#### PHILIPPINE HEALTH INSURANCE CORPORATION

### PHILHEALTH REGIONAL OFFICE-CARAGA

ABCalo Building, National Highway, Prk. 9, Libertad, Butuan City
Tel No: Direct Line: (085) 815-5544 / Trunk Lines: 816-0019 / 225-7026

### ANNUAL PROCUREMENT PLAN (APP) AMENDMENT FOR JANUARY-JUNE 2022

End-User: PRO-CARAGA

### **BAC GOODS AND SERVICES**

					JENVICE							
			sc	HEDULE FO	OR EACH PE	ROCUREME	NT ACTIVIT	Υ	ES	TIMATED BUDGET		REMARKS
PROCUREMENT PROGRAM / PROJECT	PMO/End-User	MODE OF PROCUREMENT	PRE- PROCURE MENT CONFERE NCE	ADS/POST ITB	NOTICE OF AWARD	CONTRACT SIGNING	NOTICE TO PROCEED	FUND SOURCE	TOTAL	MOOE	со	Brief description of Program-Project
Procurement of Food and Supplies during the conduct of Women's Month Celebration	PRO-CARAGA	Negotiated Procurement of Small Value Procurement			3/11/2022	3/15/2022		BRO	<b>₽</b> 43,675.00		<b>₽</b> 43,675.00	Allotment for procurement of supplies during the conduct of WMC in March 2022 (CRG-22-155 08)
Procurement of 27th Anniversary Shirt	PRO-CARAGA/ PAU	Negotiated Procurement of Small Value Procurement			4/6/2022	4/12/2022		СОВ	56,375.00	56,375.00		Realignment from Printable Material: Tarpaulin with Standee
Procurement of Health Protection and Household Kit Package in ecobag	PRO-CARAGA/ PAU	Negotiated Procurement of Small Value Procurement			2/15/2022	2/17/2022		СОВ	52,500.00	52,500.00		Realignment from Meals with Venue- Whole day partners
Procurement of Mobile Toppers Advertisement	PRO-CARAGA/ PAU	Negotiated Procurement of Small Value Procurement						СОВ	270,000.00	270,000.00		Realignment from Local FM: Blocktime (On-going procurement)
Procurement of Food (Delivery Service) for the Management Committee Meeting (ManCom)-2nd Quarter CY 2022	PRO-CARAGA	Negotiated Procurement of Small Value Procurement			4/22/2022	4/29/2022		СОВ	18,000.00	18,000.00		Realignment
Procurement of Local FM: Blocktime	PRO-CARAGA/ PAU	Negotiated Procurement of Small Value Procurement						СОВ	120,400.00	120,400.00		Realignment of Local AM: Spotbuys (On-going procurement)
Procurement of Airtime for PhilHealth's Weekly Radio Program	PRO-CARAGA/ PAU	Negotiated Procurement of Small Value Procurement						сов	301,000.00	301,000.00		Realignment (On-Going Procurement)
Procurement of Radio Plugging Spotbuys	PRO-CARAGA/ PAU	Negotiated Procurement of Small Value Procurement						СОВ	91,000.00	91,000.00		Realignment (On-Going Procurement)
Procurement of Auto Supplies for PRO-Caraga Service Vehicle Toyota Grandia, Toyota Innova and Isuzu Crosswind	PRO-CARAGA/ASS	Negotiated Procurement of Small Value Procurement			6/1/2022	6/10/2022		СОВ	50,715.00	50,715.00		Realignment from Regular Office Supllies
							TOTAL		1,003,665.00	959,990.00	43,675.00	/

Prepared by:

MITZI W QUINTO

Head, BAC Secretariat

PhilHealth Regional Office Caraga

Noted by:

REINERIO M. DURANO JR.

BAC, Chairperson

PhilHealth Regional Office Caraga

Approved by:

MICHAEL JIBSON C. HERNANDEZ

Regional Vice President

PhilHealth Regional Office Caraga

| B

SOTICO M. CASCARA
MSD, Division Chief DICA

15V:

SOTICO M. CASCARA
MSD. Division Chief Mac vice Chairpetton

### PHILIPPINE HEALTH INSURANCE CORPORATION

### PHILHEALTH REGIONAL OFFICE-CARAGA

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Tel No: Direct Line: (085) 815-5544 / Trunk Lines: 816-0019 / 225-7026

