

Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
PHILHEALTH REGIONAL OFFICE-CARAGA
 ABCalo Building, National Highway, Prk. 9, Libertad, Butuan City
 Tel No: Direct Line: (085) 815-5544 / Trunk Lines: **816-0019 / 225-7026**

ANNUAL PROCUREMENT PLAN (APP) AMENDMENT FOR JANUARY-JUNE 2022

End-User: **PRO-CARAGA**


BAC GOODS AND SERVICES

PROCUREMENT PROGRAM / PROJECT	PMO/End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY						ESTIMATED BUDGET			REMARKS
			PRE- PROCURE MENT CONFERE NCE	ADS/POST ITB	NOTICE OF AWARD	CONTRACT SIGNING	NOTICE TO PROCEED	FUND SOURCE	TOTAL	MOOE	CO	
Procurement of Food and Supplies during the conduct of Women's Month Celebration	PRO-CARAGA	Negotiated Procurement of Small Value Procurement			3/11/2022	3/15/2022		BRO	₱ 43,675.00		₱ 43,675.00	Allotment for procurement of supplies during the conduct of WMC in March 2022 (CRG-22-155-08)
Procurement of 27th Anniversary Shirt	PRO-CARAGA/ PAU	Negotiated Procurement of Small Value Procurement			4/6/2022	4/12/2022		COB	56,375.00	56,375.00		Realignment from Printable Material: Tarpaulin with Standee
Procurement of Health Protection and Household Kit Package in ecobag	PRO-CARAGA/ PAU	Negotiated Procurement of Small Value Procurement			2/15/2022	2/17/2022		COB	52,500.00	52,500.00		Realignment from Meals with Venue- Whole day partners
Procurement of Mobile Toppers Advertisement	PRO-CARAGA/ PAU	Negotiated Procurement of Small Value Procurement						COB	270,000.00	270,000.00		Realignment from Local FM: Blocktime (On-going procurement)
Procurement of Food (Delivery Service) for the Management Committee Meeting (ManCom)-2nd Quarter CY 2022	PRO-CARAGA	Negotiated Procurement of Small Value Procurement			4/22/2022	4/29/2022		COB	18,000.00	18,000.00		Realignment
Procurement of Local FM: Blocktime	PRO-CARAGA/ PAU	Negotiated Procurement of Small Value Procurement						COB	120,400.00	120,400.00		Realignment of Local AM: Spotbuys (On-going procurement)
Procurement of Airtime for PhilHealth's Weekly Radio Program	PRO-CARAGA/ PAU	Negotiated Procurement of Small Value Procurement						COB	301,000.00	301,000.00		Realignment (On-Going Procurement)
Procurement of Radio Plugging Spotbuys	PRO-CARAGA/ PAU	Negotiated Procurement of Small Value Procurement						COB	91,000.00	91,000.00		Realignment (On-Going Procurement)
Procurement of Auto Supplies for PRO-Caraga Service Vehicle Toyota Grandia, Toyota Innova and Isuzu Crosswind	PRO-CARAGA/ASS	Negotiated Procurement of Small Value Procurement			6/1/2022	6/10/2022		COB	50,715.00	50,715.00		Realignment from Regular Office Supplies
TOTAL									1,003,665.00	959,990.00	43,675.00	


Prepared by:


MITZI V. QUINTO
 Head, BAC Secretariat
 PhilHealth Regional Office Caraga

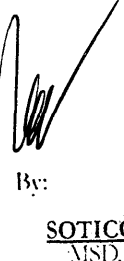
Noted by:


REINERIO M. DURANO JR.
 BAC, Chairperson
 PhilHealth Regional Office Caraga


Approved by:


MICHAEL JIBSON C. HERNANDEZ
 Regional Vice President
 PhilHealth Regional Office Caraga

By:


SOTICO M. CASCARA
 MSD, Division Chief / DIC-RDP

By:


