



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION

PhilHealth Regional Office IX
BGIDC Corporate Center, Gov. Lim Avenue, Zamboanga City
Healthline: (062) 992-2739 | Email: region9@philhealth.gov.ph
www.philhealth.gov.ph



April 26, 2022

CORPORATE MEMORANDUM

PRO IX No. 2022-005

TO : ALL CONCERNED END-USERS
PhilHealth Regional Office IX

SUBJECT : CY 2022 ANNUAL PROCUREMENT PLAN (APP)
AMENDMENT (2nd Batch)

The Corporation has approved its CY 2022 Annual Procurement Plan (APP) for the implementation of its various programs/projects to further fulfill its mandate of providing universal, affordable and equitable health care for all Filipinos.

Moreover, pursuant to the 2016 Revised Implementing Rules and Regulations of Republic Act No. 9184 otherwise known as the Government Procurement Reform Act of 2003, Section 7.2 states that "No procurement shall be undertaken unless it is in accordance with the approved APP of the Procuring Entity".

However, to reflect the necessary adjustments brought about by factors beyond reasonable planning such as but not limited to extraordinary fluctuations in prices, introduction of new projects, activities, and programs in the original CY 2022 APP, the same should be updated and/or amended. In accordance with the parameters set in the R.A. 9184 and its Revised IRR, Section 7.4 provides that "Updating of the individual PMPs and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity".

After judicious review and evaluation, the requested revision/modifications in programs and projects by end-users were deemed significant and necessary for the effective and efficient delivery of public service by the Corporation, the CY 2022 APP is hereby amended.

Accordingly and under the authority granted by the PhilHealth Board of Directors to the Regional Vice President as Head of the Procuring Entity, this Memorandum is hereby issued approving the attached 2022 Annual Procurement Plan Amendment (2nd Batch).

It is emphasized that all procurement based on the approved 2022 APP and its amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.


PAOLO JOHANN C. PEREZ
Regional Vice President

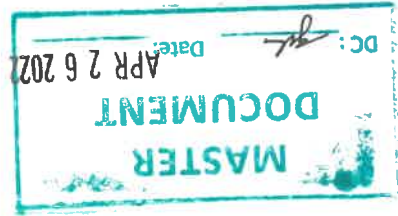




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ANNUAL PROCUREMENT PLAN for CY 2022 AMENDMENT (2nd BATCH) PHILHEALTH REGIONAL OFFICE IX



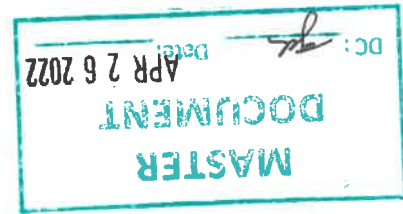


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DETAILS OF CY 2022 APP AMENDMENT AMOUNT (PRO IX)

AMENDMENT	GOODS and SERVICES		INFORMATION TECHNOLOGY RESOURCES		INFRASTRUCTURE		TOTAL
	CAPEX	MOOE	CAPEX	MOOE	CAPEX	MOOE	
Project Procurement Management Plan (PPMP)		347,600.00					347,600.00
Request on Modification of APP Form (RMAF)							
Change in the Mode of Procurement	2,606,622.20	142,989.97					2,749,612.17
Request for Realignment (ReRef)							





CY 2022 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT SECOND BATCH PHILHEALTH REGIONAL OFFICE IX

Reference Number	Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BAC-04-20-2022-006		OFFICE EQUIPMENT	GSU	Public Bidding	JANUARY - DECEMBER 2022				COB 2022				Change of Mode of Procurement from Agency to Agency (PS DBM) to Public Bidding per PS DBM Memorandum No 025 s. 2019 re: Non-Common Supplies and Equipment
		AIR CON AIR CURTAIN; Length: 1200mm (4ft), efficient distance: 3.0m (10ft), low noise, includes installation, materials, and labor										57,750.00	
		AIR CON AIR CURTAIN; Length: 900mm (3ft), efficient distance: 2.5m (8ft), low noise, includes installation, materials, and labor											
		AIR CON FLOOR MOUNTED TYPE; 3.0 HP Inverter Type split package air conditioning unit, 220 V, 1 phase, includes installation, materials and labor										43,313.00	
		AIR CON FLOOR MOUNTED TYPE; 4.0 HP Inverter Type split package air conditioning unit, 220 V, 1 phase, includes installation, materials and labor										763,344.00	
		AIR CON FLOOR MOUNTED TYPE; 1.5 HP Inverter type, wall mounted air conditioning unit, 220V, 1 phase including installation, materials, and labor	GSU	Public Bidding	JANUARY - DECEMBER 2022					1,206,192.00		1,206,192.00	
		AIR CON SPLIT TYPE; 1.5 HP Inverter type, wall mounted air conditioning unit, 220V, 1 phase including installation, materials, and labor	GSU	Public Bidding	JANUARY - DECEMBER 2022					111,286.80		111,286.80	

