

Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
PHILHEALTH REGIONAL OFFICE-CARAGA
 ABCalo Building, National Highway, Prk. 9, Libertad, Butuan City
 Tel No: Direct Line: (085) 815-5544 / Trunk Lines: 816-0019 / 225-7026

ANNUAL PROCUREMENT PLAN (APP) AMENDMENT FOR JULY - DECEMBER 2022

End-User: **PRO-CARAGA**

BAC GOODS AND SERVICES

PROCUREMENT PROGRAM / PROJECT	PMO/End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY						ESTIMATED BUDGET			REMARKS
			PRE- PROCURE MENT CONFERE NCE	ADS/POST ITB	NOTICE OF AWARD	CONTRACT SIGNING	NOTICE TO PROCEED	FUND SOURCE	TOTAL	MOOE	CO	Brief description of Program-Project
Procurement of Job for PRO Caraga Service Vehicle Toyota Grandia with Plate No. SHY920 (2 Lots)	PRO-CARAGA / ASS	Small Value Procurement (Section 53.9) under Negotiated Procurement						BRO	₱ 71,700.00	₱ 71,700.00		Realignment from Repairs & Maintenance for Office Equipment to Complete Wash Over and Repair of Dents and Replacement of Leather Seat Covers of Toyota Grandia with plate No. SHY920
Procurement of Supplies - ManCom Shirts	PRO-CARAGA/ PAU	Small Value Procurement (Section 53.9) under Negotiated Procurement						COB	17,640.00	17,640.00		Printed Dri-Fit Shirts, collared
Procurement of Newspaper Publication Services	PRO-CARAGA/ PAU	Small Value Procurement (Section 53.9) under Negotiated Procurement						COB	47,250.00	47,250.00		Request for Modification of APP Form(RMAF) from Local AM Spotbuys to Newspaper Publication Services
Multiple Procurement of Services and Supplies for PRO-Caraga Service Vehicles	PRO-CARAGA/ ASS	Small Value Procurement (Section 53.9) under Negotiated Procurement						COB	115,731.96	115,731.96		Realignment from Repairs & Maintenance for Office Equipment and Furniture and Fixtures to Multiple Procurement of Services and Asupplies for PRO-Caraga Service Vehicles
Procurement of Promotional Wall Calendar 2023	PRO-CARAGA / PAU	Small Value Procurement (Section 53.9) under Negotiated Procurement						COB	942,427.50	942,427.50		Request for Modification of APP Form(RMAF) from Marketing and Promotional to Promotional Wall Calendar 2023
Procurement of Service and Materials for Installation of Sticker on PRO-Caraga Regional Office Façade	PRO-CARAGA/ PAU	Small Value Procurement (Section 53.9) under Negotiated Procurement						COB	168,657.00	168,657.00		Request for Modification of APP Form(RMAF) from Marketing and Promotional to Installation of Sticker on PRO-caraga Regional Office's Façade
Procurement of Lease of Venue Inclusive of Catering Services inclusive of use of venue & accommodation for the participants	PRO-CARAGA/ PAU	Small Value Procurement (Section 53.9) under Negotiated Procurement						COB	174,450.00	174,450.00		Provision of food and lodging during the conduct of CSR / Outreach Program activity in Dinagat islands
Procurement of Lease of Food, Venue & Accommodation for the participants	PRO-CARAGA/ PAU	Small Value Procurement (Section 53.9) under Negotiated Procurement						COB	765,000.00	765,000.00		Provision of food, Venue, Lodging, Accommodation, Hall Preparation and Plaque during the conduct of Social Health Insurance Education Series (SHInES)

Procurement of Lease of Venue Inclusive of Catering Services inclusive of use of venue & hall preparation, Lease of LED Wall and tokens	PRO-CARAGA/PAU	Small Value Procurement (Section 53.9) under Negotiated Procurement						COB	154,000.00	154,000.00		Provision of food, venue, Hall Preparation, LED Wall and Tokens during the conduct of Media Briefing and Pasasalamat
Procurement of Marketing and Promotional Give Aways	PRO-CARAGA/PAU	Small Value Procurement (Section 53.9) under Negotiated Procurement						COB	981,750.00	981,750.00		Marketing Give-Aways / Tokens - Umbrella and Hygiene Kit
Procurement of Labor and Materials for the Fabrication and Installation of Outdoor Signages	PRO-CARAGA/PAU	Small Value Procurement (Section 53.9) under Negotiated Procurement						COB	198,638.68	198,638.68		Labor and Materials for the Fabrication and Installation of Outdoor Signages
Procurement of Office Supplies - Token (Acrylic Plaque)	PRO-CARAGA/PAU	Small Value Procurement (Section 53.9) under Negotiated Procurement						COB	1,890.00	1,890.00		KonSulTa Plaque of Recognition
Procurement of Food and Tokens	PRO-CARAGA/FOD-Membership Section	Small Value Procurement (Section 53.9) under Negotiated Procurement						COB	152,700.00	152,700.00		Provision of Food and Appliances as Tokens for the OFW Family Day
Procurement of KonSulTa Marketing Shirt	PRO-CARAGA/PAU	Small Value Procurement (Section 53.9) under Negotiated Procurement						COB	324,450.00	324,450.00		Purchase of KonSulTa Marketing Shirt
Procurement of Information Materials	PRO-CARAGA/PAU	Small Value Procurement (Section 53.9) under Negotiated Procurement						COB	620,260.00	620,260.00		Purchase of Information Materials
Procurement of Office Supplies - PHIC Member ID	PRO-CARAGA/FOD-Membership Section	Small Value Procurement (Section 53.9) under Negotiated Procurement						COB	96,600.00	96,600.00		Purchase of PHIC Member ID (additional utilizing same unused portion to the same time)
Procurement of Transport and Delivery Services - Hauling of PPEs from the Regional Office to the Business Center at Dapa, Surigao del Norte	PRO-CARAGA	Small Value Procurement (Section 53.9) under Negotiated Procurement						COB	45,000.00	45,000.00		Request for Modification of APP Form(RMAF) from Hauling of document boxes from the old building to the new warehouse to Hauling of Office Fixtures / Furnitures and Equipment from the Regional Office at Butuan City to the Business Center at Dapa, Surigao del Norte
Procurement of Supplies and Delivery of Office Fixture - CAPEX	PRO-CARAGA / ASS	Small Value Procurement (Section 53.9) under Negotiated Procurement						COB	163,227.09	163,227.09		Purchase of Roll-Up Sunscreen
								TOTAL	5,041,372.23	5,041,372.23		


Prepared by:

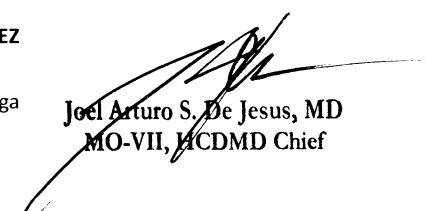

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