#### ANNUAL PROCUREMENT PLAN (APP) AMENDMENT FOR JANUARY-JUNE 2022

End-User: PRO-CARAGA

### **BAC GOODS AND SERVICES**

			so	CHEDULE F	OR EACH PE	ROCUREME	NT ACTIVIT	Υ	ES	TIMATED BUDGET	-	REMARKS
PROCUREMENT PROGRAM / PROJECT	PMO/End-User	MODE OF PROCUREMENT	PRE- PROCURE MENT CONFERE NCE	ADS/POST ITB	NOTICE OF AWARD	CONTRACT SIGNING	NOTICE TO PROCEED	FUND SOURCE	TOTAL	MOOE	со	Brief description of Program-Project
Procurement of Food and Supplies during the conduct of Women's Month Celebration	PRO-CARAGA	Negotiated Procurement of Small Value Procurement			3/11/2022	3/15/2022		BRO	<b>₱</b> 43,675.00		₱ 43,675.00	Allotment for procurement of supplies during the conduct of WMC in March 2022 (CRG-22-155 08)
Procurement of 27th Anniversary Shirt	PRO-CARAGA/ PAU	Negotiated Procurement of Small Value Procurement			4/6/2022	4/12/2022		СОВ	56,375.00	56,375.00		Realignment from Printable Material: Tarpaulin with Standee
Procurement of Health Protection and Household Kit Package in ecobag	PRO-CARAGA/ PAU	Negotiated Procurement of Small Value Procurement			2/15/2022	2/17/2022		СОВ	52,500.00	52,500.00		Realignment from Meals with Venue- Whole day partners
Procurement of Mobile Toppers Advertisement	PRO-CARAGA/ PAU	Negotiated Procurement of Small Value Procurement						СОВ	270,000.00	270,000.00		Realignment from Local FM: Blocktime (On-going procurement)
Procurement of Food (Delivery Service) for the Management Committee Meeting (ManCom)-2nd Quarter CY 2022	PRO-CARAGA	Negotiated Procurement of Small Value Procurement			4/22/2022	4/29/2022		СОВ	18,000.00	18,000.00		Realignment
Procurement of Local FM: Blocktime	PRO-CARAGA/ PAU	Negotiated Procurement of Small Value Procurement						СОВ	120,400.00	120,400.00		Realignment of Local AM: Spotbuys (On-going procurement)
Procurement of Airtime for PhilHealth's Weekly Radio Program	PRO-CARAGA/ PAU	Negotiated Procurement of Small Value Procurement						СОВ	301,000.00	301,000.00		Realignment (On-Going Procurement)
Procurement of Radio Plugging Spotbuys	PRO-CARAGA/ PAU	Negotiated Procurement of Small Value Procurement						СОВ	91,000.00	91,000.00		Realignment (On-Going Procurement)
Procurement of Auto Supplies for PRO-Caraga Service Vehicle Toyota Grandia, Toyota Innova and Isuzu Crosswind	PRO-CARAGA/ASS	Negotiated Procurement of Small Value Procurement			6/1/2022	6/10/2022		СОВ	50,715.00	50,715.00		Realignment from Regular Office Supllies
							TOTAL		1,003,665.00	959,990.00	43,675.00	

Prepared by:

MITZI V. DUINTO
Head, BAC Secretariat

Head, BAIC Secretariat

PhilHealth Regional Office Caraga

Noted by:

REINERIO M. DURANO JR.

BAC, Chairperson

PhilHealth Regional Office Caraga

Approved by:

MICHAEL JIBSON C. HERNANDEZ

Regional Vice President

PhilHealth Regional Office Caraga

SOTICO M. CASCARA

SOTICO M. CASCARA
MSD, Division Chief by Vice chairper(on



CityState Center, 709 Shaw Boulevard, Pasig City
Call Center: (62) 8441-7444 [Trankline: (62) 8441-7441

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				BUD	GET REL CRG-22			R					
										3	DATE:	Februi	ary 21, 2022
	PHILHEALTH R	REGIONAL OFFIC	Έ		CLASSIFICA	TION C	F RELEASE			PROGRAM COD	Ε	APPR	O. SOURCE
	CAI	RAGA		X	MODE		CAPI Capital Exp			PROGRAM	IMED	Cert	rale Sercretary's ficate Dated /31/2021
	CAI	VAGA			BP Benefit Payments		Personal S		X	ADDL PROGRA	MMED	PAGE TOWN	2022
PURFOSE	Allotment for the	Conduct of Ge	nder and D	eve opment	(GAD) Activities								
APPRO.	PARTICULARS	OB) CLASS / EXP CODE	PERSON COVERED	AFPROVED	HODIFICATION FROM		ET COB/			RELEASES			BALANCE
CODE				СОВ		MUL	DIFICATION	PREV	ous	CURRENT	TOTAL TO	DATE	(Total Approximative man
A.HO.Source GAD	Representation Expenses - Committee Meeting Cultural and Athletic Expense - Other Activities	501029903002 - 5029918009	until Bec 2022 until Dec 2022		17,000 219,340		17,000 219,340		:	17,000 219,340	1	7,000 9,340	
100	TOTAL				236,340		236,340			236,340	236	,340	
		*** <b>TW</b> O HUI	NDRED TH	IRTY SIX T	HOUSAND TH	REE	HUNDRED	FORTY	PESOS	ONLY ***			
REMARK	:S:	The a	allotment a	uthorized h	erein shall be	alid f	or obligatio	n until E	ecemt	per <b>31</b> , 2022.			
	allotments herein autho unting and auditing rule					ad of t							
Note: Sut	MARILOU M. NAY. Division Chief Fiscal Management D	ARROZA	21.	Serlior Mana	Munning 1		CPA, MBA,	<u>CSEE</u>		ATTY MAX. I ACTING Senior Fund Manage	Vice Pre	sillent	

### PHILIPPINE HEALTH INSURANCE CORPORATION

#### PHILHEALTH REGIONAL OFFICE-CARAGA

ABCalo Bldg., J.C. Aquino Ave., Purok 9-Brgy. Libertad, Butuan City

### SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

First Quarter 2022

END USER/UNIT: BRO No. And Date: PRO CARAGA

Fund Source:

CRG-22-155-08 Head Office - GAD

PURPOSE:

Allotment for procurement of supplies during the conduct of WMC in March 2022

	QUANTITY and	BUDGET FOR THE	MODE OF						SCHEDULE FO	R EACH PROCUE	REMENMT ACTIV	VITY				
PROCUREMENT PROGRAM/PROJECT	UNIT	CONTRACT	PROCUREMENT	Pre-Proc	Ads/Post	Pre-Bid	Eligibility	Sub/Opening	Bid	Post	Notice of	Contract	Notice to	Delivery/	Acceptance/	
	3.1.7	CONTINUE	THO CONEMENT	Conference	ITB	Conference	Check	of Bids	Evaluation	Qualification	Award	Signing	Proceed	Completion	Turn Over	Remarks
Food and supplies during the conduct of										i	~	1				
Women's Month Celebration at the regional					1	İ				1	*					ŀ
office, Marh 2022		,										4				
Packed Foods serve∂ on March 18, 2022	115 packs	₱28,750.00	Small Value													
Other Supplies / Give-aways:			Procurement	,												
Candy / cookie jar	120 pcs	₱14,400.00	(Section 53.9)	Δ												
Chocolate coated biscuit	3 boxes	₱225.00	under Negotiated	7					The second secon							
Chocolate	4 packs	₱300.00	Procurement	7 1			İ									

Prepared by:

Certify Inclusion in 2022 COB and Extremely Necessary:

Prepared by:

SOTICE M. CASCARA

WICHAL IESON C. HERNANDEZ

Prepared by:

PRO Caraga

Date:

Date:

Date:

Date:

Date:

Date:

Certify Inclusion in 2022 COB and Extremely Necessary:

MICHAL IESON C. HERNANDEZ

Reginnance in 2022 COB and Extremely Necessary:

MICHAL IESON C. HERNANDEZ

Reginnance in 2022 COB and Extremely Necessary:

### PHILIPPINE HEALTH INSURANCE CORPORATION

ABCalo Commercial Bldg., National Highway, Brgy. Libertad, Butuan City
Healthline 441-7444 actioncenter@philhealth.gov.ph

### SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

1st Quarter

END USER/UNIT: Public Affairs Unit BRO No. And Date: COB 2022

Fund Source: PAU-MPE

PURPOSE: Marketing and Promotional Activity

								SCHEDULE FO	OR EACH PROC	UREMENMT A	CTIVITY				
PROCUREMENT PROGRAM/PROJECT	BUDGET FOR THE CONTRACT	MODE OF PROCUREMENT	Pre- Proc Conference	Ads/Post ITB	Pre-Bid Conference	Eligibility Check	Sub/Opening of Bids		Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turn Over	Damada
Procurement of Health Protection and Household Kit packed in ecobag	52 500 00	Small Value				0001	3. Dias	Lyanadon		Awara	Ogming	710000	Completion	Turn Over	Remarks

Prepared by:

4100QM

Date: February 16, 2022

Recommended by:

REINERIO M. DURANO JR.

BAC Chairman

Date: 2/16/2022

Certify Inclusion in 2022 COB and Extremely Necessary:

MICHAEL JIBSON CHERNANDE

Regional Vice President

Date:



UNIVERSAL NEALTH CARE

Citystate Centre, 709 Shaw Boulevard, Pasig City Call Center: (02) 441-7442 | Trunkline: (02) 441-7444 www.philhealth.gov.ph

# REQUEST FOR MOD!FICATION OF APP FORM (RMAF)

### **COST CENTER/OFFICE: Public Affairs Unit**

The Office request for the modification in the technical specification of the following items included in the approved APP for **CY 2022**:

	FROM			то			
ITEM/S	SPECIFICATION'S	QTY	APPROVED BUDGET FOR THE CONTRACT	SPECIFICATIC NS	QTY	APPROVED BUDGET FOR THE CONTRACT	Justification/ Remarks # (h)
	Meals and Venue, Whole day	1 unit	120,000.00	<b>Health Protection and</b>	35 bags	1,500.00Php per	> PAU has no allocated budget
,	Partners			<b>Household Kit packed in</b>		bag	for the tokens intended for
				ecobag. The contents are:			media partners
				1. Bath Soap White 90G	1		
	·			2. Toothpaste 140g	1		
				3. Coffee 3 in 1 29g	1		
				4. Powdered Milk Fortified	1		
				320G			·
				5. Facial Tissue (unscented)	1		
1				2Ply 70 Pulis			
				6. Soda Cracker 360G	1		
				7. Antibacterial Concentrate	1		•
				Dishwashing liquid			
	•			250ML bottle			•
				8. Sandwich Spread 220ML	1		•••
1				9. Sardines Spanish Style	1	·	
				230G Glass			
	The second		:	10. Hotdog 420G	1		
'				11. Cooking Oil 1L	1		
				12. Shampoo Lemon Fresh	1		
				12ML/sachet x 12 pcs			





