



March 4, 2022

CORPORATE MEMORANDUM

No. PRO-CAR 2022 - 004-a

TO : All Concerned End-Users
PRO-CAR

SUBJECT : CY 2022 Annual Procurement Plan (APP) Amendment Batch 1

Pursuant to the provisions of Republic Act No. 9184 (R.A 9184) and its Revised Implementing Rules and Regulations (RIRR), the CY 2022 Annual Procurement Plan (APP) of PRO-CAR was issued.

In the course of implementation, there arises the need to further amend the APP to ensure the effective and efficient delivery of public service and to reflect the necessary adjustments/ revisions in the programs, activities and projects (PAPs). These modifications are the result of factors beyond reasonable planning such as, among others, price fluctuation, introduction of new or complementary PAPs and fortuitous events.

After judicious review and evaluation, the requested revisions/ modifications in the APP by the end-user were deemed significant. As mandated, the PRO-CAR Bids and Awards Committee (BAC) determined and recommended the appropriate method of procurement covering the various PAPs included in the proposed APP amendment in accordance with the parameters set forth by the law.

Pursuant to the authority granted to the Regional Vice President of PRO-CAR as Head of the Procuring Entity (HOPE), this Memorandum is issued approving the attached Annual Procurement Plan Amendment (Batch 1).

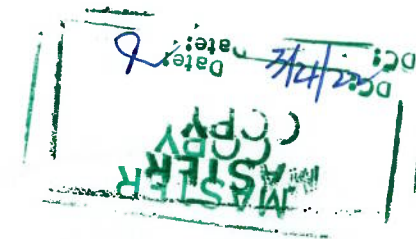
Be it noted that all procurement based on the CY 2022 APP and its subsequent amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in RA 9184, its revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.


DOMINGA A. GADGAD, MD, MPA
Regional Vice President

Date signed 03/04/2022





CY 2022 Annual Procurement Plan (APP) Amendment Batch 1

Philhealth Regional Office-Cordillera Administrative Region

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5029901001	Advertising Services												
5029901001	Local AM Blocktime (PRO-CAR)	PAU (To be used by PRO-CAR)	Scientific, Scholarly or Artistic Work of Art, Exclusive Technology and Media Services	Mar-22	Mar-22	Mar-22	Mar-22	PRO-CAR COB CY 2022	300,000.00	300,000.00		For PhilHealth, Kasangga Mo! Radio Program	
													Radio Program and Advertisement Placement for the discussion of the latest advisories and circulars; informing more PhilHealth members of the different programs and services of PhilHealth for the attainment of Universal Health Coverage; advertise the various canned advertisements of PhilHealth
5029901001	Local AM Blocktime (Abra LHIO)	PAU (To be used by Abra LHIO)		Mar-22	Mar-22	Mar-22	Mar-22		63,500.00	63,500.00			
529901001	Local AM Blocktime (Kalinga LHIO)	PAU (To be used by Kalinga LHIO)		Mar-22	Mar-22	Mar-22	Mar-22		54,000.00	54,000.00		Radio Program to promote National Health Insurance Program and Universal Health Care to members and non-program members	
5029901001	Local AM Blocktime (Mountain Province)	PAU (To be used by Mountain Province)		Mar-22	Mar-22	Mar-22	Mar-22		30,000.00	30,000.00		Radio Program to promote National Health Insurance Program and Universal Health Care to members and non-program members	
5029901001	TV Blocktime (PRO-CAR)	PAU (To be used by PRO-CAR)		Mar-22	Mar-22	Mar-22	Mar-22		152,500.00	152,500.00		For PhilHealth TV Program	
5029901001	Local FM: Program/Segment Sponsorship	PAU (To be used by PRO-CAR)		Mar-22	Mar-22	Mar-22	Mar-22		120,000.00	120,000.00		For Usapang PhilHealth Radio Program	
	SUBTOTAL										720,000.00	720,000.00	

CY 2022 Annual Procurement Plan Amendment Batch

5029918001 Cultural and Athletic Expense - Anniversary Expenses												
5029918001	Meals (Lunch and PM Snacks) 208 pax @ P285.00/pax	FOD	Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	BRO-CAR-22-159-12 dated February 22, 2022	59,280.00	59,280.00		Conduct of PRO-CAR Employees' Day as part of PhilHealth's 27th Anniversary Activities
5029918001	Tarpaulins			Mar-22	Mar-22	Mar-22	Mar-22		1,900.00	1,900.00		
5029918001	Raffle prizes and Prizes for games			Mar-22	Mar-22	Mar-22	Mar-22		58,908.00	58,908.00		
SUBTOTAL									120,088.00	120,088.00		
5029918009 Cultural and Athletic Expense - Other Activities												
29918009	Banners, National Womens Month Celebration, size: 11'x4'	GAD Committee	Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	BRO-CAR 22-140-10 dated February 21, 2022	7,700.00	7,700.00		Conduct of CY 2022 Women's Month Celebration
	Tokens to women clients at the LHIOs			Mar-22	Mar-22	Mar-22	Mar-22		32,780.00	32,780.00		
SUBTOTAL									40,480.00	40,480.00		
5029918001 Cultural and Athletic Expense - Anniversary Expenses												
5029918001	Snacks and Drinks	FOD	Small Value Procurement									Provision of free Snacks and Drinks for walk-in clients as part of PhilHealth's 27th Anniversary Activities
	270 packs, Speial Mamon, 6 pieces per pack			Mar-22	Mar-22	Mar-22	Mar-22	BRO-CAR 22-100-06 dated February 11, 2022	24,300.00	24,300.00		
	1620 pcs, Bottled Juice, 355 ml			Mar-22	Mar-22	Mar-22	Mar-22		35,640.00	35,640.00		
SUBTOTAL									59,940.00	59,940.00		
5020301002 IT Supplies												
5020301002	(Printer Consumables for Existing Printers)	MSD	Shopping	Apr-22	Apr-22	Apr-22	Apr-22	PRO-CAR COB CY 2022				Change in the Mode of Procurement from Agency-to-Agency (PS-DBM) to Shopping
	3 ca Ink Cartridges, HP F6V26AA (HP 680), Tri-Color			Apr-22	Apr-22	Apr-22	Apr-22		1,638.00	1,638.00		
	4 ca Ink Cartridges, HP F6V27AA (HP 680), Black			Apr-22	Apr-22	Apr-22	Apr-22		2,184.00	2,184.00		
	8ca Ribbon Cartridge for Epson LQ2180/2190 Dot Matrix Printer, SO15531/SO15086, Black			Apr-22	Apr-22	Apr-22	Apr-22		7,425.60	7,425.60		
									CY 2022 Annual Procurement Plan Amendment Batch			

