detection, hypertension indicator	OVP	Shopping	May 2022				COB 2022	1,890.00	1,890.00		
	Pre-Printed Certificate Membership Registration (20 reams)	NCR South	Small Value Procurement	May 2022				COB 2022	56,700.00	56,700.00		
	Stapler with Remover	NCR South	Shopping	May 2022				COB 2022	4,420.00	4,420.00		
	Glue, All purpose, jar with applicator	NCR South	Shopping	May 2022				COB 2022	3,613.40	3,613.40		
	Ballpen, Blue	NCR South	Shopping	May 2022				COB 2022	5,280.00	5,280.00		
	Paper Clip, 32mm	NCR South	Agency-to-Agency	May 2022				COB 2022	766.80	766.80		
	Notebook, Stenographer	NCR South	Shopping	May 2022				COB 2022	2,150.00	2,150.00		
	Battery, AA	NCR South	Shopping	May 2022				COB 2022	3,203.00	3,203.00		
	Fastener Metal	NCR South	Shopping	May 2022				COB 2022	8,341.00	8,341.00		
	Meals for the Conduct of Employees Day	PRO NCR	Small Value Procurement	April 2022				COB 2022	243,635.70	243,635.70		

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	Lease of Venue with Meals and Accommodation for the conduct of AREA 2 Summit for PRO NCR & PRO NCR Operations Planning CY 2022 & 2023 for 2 days	OVP	Lease of Real Property & Venue	May 2022				COB 2022	337,500.00	337,500.00		
	Lease of Venue with Meals for the conduct of Mid-Year Assessment for 2 days	OVP	Lease of Real Property & Venue	August 2022				COB 2022	155,000.00	155,000.00		
	Lease of Venue with Meals for the conduct of Year-End Assessment for 2 days	OVP	Lease of Real Property & Venue	December 2022				COB 2022	152,000.00	152,000.00		
	USB Thumbdrive 64GB	OVP	Shopping	May 2022				COB 2022	25,614.75	25,614.75		
	Stethoscope, 28 inches, soft selaing eartips provide an excellent acoustic seal and comfotable fit, angled eartubes align with ear canals	NCR North Branch	Small Value Procurement	May 2022				COB 2022	5,833.31	5,833.31		
	Honorarium for the Speaker/Lecturer for the Leading with EQ training with 76 participants/2 batches	HRDU	Small Value Procurement	June 2022				COB 2022	158,666.66	158,666.66		
	Honorarium for the Speaker/Lecturer for the Ethical Leadership training with 38 participants/1 batch	HRDU	Small Value Procurement	June 2022				COB 2022	93,333.33	93,333.33		

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	Honorarium for the Speaker/Lecturer for the Effective Coaching & Mentoring Skills training with 38 participants/1 batch	HRDU	Small Value Procurement	June 2022				COB 2022	93,333.33	93,333.33		
	Repair and Maintenance - Office Equipment (Duplo Duplicator Machine)	PRO NCR	Direct Contracting	June 2022				COB 2022	42,000.00	42,000.00		
	Rent Expenses for NCR North Branch	NCR North	Lease of Real Property & Venue	June 2022				COB 2022	9,873,574.14	9,873,574.14		Additional budget for rent expense of NCR North Branch due to expansion of office space
	Drinking Water, Purified, 5 liters/gallon (27,608 gallons)	PRO NCR	Small Value Procurement	June 2022				COB 2022	986,986.00	986,986.00		
	Repair of Metering Machine	NCR South	Direct Contracting	July 2022				COB 2022	11,500.00	11,500.00		
	Text Blast (Short Messaging Services (SMS) in the Transmission of the BPN, etc.)	PRO NCR	Small Value Procurement	August 2022				COB 2022	800,000.00	800,000.00		

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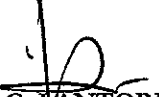
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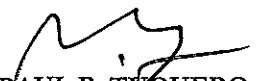
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	Self-Inking Stamp with Rubber Inscription (10 pcs)	OVP	Small Value Procurement	July 2022				COB 2022	34,500.00	34,500.00		
	General Form No. 18 (Stock Card) (2,273 pcs)	OVP	Agency-to-Agency	July 2022				COB 2022	7,955.50	7,955.50		
	Storage Steel Cabinet (Specification as per OO NO. 0065-2015) 33 units	PRO NCR	Small Value Procurement	July 2022				COB 2022	920,700.00	920,700.00		
	Table, Clerical Table for SG 17 and below (Specification as per OO No. 0065-2015) 40 units	PRO NCR	Small Value Procurement	June 2022				COB 2022	603,960.00	603,960.00		
	Table, Junior Executive for SG 18-23 (Specification as per OO No. 0065-2015) 14 units	PRO NCR	Small Value Procurement	June 2022				COB 2022	251,076.00	251,076.00		
	Table, Senior Executive Table for SG 26-28 (Specification as per OO No. 0065-2015) 1 unit	PRO NCR	Small Value Procurement	June 2022				COB 2022	20,134.80	20,134.80		
	Table, Conference Table "U-shaped" table, 8 to 12 seater (2 units)	PRO NCR	Small Value Procurement	June 2022				COB 2022	35,595.00	35,595.00		


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	Table, Conference Table "Oval Shaped" table, 6 to 10 seater (3 units)	PRO NCR	Small Value Procurement	June 2022				COB 2022	57,191.40	57,191.40		
	Meals and other incidental expenses for the conduct of Salamat-Mabuhay Program for PRO NCR North Retiree	NCR North	Small Value Procurement	July 2022				COB 2022	27,500.00	27,500.00		

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