MASTER DOCUMENT
APR 26 2022
Date: _____
By: _____



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CY 2022 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT SECOND BATCH PHILHEALTH REGIONAL OFFICE IX

Reference Number	Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BAC-04-20-2022-006		AIR CON SPLIT TYPE; 2.0 HP Inverter type, wall mounted air conditioning unit, 220V, 1 phase including installation, materials and labor	GSU	Public Bidding	JANUARY - DECEMBER 2022				COB 2022	130,438.80		130,438.80	Change of Mode of Procurement from Agency to Agency (PS DBM) to Public Bidding per PS DBM Memorandum No 025 s. 2019 re: Non-Common Supplies and Equipment
		AIR CON, Window type; 2HP cooling capacity inverter, power supply; 220V/60hz, single phase, 12-hour timer function, wireless remote-control panel including installation, materials and labor	GSU	Public Bidding	JANUARY - DECEMBER 2022					128,397.60		128,397.60	
		SOUND SYSTEM, PUBLIC ADDRESS SYSTEM; Portable all-in-one sound features 8-channel power mixer	GSU	Public Bidding	JANUARY - DECEMBER 2022					45,000.00		45,000.00	
		TELEVISION, 55" UHD TV, audio output 20W, 2.0 ch speaker system	GSU	Public Bidding	JANUARY - DECEMBER 2022					70,900.00		70,900.00	
		PAPER SHREDDER, Heavy duty, can shred paper, CD/DVD disks, plastic cards, number of simultaneously destroyed sheets, paper 70g/ms; 30-40 dimension (wxdxh) mm; 450 x 450 x 870	GSU	Public Bidding	JANUARY - DECEMBER 2022					50,000.00		50,000.00	
BAC-04-21-2022-007		Cultural & Athletics - Anniversary Expense											BRO No. IX-22-111-08
		Meads Anniversary Budget Allocation (Php 300.00 per pax)	PRO IX	NP-SVP	FEBRUARY 2022				HRD - H.O.	64,200.00	64,200.00		

MASTER DOCUMENT
Date: APR 26 2022
DC: [Signature]





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CY 2022 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT SECOND BATCH PHILHEALTH REGIONAL OFFICE IX

Reference Number	Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BAC-04-26-2022-010		Regular Office Supplies	GSU	SHOPPING	APRIL - JUNE 2022				COB 2022				Change mode of procurement from PS DBM to Shopping due to non-availability of stocks
		ADHESIVE TAPE, size: 1" double sided without foam								172.14	172.14		
		BALLPOINT PEN, with rubber grip, fine point, Black								6,556.00	6,556.00		
		BALLPOINT PEN, with rubber grip, fine point, Blue								10,450.00	10,450.00		
		BALLPOINT PEN, with rubber grip, fine point, Red								484.00	484.00		
		BINDER, PVC Binding Element 2"								599.72	599.72		
		BINDER Three (3) hole, Black A4, size D-TYPE 1								3,795.00	3,795.00		
		BLADE, for heavy duty cutter (L 500), 10pcs/tube								30.00	30.00		
		DATA FILE FOLDER made of chipboard, tag/la lock								1,179.42	1,179.42		
		FASTENER, Long Stem								561.00	561.00		
		FASTENER METAL AND PLASTIC combination, 2 pc-clip, 70MM, 50 sets/box								5,335.33	5,335.33		
		FOLDER Metal Ring Binder, long, 2 Hole Arc File, Red								6,025.00	6,025.00		
		GLUE STICK for Small Glue Gun								50.00	50.00		
		LAMINATING FILM size: A4, 10s								328.50	328.50		
		MARKER PERMANENT PEN, Black, broad tip, non-toxic								6,669.00	6,669.00		

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DC: [Signature]





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CY 2022 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT SECOND BATCH PHILHEALTH REGIONAL OFFICE IX

Reference Number	Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BAC-04-26-2022-010		MARKER PERMANENT PEN, Blue, broad tip, non-toxic	GSU	SHOPPING	APRIL - JUNE 2022				COB 2022	820.80	820.80	Change mode of procurement from PS DBM to Shopping due to non-availability of stocks	
										1,980.00	1,980.00		
										2,553.00	2,553.00		
										6,480.00	6,480.00		
						1,972.60	1,972.60						
						660.00	660.00						
						38.46	38.46						
		TOTAL							3,040,472.20	433,850.00	2,606,622.20		

Prepared by:

KATHERINE HICKS EUSTAQUIO
BAC Head Secretariat

Certified Correct as to Consolidation:

DR ROSSANA P. PARAGUYA
BAC Chairman

MASTER DOCUMENT

DC: gk Date: APR 26 2022