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Date:

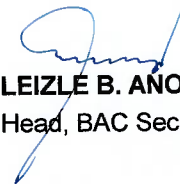
5020301002	5 ca Ribbon Cartridge for Epson LX-310 Dot Matrix Printer, SO15632, Black	MSD	Shopping	Apr-22	Apr-22	Apr-22	Apr-22	PRO-CAR COB CY 2022	684.40	684.40		Change in the Mode of Procurement from Agency-to-Agency (PS-DBM) to Shopping
	33 ca Toner Cartridge, CF237A (HP 37A), Black			Apr-22	Apr-22	Apr-22	Apr-22		297,297.00	297,297.00		
	4 ca Toner Cartridge, HP CF214A (HP14A), Black			Apr-22	Apr-22	Apr-22	Apr-22		40,612.36	40,612.36		
	18 ca Toner Cartridge, HP CF214X (HP 14X), Black, High-Yield			Apr-22	Apr-22	Apr-22	Apr-22		201,801.60	201,801.60		
	7 ca Toner Cartridge, HP CF283A (HP83A)			Apr-22	Apr-22	Apr-22	Apr-22		20,777.82	20,777.82		
	8 ca Toner Cartridge, HP CE390A, Black	MSD	Shopping	Apr-22	Apr-22	Apr-22	Apr-22		82,555.20	82,555.20		
	3 ca Toner Cartridge, HP CF280A			Apr-22	Apr-22	Apr-22	Apr-22		8,608.59	8,608.59		
	15 ca Toner Cartridge, HP CF281A (HP81A) Laserjet, Black			Apr-22	Apr-22	Apr-22	Apr-22		202,293.00	202,293.00		
	1 unit PRINTER PARTS: For HP Laserjet Printer Pick-up Roller Kit for M607 model			Apr-22	Apr-22	Apr-22	Apr-22		1,597.60	1,597.60		
		SUBTOTAL								867,475.17	867,475.17	
5029999005-B	Corporate Forum											
5029999005-B	REGMANCOM	ORVP	Lease of Venue	Mar-22	Mar-22	Mar-22	Mar-22	PRO-CAR COB CY 2022	58,900.00	58,900.00		Review of CY 2021 Accomplishment/ Review of SPS/IPS
5029999005-B	Budget and Planning Checkpoint Meeting	ORVP	Lease of Venue	Jul-22	Jul-22	Jul-22	Jul-22		31,200.00	31,200.00		Catch-up Plan preparation./Assessment of Budget Utilization.
5029999005-B	REGMANCOM YEAR-END	ORVP	Lease of Venue	Dec-22	Dec-22	Dec-22	Dec-22		28,100.00	28,100.00		Review of CY 2022 Accomplishment/ Target Setting for CY 2023
	SUBTOTAL								118,200.00	118,200.00		
	GRAND TOTAL								1,926,183.17	1,926,183.17		

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PC:  Date: 3/4/24

Consolidated By:


ATTY. APRIL VALERIE B. GAYO
Member, BAC Secretariat

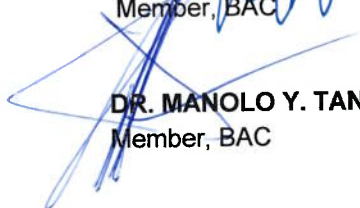

LEIZLE B. ANONGOS
Head, BAC Secretariat

Certify for Inclusion in the 2022 APP:


ATTY. MARAH B. ALAGON
Member, BAC


DR. GLENN CORNELIO A. LAMSIS
Member, BAC


VINCENT. T. ABELLANOSA
Member, BAC



DR. MANOLO Y. TANDOC
Member, BAC

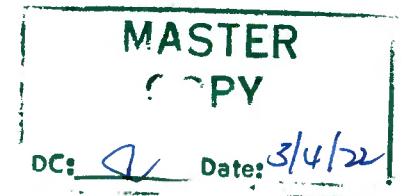

DR. FE ESPERANZA F. PILANDO
Member, BAC

Approved by:


ATTY. ERIC L. MANDIIT
Vice Chairperson, BAC


IMELDA CRISTETA D. VILLAMAR
Chairperson, BAC


DOMINGA A. GADGAD, MD, MPA
Regional Vice President
Head of the Procuring Entity





Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
PHILHEALTH REGIONAL OFFICE – CORDILLERA ADMINISTRATIVE REGION
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www.philhealth.gov.ph



April 27, 2022

CORPORATE MEMORANDUM

No. PRO-CAR 2022 - 008c/

TO : All Concerned End-Users
PRO-CAR

SUBJECT : CY 2022 Annual Procurement Plan (APP) Amendment Batch 2

Pursuant to the provisions of Republic Act No. 9184 (R.A 9184) and its Revised Implementing Rules and Regulations (RIRR), the CY 2022 Annual Procurement Plan (APP) of PRO-CAR and its subsequent amendment (Batch 1) were issued.