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				<ul> <li>13. Powder Detergent 7</li> <li>14. Detergent Bar 380G</li> <li>15. Ethyl Alcohol 70% S</li> <li>150ML</li> <li>16. Brown Sugar 1KL</li> </ul>	i 1		
Total			120,000.00	_		52,500.00	
Prepared	by:	This is to certify that the longer be used for any which were budgeted un (please check) [] comp [] deferred for the next Certified Correct:	purpose/s and that the der the item/s to be rea leted; [] discontinued;	e plans and projects ligned were already	2*	LOIDA M. DUMA - Fund Mahagem	NON o Tent Section
KI	ROI		IEILA M. LISONDRA lead of Cost Center)			HAELJIESON CHE Regional Vice Pre	



cc: Comptrollership Department

# Republic of the Philippines Philippine Health Insurance Corporation

### Project Procurement Management Plan

Calendar Year 2022

### Philhealth Regional Office CARAGA

Procurement Program/Project	Approved Budget for Contract (ABC)											Remarks
Pre-renewalkepensio	avice and edition		1			10 to 10 to						10-11-12-12-13
C. Local AM: Spotbuys	285,000.00	Negotiated Procurement - Small Value Procurement	28-Jan	31-Jan				07-Feb		04-Mar	21-Mar	
D. Local FM: Blocktime	900,000.00	Negotiated Procurement - Small Value Procurement	28-Jan	31-Jan				07-Feb		04-Mar	21-Mar	
Marketing and Promotional		<b>高点型的</b> 在1	****	e Market	enter inprese	844 Page 1830	and the second				N. W. Land	
Event's Set-Up (with LED Wall) Members	25,000.00	Negotiated Procurement - Lease of Real Property and Venue	06-Jan	07-Jan			14-Jan	17-Jan	11-Feb	14-Feb	01-Mar	
Meals with Venue - Whok day Partners	120,000.00	Negotiated Procurement - Lease of Real Property and Venue	06-Jan	07-Jan			14-Jan	17-Jan	11-Feb	14-Feb	01-Mar	
Printable Material: Brochure Members	240,000.00	Negotiated Procurement - Small Value Procurement	02-Jun	03-Jun				10-Jun		08-Jul	25-Jul	
Printable Material: Flyer Members	240,000.00	Negotiated Procurement - Small Value Procurement	02-Jun	03-Jun				10-Jun		0.3-Jul	25-Jul	





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# **REQUEST FOR MODIFICATION OF APP FORM (RMAF)**

### **COST CENTER/OFFICE:** Public Affairs Unit

The Office request for the modification in the technical specification of the following items included in the approved APP for **CY 2022**:

		FROM				то			
ITEM/S	SPECIFICA	ATIONS	QTY	APPROVED BUDGET FOR THE CONTRACT	SPECIFICAT	IONS	QTY	APPROVED BUDGET FOR THE CONTRACT	Justification/ Remarks (h)
	Printable Materia Standee	l: Tarpaulin with	1 unit	240,000.00	1. 27 <sup>th</sup> Anniver	sary Shirt	1	56,375.00Php	> PAU has no allocated budget for the anniversary shirt
Total				240,000.00			<del>                                     </del>	56,375.00	
Prepared \	by:	longer be used to which were budg (please check) [	for any pur eted under ] complete	m/s herein sought to be roose/s and that the the item/s to be real ed; [] discontinued; dget year; [] Others:_	plans and projects		<b>a</b> t	ified as to Budgat LOIDA M. DUM/ - Fund Managen	ANON nent Section
KE	NIVETH M. PO	Certified Corr	SHE	AMILISONDRA d of Cost Center)				Approved by  HAEV JIRSON G H  Region (Vice Pro	) ERNANDEZ





### PHILIPPINE HEALTH INSURANCE CORPORATION

ABCalo Commercial Bldg., National Highway, Brgy. Libertad, Butuan City Healthline 441-7444 actioncenter@philhealth.gov.ph

### SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

1st Quarter

**END USER/UNIT: Public Affairs Unit** BRO No. And Date: COB 2022

Fund Source: PAU-Marketing and Promotional

PURPOSE: Marketing and Promotion

							:	SCHEDULE FO	OR EACH PROC	UREMENMT A	CTIVITY				
PROCUREMENT PROGRAM/PROJECT	BUDGET FOR	MODE OF	Pre- Proc	Ads/Post	Pre-Bid	Eligibility	Sub/Opening	Bid	Post	Notice of	Contract	Notice to	Delivery/	Acceptance/	
	THE CONTRACT	PROCUREMENT	Conference	ITB	Conference	Check	of Bids	Evaluation	Qualification	Award	Signing	Proceed	Completion	Turn Over	Remarks
Procurement of 27th Anniversary     Shirt	56,375.00	Small Value													-

Prepared by

Recommended by:

Certify Inclusion in 2022 COB and Extremely Necessary:

BAC Chairman

Date:

MICHAEL JIBSON C. HERNANDEZ

Regional Vice President



PARO - CARAGA

GENERAL SERVICES UND. MSD

AB Calo Commercial Bldg., National Highway, Prk 9, Libertad, Butuan City

### **PURCHASE REQUEST**

UNIT/SECTION/LHIO: PA	١Ų
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Division : ORVP

PR No:		
Date: February	28,	2022

				Estimated	Estimated
Item No	Unit	Item Description	Qty	Unit Cost	<b>Total Cost</b>
Lot	1	27th Anniversary Shirt	205	₱275.00	56,375.00
		Material: Dri Fit			
1		Description: Round Neck Shirt			
		Sizes: All Sizes			
		Color: White			
		Anniversary Logo (front): 25 cms, Digital print	1		
		Colors for anniversary logo design- refer to attac	hed design		
		PhilHealth Logo (back portion): 23 cms			
		Nothing follows			
			Grand	d Total	56,375.00
Purpose: J	Marketing	g and Promotion			

We certify that the items and the corresponding amount listed above are based on the CY 2022 COB and within the approved 2022 APP. All items requested under this PR SHALL NOT, hereinafter, be available for realignment unless cancelled within the prescribed period.

