



SECOND SEMESTER CY 2022 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT PHILHEALTH REGIONAL OFFICE IX

Reference Number	Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BAC-07-06-2022-014	5 02 99 010 02	Marketing and Promotional							COB 2022				
		Meals	MemSec	NP-SVP	JULY - DECEMBER 2022		71,050.00	71,050.00		0.00			
		Contingency/Incidental					3,950.00	3,950.00		0.00			
		Meals			JULY-AUGUST 2022		14,000.00	14,000.00		0.00			
		Contingency/Incidental					1,000.00	1,000.00		0.00			
		Meals			JULY - DECEMBER 2022		19,000.00	19,000.00		0.00			
		Contingency/Incidental					1,000.00	1,000.00		0.00			
BAC-07-22-2022-015	1 06 05 030	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT							COB 2022				
		Laser Network Printer	FIMS	PUBLIC BIDDING	JULY - DECEMBER 2022		1,317,600.00			1,317,600.00			
BAC-07-22-2022-016	5 02 02 010 01	INTERNAL TRAININGS - Knowledge of Regular Requirements							COB 2022				
		Meals (4 AM/PM snacks and 2 lunch)	MSD	NP-SVP	AUGUST 2022		95,000.00	95,000.00					
		Contingency/Tokens	MSD	NP-SVP	AUGUST 2022		7,000.00	7,000.00					
		Hotel Accommodation - Trainers	MSD	NP-SVP	AUGUST 2022		6,000.00	6,000.00					
		Air fare - Trainers	MSD	NP-SVP	AUGUST 2022		12,000.00	12,000.00					



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					Ads/Post of	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BAC-07-22-2022-017	5 02 99 990 05	OTHER MAINTENANCE & OPERATING EXPENSES - OTHERS - CORPORATE FORUM							COB 2022				
		Forum/Updates	ORVP	NP-SVP	JAN-DECEMBER 2022					19,800.00	19,800.00		
		Various Corporate Forum Activities	ORVP	NP-SVP	JAN-DECEMBER 2022					140,410.00	140,410.00		
		Conduct of Mid-Year & Year-End Forum	ORVP	NP-SVP	JAN-DECEMBER 2022					25,850.31	25,850.31		
BAC-07-22-2022-018	5 02 03 010 01	REGULAR OFFICE SUPPLIES							COB 2022				
		CARTOLINA Bristol Board, Assorted colors	ASS	NP-SVP	JULY - SEPTEMBER 2022					75.60	75.60		
		FASTENER METAL, non-corrosive, 70mm between prongs, holds 25mm thick file, 50 sets/box	ASS	NP-SVP	JULY - SEPTEMBER 2022					166.82	166.82		
		FOLDER TAGBOARD, for legal size papers/documents	ASS	NP-SVP	JULY - SEPTEMBER 2022					14,849.79	14,849.79		



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		INK for stamp pad with applicator, color: Purple or Violet, 50ml	ASS	NP-SVP	JULY - SEPTEMBER 2022					1,315.30	1,315.30		
		SCISSOR, size: 8", big, stainless steel with plastic handle	ASS	NP-SVP	JULY - SEPTEMBER 2022					368.00	368.00		
		STAMP PAD FELT 60 MM x 100 MM, metal case	ASS	NP-SVP	JULY - SEPTEMBER 2022					760.54	760.54		
		CUTTER, Heavy duty retractable L-500	ASS	NP-SVP	JULY - SEPTEMBER 2022					335.00	335.00		
		NOTEBOOK, Stenographers, GSP bond, 40 leaves, ruled, spiral 55gsm	ASS	NP-SVP	JULY - SEPTEMBER 2022					1,505.00	1,505.00		



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					Ads/Post of	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		PAPER MULTICOPY, A4, for laser printer/ink-jet printer, high speed, copier, 210mm x 297mm (A-4) 80 gsm	ASS	NP-SVP	JULY - SEPTEMBER 2022					679,985.00	679,985.00		
		PAPER, MULTICOPY, Legal, for laser printer 80gsm, size: 216mm x 330mm, 500 sheets per ream, thickness: 0.09mm min	ASS	NP-SVP	JULY - SEPTEMBER 2022					59,078.00	59,078.00		
		PAPER CLIP 32mm (-+1), vinyl/plastic coated, assorted colors, 100s/box/52g per box	ASS	NP-SVP	JULY - SEPTEMBER 2022					434.52	434.52		
		PAPER CLIP 48mm (-+2), vinyl/plastic coated, assorted colors, 100s/box or 120g/box	ASS	NP-SVP	JULY - SEPTEMBER 2022					2,031.60	2,031.60		



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					Ads/Post of	Sub/Ope a of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 99 020		STICK-ON NOTE PAD, 3" x 3", 76mm x 76mm (3x3), 70gsm (min), 100 sheets per pad, assorted colors	ASS	NP-SVP	JULY - SEPTEMBER 2022					3,704.32	3,704.32		
		STICK-ON NOTED PAD, 3" x 4", 76mm x 100mm (3x4), 70gsm (min.) 100 sheets/pad, assorted colors	ASS	NP-SVP	JULY - SEPTEMBER 2022					1,911.77	1,911.77		
		PRINTING & PUBLICATION EXPENSE											
		PHOTOCOPYING SERVICES	ASS	NP-SVP	JULY - DECEMBER 2022					7,500.00	7,500.00		



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					Ads/Post of	Sub/Ope a of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BAC-07-22-2022-019	10609020	LEASE ASSETS IMPROVEMENT, BUILDING							COB 2022				
		Counters and Glass	LHIO-ZDS	NP-SVP	JULY - SEPTEMBER 2022					249,922.80	249,922.80		
		Stickers	LHIO-ZDS	NP-SVP	JULY - SEPTEMBER 2022					54,890.20	54,890.20		
		Reinstallation of Airconditioning Units	LHIO-ZDS	NP-SVP	JULY - SEPTEMBER 2022					25,000.00	25,000.00		
BAC-07-22-2022-020	5 02 05 030	INTERNET SUBSCRIPTION							COB 2022				
		LHIO - ZC	ITMS	Direct Contracting	JULY - DECEMBER 2022					60,216.00	60,216.00		
		LHIO - ZDN	ITMS	Direct Contracting	JULY - DECEMBER 2022					60,216.00	60,216.00		
		LHIO - ZDS	ITMS	Direct Contracting	JULY - DECEMBER 2022					60,216.00	60,216.00		



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					Ads/Post of	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		LHIO - ZS	ITMS	Direct Contracting	JULY - DECEMBER 2022					60,216.00	60,216.00		
BAC-07-22-2022-021	1 06 07 010	FURNITURE & FIXTURES							COB 2022				
		OPEN RACK SHELVES, DOUBLE	ASS	PUBLIC BIDDING	JULY - DECEMBER 2022			420,000.00			420,000.00		
BAC-07-22-2022-022	5 02 13 060	REPAIR and MAINTENANCE OF TRANSPORTATION EQUIPMENT											
		Replacement of defective parts with labor preventive maintenance	ASS	NP-SVP	JULY - DECEMBER 2022			148,000.00	148,000.00				
	5 02 13 050 01	REPAIR and MAINTENANCE OF OFFICE EQUIPMENT							COB 2022				
		Registration of Generator Set (In compliance with Environmental Law)	ASS	NP-SVP	JULY - DECEMBER 2022			8,000.00		8,000.00			



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					Ads/Post of	Sub/Opera of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BAC-08-16-2022-023	5 02 99 010	Advertising Expense							COB 2022				
		TV Ad Placement - Traditional - Local TV - 60 minutes	PAU	NP-SVP	JULY - DECEMBER 2022					240,000.00	240,000.00		
		Radio Ad Placement - Traditional - Local FM - 30 minutes	PAU	NP-SVP	JULY - DECEMBER 2022					45,000.00	45,000.00		
		Radio Ad Placement - Traditional - Local FM - 30 minutes	PAU	NP-SVP	JULY - DECEMBER 2022					75,000.00	75,000.00		
		Radio Ad Placement - Traditional - Local FM Spotbuys - 30 seconds	PAU	NP-SVP	JULY - DECEMBER 2022				30,000.00	30,000.00			
		Radio Ad Placement - Traditional - Local FM Spotbuys - 30 seconds	PAU	NP-SVP	JULY - DECEMBER 2022				45,000.00	45,000.00			
		Billboard Placement - LED Billboard	PAU	NP-SVP	JULY - DECEMBER 2022				240,000.00	240,000.00			
		Print Ad Placement - Regional Newspaper	PAU	NP-SVP	JULY - DECEMBER 2022				55,000.00	55,000.00			



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					Ads/Post of	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BAC-08-16-2022-024	5 02 03 210	Procurement of Semi-Expendable Office Equipment Expenses											
		BANK NOTE/BILL COUNTER, Compact Electronic Bill Counter, with UV detection, Pre-set & variable batch counting, high counting speed: 1000 notes/min., digital LED Display, Double Note Detection	ASS	NP-SVP	JANUARY - DECEMBER 2022				COB 2022	10,800.00	10,800.00		
		BARRIER POLE / POST CROWD CONTROL BARRIER	ASS	NP-SVP	JANUARY - DECEMBER 2022					9,200.00	9,200.00		
		FAN, STAND FAN; 16inch Blade, Banana type Blad, 3 speed control system, oscillation control, thermal fuse protected motor	ASS	NP-SVP	JANUARY - DECEMBER 2022						10,000.00	10,000.00	



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BAC-08-16-2022-023	5 02 99 010 02	Marketing and Promotional Expense											
		Printable Materials: Flyers - 4M Magbayad	PAU	NP-SVP	JULY - DECEMBER 2022				COB 2022	50,000.00	50,000.00		
		Printable Materials: Flyers - 4M Magclaim	PAU	NP-SVP	JULY - DECEMBER 2022					50,000.00	50,000.00		
		Printable Materials: Flyers - 4M Magparchistro	PAU	NP-SVP	JULY - DECEMBER 2022					50,000.00	50,000.00		
		Printable Materials: Flyers - 4M Mag Update	PAU	NP-SVP	JULY - DECEMBER 2022					50,000.00	50,000.00		
		Printable Materials: Flyers - Online Payment	PAU	NP-SVP	JULY - DECEMBER 2022					50,000.00	50,000.00		
		Printable Materials: Flyers - Member Portal	PAU	NP-SVP	JULY - DECEMBER 2022					50,000.00	50,000.00		
		Printable Materials: Brochure - UHC	PAU	NP-SVP	JULY - DECEMBER 2022					112,500.00	112,500.00		
		Printable Materials: Forms - Konsulta Annex D1	PAU	NP-SVP	JULY - DECEMBER 2022					75,000.00	75,000.00		
		Printable Materials: Tarpaulin with standee	PAU	NP-SVP	JULY - DECEMBER 2022					137,500.00	137,500.00		



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					Ads/Post of	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		Giveaways/Promotional: Katsa Bag	PAU	NP-SVP	JULY - DECEMBER 2022					225,000.00	225,000.00		
		Giveaways/Promotional: Coffee Mug	PAU	NP-SVP	JULY - DECEMBER 2022					150,000.00	150,000.00		
		Giveaways/Promotional: Hygiene Kit	PAU	NP-SVP	JULY - DECEMBER 2022					135,000.00	135,000.00		
		Giveaways/Promotional: Umbrella	PAU	NP-SVP	JULY - DECEMBER 2022					294,000.00	294,000.00		
		Giveaways/Promotional: Tarpaulin	PAU	NP-SVP	JULY - DECEMBER 2022					6,000.00	6,000.00		
		Conduct of Marketing Events/Activities in line with the implementation of Konsulta Package and UHC	PAU	NP-SVP	JULY - DECEMBER 2022					465,000.00	465,000.00		
BAC-08-16-2022-026	5 02 99 990 06	Medical Expenses - Annual Physical Examination for PhilHealth Regional Office IX Regular and Casual Employees											
		Regional Office and LHIO Zamboanga City	HRU	PUBLIC BIDDING	August - December 2022				COB 2022	1,500,000.00	1,500,000.00		
		LHIO Zamboanga del Norte	HRU	NP-SVP	August - December 2022					150,000.00	150,000.00		



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					Ads/Post of	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		LHIO Zamboanga del Sur	HRU	NP-SVP	August - December 2022					170,000.00	170,000.00		
		LHIO Zamboanga Sibugay	HRU	NP-SVP	August - December 2022					110,000.00	110,000.00		
BAC-08-16-2022-027	5 02 99 020	PRINTING & PUBLICATION EXPENSE											
		Promotional Calendar	PAU	NP-SVP	JULY-DECEMBER 2022				COB 2022	220,000.00	220,000.00		
BAC-08-16-2022-028	5 02 03 010 01	Procurement of Regular Office Supplies											
		BALLPOINT PEN, Fine point, Black	ASS	SHOPPING	AUGUST-DECEMBER 2022				COB 2022	8,558.00	8,558.00		
		BALLPOINT PEN, Fine point, Blue	ASS	SHOPPING	AUGUST-DECEMBER 2022					7,898.00	7,898.00		
		BATTERY, for Nikon D90 (Battery)	ASS	SHOPPING	AUGUST-DECEMBER 2022					2,964.50	2,964.50		
		BATTERY, Rechargeable AA, 2500NiMH, 2 pcs/pack	ASS	SHOPPING	AUGUST-DECEMBER 2022					2,147.52	2,147.52		
		BATTERY, Rechargeable AAA, 1000NiMH, 2 pcs/pack	ASS	SHOPPING	AUGUST-DECEMBER 2022					4,436.25	4,436.25		



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					Ads/Post of	Sub/Ope n of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		ENVELOPE DOCUMENTARY, for Legal size documents, kraft, 150 gsm., 254mm x 381mm, 500 pcs/box	ASS	SHOPPING	AUGUST-DECEMBER 2022					5,628.30	5,628.30		
		FASTENER, Long Stem	ASS	SHOPPING	AUGUST-DECEMBER 2022					701.25	701.25		
		MARKER PERMANENT PEN, Blue, Broad Tip, Non-toxic	ASS	SHOPPING	AUGUST-DECEMBER 2022					1,402.20	1,402.20		
		NOTEBOOK, Stenographer's, GSP Bond 40 Leaves, ruled, spiral, 55gsm	ASS	SHOPPING	AUGUST-DECEMBER 2022					1,075.00	1,075.00		
		POST-IT FLAG, Small Flags (Eartag)	ASS	SHOPPING	AUGUST-DECEMBER 2022					1,100.00	1,100.00		
		POST-IT-FLAG, Small Flags (Sim Here), 1x1.7	ASS	SHOPPING	AUGUST-DECEMBER 2022					1,443.00	1,443.00		
		POST-IT-FLAG, Standard Flags	ASS	SHOPPING	AUGUST-DECEMBER 2022					720.00	720.00		
		RUBBER BAND, Small, weight approx. 30grams	ASS	SHOPPING	AUGUST-DECEMBER 2022					1,282.19	1,282.19		



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		SIGN PEN, Black, liquid/gel ink, 0.5mm needle tip	ASS	SHOPPING	AUGUST-DECEMBER 2022					1,651.68	1,651.68		
		SIGN PEN, Blue, liquid/gel ink, 0.5mm needle tip	ASS	SHOPPING	AUGUST-DECEMBER 2022					11,011.20	11,011.20		
		STICK-ON NOTE PAD PAD 3"x3", 76mm x 76mm (3x3), 70gsm (min), 100 sheets per pad, assorted colors	ASS	SHOPPING	AUGUST-DECEMBER 2022					5,093.44	5,093.44		
BAC-08-16-2022-029	5 02 99 180 09	Cultural and Athletic - Other Activities (2022 PhilHealthy Movement)											
		Basketball (Payment for the basketball court rental, multiple use)	HRU	NP-SVP	JULY-NOVEMBER 2022				COB 2022	5,000.00	5,000.00		
		Dance Zumba (Payment for the Zumba instructor, multiple sessions)	HRU	NP-SVP	JULY-NOVEMBER 2022					5,000.00	5,000.00		
		Badminton (Payment for the use of facility, multiple use)	HRU	NP-SVP	JULY-NOVEMBER 2022					5,000.00	5,000.00		



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		Swimming (Payment for the use of facility, multiple use)	HRU	NP-SVP	JULY-NOVEMBER 2022					5,000.00	5,000.00		
		PF for the interpretation and analysis of the Mental Health Survey	HRU	NP-SVP	JULY-NOVEMBER 2022					2,000.00	2,000.00		
		Fishing (Payment for Prizes)	HRU	NP-SVP	JULY-NOVEMBER 2022					5,000.00	5,000.00		
		Darts (Payment for prizes)	HRU	NP-SVP	JULY-NOVEMBER 2022					3,000.00	3,000.00		
		Table tennis (Prizes)	HRU	NP-SVP	JULY-NOVEMBER 2022					5,000.00	5,000.00		
		Running/Walking (Prizes)	HRU	NP-SVP	JULY-NOVEMBER 2022					5,000.00	5,000.00		
		Expenses for the PhilHealthy Activities for the LHIOs	HRU	NP-SVP	JULY-NOVEMBER 2022					20,000.00	20,000.00		
		Incidental Expenses	HRU	NP-SVP	JULY-NOVEMBER 2022					677.00	677.00		
BAC-08-16-2022-030	5 02 99 180 09	Cultural and Athletic - Other Activities (2022 Women's Month)											
		Women's Forum (Meals)	HRU	NP-SVP	JANUARY - DECEMBER 2022				COB 2022	13,712.00	13,712.00		
		Prizes	HRU	NP-SVP	JANUARY - DECEMBER 2022					23,418.50	23,418.50		



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		Ink for Canon Part No. PG-811, colored	PRO IX	NP-SVP	AUGUST-DECEMBER 2022					4,185.00	4,185.00		
		Toner Cartridge HP Part No. Q2612A for HP Laserjet, Black	PRO IX	NP-SVP	AUGUST-DECEMBER 2022					6,180.00	6,180.00		
		Toner Cart. for HP Laserjet Network Printer P4015N, CC364A, 64A	PRO IX	NP-SVP	AUGUST-DECEMBER 2022					11,995.00	11,995.00		
		Toner Cartridge HP Laserjet M607N, CF237A (HP 37A), Black	PRO IX	NP-SVP	AUGUST-DECEMBER 2022					273,585.00	273,585.00		
		Toner Cartridge HP Laserjet M506, CF287A (HP 87A), Black	PRO IX	NP-SVP	AUGUST-DECEMBER 2022					140,000.00	140,000.00		
		Toner Cart. For HP Laserjet PRO M201n, CF283A	PRO IX	NP-SVP	AUGUST-DECEMBER 2022					8,400.00	8,400.00		
		Toner for HP Deskjet P1102, CE285, 85A, Black	PRO IX	NP-SVP	AUGUST-DECEMBER 2022					21,665.00	21,665.00		



SECOND SEMESTER CY 2022 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT PHILHEALTH REGIONAL OFFICE IX

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					Ads/Post of	Sub/Open n of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		Ink for HP Inkjet CN693AA, HP 704, Black	PRO IX	NP-SVP	AUGUST-DECEMBER 2022					1,650.00	1,650.00		
		Ink for HP Inkjet CN693AA, HP 704, Tri-color	PRO IX	NP-SVP	AUGUST-DECEMBER 2022					1,650.00	1,650.00		
		Ink Cartridge for HP 680, F6V27AA, Black	PRO IX	NP-SVP	AUGUST-DECEMBER 2022					1,650.00	1,650.00		
		Ink Cartridge for HP 680, F6V28AA, Colored	PRO IX	NP-SVP	AUGUST-DECEMBER 2022					1,650.00	1,650.00		
		Toner Cartridge HP Laserjet M604, CP281A, 81A	PRO IX	NP-SVP	AUGUST-DECEMBER 2022					230,000.00	230,000.00		
		LAMINATING PATCH For ID	PRO IX	NP-SVP	AUGUST-DECEMBER 2022					14,414.40	14,414.40		
		RE-TRANSFER FILM Re Transfer Film for DNP CX D80 ID Card Printer, CY3RA-100, and other models 1000 images/roll	PRO IX	NP-SVP	AUGUST-DECEMBER 2022					14,976.00	14,976.00		



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PhilHealth Logo

SECOND SEMESTER CY 2022 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT PHILHEALTH REGIONAL OFFICE IX

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					Ads/Post of	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
		Ink Cartridge for HP 680, F6V27AA, Black	PRO IX	NP-SVP	AUGUST-DECEMBER 2022					552.85	552.85			
		Ink Cartridge for HP 680, F6V28AA, Colored	PRO IX	NP-SVP	AUGUST-DECEMBER 2022					552.85	552.85			
		Ribbon Cartridge for Epson LQ2180/2190 Dot Matrix Printer, for SO15531/SO15086, Black	PRO IX	NP-SVP	AUGUST-DECEMBER 2022					2,100.03	2,100.03			
		Toner, OPT-XP375X with free use of printers	PRO IX	Direct Contracting	AUGUST-DECEMBER 2022					120,000.00	120,000.00			
BAC-08-16-2022-032	5 02 99 010 02	Marketing and Promotional Expense												
		Meals	MemSec	NP-SVP	OCTOBER 2022				COB 2022	16,500.00	16,500.00			
		Contingency/Incidental Expenses	MemSec	NP-SVP	OCTOBER 2022					3,500.00	3,500.00			
BAC-08-16-2022-033	5 02 99 990 06	Mandatory Drug Testing-Annual Drug Test for PhilHealth Regional Office IX Regular and Casual Employees												
		Regional Office and LHIO Zamboanga City	HRU	NP-SVP	SEPTEMBER-DECEMBER 2022				COB 2022	38,000.00	38,000.00			
		LHIO Zamboanga del Norte	HRU	NP-SVP	SEPTEMBER-DECEMBER 2022					3,750.00	3,750.00			



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					Ads/Post of	Sub/Op n of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		LHIO Zamboanga del Sur	HRU	NP-SVP	SEPTEMBER-DECEMBER 2022					4,250.00	4,250.00		
		LHIO Zamboanga Sibugay	HRU	NP-SVP	SEPTEMBER-DECEMBER 2022					2,750.00	2,750.00		
BAC-09-05-2022-034	5 02 99 030 02	Representation Expenses-Committee Meeting											
		Conduct of Monthly Claims Review Committee Meeting	MemSec	NP-SVP	SEPTEMBER-DECEMBER 2022				COB 2022	10,000.00	10,000.00		
BAC-09-05-2022-035	5 02 99 010 02	Marketing and Promotional Expense											
		Printable Materials: Flyers - 4M Magbayad	PAU	NP-SVP	OCTOBER-DECEMBER 2022				COB 2022	50,000.00	50,000.00		
		Printable Materials: Flyers - 4M Magclaim	PAU	NP-SVP	OCTOBER-DECEMBER 2022					50,000.00	50,000.00		
		Printable Materials: Flyers - 4M Magparehistro	PAU	NP-SVP	OCTOBER-DECEMBER 2022					50,000.00	50,000.00		
		Printable Materials: Flyers - 4M Mag Update	PAU	NP-SVP	OCTOBER-DECEMBER 2022					50,000.00	50,000.00		



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					Ads/Post of	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		Printable Materials: Flyers - Online Payment	PAU	NP-SVP	OCTOBER-DECEMBER 2022					50,000.00	50,000.00		
		Printable Materials: Flyers - Member Portal	PAU	NP-SVP	OCTOBER-DECEMBER 2022					50,000.00	50,000.00		
		Printable Materials: Brochure - UHC	PAU	NP-SVP	OCTOBER-DECEMBER 2022					112,500.00	112,500.00		
		Printable Materials: Forms - Konsulta Annex D1	PAU	NP-SVP	OCTOBER-DECEMBER 2022					75,000.00	75,000.00		
		Printable Materials: Tarpaulin with standee	PAU	NP-SVP	OCTOBER-DECEMBER 2022					137,500.00	137,500.00		
		Giveaways/Promotional: Katsa Bag	PAU	NP-SVP	OCTOBER-DECEMBER 2022					225,000.00	225,000.00		
		Giveaways/Promotional: Coffee Mug	PAU	NP-SVP	OCTOBER-DECEMBER 2022					150,000.00	150,000.00		
		Giveaways/Promotional: Hygiene Kit	PAU	NP-SVP	OCTOBER-DECEMBER 2022					135,000.00	135,000.00		
		Giveaways/Promotional: Umbrella	PAU	NP-SVP	OCTOBER-DECEMBER 2022					294,000.00	294,000.00		
		Giveaways/Promotional: Tarpaulin	PAU	NP-SVP	OCTOBER-DECEMBER 2022					6,000.00	6,000.00		
		Konsulta Shirts	PAU	NP-SVP	OCTOBER-DECEMBER 2022					102,000.00	102,000.00		
		Meals and Snacks	PAU	NP-SVP	OCTOBER-DECEMBER 2022					276,000.00	276,000.00		



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					Ads/Post of	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		Meals	PAU	NP-SVP	OCTOBER-DECEMBER 2022					7,350.00	7,350.00		
		Snacks	PAU	NP-SVP	OCTOBER-DECEMBER 2022					63,625.00	63,625.00		
		Tarpaulin	PAU	NP-SVP	OCTOBER-DECEMBER 2022					8,025.00	8,025.00		
		Tarpulin with Standee	PAU	NP-SVP	OCTOBER-DECEMBER 2022					8,000.00	8,000.00		
BAC-09-05-2022-036	5 02 99 010	Advertising Expense											
		TV Ad Placement - Traditional - Local TV - 60 minutes	PAU	NP Scientific, scholarly or artistic work exclusive technology and media services	JULY-DECEMBER 2022				COB 2022	240,000.00	240,000.00		
		Radio Ad Placement - Traditional - Local FM - 30 minutes	PAU		JULY-DECEMBER 2022					45,000.00	45,000.00		
		Radio Ad Placement - Traditional - Local FM - 30 minutes	PAU		JULY-DECEMBER 2022				75,000.00	75,000.00			
		Radio Ad Placement - Traditional - Local FM Spotbuys - 30 seconds	PAU		JULY-DECEMBER 2022				30,000.00	30,000.00			
		Radio Ad Placement - Traditional - Local FM Spotbuys - 30 seconds	PAU		JULY-DECEMBER 2022				45,000.00	45,000.00			



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PhilHealth Region IX

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					Ads/Post of	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		Billboard Placement - LED Billboard	PAU		JULY-DECEMBER 2022					240,000.00	240,000.00		
		Print Ad Placement - Regional Newspaper	PAU		JULY-DECEMBER 2022					55,000.00	55,000.00		
BAC-09-05-2022-037	5 02 99 010 02	Marketing and Promotional Expense											
		Meals with venue-Whole day members	AQAS	NP-SVP	AUG-DECEMBER 2022				COB 2022	196,800.00	196,800.00		
		Contingency/Incidental	AQAS	NP-SVP	AUG-DECEMBER 2022								
BAC-09-16-2022-038	5 02 99 010 02	Marketing and Promotional Expense											
		Marketing Polo Shirts for the deployed ten (10) PhilHealth Malasakit Personnel (3 polo shirts each)	PhilHealth Malasakit	NP-SVP	SEPT-DECEMBER 2022				COB 2022	16,320.00	16,320.00		



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DATE: 09/16/2022

SECOND SEMESTER CY 2022 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT PHILHEALTH REGIONAL OFFICE IX

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					Ads/Post of	Sub/Op n of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BAC-09-16-2022-039	5 02 03 080	Medical Supplies Expense and Drugs & Medicines											
	5 02 03 080	Surgical/disposable face masks, 50s	RDCC-Regional Office	NP-SVP	MAR-APRIL 2022				COB 2022	116,800.00	116,800.00		
	5 02 03 080	Alcohol 70% 500ml	RDCC-Regional Office	NP-SVP	MAR-APRIL 2022					119,720.00	119,720.00		
	5 02 03 080	Gloves latex exam powder free medium 100 pcs/box	RDCC-Regional Office	NP-SVP	MAR-APRIL 2022					36,000.00	36,000.00		
	5 02 03 080	Hand sanitizer 1000 ml	RDCC-Regional Office	NP-SVP	MAR-APRIL 2022				51,200.00	51,200.00			
	5 02 03 070	Vitamin C 500mg 100 cap/box	RDCC-Regional Office	NP-SVP	MAR-APRIL 2022				115,546.50	115,546.50			
	5 02 03 080	Surgical face masks, 50s	RDCC-Regional Office	NP-SVP	SEPT-NOV 2022				75,000.00	75,000.00			
	5 02 03 080	Alcohol 70% isoprophyl 1 gallon	RDCC-Regional Office	NP-SVP	SEPT-NOV 2022				250,000.00	250,000.00			



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					Ads/Post of	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	5 02 03 070	Vitamin C 500mg with multi vitamins 100 cap/box	RDCC-Regional Office	NP-SVP	SEPT-NOV 2022					255,420.00	255,420.00		
BAC-09-16-2022-040	5 02 03 010 01	REGULAR OFFICE SUPPLIES											
		BALLPOINT PEN, Fine point, Blue	PhilHealth Malasakit	NP-SVP	SEPT-DEC 2022				COB 2022	1,194.00	1,194.00		
		BALLPOINT PEN, Fine point, Black	PhilHealth Malasakit	NP-SVP	SEPT-DEC 2022					1,194.00	1,194.00		
		PAPER MULTICOPY, A4, for laser printer/ink-jet printer, high speed, copier, 210mm x 297mm (A-4) 80 gsm	PhilHealth Malasakit	NP-SVP	SEPT-DEC 2022					1,032.78	1,032.78		
		PAPER , MULTICOPY, Legal, for laser printer 80gsm, size: 216mm x 330mm, 500 sheets per ream, thickness: 0.09mm min	PhilHealth Malasakit	NP-SVP	SEPT-DEC 2022					1,088.52	1,088.52		



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					Ads/Post of	Sub/Ope n of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		STICK-ON NOTED PAD, 3" x 4", 76mm x 100mm (3x4), 70gsm (min.) 100 sheets/pad, assorted colors	PhilHealth Malasakit	NP-SVP	SEPT-DEC 2022					1,736.40	1,736.40		
		PAPER CLIP 48mm (-+2), vinyl/plastic coated, assorted colors, 100s/box or 120g/box	PhilHealth Malasakit	NP-SVP	SEPT-DEC 2022					706.56	706.56		
		PAPER CLIP, BACKFOLD, 32mm, all metal, clamping length: 32mm(-1mm), clamping depth: 14mm(min.), thickness of metal: 0.30mm(min.), 12pcs/box	PhilHealth Malasakit	NP-SVP	SEPT-DEC 2022					600.40	600.40		
		MARKER FLUORESCENT, flat, chisel point, assorted colors, 3pcs/set	PhilHealth Malasakit	NP-SVP	SEPT-DEC 2022					1,380.60	1,380.60		



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					Ads/Post of	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		CORRECTION TAPE, Disposable, dispensing mechanism	PhilHealth Malasakit	NP-SVP	SEPT-DEC 2022					827.70	827.70		
		Stapler Heavy duty with remover HD No. 35	PhilHealth Malasakit	NP-SVP	SEPT-DEC 2022					1,768.00	1,768.00		
		STAPLE WIRE for Standard Stapler, 26/6, no. 35, 500s/box	PhilHealth Malasakit	NP-SVP	SEPT-DEC 2022					1,055.10	1,055.10		
BAC-09-16-2022-041	5 02 03 080	Medical Dental & Laboratory Supplies											
		Alcohol 500ml 68%-72% ethanol colorless clear liquid fully miscible in water	PhilHealth Malasakit	NP-SVP	SEPT-DEC 2022				COB 2022	14,700.00	14,700.00		
	Surgical/disposable face masks, 50s	PhilHealth Malasakit	NP-SVP	SEPT-DEC 2022				7,711.20		7,711.20			
	5 02 03 070	Vitamin C 500mg 100 cap/box	PhilHealth Malasakit	NP-SVP	SEPT-DEC 2022					26,000.00	26,000.00		



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					Ads/Post of	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BAC-09-16-2022-042	5 02 03 010 01	REGULAR OFFICE SUPPLIES, Repair & Maintenance of Transportation Equipment, Repair & Maintenance of Leasehold Improvement, travelling expense											
		CORRECTION TAPE, with easy to carry pen type holder, smooth performance with mini-roller tip, easily refillable, size: 5mm x 6m	PRO IX	NP-SVP	SEPT-DEC 2022				COB 2022	11,050.00	11,050.00		
		CORRECTION TAPE REFILL, WH605, Size: 5mm x 6m	PRO IX	NP-SVP	SEPT-DEC 2022					4,940.00	4,940.00		
		Barcode Sticker for Zebra Printer, GK420T 50mm x 25mm x 25mm Core	PRO IX	NP-SVP	SEPT-DEC 2022					3,300.00	3,300.00		
		Inventory Tag, Sticker	PRO IX	NP-SVP	SEPT-DEC 2022					11,250.00	11,250.00		
		Chicago Screw 4"	PRO IX	NP-SVP	SEPT-DEC 2022					3,450.00	3,450.00		
		Chicago Screw 1"	PRO IX	NP-SVP	SEPT-DEC 2022					1,350.00	1,350.00		
		File Folder, Booklist, Display Book with 40 pockets, A4 size	PRO IX	NP-SVP	SEPT-DEC 2022					9,000.00	9,000.00		



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					Ads/Post of	Sub/Ope n of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		File Folder, 3 ring Finger Ring 2"	PRO IX	NP-SVP	SEPT-DEC 2022					840.00	840.00		
		BINDER, PVC Binding Element 1"	PRO IX	SHOPPING	SEPT-DEC 2022					213.00	213.00		
		UPS Battery	PRO IX	NP-SVP	SEPT-DEC 2022					14,000.00	14,000.00		
		FIRE EXTINGUISHER, REFILL, 10 lbs	PRO IX	NP-SVP	SEPT-DEC 2022					12,500.00	12,500.00		
		FIRE EXTINGUISHER, REFILL, HCFC 10 lbs	PRO IX	NP-SVP	SEPT-DEC 2022					12,800.00	12,800.00		
		FIRE EXTINGUISHER, GREEN	PRO IX	NP-SVP	SEPT-DEC 2022					38,400.00	38,400.00		
	5 02 13 060	Replacement of defective parts with labor preventive maintenance	PRO IX	NP-SVP	SEPT-DEC 2022					100,000.00	100,000.00		
	5 02 13 090	Curtain Rod with Holder	PRO IX	NP-SVP	SEPT-DEC 2022					1,100.00	1,100.00		
	5 02 13 090	CURTAIN for COA Office, Standard size	PRO IX	NP-SVP	SEPT-DEC 2022					2,400.00	2,400.00		



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					Ads/Post of	Sub/Ope n of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	5 02 01 010	Year End Inventory (September)	PRO IX		SEPT-DEC 2022					52,500.00	52,500.00		
		Records Updates with LHIOs (September)	PRO IX		SEPT-DEC 2022					7,500.00	7,500.00		
		Year End Forum (ADMIN with LHIOs)	PRO IX		SEPT-DEC 2022					60,000.00	60,000.00		
BAC-09-16-2022-043	5 02 02 010 01	Knowledge of Regular Requirements											
		Meals, Venue and Amenities (4 AM/PM snacks and 2 lunch)	MSD	NP-Lease of real property and venue	NOVEMBER 2022				COB 2022	114,500.00	114,500.00		
					NOVEMBER 2022					5,500.00	5,500.00		
		Contingency/Tokens			NOVEMBER 2022					20,000.00	20,000.00		
		Travelling Expenses for speaker from Central Office											
		QMS Orientation/Workshop											
		Meals (AM/PM snacks and lunch)	MSD	NP SVP	DECEMBER 2022				COB 2022	30,000.00	30,000.00		
					DECEMBER 2022					1,500.00	1,500.00		
DECEMBER 2022					2,000.00	2,000.00							



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					Ads/Post of	Sub/Ope n of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	5 02 02 010 02	Developmental Skills for Non RA 1080	MSD	NP SVP- Consulting Services	NOVEMBER-DECEMBER 2022				COB 2022	46,500.00	46,500.00		
BAC-10-28-2022-046	5 02 99 010 02	Marketing and Promotional Expense											
		Printable materials brochures	PAU	NP SVP	OCTOBER-DECEMBER 2022				COB 2022	112,500.00	112,500.00		
		Printable materials flyers	PAU	NP SVP	OCTOBER-DECEMBER 2022					33,815.00	33,815.00		
BAC-10-28-2022-047	5 02 99 010 02	Marketing and Promotional Expense											
		Meals and Snacks	PAU	NP SVP	DECEMBER 2022				COB 2022	18,000.00	18,000.00		
		Contingency	PAU		DECEMBER 2022					7,000.00	7,000.00		
BAC-10-28-2022-048	5 02 99 010 02	Marketing and Promotional Expense											
		Conduct of 4th qtr Reachout Forum in Zamboanga City - Meals	HCDMD-Reachout	NP SVP	OCTOBER-DECEMBER 2022				COB 2022	42,500.00	42,500.00		
		Conduct of 4th qtr Reachout Forum in Ipil, Zambo Sibugay - Meals	HCDMD-Reachout	NP SVP	OCTOBER-DECEMBER 2022					32,500.00	32,500.00		



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					Ads/Post of	Sub/Ope n of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		Conduct of 4th qtr Reachout Forum in Pagadian City - Meals	HCDMD-Reachout	NP SVP	OCTOBER-DECEMBER 2022					35,000.00	35,000.00		
		Conduct of 4th qtr Reachout Forum in Dipolog City - Meals	HCDMD-Reachout	NP SVP	OCTOBER-DECEMBER 2022					35,000.00	35,000.00		
		Contingency	HCDMD-Reachout		OCTOBER-DECEMBER 2022					5,000.00	5,000.00		
BAC-10-28-2022-049	5 02 99 010 02	Marketing and Promotional Expense											
		Printable Materials: Flyers - 4M Magbayad	PAU	NP SVP	JULY-DECEMBER 2022				COB 2022	50,000.00	50,000.00		
		Printable Materials: Flyers - 4M Magclaim	PAU	NP SVP	JULY-DECEMBER 2022					50,000.00	50,000.00		
		Printable Materials: Flyers - 4M Magparchistao	PAU	NP SVP	JULY-DECEMBER 2022					50,000.00	50,000.00		
		Printable Materials: Flyers - 4M Mag Update	PAU	NP SVP	JULY-DECEMBER 2022					50,000.00	50,000.00		
		Printable Materials: Flyers - Online Payment	PAU	NP SVP	JULY-DECEMBER 2022					50,000.00	50,000.00		
		Printable Materials: Flyers - Member Portal	PAU	NP SVP	JULY-DECEMBER 2022					50,000.00	50,000.00		



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PhilHealth Region IX

SECOND SEMESTER CY 2022 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT PHILHEALTH REGIONAL OFFICE IX

Reference Number	Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		Printable Materials: Brochure - UHC	PAU	NP SVP	JULY-DECEMBER 2022					112,500.00	112,500.00		
		Printable Materials: Forms - Konsulta Annex D1	PAU	NP SVP	JULY-DECEMBER 2022					75,000.00	75,000.00		
		Printable Materials: Tarpaulin with standee	PAU	NP SVP	JULY-DECEMBER 2022					137,500.00	137,500.00		
		Giveaways/Promotional: Katsa Bag	PAU	NP SVP	JULY-DECEMBER 2022					225,000.00	225,000.00		
		Giveaways/Promotional: Coffee Mug	PAU	NP SVP	JULY-DECEMBER 2022					150,000.00	150,000.00		
		Giveaways/Promotional: Hygiene Kit	PAU	NP SVP	JULY-DECEMBER 2022					135,000.00	135,000.00		
		Giveaways/Promotional: Umbrella	PAU	NP SVP	JULY-DECEMBER 2022					294,000.00	294,000.00		
		Giveaways/Promotional: Tarpaulin	PAU	NP SVP	JULY-DECEMBER 2022					6,000.00	6,000.00		
		Konsulta Shirts	PAU	NP SVP	JULY-DECEMBER 2022					173,000.00	173,000.00		
		Meals and Snacks	PAU	NP SVP	JULY-DECEMBER 2022					276,000.00	276,000.00		
		Tarpaulin	PAU	NP SVP	JULY-DECEMBER 2022					8,000.00	8,000.00		
		Tarpaulin with Standee	PAU	NP SVP	JULY-DECEMBER 2022					8,000.00	8,000.00		



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					Ads/Post of	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BAC-10-28-2022-050a	5 02 99 010 02	Marketing and Promotional Expense											
		Travelling Expenses	ColSec		NOVEMBER 2022				COB 2022	25,150.00	25,150.00		
		Meals without venue	ColSec	NP SVP	NOVEMBER 2022					101,800.00	101,800.00		
		Contingency	ColSec		NOVEMBER 2022					2,250.00	2,250.00		
		Meals with venue-Half day members	ColSec	NP SVP	NOV-DECEMBER 2022					30,000.00	30,000.00		
BAC-11-09-2022-050	5 02 99 990 05	OTHER MAINTENANCE & OPERATING EXPENSES - OTHERS - CORPORATE FORUM											
		Meals, Venue and Amenities	PRO IX	NP-Lease of real property and venue	NOVEMBER 2022				COB 2022	581,400.00	581,400.00		
		Contingency	PRO IX		NOVEMBER 2022					5,000.00	5,000.00		
BAC-11-09-2022-051	5 02 01 010	Marketing and Promotional Expense, travelling expense, Notarial fee, representation expense-Committee Meeting											
		Travelling Expense	McmSec		NOVEMBER 2022				COB 2022	4,875.00	4,875.00		



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					Ads/Post of	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	5 02 99 010 02	Meals (AM snack and lunch)	MemSec	NP SVP	DECEMBER 2022					45,125.00	45,125.00		
	5 02 11 990 02	Notarial Fee	MemSec		NOV-DECEMBER 2022					3,300.00	3,300.00		
	5 02 99 030 02	Conduct of monthly QMS Meeting	MemSec	NP SVP	NOV-DECEMBER 2022					7,000.00	7,000.00		
BAC-11-09-2022-052	5 02 03 010 02	IT Supplies											
		Re-transfer Film, Re Transfer Film for DNP CX D80 ID Card Printer, CY3RA-100, and other models 1000 images/roll	PRO IX	NP SVP	NOV-DECEMBER 2022				COB 2022	16,573.60	16,573.60		
		Toner, OPT-XP375K with free use of printers	PRO IX	Direct contracting	NOV-DECEMBER 2022					32,000.00	32,000.00		



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SECOND SEMESTER CY 2022 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT PHILHEALTH REGIONAL OFFICE IX

Reference Number	Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of	Sub/Op n of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		Ribbon Cartridge for Epson LQ-2180/2190 Dot Matrix Printer, for S015531/S015086, Black	PRO IX	NP SVP	NOV-DECEMBER 2022					1,400.02	1,400.02		
BAC-11-09-2022-053	5 02 03 990 5 02 03 010 01 5 02 01 010	Other supplies and materials expense, regular office supplies and travelling expense											
		Hardware Supply, LED, Bulb, 18 watts, 220V	PRO IX	NP SVP	OCT-DECEMBER 2022				COB 2022	12,900.00	12,900.00		
		Hardware Supply LED Fluorescent Tube with case T8 18watts	PRO IX	NP SVP	OCT-DECEMBER 2022					9,900.00	9,900.00		
		ID Cards blank PV cards, premier card pre-printed CR 80x30mil	PRO IX	NP SVP	OCT-DECEMBER 2022					25,000.00	25,000.00		
		Cashbook of regular accountable Officer No. 103	PRO IX	agency to agency	OCT-DECEMBER 2022					11,573.75	11,573.75		
		Local travel (to LHIOs)	PRO IX		OCT-DECEMBER 2022					32,500.00	32,500.00		



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					Ads/Post of	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BAC-11-09-2022-054	5 02 99 010 02	Allotment for the procurement of marketing shirts and business cards for PAIMS (18)											
		Marketing shirts'	ColSec	NP SVP	DECEMBER 2022				COB 2022	27,000.00	27,000.00		
		Business cards	ColSec	NP SVP	DECEMBER 2022					9,000.00	9,000.00		
BAC-11-09-2022-055	5 02 03 010 02	IT Supplies											
		Toner, OPT-XP375X with free use of printers	PRO IX	Direct contracting	DECEMBER 2022				COB 2022	200,000.00	200,000.00		
BAC-11-09-2022-056	5 02 03 010 01	REGULAR OFFICE SUPPLIES											
		CALCULATOR Desktop, compact, electronic, LCD display, 12 digits, two-way, power source (solar and cell), with operating / calculation guide	PRO IX	SHOPPING	OCT-DECEMBER 2022				COB 2022	6,388.00	6,388.00		
		CHAIR, MONOBLOC without armrest	PRO IX	SHOPPING	OCT-DECEMBER 2022					29,975.00	29,975.00		



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					Ads/Post of	Sub/Ope n of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		CORK BOARD, 18x24 wall mounted with aluminum frame	PRO IX	SHOPPING	OCT-DECEMBER 2022					1,201.00	1,201.00		
		DESK TRAY Document Filing, 3-layers	PRO IX	SHOPPING	OCT-DECEMBER 2022					7,854.00	7,854.00		
		DESK TRAY Double wiremesh, 3 layer	PRO IX	SHOPPING	OCT-DECEMBER 2022					832.50	832.50		
		FIRE EXTINGUISHER Pure, HCFC 123, for ABC class of fire, stored pressure type, purity of the chemical: 99% min., duration of discharge: 10 seconds capacity: 4.5 kgs (10 lbs.), non-electrical conductor, nontoxic, non-corrosive, with pressure gauge, brand new	PRO IX	SHOPPING	OCT-DECEMBER 2022					40,000.00	40,000.00		
		HEADPHONE, Noise Cancelling Headphone	PRO IX	SHOPPING	OCT-DECEMBER 2022					1,052.70	1,052.70		



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UNIVERSAL HEALTH CARE

SECOND SEMESTER CY 2022 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT PHILHEALTH REGIONAL OFFICE IX

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					Ads/Post of	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		NUMBER STAMP, Regular, 8-digit	PRO IX	SHOPPING	OCT-DECEMBER 2022					495.00	495.00		
		PENCIL SHARPENER, Single cutterhead, one-hole guide, 9-10mm in a diameter, manual mountable type, with meal clamp	PRO IX	SHOPPING	OCT-DECEMBER 2022					1,488.00	1,488.00		
		PUNCHER, Heavy duty, w/ hole guide approx. 6.5mm diameter in hole	PRO IX	SHOPPING	OCT-DECEMBER 2022					4,207.50	4,207.50		
		STAPLER, INDUSTRIAL Type Stapler	PRO IX	SHOPPING	OCT-DECEMBER 2022					1,754.00	1,754.00		
		STAPLER, Standard, Heavy Duty	PRO IX	SHOPPING	OCT-DECEMBER 2022					1,764.00	1,764.00		
		STAPLER, with remover, HD No. 35	PRO IX	SHOPPING	OCT-DECEMBER 2022					1,768.00	1,768.00		
		TAPE DISPENSER Heavy duty for 24mm (1) width	PRO IX	SHOPPING	OCT-DECEMBER 2022					544.00	544.00		



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					Ads/Post of	Sub/Opera of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		TAPE DISPENSER Heavy duty for 48mm (2)	PRO IX	SHOPPING	OCT-DECEMBER 2022					347.50	347.50		
		Fuel, Oil & Lubricants Expenses (Sept - December 2022)	PRO IX	NP SVP	OCT-DECEMBER 2022					289,964.82	289,964.82		
		Electricity Expense (November - December 2022)	PRO IX	Direct contracting	OCT-DECEMBER 2022					535,983.00	535,983.00		
		Insurance Expense	PRO IX	agency to agency	OCT-DECEMBER 2022					5,058.00	5,058.00		
		Water Expense - Region, (November-December 2022)	PRO IX	Direct contracting	OCT-DECEMBER 2022					11,000.00	11,000.00		
		Fidelity Bond	PRO IX	agency to agency	OCT-DECEMBER 2022					145,900.00	145,900.00		
BAC-12-02-2022-059	1 06 05 030	IT Equipment											
		Desktop Computer Entry	ITMS	PUBLIC BIDDING	NOV-DECEMBER 2022				COB 2022	2,470,955.61		2,470,955.61	



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					Ads/Post of	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		Desktop Computer mid range	ITMS	PUBLIC BIDDING	NOV-DECEMBER 2022					241,743.84		241,743.84	
		UPS for desktop computers	ITMS	PUBLIC BIDDING	NOV-DECEMBER 2022					259,308.00	259,308.00		
		External HDD	ITMS	PUBLIC BIDDING	NOV-DECEMBER 2022					6,485.50	6,485.50		
BAC-12-02-2022-060	1 06 05 030	IT Equipment											
		Desktop Computer mid range	ITMS	PUBLIC BIDDING	NOV-DECEMBER 2022				COB 2022	387,600.88		387,600.88	
		UPS for desktop computers	ITMS	PUBLIC BIDDING	NOV-DECEMBER 2022					37,044.00	37,044.00		
		External HDD	ITMS	PUBLIC BIDDING	NOV-DECEMBER 2022					19,456.50	19,456.50		
		TOTAL								22,176,232.71	17,338,332.38	4,837,900.33	

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