In the course of implementation, there arises the need to further amend the APP to ensure the effective and efficient delivery of public service and to reflect the necessary adjustments/ revisions in the programs, activities and projects (PAPs). These modifications are the result of factors beyond reasonable planning such as, among others, price fluctuation, introduction of new or complementary PAPs and fortuitous events.

After judicious review and evaluation, the requested revisions/ modifications in the APP by the end-users were deemed significant. As mandated, the PRO-CAR Bids and Awards Committee (BAC) determined and recommended the appropriate method of procurement covering the various PAPs included in the proposed APP amendment in accordance with the parameters set forth by the law.

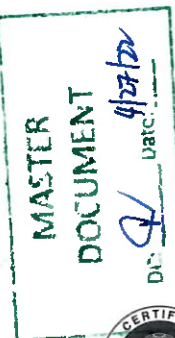
Pursuant to the authority granted to the Regional Vice President of PRO-CAR as Head of the Procuring Entity (HOPE), this Memorandum is issued approving the attached Annual Procurement Plan Amendment (Batch 2).

Be it noted that all procurement based on the CY 2022 APP and its subsequent amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in RA 9184, its revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.


DOMINGA A. GADGAD, MD, MPA
Regional Vice President

Date signed 04/27/2022





CY 2022 Annual Procurement Plan (APP) Amendment Batch 2

Philhealth Regional Office-Cordillera Administrative Region

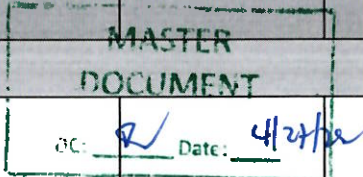
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50212030	Security Services											
50212030	Procurement of Security Services	ASS	Public Bidding	Jul-22	Jul-22	Jul-22	Jul-22	PRO-CAR COB CY 2022 approved MYOA for the succeeding years	8,189,809.03	8,189,809.03		Approved budget for the first year based on the MYOA
									8,189,809.03	8,189,809.03		Approved budget for the second year based on the MYOA
									8,189,809.03	8,189,809.03		Approved budget for the third year based on MYOA
	SUBTOTAL								24,569,427.09	24,569,427.09		
5029999006	Medical Expenses											
5029999006	Mandatory Drug Testing/Screening Services for Regional Office, Baguio City, Benguet and LHIO Heads with drivers (133 pax)	ASS	Agency to Agency	Nov-22	Nov-22	Nov-22	Nov-22	PRO CAR COB CY 2022	66,500.00	66,500.00		Change in the Mode of Procurement from Agency-to-Agency Small Value Procurement
	Mandatory Drug Test - Mountain Province LHIO (11 pax)	ASS	Agency to Agency	Jul-22	Jul-22	Jul-22	Jul-22	PRO CAR COB CY 2022	5,500.00	5,500.00		
	Mandatory Drug Test - Kalinga LHIO (12 pax)	ASS	Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	PRO CAR COB CY 2022	6,000.00	6,000.00		
	Mandatory Drug Test - Ifugao LHIO (9 pax)	ASS	Small Value Procurement	Jun-22	Jun-22	Jun-22	Jun-22	PRO CAR COB CY 2022	4,500.00	4,500.00		
	Mandatory Drug Test - Apayao PBC (7 pax)	ASS	Small Value Procurement	Jun-22	Jun-22	Jun-22	Jun-22	PRO CAR COB CY 2022	3,500.00	3,500.00		
	Mandatory Drug Test - Abra LHIO (9 pax)	ASS	Small Value Procurement	Sep-22	Sep-22	Sep-22	Sep-22	PRO CAR COB CY 2022	4,500.00	4,500.00		
	SUBTOTAL								90,500.00	90,500.00		


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5029901001	Advertising Expense											
5029901001	Local AM Blocktime (Kalinga LHIO)	Kalinga LHIO	Agency to Agency	May-22	May-22	May-22	May-22	May-22	54,000.00	54,000.00		Change in the Mode of Procurement from Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services to Agency to Agency
	SUBTOTAL								54,000.00	54,000.00		
10607010	Furnitures and Fixtures											
10607010	Clerical Table SG 17 & below (Specifications per OO No. 0065-2015)	Mountain Province LHIO	Small Value Procurement	Jun-22	Jun-22	Jun-22	Jun-22	REREF 2022-04-018 PRO-CAR COB CY 2022	21,000.00	-	21,000.00	For use of Mountain Province LHIO. One (1) conference table is allowed per office. Change in the Mode of Procurement from Public Bidding to Small Value Procurement
	SUBTOTAL								21,000.00	0.00	21,000.00	
5020301001	Regular Office Supplies											
5020301001	Drinking Water (134 gallon/container @ P50.00/gal)	Mountain Province LHIO	Small Value Procurement	May-22	May-22	May-22	May-22	REREF 2022-04-016 PRO-CAR COB CY 2022	6,700.00	6,700.00		Increase in unit price. Current Market Price is P50.00 per gallon/container
	Drinking Water, Purified (132 gallon/container @ P35.00/gal)	Ifugao LHIO	Small Value Procurement	May-22	May-22	May-22	May-22	REREF 2022-04-017 PRO-CAR COB CY 2022	4,620.00	4,620.00		Increase in quantity. The additional 132 units of drinking water is to compensate for the insufficiency of supply of drinking water at Ifugao LHIO.
	SUBTOTAL								11,320.00	11,320.00		
50299050	Rent/ Lease Expenses											
50299050	Multi Year Contract for Lease of Office Space based on Approved Multi Year Obligational Authority (MYOA)	Baguio LHIO	Lease of Real Property and Venue	Jul-22	Jul-22	Jul-22	Jul-22	PRO-CAR CY 2022 COB approved MYOA for succeeding years	2,735,873.28	2,735,873.28		Approved budget for the first year based on the MYOA
									2,817,949.48	2,817,949.48		Approved budget for the second year based on the MYOA
									2,902,487.96	2,902,487.96		Approved budget for the third year based on MYOA
									2,989,562.60	2,989,562.60		Approved budget for the fourth year based on MYOA
									3,079,249.48	3,079,249.48		Approved budget for the fifth year based on MYOA
	SUBTOTAL								14,525,122.80	14,525,122.80		