	Prepared By	Recommending Approval	Approval
Signature:	X		
Printed Name	KENNETH M. PO	MITZI V. QUINTO	SOTICO M. CASCARA
Designation:	PNO I	AO III	Division Chief IV, MSD
Date:	03/16/2022	03/16/2022	



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## **REQUEST FOR MODIFICATION OF APP FORM (RMAF)**

### COST CENTER/OFFICE: Public Affairs Unit

The Office request for the modification in the technical specification of the following items included in the approved APP for CY 2022:

		FROM				то				
ITEM/S	SPECIFICATIONS		APPROVED BUDGET FOR THE CONTRACT		SPECIFICATIONS	QTY	APPROVED BUDGET FOR THE CONTRACT	Justification/ Remarks (h)		
	Local FM: Blocktime		1 lot 900,000.00		Mobile Toppers Advertisement	20	270,000.00Php	> PAU has no allocated budget for the procurement of Mobile Toppers Advertisement		
Total			900,000.00				270,000.00			
Prepared	by:	longer be used for any which were budgeted u (please check) [] com	e item/s herein sought to purpose/s and that the nder the item/s to be rea pleted; [] discontinued; t budget year; [] Others:	e plans aligned ;	and projects	Certified as to Budget Availability:  LOIDA M. DUMANON  Head - Fund Management Section				
KE	ENNYTH M. PO	Certified Correct:	SHEILA M. NSONDRA (Head of Cost Center)				Approved by Joel Arturo & De MO-VII HCD HAEL JIBSON C. A Regional Vice Pro	Jesus, MD MD Chief ERNANDEZ		
cc: Comptro	llership Department				··············	•				

ISO POTPETT

PhilHealthofficial De teamphilhealth actioncenter@philhealth.gov.ph

Delivery/ Acceptance/
Completion Turn Over Remarks

**Extremely Necessary:** 

MD

### PHILIPPINE HEALTH INSURANCE CORPORATION

ABCalo Commercial Bldg., National Highway, Brgy. Libertad, Butuan City

Healthline 441-7444 actioncenter@philhealth.gov.ph

### SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

1st Quarter

**END USER/UNIT: Public Affairs Unit** BRO No. And Date: COB 2022

**Fund Source: PAU-Advertising Services** 

PLIRPOSE: Advertisement

ONFOSE. Advertisement															
								CHEDULE FO	R EACH PROC	UREMENMT A	CTIVITY				
PROCUREMENT PROGRAM/PROJECT	BUDGET FOR	MODE OF	Pre- Proc	Ads/Post	Pre-Bid	Eligibility	Sub/Opening	Bid	Post	Notice of	Contract	Notice to	Delivery/	Acceptance/	
	THE CONTRACT	PROCUREMENT	Conference	ITB	Conference	Check	of Bids	Evaluation	Qualification	Award	Signing	Proceed	Completion	Turn Over	Remarks
Mobile Toppers Advertisement	270,000.00	Small Value													
	ł									1					i

Prepared by

Date: March 25, 2022

Recommended by:

REINERIO M. DURANO JR.

BAC Chairman

Date:

Certify Inclusion in 2022\_COB and Extremely Necessary:

Joel Armer S. Jee Jesus, MD

Regional Vice President

Date:



# Republic of the Philippines PHILIPPINE HEALTH INSURANCE CORPORATION PhilHealth Regional Office Caraga

ABCalo Commercial Bldg., National Highway, Brgy. Libertad, Butuan City

Healthline 441-7444 actioncenter@philhealth.gov.ph /Telephone Nos: (085) 225-7026

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### SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

2nd Quarter

**END USER/UNIT: Office of the Regional Vice President** 

BRO No. And Date: COB 2022

Fund Source: ORVP-Corporate Forum

PURPOSE: Management Committee Meeting (ManCom)

	1			SCHEDULE FOR EACH PROCUREMENMT ACTIVITY											
PROCUREMENT PROGRAM/PROJECT	BUDGET FOR	MODE OF	Pre- Proc	Ads/Post	Pre-Bid	Eligibility	Sub/Opening	Bid	Post	Notice of	Contract	Notice to	Delivery/	Acceptance/	1
	THE CONTRACT	PROCUREMENT	Conference	ITB	Conference	Check	of Bids	Evaluation	Qualification	Award	Signing	Proceed	Completion	Turn Over	Remarks
Procurement of Food (Delivery Service)	18,000.00	Small Value													

Prepared by:

Recommended by:

Certify Inclusion in 2022 COB and Extremely Necessary:

KATHERINE A. POCON

Date: April 8, 2022

REINERIO M. DURANO JR.