SOTICO M. CASCARA
 MSD, Division Chief / BAC vice-Chairperson

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ANNUAL PROCUREMENT PLAN (APP) AMENDMENT FOR JANUARY-JUNE 2022

End-User: **PRO-CARAGA**


BAC GOODS AND SERVICES

PROCUREMENT PROGRAM / PROJECT	PMO/End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY						ESTIMATED BUDGET			REMARKS
			PRE- PROCURE MENT CONFERE NCE	ADS/POST ITB	NOTICE OF AWARD	CONTRACT SIGNING	NOTICE TO PROCEED	FUND SOURCE	TOTAL	MOOE	CO	Brief description of Program-Project
Procurement of Food and Supplies during the conduct of Women's Month Celebration	PRO-CARAGA	Negotiated Procurement of Small Value Procurement			3/11/2022	3/15/2022		BRO	P 43,675.00		P 43,675.00	Allotment for procurement of supplies during the conduct of WMC in March 2022 (CRG-22-155-08)
Procurement of 27th Anniversary Shirt	PRO-CARAGA/ PAU	Negotiated Procurement of Small Value Procurement			4/6/2022	4/12/2022		COB	56,375.00	56,375.00		Realignment from Printable Material: Tarpaulin with Standee
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Procurement of Mobile Toppers Advertisement	PRO-CARAGA/ PAU	Negotiated Procurement of Small Value Procurement						COB	270,000.00	270,000.00		Realignment from Local FM: Blocktime (On-going procurement)
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Procurement of Radio Plugging Spotbuys	PRO-CARAGA/ PAU	Negotiated Procurement of Small Value Procurement						COB	91,000.00	91,000.00		Realignment (On-Going Procurement)
Procurement of Auto Supplies for PRO-Caraga Service Vehicle Toyota Grandia, Toyota Innova and Isuzu Crosswind	PRO-CARAGA/ASS	Negotiated Procurement of Small Value Procurement			6/1/2022	6/10/2022		COB	50,715.00	50,715.00		Realignment from Regular Office Supplies
TOTAL									1,003,665.00	959,990.00	43,675.00	


Prepared by:


MITZI V. QUINTO
Head, BAC Secretariat
PhilHealth Regional Office Caraga


Noted by:


REINERIO M. DURANO JR.
BAC, Chairperson
PhilHealth Regional Office Caraga


Approved by:


MICHAEL JIBSON C. HERNANDEZ
Regional Vice President
PhilHealth Regional Office Caraga

By:


SOTICO M. CASCARA
MSD, Division Chief / BAC Vice-Chairperson

By:


SOTICO M. CASCARA
MSD, Division Chief / DIC-ADD



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BUDGET RELEASE ORDER CRG-22-155-08										
PHILHEALTH REGIONAL OFFICE				CLASSIFICATION OF RELEASE				PROGRAM CODE		DATE: February 21, 2022
CARAGA				<input checked="" type="checkbox"/> MOOE	<input type="checkbox"/> CAPEX Capital Expenditures	<input type="checkbox"/> PROGRAMMED	Per Corporate Secretary's Certificate Dated 12/31/2021			APPRO. SOURCE
				<input type="checkbox"/> BP Benefit Payments	<input type="checkbox"/> PS Personal Services	<input checked="" type="checkbox"/> ADDL PROGRAMMED	COST YEAR		2022	
PURPOSE: Allotment for the Conduct of Gender and Development (GAD) Activities										
APPRO. CODE	PARTICULARS	OBJ CLASS / EXP CODE	PERIOD COVERED	APPROVED COB	MODIFICATION FROM CO	NET COB/ MODIFICATION	RELEASES			BALANCE
							PREVIOUS	CURRENT	TOTAL TO DATE	(Total Approved Amount)
A. HO. Source										
GAD	Representation Expenses - Committee Meeting	501029903002	until Dec 2022		17,000	17,000		17,000	17,000	-
	Cultural and Athletic Expense - Other Activities	5029918009	until Dec 2022		219,340	219,340		219,340	219,340	-
TOTAL				-	236,340	236,340	-	236,340	236,340	-
*** TWO HUNDRED THIRTY SIX THOUSAND THREE HUNDRED FORTY PESOS ONLY ***										
REMARKS: The allotment authorized herein shall be valid for obligation until December 31, 2022.										
The allotments herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting and auditing rules and regulations. It is the primary responsibility of the Head of the concerned Cost Center to keep expenditures within the limits of the amount allotted.										
Note: Subject to the approval of PBR No. 2679 s. 2021.										
Verified by:			Recommended by:			Approved by:				
MARILOU M. NAJARROZA Division Chief Fiscal Management Division			CHERIE CARMEN B. DIVINA, CPA, MBA, CSEE Senior Manager Comptrollership Department			ATTY. MA. EMILY P. ROQUE, CPA Acting Senior Vice President Fund Management Sector				

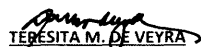
Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
PHILHEALTH REGIONAL OFFICE-CARAGA
ABCalo Bldg., J.C. Aquino Ave., Purok 9-Brgy. Libertad, Butuan City

SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
First Quarter 2022

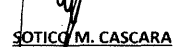
END USER/UNIT: **PRO CARAGA**
BRO No. And Date: **CRG-22-155-08**
Fund Source: **Head Office - GAD**
PURPOSE: **Allotment for procurement of supplies during the conduct of WMC in March 2022**

PROCUREMENT PROGRAM/PROJECT	QUANTITY and UNIT	BUDGET FOR THE CONTRACT	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												
				Pre-Proc Conference	Ads/Post ITB	Pre-Bid Conference	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turn Over	Remarks
Food and supplies during the conduct of Women's Month Celebration at the regional office, Marh 2022											X					
Packed Foods served on March 18, 2022	115 packs	₱28,750.00	Small Value Procurement (Section 53.9) under Negotiated Procurement													
Other Supplies / Give-aways:																
Candy / cookie jar	120 pcs	₱14,400.00														
Chocolate coated biscuit	3 boxes	₱225.00														
Chocolate	4 packs	₱300.00														

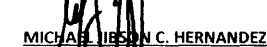
Prepared by:


TERESITA M. DE VEYRA
Head, ASS
PRO Caraga
Date: 3/2/22

Recommended by:


SOTICO M. CASCARA
Division Chief, MSD
PRO Caraga
Date: _____

Certify Inclusion in 2022 COB and Extremely Necessary:


MICHAEL GIBSON C. HERNANDEZ
Regional Vice President
ORVP, PRO Caraga
Date: _____

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 ABCalo Commercial Bldg., National Highway, Brgy. Libertad, Butuan City
 Healthline 441-7444 actioncenter@philhealth.gov.ph

SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

1st Quarter

END USER/UNIT: Public Affairs Unit

BRO No. And Date: COB 2022

Fund Source: PAU-MPE

PURPOSE: Marketing and Promotional Activity

PROCUREMENT PROGRAM/PROJECT	BUDGET FOR THE CONTRACT	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												
			Pre-Proc Conference	Ads/Post ITB	Pre-Bid Conference	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turn Over	Remarks
1. Procurement of Health Protection and Household Kit packed in ecobag	52,500.00	Small Value													

Prepared by:

SHEILA M. LISONDRA
Date: February 16, 2022

Recommended by:

REINERIO M. DURANO JR.
BAC Chairman
Date: 2/16/2022

Certify Inclusion in 2022 COB and Extremely Necessary:

MICHAEL JIBSON C. HERNANDEZ
Regional Vice President
Date: _____

Note: Please submit soft (editable) copy to gsu.procaraga@philhealth.gov.ph



REQUEST FOR MODIFICATION OF APP FORM (RMAF)

COST CENTER/OFFICE : Public Affairs Unit

The Office request for the modification in the technical specification of the following items included in the approved APP for **CY 2022**:


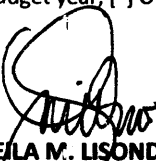

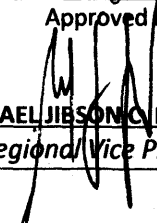
ITEM/S	FROM			TO			Justification/ Remarks (h)
	SPECIFICATIONS	QTY	APPROVED BUDGET FOR THE CONTRACT	SPECIFICATIONS	QTY	APPROVED BUDGET FOR THE CONTRACT	
	Meals and Venue, Whole day Partners	1 unit	120,000.00	<u>Health Protection and Household Kit packed in ecobag. The contents are:</u> 1. Bath Soap White 90G 2. Toothpaste 140g 3. Coffee 3 in 1 29g 4. Powdered Milk Fortified 320G 5. Facial Tissue (unscented) 2Ply 70 Pulls 6. Soda Cracker 360G 7. Antibacterial Concentrate Dishwashing liquid 250ML bottle 8. Sandwich Spread 220ML 9. Sardines Spanish Style 230G Glass 10. Hotdog 420G 11. Cooking Oil 1L 12. Shampoo Lemon Fresh 12ML/sachet x 12 pcs	35 bags 1 1 1 1 1 1 1 1 1 1 1 1	1,500.00Php per bag	> PAU has no allocated budget for the tokens intended for media partners



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				13. Powder Detergent 70Gx6	1		
				14. Detergent Bar 380G	1		
				15. Ethyl Alcohol 70% Sol. 150ML	1		
				16. Brown Sugar 1KL	1		
Total			120,000.00			52,500.00	

Prepared by:  KENNETH M. PO PRO I	This is to certify that the item/s herein sought to be realigned shall no longer be used for any purpose/s and that the plans and projects which were budgeted under the item/s to be realigned were already (please check) [] completed; [] discontinued; [] deferred for the next budget year; [] Others: _____ Certified Correct:  SHEILA M. LISONDRA (Head of Cost Center)	Certified as to Budget Availability: "  LOIDA M. DUMANON Head - Fund Management Section
		Approved by:  MICHAEL JIBSON C. HERNANDEZ Regional Vice President

cc: Comptrollership Department



Republic of the Philippines
Philippine Health Insurance Corporation
 Project Procurement Management Plan
 Calendar Year 2022

Philhealth Regional Office CARAGA

Procurement Program/Project		Approved Budget for Contract (ABC)	Mode of Procurement								Remarks
Procurement of Advertising Services											
C. Local AM: Spotbuys		285,000.00	Negotiated Procurement - Small Value Procurement	28-Jan	31-Jan		07-Feb		04-Mar	21-Mar	
D. Local FM: Blocktime		900,000.00	Negotiated Procurement - Small Value Procurement	28-Jan	31-Jan		07-Feb		04-Mar	21-Mar	
Marketing and Promotional											
Event's Set-Up (with LED Wall) Members		25,000.00	Negotiated Procurement - Lease of Real Property and Venue	06-Jan	07-Jan		14-Jan	17-Jan	11-Feb	14-Feb	01-Mar
Meals with Venue - Whok day Partners		120,000.00	Negotiated Procurement - Lease of Real Property and Venue	06-Jan	07-Jan		14-Jan	17-Jan	11-Feb	14-Feb	01-Mar
Printable Material: Brochure Members		240,000.00	Negotiated Procurement - Small Value Procurement	02-Jun	03-Jun		10-Jun		08-Jul	25-Jul	
Printable Material: Flyer Members		240,000.00	Negotiated Procurement - Small Value Procurement	02-Jun	03-Jun		10-Jun		03-Jul	25-Jul	



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION




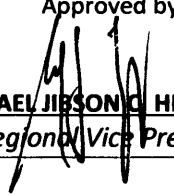
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Call Center: (02) 441-7442 | Trunkline: (02) 441-7444
www.philhealth.gov.ph



REQUEST FOR MODIFICATION OF APP FORM (RMAF)

COST CENTER/OFFICE : Public Affairs Unit

The Office request for the modification in the technical specification of the following items included in the approved APP for **CY 2022**:

ITEM/S	FROM			TO			Justification/ Remarks (h)
	SPECIFICATIONS	QTY	APPROVED BUDGET FOR THE CONTRACT	SPECIFICATIONS	QTY	APPROVED BUDGET FOR THE CONTRACT	
	Printable Material: Tarpaulin with Standee	1 unit	240,000.00	1. <u>27th Anniversary Shirt</u>	1	56,375.00Php	> PAU has no allocated budget for the anniversary shirt
Total			240,000.00			56,375.00	
Prepared by:  KENNETH M. PO PRO I		This is to certify that the item/s herein sought to be realigned shall no longer be used for any purpose/s and that the plans and projects which were budgeted under the item/s to be realigned were already (please check) <input type="checkbox"/> completed; <input type="checkbox"/> discontinued; <input type="checkbox"/> deferred for the next budget year; <input type="checkbox"/> Others: _____ Certified Correct:  SHEILA M. LISONDRA (Head of Cost Center)		Certified as to Budget Availability:  LOIDA M. DUMANON Head - Fund Management Section			
				Approved by:  MICHAEL JIBSON C. HERNANDEZ Regional Vice President			

cc: Comptrollership Department



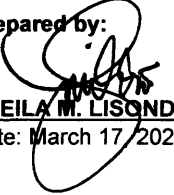
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Healthline 441-7444 actioncenter@philhealth.gov.ph

SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
1st Quarter


END USER/UNIT: Public Affairs Unit
BRO No. And Date: COB 2022
Fund Source: PAU-Marketing and Promotional
PURPOSE: Marketing and Promotion

PROCUREMENT PROGRAM/PROJECT	BUDGET FOR THE CONTRACT	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												
			Pre- Proc Conference	Ads/Post ITB	Pre-Bid Conference	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turn Over	Remarks
1. Procurement of 27th Anniversary Shirt	56,375.00	Small Value													

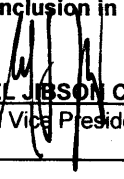
Prepared by:


SHEILA M. LISONDRA
Date: March 17, 2022

Recommended by:


REINERIO M. DURANO JR.
BAC Chairman
Date: _____

Certify Inclusion in 2022 COB and Extremely Necessary:


MICHAEL JIBSON C. HERNANDEZ
Regional Vice President
Date: _____

Note: Please submit soft (editable) copy to gsu.procaraga@philhealth.gov.ph

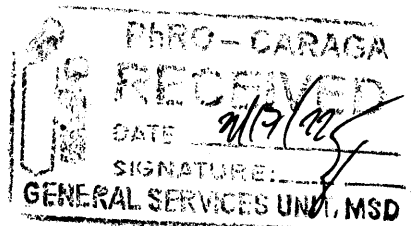


Republic of the Philippines

Philippine Health Insurance Corporation

PHILHEALTH REGIONAL OFFICE-CARAGA

AB Calo Commercial Bldg., National Highway, Prk 9, Libertad, Butuan City



PURCHASE REQUEST

UNIT/SECTION/LHIO: **PAU**

PR No: _____


Division : **ORVP**

Date: February 28, 2022

Item No	Unit	Item Description	Qty	Estimated Unit Cost	Estimated Total Cost
Lot	1	27th Anniversary Shirt	205	₱275.00	56,375.00
		Material: Dri Fit			
		Description: Round Neck Shirt			
		Sizes: All Sizes			
		Color: White			
		Anniversary Logo (front): 25 cms, Digital print			
		Colors for anniversary logo design- refer to attached design			
		PhilHealth Logo (back portion): 23 cms			
		Nothing follows			
		Grand Total			56,375.00

Purpose: Marketing and Promotion

We certify that the items and the corresponding amount listed above are based on the CY 2022 COB and within the approved 2022 APP. All items requested under this PR SHALL NOT, hereinafter, be available for realignment unless cancelled within the prescribed period.




	Prepared By	Recommending Approval	Approval
Signature:			
Printed Name	KENNETH M. PO	MITZI V. QUINTO	SOTICO M. CASCARA
Designation:	PRO I	AO III	Division Chief IV, MSD
Date:	03/16/2022	03/16/2022	



REQUEST FOR MODIFICATION OF APP FORM (RMAF)

COST CENTER/OFFICE : Public Affairs Unit

The Office request for the modification in the technical specification of the following items included in the approved APP for CY 2022:

ITEM/S	FROM			TO			Justification/ Remarks (h)
	SPECIFICATIONS	QTY	APPROVED BUDGET FOR THE CONTRACT	SPECIFICATIONS	QTY	APPROVED BUDGET FOR THE CONTRACT	
	Local FM: Blocktime	1 lot	900,000.00	1. <u>Mobile Toppers Advertisement</u>	20	270,000.00Php	> PAU has no allocated budget for the procurement of Mobile Toppers Advertisement
Total			900,000.00			270,000.00	
Prepared by:		This is to certify that the item/s herein sought to be realigned shall no longer be used for any purpose/s and that the plans and projects which were budgeted under the item/s to be realigned were already (please check) <input type="checkbox"/> completed; <input type="checkbox"/> discontinued; <input type="checkbox"/> deferred for the next budget year; <input type="checkbox"/> Others: _____			Certified as to Budget Availability:		
 KENNETH M. PO PAU I		Certified Correct:			 LOIDA M. DUMANON Head - Fund Management Section		
 SHEILA M. LISONDRA (Head of Cost Center)					Approved by: Joel Arturo S. De Jesus, MD MO-VII HCDMD Chief MICHAEL JIBSON C. HERNANDEZ Regional Vice President		

cc: Comptrollership Department

Delivery/ Completion	Acceptance/ Turn Over	Remarks

Extremely Necessary:

MD

af



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PHILIPPINE HEALTH INSURANCE CORPORATION
ABCalo Commercial Bldg., National Highway, Brgy. Libertad, Butuan City
Healthline 441-7444 actioncenter@philhealth.gov.ph

SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
1st Quarter

END USER/UNIT: Public Affairs Unit
BRO No. And Date: COB 2022
Fund Source: PAU-Advertising Services
PURPOSE: Advertisement

PROCUREMENT PROGRAM/PROJECT	BUDGET FOR THE CONTRACT	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												
			Pre- Proc Conference	Ads/Post ITB	Pre-Bid Conference	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turn Over	Remarks
1. Mobile Toppers Advertisement	270,000.00	Small Value													

Prepared by:

SHEILA M. LISONDRA
Date: March 25, 2022

Recommended by:

REINERIO M. DURANO JR.
BAC Chairman
Date: _____

Certify Inclusion in 2022 COB and Extremely Necessary:

Joel Arturo S. De Jesus, MD
MOVL, FRCMD Chief
MICHAEL JIBSON C. HERNANDEZ
Regional Vice President
Date: _____

Note: Please submit soft (editable) copy to gsu.procaraga@philhealth.gov.ph



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www.philhealth.gov.ph



SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
2nd Quarter

END USER/UNIT: Office of the Regional Vice President
BRO No. And Date: COB 2022
Fund Source: ORVP-Corporate Forum
PURPOSE: Management Committee Meeting (ManCom)

PROCUREMENT PROGRAM/PROJECT	BUDGET FOR THE CONTRACT	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												
			Pre- Proc Conference	Ads/Post ITB	Pre-Bid Conference	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turn Over	Remarks
1. Procurement of Food (Delivery Service)	18,000.00	Small Value													

Prepared by:

KATHERINE A. POCON

Date: April 8, 2022

Recommended by:

REINERIO M. DURANO JR.

BAC Chairman

Date: _____

Certify Inclusion in 2022 COB and Extremely Necessary:

MICHAEL JIBSON C. HERNANDEZ

Regional Vice President

Date: _____

Note: Please submit soft (editable) copy to gsu.procaraga@philhealth.gov.ph



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REQUEST FOR MODIFICATION OF APP FORM (RMAF)

COST CENTER/OFFICE : Public Affairs Unit

The Office request for the modification in the technical specification of the following items included in the approved APP for **CY 2022**:


ITEM/S	FROM			TO			Justification/ Remarks (h)
	SPECIFICATIONS	QTY	APPROVED BUDGET FOR THE CONTRACT	SPECIFICATIONS	QTY	APPROVED BUDGET FOR THE CONTRACT	
	Local AM: Spotbuys	1 lot	285,000.00	1. <u>Local Fm: Blocktime</u>	1	120,400.00Php	> To supplement budgetary requirement for the procurement of PhilHealth's Weekly Radio Program
Total			285,000.00			120,400.00	

Prepared by:



KENNETH M. PO
PROI

This is to certify that the item/s herein sought to be realigned shall no longer be used for any purpose/s and that the plans and projects which were budgeted under the item/s to be realigned were already (please check) ☐ completed; ☐ discontinued; ☐ deferred for the next budget year; ☐ Others: _____

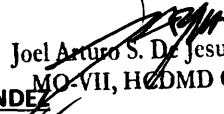
Certified Correct:

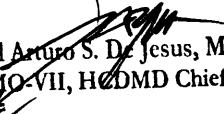

SHEILA M. LISONDRA
(Head of Cost Center)

Certified as to Budget Availability:


LOIDA M. DUMANON
Head - Fund Management Section

Approved by:


MICHAEL JIBSON C. HERNANDEZ
Regional Vice President


Joel Arturo S. De Jesus, MD
MO-VII, HODMD Chief

cc: Comptrollership Department



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SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 2nd Quarter

END USER/UNIT: Public Affairs Unit
BRO No. And Date: COB 2022
Fund Source: PAU-Advertising Services
PURPOSE: Advertising thru Blocktime Radio Program

PROCUREMENT PROGRAM/PROJECT	BUDGET FOR THE CONTRACT	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												
			Pre- Proc Conference	Ads/Post ITB	Pre-Bid Conference	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turn Over	Remarks
1. Procurement of Airtime for PhilHealth's Weekly Radio Program	180,600.00	Small Value													
	120,400.00 (RMAF)														
TOTAL	301,000.00														

Prepared by:

SHEILA M. LISONDRA

Date: May 2, 2022

Recommended by:

REINERIO M. DURANO JR.

BAC Chairman

Date: 5/2/2022

Certify Inclusion in 2022 COB and Extremely Necessary:

MICHAEL JIBSON C. HERNANDEZ

Regional Vice President

Date: _____

Joel Arturo S. De Jesus, MD
 MO-VII HCDMD Chief

Note: Please submit soft (editable) copy to gsu.procaraga@philhealth.gov.ph

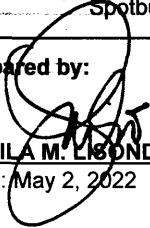
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SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
2nd Quarter


END USER/UNIT: Public Affairs Unit
BRO No. And Date: COB 2022
Fund Source: PAU-Advertising Services
PURPOSE: Advertising thru Radio Plugging Spotbuys

PROCUREMENT PROGRAM/PROJECT	BUDGET FOR THE CONTRACT	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												
			Pre- Proc Conference	Ads/Post ITB	Pre-Bid Conference	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turn Over	Remarks
1. Procurement of Radio Plugging Spotbuys	91,000.00	Small Value													


Prepared by:


SHEILA M. LISONDRA
Date: May 2, 2022

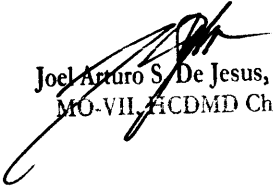
Recommended by:


REINERIO M. DURANO JR.
BAC Chairman
Date: 5/2/22

Certify Inclusion in 2022 COB and Extremely Necessary:


MICHAEL JIBSON C. HERNANDEZ
Regional Vice President
Date: _____

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Joel Arturo S. De Jesus, MD
MO-VII, HCDMD Chief



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REQUEST FOR MODIFICATION OF APP FORM (RMAF)

COST CENTER/OFFICE : Public Affairs Unit

The Office request for the modification in the technical specification of the following items included in the approved APP for **CY 2022**:

ITEM/S	FROM			TO			Justification/ Remarks (h)
	SPECIFICATIONS	QTY	APPROVED BUDGET FOR THE CONTRACT	SPECIFICATIONS	QTY	APPROVED BUDGET FOR THE CONTRACT	
	Local AM: Spotbuys	1 lot	285,000.00	1. <u>Local Fm: Blocktime</u>	1	120,400.00Php	> To supplement budgetary requirement for the procurement of PhilHealth's Weekly Radio Program
Total			285,000.00			120,400.00	
Prepared by:		This is to certify that the item/s herein sought to be realigned shall no longer be used for any purpose/s and that the plans and projects which were budgeted under the item/s to be realigned were already (please check) <input type="checkbox"/> completed; <input type="checkbox"/> discontinued; <input type="checkbox"/> deferred for the next budget year; <input type="checkbox"/> Others: _____			Certified as to Budget Availability:		
KENNETH M. PO PRO I		Certified Correct:			LOIDA M. DUMANON Head - Fund Management Section		
		SHEILA M. LISONDRA (Head of Cost Center)			Approved by: MICHAEL JIBSON C. HERNANDEZ Regional Vice President		
					Joel Arturo S. De Jesus, MD MO-VII, HCOMD Chief		

cc: Comptrollership Department



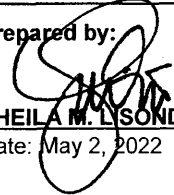
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SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 2nd Quarter


END USER/UNIT: Public Affairs Unit
 BRO No. And Date: COB 2022
 Fund Source: PAU-Advertising Services
 PURPOSE: Advertising thru Blocktime Radio Program

PROCUREMENT PROGRAM/PROJECT	BUDGET FOR THE CONTRACT	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												
			Pre-Proc Conference	Ads/Post ITB	Pre-Bid Conference	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turn Over	Remarks
1. Procurement of Airtime for PhilHealth's Weekly Radio Program	180,600.00	Small Value													
	120,400.00 (RMAF)														
TOTAL	301,000.00														


Prepared by:


SHEILA M. LISONDRA
 Date: May 2, 2022

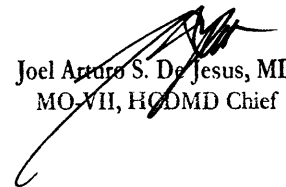
Recommended by:


REINERIO M. DURANO JR.
 BAC Chairman
 Date: 5/2/22

Certify Inclusion in 2022 COB and Extremely Necessary:


MICHAEL JIBSON C. HERNANDEZ
 Regional Vice President
 Date: _____

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 Joel Arturo S. De Jesus, MD
 MO-VII, HODMD Chief

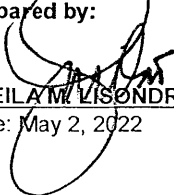
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SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 2nd Quarter


END USER/UNIT: Public Affairs Unit
BRO No. And Date: COB 2022
Fund Source: PAU-Advertising Services
PURPOSE: Advertising thru Radio Plugging Spotbuys

PROCUREMENT PROGRAM/PROJECT	BUDGET FOR THE CONTRACT	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												
			Pre- Proc Conference	Ads/Post ITB	Pre-Bid Conference	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turn Over	Remarks
1. Procurement of Radio Plugging Spotbuys	91,000.00	Small Value													


Prepared by:


SHEILA M. VISONNDRA
 Date: May 2, 2022

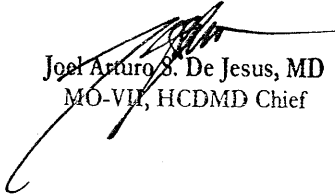
Recommended by:


REINERIO M. DURANO JR.
 BAC Chairman
 Date: 5/2/22

Certify Inclusion in 2022 COB and Extremely Necessary:


MICHAEL JIBSON C. HERNANDEZ
 Regional Vice President
 Date: _____

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 Joel Arturo S. De Jesus, MD
 MO-VII, HCDMD Chief

Republic of the Philippines
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PHILHEALTH REGIONAL OFFICE-CARAGA

ABCalo Bldg., J.C. Aquino Ave., Purok 9-Brgy. Libertad, Butuan City

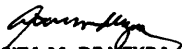
SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
First Quarter 2022

END USER/UNIT: ASS
Fund Source / BRO: SEPP 2022
Fund Source: 2022 COB
PURPOSE: Replacement parts for service vehicle


Control no: SPPMP - ASS - 2022-05-002
Date: May 25, 2022

PROCUREMENT PROGRAM/PROJECT	QUANTITY and UNIT	BUDGET FOR THE CONTRACT	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												
				Pre-Bid Conference	Ads/Post ITB	Pre-Bid Conference	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turn Over	Remarks
Procurement of Auto Supplies for PRO Caraga service vehicle Toyota Grandia, Toyota Innova, and Isuzu Crosswind:																
Tire, 225 70R 15, all terrain, brand new	4 units	₱26,460.00	Small Value Procurement (Section 53.9) under Negotiated Procurement													
> for PRO Caraga service vehicle Toyota Grandia, SHY 920																
Tire, 205 70R 15, all terrain, brand new	2 unit	₱11,445.00														
> for PRO Caraga service vehicle Toyota Innova, SKS 328																
Tire, 235 70R 15, all terrain, brand new	2 unit	₱12,810.00														
> for PRO Caraga service vehicle Isuzu Crosswind assigned at LHID Butuan City																

Prepared by:


TERESITA M. DE VEYRA
Head, ASS
PRO Caraga
Date: _____

Recommended by:


SOTICO M. CASCARA
Division Chief, MSD
PRO Caraga
Date: _____

Certify Inclusion in 2022 COB and Extremely Necessary:

MICHAEL JIBSON C. HERNANDEZ
Regional Vice President
ORVP, PRO Caraga
Date: _____

By:


SOTICO M. CASCARA
MSD, Division Chief