5020301001	Regular Office Supplies											
5020301001	25 rms PAPER, 80gsm, 8.5 X 11"	GSU	Shopping	Jun-22	Jun-22	Jun-22	Jun-22	PRO-CAR COB CY 2022 REREF 2022-04-012	4,812.50	4,812.50		Additional supplies for COA personnel.
	10 pk SPECIAL BOARD, emerald green, 220gsm board, 8.5 x 11"								460.00	460.00		Change in the Mode of Procurement from Agency to Agency to Shopping
	30 roll ADHESIVE TAPE, double sided w/o foam, 1"								860.70	860.70		Buffer stock.
	30 pkt BATTERY, AAA, 2pc/pack								2,556.30	2,556.30		
	300 pcs ENVELOPE, Expanding, kraftboard, short								3,900.00	3,900.00		
	12 pcs MARKER, Permanent, red								319.56	319.56		Change in the Mode of Procurement from Agency to Agency to Shopping
	SUBTOTAL								12,909.06	12,909.06		
5020301001	Regular Office Supplies											
5020301001	BOX, CORRUGATED, plain, 200 lbs., B-Flute, HSC, Self-lock, glued joint, size: Body: 12.0079" x 15.6693" x 10.0787"; Cover: 12.3622" x 15.9055" x 1.6535" (4,846 set @ 38.75)	GSU	Shopping	Jun-22	Jun-22	Jun-22	Jun-22	PRO-CAR COB CY 2022 REREF 2022-04-008	187,782.50	187,782.50		Change in the Mode of procurement from Agency to Agency to Shopping
	FIRE EXTINGUISHER, Refill, 10 lbs (50 cylinder @ 350.00)		Small Value Procurement						17,500.00	17,500.00		Change specification and unit cost
	FIRE EXTINGUISHER, 10 lbs (8 cylinder @ 1,550.00)		Small Value Procurement						12,400.00	12,400.00		Change quantity and unit cost
	SUBTOTAL								217,682.50	217,682.50		Additional units in preparation for transfer of office
5020301001	Regular Office Supplies											
5020301001	11 roll ADHESIVE TAPE, size: 1" double sided without foam	GSU	Shopping	Jun-22	Jun-22	Jun-22	Jun-22	PRO CAR COB CY 2022	315.59	315.59		Change in the Mode of Procurement from Agency to Agency to Shopping
	4 pk ART PAPER, assorted color, 10 pcs/pack								70.80	70.80		
	255 pc BALLPOINT PEN, Fine point, Black								5,610.00	5,610.00		

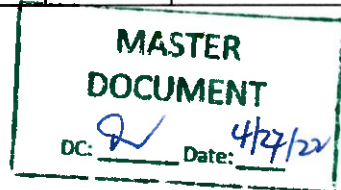


5020301001	1054 pc BALLPOINT PEN, Fine point, Blue	GSU	Shopping	Jun-22	Jun-22	Jun-22	Jun-22	Jun-22	23,188.00	23,188.00	Change in the Mode of Procurement from Agency to Shopping
	10 pc BALLPOINT PEN, frontline ballpen with string and stand								876.00	876.00	
	6 pc BATTERY, Alkaline, size C (medium) for Megaphone								1,287.00	1,287.00	
	72 pk BATTERY, Dry Cell, 1.5 volts, Premium/Ultra/Super Alkaline/Alkaline, No Mercury and Cadmium, size AA, 2 pcs/blister pack								4,612.32	4,612.32	
	48 pk BATTERY, Dry Cell, 1.5 volts, Premium/Ultra/Super Alkaline/Alkaline/, size AAA, No Mercury and Cadmium Added, 2 pcs/blister pack								4,090.08	4,090.08	
	9 pk BATTERY, Rechargeable AA, 2500NiMH, 2 pcs/pack								4,831.92	4,831.92	
	14 pk BATTERY, Rechargeable AAA, 1000NiMH, 2 pcs/pack								8,872.50	8,872.50	
	1 pc BATTERY CHARGER, For AA/AAA/9V								1,400.00	1,400.00	
	1 pair BOOKENDS, Steel, big								110.00	110.00	
	14 pc CALCULATOR, Desktop, compact, electronic, LCD display, 12 digits, two-way power source (solar and cell), with operating / calculation guide								5,589.50	5,589.50	
	75 pc CARTOLINA, White, 572mm x 724mm (22-1/2" x 28-1/2"), min. of 100 gsm.	MASTER DOCUMENT PC:  Date: 4/24/22							417.75	417.75	
	33 pc CERTIFICATE HOLDER, A4 Size								1,660.89	1,660.89	