BAC Chairman

Date:

MICHAEL JIBSON C. HERNANDEZ

Regional Vice President

Date:



UNIVERSAL HEALTH CARE

Citystate Centre, 709 Shaw Boulevard, Pasig City Call Center: (02) 441-7442 | Trunkline: (02) 441-7444 www.philhealth.gov.ph

### REQUEST FOR MODIFICATION OF APP FORM (RMAF)

### **COST CENTER/OFFICE: Public Affairs Unit**

The Office request for the modification in the technical specification of the following items included in the approved APP for **CY 2022**:

		FROM			то	)		
ITEM/S	SPECIFICATIONS		APPROVED BUDGET FOR THE CONTRACT	SPECIFICATIONS		QTY	APPROVED BUDGET FOR THE CONTRACT	Justification/ Remarks (h)
	Local AM: Spotbuys		1 lot 285,000.00 1.		Local Fm: Blocktime	1	120,400.00Php	> To supplement budgetary requirement for the procurement of PhilHealth's Weekly Radio Program
Total			285,000.00				120,400.00	
\	This is to cert longer be use which were be (please check		em/s herein sought to curpose/s and that the er the item/s to be rea eted; [] discontinued; udget year; [] Others:	plans ligned	and projects	Head MIC	LOIDA M. DUM/ - Fund Managen Approved by CHAEL JIBSON C. H Regional Vice Pr	ANON nent Section y:  Joel Arturo S. D. Jesus, MD ERNANDE



### PHILIPPINE HEALTH INSURANCE CORPORATION

ABCalo Commercial Bldg., National Highway, Brgy. Libertad, Butuan City

Healthline 441-7444 actioncenter@philhealth.gov.ph

### SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

2nd Quarter

END USER/UNIT: Public Affairs Unit

**BRO No. And Date: COB 2022** 

1. . . .

**Fund Source: PAU-Advertising Services** 

PURPOSE: Advertising thru Blocktime Radio Program

		1					S	CHEDULE FO	R EACH PROC	UREMENMT AC	TIVITY	•			
PROCUREMENT PROGRAM/PROJECT	BUDGET FOR	MODE OF	Pre- Proc	Ads/Post	Pre-Bid	Eligibility	Sub/Opening	Bid	Post	Notice of	Contract	Notice to	Delivery/	Acceptance/	
	THE CONTRACT	PROCUREMENT	Conference	ITB	Conference	Check	of Bids	Evaluation	Qualification	Award	Signing	Proceed	Completion	Turn Over	Remarks
Procurement of Airtime for      Phillipseth's Weekly Pedia	180,600.00					- -									
PhilHealth's Weekly Radio Program	120,400.00 (RMAF)	Small Value													
TOTAL	301,000.00														

Prepared by:

Recommended by:

Certify Inclusion in 2022 COB and Extremely Necessary:

SHEILA M. LISONDRA Date: May 2, 2022 REINERIO M. DURANO JR.
BAC Chairman

Date: 5/2/2022

Note: Please submit soft (editable) copy to gsu.procaraga@philhealth.gov.ph

MICHAEL JIBSON C. HERNANDEZ

Regional Vice President Date:

Joel Arturo S. De Jesus, MI MO-VII HCDMD Chief

### PHILIPPINE HEALTH INSURANCE CORPORATION

ABCalo Commercial Bldg., National Highway, Brgy. Libertad, Butuan City

Healthline 441-7444 actioncenter@philhealth.gov.ph

### SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

2nd Quarter

END USER/UNIT: Public Affairs Unit

BRO No. And Date: COB 2022

**Fund Source: PAU-Advertising Services** 

PURPOSE: Advertising thru Radio Plugging Spotbuys

1	FORFOSE. Advertising thru Radio	ggg op	,0					S	CHEDULE FO	R EACH PROC	UREMENMT AC	TIVITY				
	PROCUREMENT PROGRAM/PROJECT	BUDGET FOR	MODE OF	Pre- Proc	Ads/Post	Pre-Bid	Eligibility	Sub/Opening	Bid	Post	Notice of	Contract	Notice to	Delivery/	Acceptance/	
		THE CONTRACT	PROCUREMENT	Conference	ITB	Conference	Check	of Bids	Evaluation	Qualification	Award	Signing	Proceed	Completion	Turn Over	Remarks
200-17 - 19 100-17 - 194	1. Procurement of Radio Plugging Spotbuys	91,000.00	Small Value													

Prepared by:

Recommended by:

Certify Inclusion in 2022 COB and Extremely Necessary:

SHEILA M. LIEDNDRA

Date: May 2, 2022

REINERIO M. DURANO JR.

BAC Chairman

Note: Please submit soft (editable) copy to gsu.procaraga@philhealth.gov.ph

MICHAEL JIBSON C. HERNANDEZ

Regional Vice President (w

Date:

ro S De Jesus, MI





Citystate Centre, 709 Shaw Boulevard, Pasig City
Call Center: (02) 441-7442 | Trunkline: (02) 441-7444
www.philhealth.gov.ph

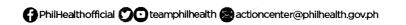
### REQUEST FOR MODIFICATION OF APP FORM (RMAF)

**COST CENTER/OFFICE: Public Affairs Unit** 

The Office request for the modification in the technical specification of the following items included in the approved APP for **CY 2022**:

		FROM			то			
ITEM/S	SPECIFICATIONS		APPROVED BUDGET FOR THE CONTRACT	SPECIFICATI	ONS	QTY	APPROVED BUDGET FOR THE CONTRACT	Justification/ Remarks (h)
	Local AM: Spotbuys		285,000.00	1. Local Fm: Blo	<u>cktime</u>	1	120,400.00Php	> To supplement budgetary requirement for the procurement of PhilHealth's Weekly Radio Program
Total			285,000.00		,		120,400.00	
Prepared t	by:	This is to certify that the ite longer be used for any pu which were budgeted unde (please check) [] complet [] deferred for the next bu	rpose/s and that the r the item/s to be real ted; [] discontinued;	plans and projects			ified as to Budget A LOIDA M. DUMA - Fund Managen	anon g
KE	NMETH M. PO	Certified Correct:	700				Approved by	Joel Artoro S. De Jesus, MD MO-VII, HCDMD Chief
car Comptrol	lership Department		d of Cost Center)		to the second se	T NIIIC	Regional Vice Pre	esident (v





### PHILIPPINE HEALTH INSURANCE CORPORATION

ABCalo Commercial Bldg., National Highway, Brgy. Libertad, Butuan City Healthline 441-7444 actioncenter@philhealth.gov.ph

### SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

2nd Quarter

**END USER/UNIT: Public Affairs Unit** 

**BRO No. And Date: COB 2022** 

**Fund Source: PAU-Advertising Services** 

PURPOSE: Advertising thru Blocktime Radio Program

			_				S	CHEDULE FO	R EACH PROCU	JREMENMT AC	TIVITY				
PROCUREMENT PROGRAM/PROJECT	BUDGET FOR	MODE OF	Pre- Proc	Ads/Post	Pre-Bid	Eligibility	Sub/Opening	Bid	Post	Notice of	Contract	Notice to	Delivery/	Acceptance/	
	THE CONTRACT	PROCUREMENT	Conference	ITB	Conference	Check	of Bids	Evaluation	Qualification	Award	Signing	Proceed	Completion	Turn Over	Remarks
Procurement of Airtime for PhilHealth's Weekly Radio	180,600.00														
Program	120,400.00 (RMAF)	Small Value						·							
TOTAL	301,000.00														

Prepared by:

Recommended by:

Certify Inclusion in 2022 COB and Extremely Necessary:

Date: May 2

MICHAEL JIBSON C. HERNANDEZ

Regional Vice President Date:

### PHILIPPINE HEALTH INSURANCE CORPORATION

ABCalo Commercial Bldg., National Highway, Brgy. Libertad, Butuan City

Healthline 441-7444 actioncenter@philhealth.gov.ph

### SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

2nd Quarter

**END USER/UNIT: Public Affairs Unit** 

BRO No. And Date: COB 2022

Fund Source: PAU-Advertising Services

PURPOSE: Advertising thru Radio Plugging Spotbuys

PURPOSE: Advertising thru Radio	PURPUSE: Advertising thru Radio Plugging Spottbuys														
								SCHEDULE FO	R EACH PROC	UREMENMT A	CTIVITY			_	
PROCUREMENT PROGRAM/PROJECT	BUDGET FOR	MODE OF	Pre- Proc	Ads/Post	Pre-Bid	Eligibility	Sub/Opening	Bid	Post	Notice of	Contract	Notice to	Delivery/	Acceptance/	
	THE CONTRACT	PROCUREMENT	Conference	ITB	Conference	Check	of Bids	Evaluation	Qualification	Award	Signing	Proceed	Completion	Turn Over	Remarks
Procurement of Radio Plugging     Spotbuys	91,000.00	Small Value													

Prepared by:

Recommended by:

Certify Inclusion in 2022 COB and Extremely Necessary:

SHEILAM LISONDR. Date: May 2, 2022 REINERIO M. DURANO JR. BAC Chairman

Date: 5/2/2122

Note: Please submit soft (editable) copy to gsu.procaraga@philhealth.gov.ph

MICHAEL JIBSON C. HERNANDEZ

Regional Vice President

Date:

Joel Arturo S. De Jesus, MD MO-VII, HCDMD Chief



### PHILIPPINE HEALTH INSURANCE CORPORATION

ABCalo Commercial Bldg., JC Aquino Ave., Purok 9-Brgy. Libertad, Butuan City (085) 8155544 / 225-7026

Call Center: (02) 441-7442 | Trunkline: (02) 441-7444

www.philhealth.gov.ph



Series No: ASS-05-2022-002

REQUEST FOR REALIGNMENT OF FUNDS (ReRef) (Within Cost Center)

### **COST CENTER/OFFICE: PRO CARAGA**

It is understood that utilization of funds that is the subject of realignment shall be governed by the existing budgeting, accounting and auditing rules and regulations.