5020301001	268 pc CORRECTION TAPE, disposable, dispensing mechanism: variable clutch, dispensing system: single line tape, with mechanism for adjustment/rewinding, color: white opaque, does not leave shadows on photocopies or fax copies, side applicator allows user to see errors being corrected, 5mm x 60(min.)	GSU	Shopping	Jun-22	Jun-22	Jun-22	Jun-22	PRO CAR COB CY 2022	7,394.12	7,394.12	Change in the Mode of Procurement from Agency to Agency to Shopping
	8 pc CUTTER, Heavy duty retractable, L-500								670.00	670.00	
	2 pc CUTTER, Small, retractable, L-200								22.50	22.50	
	37 pc DATA FILE BOX, Closed ends with finger ring and pocket for label holder, material: Chipboard (3mm thick), leatherette paper for outside cover, coated paper for inside cover; size: 125mm x 230mm x 400mm(5" x 9" x 15-3/4"), assorted colors: Red, Green, Blue and Maroon										
	12 pc DATA FILE BOX, made of chipboard with cover								4,922.48	4,922.48	
	2 pc DATA FILE FOLDER, made of chipboard, taglia lock								3,696.00	3,696.00	
									393.14	393.14	



5020301001	95 pc DATA FILE FOLDER, with finger ring and clear plastic pocket for labels, material: chipboard (2mm thick) leatherette paper and/or polypropylene (PP) material made of linen design for outside cover, coated paper for inside cover including spine portion, size: 75mm x 230mm x380mm (3" x 9" x15"), assorted colors: Red, Green, Blue and Maroon	GSU	Shopping	Jun-22	Jun-22	Jun-22	Jun-22	PRO CAR COB CY 2022	16,138.60	16,138.60	Change in the Mode of Procurement from Agency to Shopping
	3 pc DESK TRAY, Double wiremesh, 3 layer								1,248.75	1,248.75	
	1 box ENVELOPE, MAILING, white, ordinary, 105mm x 241mm (4-1/8x9-1/2) 500pcs/box								423.25	423.25	
	10 pc ERASER, RUBBER, for engineers								150.00	150.00	
	40 box FASTENER, METAL AND PLASTIC combination, 2 pc-clip, 70MM, 50 sets/box								1,492.40	1,492.40	
	17 box FASTENER, METAL, non-corrosive, 70mm between prongs, holds 25mm thick								1,417.97	1,417.97	
	50 pc FOLDER, Folding for Certificate, A4 size, colors specified								20,963.50	20,963.50	
	1 pc FOLDER, Folding for Certificate, Legal size, colors specified								533.50	533.50	



5020301001	12 pk FOLDER, TAGBOARD, for A4 size papers/documents, 0.342mm thickness, 240mm x 320mm, smooth finish and non-blot on both sides, 100 PCS/PACK	GSU	Shopping	Jun-22	Jun-22	Jun-22	Jun-22	PRO CAR COB CY 2022	4,299.84	4,299.84	Change in the Mode of Procurement from Agency to Shopping
	40 pk FOLDER, TAGBOARD, for legal size papers/documents, 0.342mm thickness, 240mm x 365mm, smooth finish and non-blot on both sides, 100 PCS/PACK								14,487.60	14,487.60	
	30 bot GLUE, 130 grams								1,341.60	1,341.60	
	7 bot GLUE, White, 473ml								1,942.50	1,942.50	
	2 pc HEAD PHONE, Noise Cancelling Headphone								2,105.40	2,105.40	
	2 pc HEAD PHONE, Professional-type, HPM1000								11,180.40	11,180.40	
	2 roll LAMINATING FILM, 250 Micron 12 x 100 meter								4,000.00	4,000.00	
	5 pk LAMINATING FILM, size: A4, 10s								1,642.50	1,642.50	
	28 pc MARKING PEN, PERMANENT PEN, Red, broad tip, non-toxic								745.64	745.64	
	1 pc MEMORY CARD, high capacity, at least 500GB, SD Card								3,000.00	3,000.00	
	2 pc NUMBER STAMP, Regular, 8-digit								990.00	990.00	
	100 pk PAPER, CARD BOARD, A4, 10 pcs/pack								7,865.00	7,865.00	
	376 rm PAPER, MULTICOPY, A4, for laser printer/ink-jet printer, high speed, copier, 210mm x 297 mm (A-4), 80 gsm.								77,080.00	77,080.00	

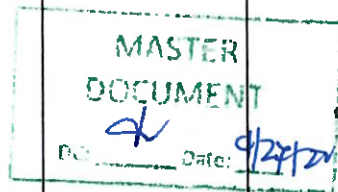


5020301001	5 pk PAPER, SPECIAL, color specified, 10s, short	GSU	Shopping	Jun-22	Jun-22	Jun-22	Jun-22	PRO CAR COB CY 2022	145.00	145.00	Change in the Mode of Procurement from Agency to Agency to Shopping
	75 roll PAPER, Thermal paper for queuing machine (use by LHIOs) (56mm x 5)								2,625.00	2,625.00	
	5 pk PHOTO PAPER, Glossy A4, 10s/pack								691.90	691.90	
	5 pk PHOTO PAPER, Premium Grade A4, 15s/pack								1,694.00	1,694.00	
	2 POST-IT-FLAG, 1 in. wide, assorted colors, 100's/dispenser								360.00	360.00	
	2 POST-IT-FLAG, 1/2 in. wide, assorted colors, 100's/dispenser								360.00	360.00	
	17 pad POST-IT-FLAF, Small Flags (Eartag)								1,870.00	1,870.00	
	12 pc PUNCHER, Heavy duty,w/ two hole guide approx. 6.5mm-diameter in hole								3,366.00	3,366.00	
	38 bk RECORD BOOK, 500 pages, 215mm x 275mm, 55 gsm., smythe sewn, w/ 'OfficialRecord Book' printing								5,579.54	5,579.54	
	15 pc RING BINDER, size: 1/2 (1/2' x 44'), Small, plastic, assorted colors								165.00	165.00	
	57 box RUBBER BAND, Small, weight approx. 30grams								5,621.91	5,621.91	
	2 pc RUBBER STAMP, Manual, small								880.00	880.00	
	6 pc RULER, plastic, 300mm (12"), width: 28mm min, flexible, transparent/clear,ruler scale: millimeters, centimeters, inches, thickness: 0.80mm min								38.82	38.82	



	20 pair SCISSORS, size: 8", big, stainless steel with plastic handle									920.00	920.00		
	2 pc SELF INKING STAMP, Trodat Printy 4750 with rubber inscription									7,247.90	7,247.90		
	2 pc SELF-INKING STAMP, Trodat Printy 4913 with rubber inscription									2,491.50	2,491.50		
	3 pc SELF-INKING STAMP, Trodat Printy 5460 with rubber inscription									11,924.55	11,924.55		
	132 pc SIGN PEN, 0.7, blue, gel type									3,296.04	3,296.04		
	4 pc SIGN PEN, Black, liquid/gel ink, 0.5mm needle tip									183.52	183.52		
	293 pc SIGN PEN, Blue, liquid/gel ink, 0.5mm needle tip									13,442.84	13,442.84		
	5 pc SPEAKER, 2-way									12,375.00	12,375.00		
	4 pc STAPLE WIRE REMOVER, , Industrial Type									220.00	220.00		
5020301001	10 pc STAPLE SIRE REMOVER, Plier Type, Metal or combination of plastic and metal	GSU	Shopping	Jun-22	Jun-22	Jun-22	Jun-22	Jun-22		564.50	564.50		
	2 pc STAPLER, Industrial (Binder) Type Stapler									3,509.00	3,509.00		
	9 pc STAPLER, Standard, heavy duty									1,323.00	1,323.00		
	2 pc STAPLER, with remover, HD no. 35									353.60	353.60		
	62 pad STICK-ON NOTE PAD2"x3", 50mm x 76mm (2x3), 70 gsm (min.), 100 sheets per pad, ASSTD COLORS									2,109.24	2,109.24		
	36 pad STICK-ON NOTE PAD3"x3", 76mm x 76mm (3x3), 70 gsm (min), 100 sheets per pad, assorted colors									2,083.68	CY 2022 Annual Procurement Plan Amendment Batch 2,083.68		

Change in the Mode of Procurement from Agency to Agency to Shopping



5020301001	38 pad STICK-ON NOTE PAD3"x4", 76mm x 100mm (3x4), 70 gsm (min), 100 sheets/pad, ASSTD COLORS	GSU	Shopping	Jun-22	Jun-22	Jun-22	Jun-22	PRO CAR COB CY 2022	2,343.46	2,343.46	Change in the Mode of Procurement from Agency to Agency to Shopping	
	9 pc SURGE PROTECTOR, with Extension Cord, 5-6 holes								12,375.00	12,375.00		
	7 roll TAPE, PACKAGING, Size: 2 (48mm) 50M								163.38	163.38		
	4 pc TAPE DISPENSER, Heavy duty for 24mm (1) width transparent tape								435.20	435.20		
	2 pc TAPE DISPENSER, Heavy duty for 48mm (2)								695.00	695.00		
SUBTOTAL									354,532.62	354,532.62		
10605020	Office Equipment											
10605020	2 units PAPER SHREDDER, Heavy Duty, can shred paper, CD/DVD disks, plastic cards,number of simultaneously destroyed sheets, paper 70 g/m2: 30- 40, dimension (WxDxH) mm: 450 x 450 x 870	GSU	Small Value Procurement	Jun-22	Jun-22	Jun-22	Jun-22	PRO CAR COB CY 2022	100,000.00		100,000.00	Change in the Mode of Procurement from Public Bidding to Small Value Procurement
	1 unit PRINTING MACHINE, Duplicator,digital, heavy duty copy printer, resolution: 600 DPI, printing speed: at least 120/min. Additional Specifications: 1. Does not require consumables like drum, fusing unit and master roll 2. Automatic back-to-back printing 3. Automatic collation. 4. Cost per copy: not more than 0.15 centavos 5. Response time to reported problem/defecs: within 24 hours 6. Service Center within Baguio City											
		GSU	Small Value Procurement	Jun-22	Jun-22	Jun-22	Jun-22	PRO CAR COB CY 2022	756,250.00		756,250.00	Change in the Mode of Procurement from Public Bidding to Small Value Procurement. Change of Technical Specifications
SUBTOTAL									856,250.00	0.00	856,250.00	



Furnitures & Fixtures												
ROLL-UP SUNSCREEN, Manually operated retractable roll-up sunscreen in white gray color using heavy duty plastic chain with 0% openness factor,combination of polyester and PVC material, thickness shall not be less than 1.00mm., flammability test meets NFPA 701 standard,aluminum powder coated finish head rail, complete with heavy duty accessories, with GREENGUARD Certification.	GSU	Small Value Procurement	Jun-22	Jun-22	Jun-22	Jun-22	PRO CAR COB CY 2022	32,000.00		32,000.00	Change in the Mode of Procurement from Public Bidding to Small Value Procurement	
SUBTOTAL								32,000.00	0.00	32,000.00		
GRAND TOTAL								40,744,744.07	39,835,494.07	909,250.00		



Consolidated By:

on travel
ATTY. APRIL VALERIE B. GAYO
Member, BAC Secretariat

[Signature]
LEIZLE B. ANONGOS
Head, BAC Secretariat

Certify for Inclusion in the 2022 APP:

[Signature]
ATTY. MARAM B. ALAGON
Member, BAC

[Signature]
DR. GLENN CORNELIO A. LAMSIS
Member, BAC

[Signature]
OLIVER W. PAGAO
Member, BAC

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DR. MANOLO Y. TANDOC
Member, BAC

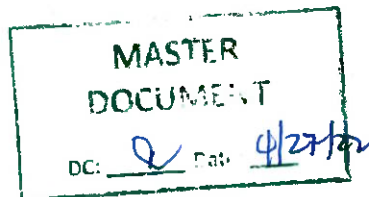
[Signature]
DR. FE ESPERANZA F. PILANDO
Member, BAC

Approved by:

[Signature]
ATTY. ERIC L. MANDIT
Vice Chairperson, BAC

[Signature]
IMELDA CRISTETA D. VILLAMAR
Chairperson, BAC

[Signature]
DOMINGA A. GADGAD, MD, MPA
REGIONAL VICE PRESIDENT
HEAD OF THE PROCURING ENTITY





May 16, 2022

CORPORATE MEMORANDUM

No. PRO-CAR 2022 - 009

TO : All Concerned End-Users
PRO-CAR

SUBJECT : CY 2022 Annual Procurement Plan (APP) Amendment Batch 3

Pursuant to the provisions of Republic Act No. 9184 (R.A 9184) and its Revised Implementing Rules and Regulations (RIRR), the CY 2022 Annual Procurement Plan (APP) of PRO-CAR and its subsequent amendment (Batch 2) were issued.

In the course of implementation, there arises the need to further amend the APP to ensure the effective and efficient delivery of public service and to reflect the necessary adjustments/ revisions in the programs, activities and projects (PAPs). These modifications are the result of factors beyond reasonable planning such as, among others, price fluctuation, introduction of new or complementary PAPs and fortuitous events.

After judicious review and evaluation, the requested revisions/ modifications in the APP by the end-users were deemed significant. As mandated, the PRO-CAR Bids and Awards Committee (BAC) determined and recommended the appropriate method of procurement covering the various PAPs included in the proposed APP amendment in accordance with the parameters set forth by the law.

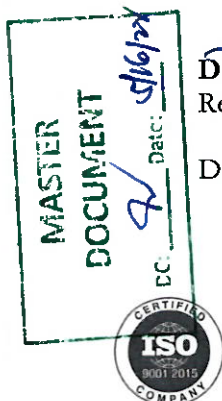
Pursuant to the authority granted to the Regional Vice President of PRO-CAR as Head of the Procuring Entity (HOPE), this Memorandum is issued approving the attached Annual Procurement Plan Amendment (Batch 3).

Be it noted that all procurement based on the CY 2022 APP and its subsequent amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in RA 9184, its revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.

DOMINGA A. GADGAD, MD, MPA
Regional Vice President

Date signed 05/16/2022

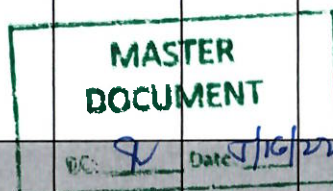




CY 2022 Annual Procurement Plan (APP) Amendment Batch 3

Philhealth Regional Office-Cordillera Administrative Region

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029901001	Advertising Expense											
5029901001	TV Blocktime (PRO-CAR)	PAU	Agency to Agency	May-22	May-22	May-22	May-22	PRO CAR COB CY 2022	152,500.00	152,500.00		Change in the Mode of Procurement from Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services to Agency to Agency
	SUBTOTAL								152,500.00	152,500.00		
50299050	Rent/ Lease Expenses											
50299050	Multi Year Contract for Lease of Office Space based on Approved Multi Year Obligational Authority (MYOA)	GSU	Agency to Agency	Nov-22	Nov-22	Nov-22	Nov-22	Approved MYOA	8,100,000.00	8,100,000.00		Approved budget for the first year based on the MYOA
									8,100,000.00	8,100,000.00		Approved budget for the second year based on the MYOA
									8,100,000.00	8,100,000.00		Approved budget for the third year based on MYOA
									8,343,000.00	8,343,000.00		Approved budget for the fourth year based on MYOA
									8,343,000.00	8,343,000.00		Approved budget for the fifth year based on MYOA
	SUBTOTAL								40,986,000.00	40,986,000.00		CY 2022 Annual Procurement Plan Amendment Batch 3



5020201001	Internal Trainings											
5020201001	Basic Occupational Safety and Health (BOSH) Seminar (44 pax)	ASS	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	Jun-22	Jun-22	Jun-22	Jun-22	PRO CAR COB CY 2022	108,000.00	108,000.00		To enable concerned personnel identify hazards, evaluate and correct them. Personnel's primary tasks are to recommend to the RVP measures on how to prevent/control, minimize or totally eliminate workplace hazards and implement measures to reduce risks of work related activities.
	SUBTOTAL								108,000.00	108,000.00		
	Foods/meals for Regional Office, Baguio City and Benguet LHIO participants (29 pax)	ASS	Small Value Procurement	Jun-22	Jun-22	Jun-22	Jun-22	PRO CAR COB CY 2022	87,000.00	87,000.00		Food/meals for participants during the conduct of BOSH Seminar
	SUBTOTAL								87,000.00	87,000.00		
	GRAND TOTAL								41,333,500.00	41,333,500.00		



Consolidated By:


ATTY. ARBIL VALERIE B. GAYO

Member, BAC Secretariat


LEIZLE B. ANONGOS

Head, BAC Secretariat

Certify for Inclusion in the 2022 APP:


ATTY. MARAH B. ALAGON

Member, BAC


DR. GLENN CORNELIO A. LAMSIS

Member, BAC


OLIVER W. PAGAO

Member, BAC


DR. MANOLO Y. TANDOC

Member, BAC


DR. FE ESPERANZA F. PILANDO

Member, BAC


Approved by:


ATTY. ERIC L. MANDIIT

Vice Chairperson, BAC


IMELDA CRISTETA D. VILLAMAR

Chairperson, BAC


DOMINGA A. GADGAD, MD, MPA
REGIONAL VICE PRESIDENT
HEAD OF THE PROCURING ENTITY





June 23, 2022

CORPORATE MEMORANDUM

No. PRO-CAR 2022 - 010

TO : All Concerned End-Users
PRO-CAR

SUBJECT : CY 2022 Annual Procurement Plan (APP) Amendment Batch 4

Pursuant to the provisions of Republic Act No. 9184 (R.A 9184) and its Revised Implementing Rules and Regulations (RIRR), the CY 2022 Annual Procurement Plan (APP) of PRO-CAR and its subsequent amendment (Batch 3) were issued.

In the course of implementation, there arises the need to further amend the APP to ensure the effective and efficient delivery of public service and to reflect the necessary adjustments/ revisions in the programs, activities and projects (PAPs). These modifications are the result of factors beyond reasonable planning such as, among others, price fluctuation, introduction of new or complementary PAPs and fortuitous events.

After judicious review and evaluation, the requested revisions/ modifications in the APP by the end-users were deemed significant. As mandated, the PRO-CAR Bids and Awards Committee (BAC) determined and recommended the appropriate method of procurement covering the various PAPs included in the proposed APP amendment in accordance with the parameters set forth by the law.

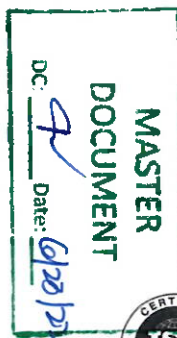
Pursuant to the authority granted to the Regional Vice President of PRO-CAR as Head of the Procuring Entity (HOPE), this Memorandum is issued approving the attached Annual Procurement Plan Amendment (Batch 4).

Be it noted that all procurement based on the CY 2022 APP and its subsequent amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in RA 9184, its revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.

Domongad
DOMINGA A. GADGAD, MD, MPA
Regional Vice President

Date signed 06/23/2022





Republic of the Philippines

PHILIPPINE HEALTH INSURANCE CORPORATION
PHILHEALTH REGIONAL OFFICE-CORDILLERA ADMINISTRATIVE REGION

SNOBT, Inc. Building, No. 19 Leonard Wood Road, 2600 Baguio City
 Tel. No. (074) 444-9862/ 444-8361 / 446-0371 / 444-5345 (T/F) / Call Center (02) 441-7442

www.philhealth.gov.ph



CY 2022 Annual Procurement Plan (APP) Amendment Batch 4
Philhealth Regional Office-Cordillera Administrative Region

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020321002	Semi-Exp - Office Equipment Expenses											
5020321002	1 unit Money Detector, compact, electronic money detector, uses 2 UV bulb to currency, uses ultraviolet detection, can also be used to verify Phil. Peso US Dollars, Euros, Passport and other items printed with a UV sensitive ink.	GSU	Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	REREF 2022-06-025 PRO CAR COB CY 2022	122.50	122.50		Augmentation to the COB. Per market analysis, current market price is higher than the approved amount.
	SUBTOTAL								122.50	122.50		
10607010	Furnitures and Fixtures											
10607010	Clerical Table SG 17 and below (Specification as per OO No. 0065-2015	LHIO - Mt. Province	Public Bidding	Aug-22	Aug-22	Aug-22	Aug-22	PRO CAR COB CY 2022	21,000.00	21,000.00		Change in the Mode of Procurement from Small Value Procurement to Public Bidding
	SUBTOTAL								21,000.00	21,000.00		

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Date: 6/20/22

CY 2022 Annual Procurement Plan Amendment Batch 4

5029901001	Advertising Expense											
	Local FM Blocktime	LHIO Mt. Province	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	Jul 22	Jul 22	Jul 22	Jul 22	PRO CAR COB CY 2022	14,000.00	14,000.00		For a wider and spread-out method of information dissemination of the National Health Insurance Program especially to the people of Mountain Province and its neighboring provinces
	SUBTOTAL								14,000.00	14,000.00		
50299050	Rent/Lease Expense											
									3,720,060.00	3,720,060.00		Approved budget for the first year based on the MYOA
50299050	Multi-Year Contract of Lease of PRO-CAR Warehouse Space based on approved Multi-Year Obligation Authority (MYOA)	GSU	Negotiated Procurement - Lease of Privately Owned Real Property and Venue	Aug 22	Aug 22	Aug 22	Aug 22	Approved Multi-Year Obligation Authority	3,831,661.80	3,831,661.80		Approved budget for the second year based on the MYOA
									3,946,611.65	3,946,611.65		Approved budget for the third year based on MYOA
									4,065,010.00	4,065,010.00		Approved budget for the fourth year based on MYOA
									4,186,960.30	4,186,960.30		Approved budget for the fifth year based on MYOA
	SUBTOTAL								19,750,303.75	19,750,303.75		
5020601001	Salamat Mabuhay Program for Retiring PRO-CAR Employees	HRU	Lease of Venue	Jul 22	Jul 22	Jul 22	Jul 22	BRO CAR-22-707-49	27,500.00	27,500.00		Conduct of Salamat Mabuhay Program for Ms. Elvie A. Kidsolan
	SUBTOTAL								27,500.00	27,500.00		
	GRAND TOTAL								19,812,926.25	CY 2022 Annual Procurement Plan Amendment Batch 19,812,926.25		

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DC:

Date: 6/23/24

Consolidated By:

on travel
ATTY. APRIL VALERIE B. GAYO

Member, BAC Secretariat

[Signature]
LEIZLE B. ANONGOS

Head, BAC Secretariat

Certify for Inclusion in the 2022 APP:

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Member, BAC

Approved by:

[Signature]
ATTY. ERIC L. MANDIT

Vice Chairperson, BAC

on leave
IMELDA CRISTETA D. VILLAMAR

Chairperson, BAC

[Signature]
DOMINGA A. GADGAD, MD, MPA
REGIONAL VICE PRESIDENT
HEAD OF THE PROCURING ENTITY

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DC: *[Signature]*

Date: *6/23/22*