				· · · · · · · · · · · · · · · · · · ·	// <u>/</u>		9
		FROM		į.	то	į	326
Object of		1	BALANCE	Object of	4 Amount of	Adjusted Balance	Justification/
Expenditures	СОВ	Leilization	As of May 26, 2022	Expenditures	Realignment	(g)	Remarks.
(a)	(b)	(c)	(1 & 2)	(e) 👸	(f) <sup>T</sup>	(d-f)	(h)
;			(d) (b-c)	É			
Regular Office Supplies:				Office Supplies -		,	: N
Ballpoint Pen, black, 0.5mm	6,336.00Php	720.00	5,616.00	Automotive: ir			We have fully exhausted existing
Ballpoint Pen, blue, 0.5mm	26,642.00Php	3,610.00	23,032.00				budget for tires. Due to
Ballpoint Pen, red, 0.5mm attent, files	3,036.00Php	690.00	2,346.00	1) 4 units, Tire, 225 70R	26,460.00Php		extensive use of the service
Binder, EDP binder, 11" x 14-7/8"	2,145Php	990.00	1,155.00	15, all terrain, brand			vehicles brought about by the
Binder, EDP binder, 11" x 9.5"	2,145Php	890.00	1,255.00	ar new;	4		pandemic (fetching) and gradual
Envelope, A4 size, kraft	6,221.60Php	5,200.00	1,021.60	i a			return to short and long haul
Envelope, mailing, white, ordinary	6,772.00Php	4,800.00	1,972.00	2) 2 units, Tire, 205 70R	11,445.00Php		travels to meet targets and pre-
Folder, pressboard, legal	31,706.25Php	27,550.00	4,156.25	15, all terrain, brand			pandemic directives, vehicle
Glue, white, 473mL	2,220.00Php	640.00	1,580.00	new; and			parts specially the tires are easily
Post-it flag, 1"x1.7"	1,665.00Php	570.00	1,095.00				or fastidiously depleted to
Record Book , 500pp	10,278.10Php	9,100.00	1,178.10	3) 2 units, Tire, 235 70R	12,810.00Php		unsafe condition. ##
Rubber Band, small	5,523.28Php	1,232.00	4,291.28	15, all terrain, brand new			
Sign pen, 0.7mm, Blue	6,666.99Php	5,340.00	1,326.99				
Sign pen, black, 0.5mm	2,890.44Php	1,260.00	1,630.44	<b>P</b>			ł 🎉
Sign pen, blue, 0.5mm	14,589.84Php	6,360.00	8,229.84				
	128,867.50Php	68,952.00	59,915.50	!	50,715.00Php	9,200.50Php	:
	This is to certify that	the item/s herein	sought to be realigned	shall no longer be   Certified	as to Budget Availability:		
			olans and projects which			1. 6/	<b>*</b>
	under the item/s to	be realigned were	already (please check)	[] completed;	4	· //	1
Prepared by:			ne next budget vear (	1 Others: post	1	IDA SA DINAANIONI	dos a

AO III / GSU Head

[ ] discontinued; [ ] deferred for the next budget year [ ] Others: **post** canvassing excess under PR no. 22-04-053 dated 04/26/2022; first semester procurement of regular office supplies - 2022 SEPP.

Certified Correct:

AØ IV, ASS - MSD

TERESITA M. DE VEYRA

Approved by:

Head, Fund Management Se

MICHAEL JIBSON C. HERNANDEZ

Regional Vice President

cc: Comptrollership Department

Note: Approval of this ReReF shall require the updating of APP.





### PHILIPPINE HEALTH INSURANCE CORPORATION PHILHEALTH REGIONAL OFFICE-CARAGA

ABCalo Bldg., J.C. Aquino Ave., Purok 9-Brgy. Libertad, Butuan City

### SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

First Quarter 2022

**END USER/UNIT:** 

Fund Source / BRO:

SEPP 2022

**Fund Source: PURPOSE:** 

2022 COB

, Replacement parts for service vehicle

Control no:

SPPMP - ASS - 2022-05-002

Date:

May 25, 2022

			·	-													
PROCUREMENT PROGRAM/PROJECT	QUANTITY and UNIT	BUDGET FOR THE CONTRACT	MODE OF PROCUREMENT	RC	SCHEDULE FOR EACH PROCUREMENMT ACTIVITY												
				Pane	гос	Ads/Post	Pre-Bid	Eligibility	Sub/Opening	Bid	Post	Notice of	Contract	Notice to	Delivery/	Acceptance/	
				257	ence	і ітв	Conference	Check	of Bids	Evaluation	Qualification	Award	Signing	Proceed	Completion	Turn Over	Remarks
Procurement of Auto Supplies for PRO Caraga service vehicle Toyota Grandia, Toyota Innova,a nd Isuzu Crosswind:	2		:			\$					1	*	•		a Pro jogan	Ž.	<u>.</u>
Tire, 225 70R 15, all terrain, brand new	4 units	<b>₽</b> 26,460.00		7				i,			į						
> for PRO Caraga service vehicle Toyota Grandia, SHY 920											; :						
Tire, 205 70R 15, all terrain, brand new	2 unit	<b>₽11,445.00</b>	Small Value Procurement (Section 53.9)			:		- 1 - :									
> for PRO Caraga service vehicle Toyota Innova, SKS 328			under Negotiated Procurement	it.		:		:			i.		:				
Tire, 235 70R 15, all terrain, brand new	2 unit	<b>P</b> 12,810.00		2		:										:	
> for PRO Caraga service vehicle Isuzu Crosswind assigned at LHIO Butuan City				F		: ! }											
				1	. =	,											

Prep	oar	ed l	by:
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Date:

n Chief, MSD

Date:

Certify Inclusion in 2022 COB and Extremely Necessary:

MICHAEL JIBSON C. HERNANDEZ

Regional Vice President

ORVP, PRO Caraga

Date:

By: