

PHILHEALTH REGIONAL OFFICE VIII

PhilHealth Bldg., 167 P. Burgos Street, Tacloban City Call Center: (02) 441-7442 | Trunkline: (053) 523-8283 www.philhealth.gov.ph



July 28, 2022

MEMORANDUM

No. 2022- 0056

TO

ALL CONCERNED END-USERS

PhilHealth Regional Office 8

FROM

RONALD S. JABAY

Regional Vice President

SUBJECT

Approval of CY 2022 Supplemental Annual Procurement Plan

No. 3

In compliance with Section 7.1 and 7.2 of Republic Act No. 9184 Government Procurement Reform Act of 2003 and its 2016 Revised Implementing Rules and Regulations, all procurement shall be within the approved budget of the procuring entity and that no procurement shall be undertaken unless it is in accordance with the approved Annual Procurement Plan (APP).

With the issuance of Budget Release Order (BRO) No. VIII-22-677-39 and VIII-22-698-40 from the head office, PRO8 Bids and Awards Committee (BAC) deliberated on the identified projects, programs and activities (PPAs) and recommended the appropriate method of procurement.

With the authority granted by the PhilHealth Board of Directors to the Regional Vice President as Head of the Procuring Entity, this Memorandum is hereby issued approving the attached 2022 Supplemental Annual Procurement Plan.

For information and strict compliance of all concerned.







PHILIPPINE HEALTH INSURANCE CORPORATION

PHILHEALTH REGIONAL OFFICE VIII

PhilHealth Bldg., 167 P. Burgos Street, Tacloban City Call Center: (02) 441-7442 | Trunkline: (053) 523-8283 www.philhealth.gov.ph



RESOLUTION NO. 07-090

s. 2022

BAC Resolution Recommending the Approval of the CY 2022 Supplemental Annual Procurement Plan (APP) No. 3

WHEREAS, Section 7.4 of the Revised Implementing Rules and Regulations of RA 9184 provides for the updating of the Annual Procurement Plan (APP) which states that:

"Sec. 7.4 Updating of the individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity. The updating of the PPMPs shall be the responsibility of the respective end-user units of the Procuring Entity, while the consolidation of these PPMPs into an APP shall be lodged with the BAC Secretariat, subject to the approval of the Head of the Procuring Entity."

WHEREAS, based on the above provision, the submitted Project Procurement Management Plan (PPMP) for project and activity based on Budget Release Order (BRO) No. VIII-22-677-39 and VIII-22-698-40 was consolidated by the Secretariat for the Bids and Awards Committee (SBAC) of PRO 8 to constitute as Supplemental Annual Procurement Plan (APP) No. 3;

WHEREAS, on 25th of July 2022, the BAC through a meeting, reviewed the PPMP including the appropriate method of procurement;

NOW, THEREFORE, premises considered, the PhilHealth Regional Office No. 8 Bids and Awards Committee (PRO- 8 BAC), pursuant to Section 7.4 of the Revised IRR of RA 9184, hereby recommends to the Acting Regional Vice President the approval of the attached proposed CY 2022 Supplemental Annual Procurement Plan (APP) No. 3;

Actual procurement for programs, projects and activities in the CY 2022 Supplemental APP No. 3 to be undertaken through any of the alternative methods must strictly comply with the requirements and procedures under the Revised Implementing Rules and Regulations of Republic Act No. 9184, as well as other relevant government and corporate procurement policies, standards, rules and regulations.

IT IS SO RESOLVED.

Signed this 25th day of July 2022, at the City of Tacloban.

ACISCLO B. MILITANTE, JR. BAC Charperson





ALFREDE PATRICK F. GALAPON

Vice-Chairperson

JACQUELINE T. LOAYON

Member

(On Official Business)

HENRY S. MADULA

Member

JOANNA C. MANALILI

Member

MILAGROS D. BALTAZAR

Alternate Member

DERWIN WINDELY T. SUPREMO

Provisional Member (Non-IT)

() APPROVED () DISAPPROVED

RONALD S. JABAY Regional Vice-President

Date Signed:

MASTER

0



PHILHEALTH REGIONAL OFFICE VIII

PhilHealth Bldg., 167 P. Burgos Street, Tacloban City Call Center: (02) 441-7442 | Trunkline: (053) 523-8283 www.philhealth.gov.ph



RESOLUTION NO. 07-090

s. 2022

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WHEREAS, based on the above provision, the submitted Project Procurement Management Plan (PPMP) for project and activity based on Budget Release Order (BRO) No. VIII-22-677-39 and VIII-22-698-40 was consolidated by the Secretariat for the Bids and Awards Committee (SBAC) of PRO 8 to constitute as Supplemental Annual Procurement Plan (APP) No. 3;

WHEREAS, on 25th of July 2022, the BAC through a meeting, reviewed the PPMP including the appropriate method of procurement;

NOW, THEREFORE, premises considered, the PhilHealth Regional Office No. 8 Bids and Awards Committee (PRO- 8 BAC), pursuant to Section 7.4 of the Revised IRR of RA 9184, hereby recommends to the Acting Regional Vice President the approval of the attached proposed CY 2022 Supplemental Annual Procurement Plan (APP) No. 3;

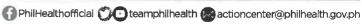
Actual procurement for programs, projects and activities in the CY 2022 Supplemental APP No. 3 to be undertaken through any of the alternative methods must strictly comply with the requirements and procedures under the Revised Implementing Rules and Regulations of Republic Act No. 9184, as well as other relevant government and corporate procurement policies, standards, rules and regulations.

IT IS SO RESOLVED.

S gned this 25th day of July 2022, at the City of Tacloban.

ACISCLO B MILITANTE, JR. Bairperson





ALFREDE PATRICK F. GALAPON
Vice-Chairperson

JACQUELINE T. LOAYON

(On Official Business)
HENRY S. MADULA
Member

JOANNA C. MANALILI Member

MILAGROS D. BALTAZAR
Alternate Member

Provisional Member (Non-IT)

() APPROVED () DISAPPROVED

RONALD S. JABAY
Regional Vice-President

Date Signed: _____

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Republic of the Philippines PHILIPPINE HEALTH INSURANCE CORPORATION Regional Office VIII 167 P. Burgos Street, Tacloban City (053) 523-8233 (053) 523-8015 www.philhealth.gov.ph



ANNUAL PROCUREMENT PLAN (APP) CY 2022 SUPPLEMENTAL NO. 3

BAC - GOODS AND SERVICES (MOOE)

						1	
(PAP)							
Procurement Program/Project	CY 2023 Promotional Calendar (1,250 pcs @ P181.86/pc)	GIVEAWAYS/PROMOTIONAL MATERIALS: UMBRELLA (200 pcs @ P300/pc)	GIVEAWAYS/PROMOTIONAL MATERIALS: EMERGENCY/ HYGIENE KIT/MASK (500 pcs @ P350/pc)	CONDUCT OF MARKETING EVENTS IN LINE WITH THE IMPLEMENTATION OF KONSULTA UHC PACKAGE AND UHC. Updating and Konsulta Marketing to mannibers of the AGIO (60 pax @ P900/pc)	CONDUCT OF MARKETING EVENTS IN LINE WITH THE IMPLEMENTATION OF KONSULTA PACKAGE AND UHC: Press Conference cum Media Pasasalamat (60 pax @ P500/pc)	CONDUCT OF MARKETING EVENTS IN LINE WITH THE IMPLEMENTATION OF KONSULTA FACKAGE AND URC. Conduct of Government Non-Hospital HCl Forum (Inclusive of meals, venue and other services)- LHIO Catarman Covered Area (S5 pax @ P33,125.00)	CONDUCT OF MARKETING EVENTS IN LINE WITH THE IMPLEMENTATION OF KONSULTA PACKAGE AND UHC: Conduct of Employers forum-Area Covered by LHIO Catarranan (65 pax @ P28,125.00)
PMO/End- User	PAU	PAU	PAU	PAU	PAU	PAU	PAU
Mode of Procurement	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)
Ads/Post of IB/REI							
Sub/Open of Bids							
Post Sub/Open Notice of Cont							
Contract Signing							
Source of Funds	BRO	BRO	BRO	BRO	BRO	BRO	BRO
Total	227,325.00	60,000.00	175,000.00	54,000.00	54,000.00	33,125.00	28,125.00
MOOE	227,325.00	60,000.00	175,000.00	54,000.00	54,000.00	33,125.00	28,125,00
8							
Remarks (brief description of Programs/Project)	For inclusion in PRO8 CY 2022 APP with BRO No.			For inclusion in PROB CY	2022 APP with BRO No. VIII-22-698-40.		ı

DOCUMENT BAD MASTER

(50 pax @ P40,187.50) (50 pax @ P40,187.50) (50 pax @ P40,187.50) (50 pax @ P40,187.50) CONDUCT OF MARKETING EVENTS IN LINE WITH THE IMPLEMENTATION OF KONSULTA PACKAGE AND UHC:

Conduct of SHINES to PHIC Coordinators, OHIC PACKAGE AND UHC: IEC CAMPAIGN of LHIO Tacloban IEC CAMPAIGN of LHIO Borongan (50 pax @ P900.00/pax) of SHINES to PHIC Coordinators, OHIC (50 pax @ P900.00/pax {2 batches}) IEC CAMPAIGN of LHIO Maasin **LHIO Naval Covered Areas** point person and PHIC Advocates in PBC Areas Samar- LHIO Catbalogan and Calbayog point person and PHIC Advocates in TOTAL Conduct PAU PAU PAU PAU PAU PAU Negotiated Procurement -Lease of Real Property and Venue (Sec. 53.10) Lease of Real Property and Lease of Real Property and Lease of Real Property and Venue (Sec. 53.10) Lease of Real Property and Venue (Sec. 53.10)
Negotiated Procurement -Negotiated Procurement -Venue (Sec. 53.10) Negotiated Procurement -Venue (Sec. 53.10) Lease of Real Property and Negotiated Procurement -Venue (Sec. 53.10) Negotiated Procurement -BRO BRO BRO BRO BRO BRO 927,325.00 40,187.50 40,187.50 45,000.00 90,000.00 40,187.50 40,187.50 927,325.00 45,000.00 90,000.00 40,187.50 40,187.50 40,187.50 40,187.50 For inclusion in PRO8 CY 2022 APP with BRO No. VIII-22-698-40.

Code (PAP)

Procurement Program/Project

PMO/End-User

Mode of Procurement Ads/Post Sub/Open Notice of Contract of IB/REI of Bids Award Signing

Schedule for Each Procurement Activity

Source of

Funds

Total

MOOE

8

Programs/Project) description of Remarks (brief

CONDUCT OF MARKETING EVENTS IN LINE WITH THE IMPLEMENTATION OF KONSULTA

Recommending Approval:

BENJAMIN N. GABRIELES, JR. SI III/Concurrent-Head, SBAC

JACQUELINE T. LOAYON Member

MILAGROS D. BALTAZAR Alternate Member

Regional Vice President NONALO S. JACK Approved by:

000 DOCUMENT MASTER Prepared by:

BIDS AND AWARDS COMMITTEE (BAC)

JOANNA C. MANALILI Member

DERWIN WINDELL T. SUPREMO Provisional Member (Non-IT)

HENRY S. MADULA (On Official Business)

Member

ALFRED PATRICK'S GALAPON, M.D.

Vice Chariperson

ACISCIO B. MIKITANTE, JR.
Chairperson



Republic of the Philippines PHILIPPINE HEALTH INSURANCE CORPORATION Regional Office VIII 167 P. Burgos Street, Tacloban City (053) 523-8283 / (053) 523-9015 www.philhealth.gov.ph



ANNUAL PROCUREMENT PLAN (APP) CY 2022 SUPPLEMENTAL No. 3

BAC - GOODS AND SERVICES (MOOE)

CORE PROCUREMENT Program/Project User PMO/End User PMO/End User Contract												
Procurement Program/Project Puber Publish Procurement Pagram/Project Puber Publish Puber Publish Puber Publish		28,125.00	28,125.00	BRO					Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	PAU	CONDUCT OF MARKETING EVENTS IN LINE WITH THE IMPLEMENTATION OF KONSULTA PACKAGE AND UHC: Conduct of Employers Forum-Area Covered by LHIO Caterman (45 pax @ P28,125,00)	
Procurement Program/Project West Woode of Procurement Of 18/RE1 Ads/Post Sub/Open Of 18/RE1 Of 81ds Award Signing Award Signing Sig		33,125,00	33,125.00	BRO					Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	PAU	CONDUCT OF MARKETING EVENTS IN LINE WITH THE INPLEMENTATION OF KONSULTA PACKAGE AND UNC. CONDUCT OF GOVERNMENT NON-HOspital HCI FORUM (Inclusive of meals, venue and other services)- LHIO Catarman Covered Area Covered Area (55 pax @ P33,125.00)	
Procurement Program/Project User Ads/Post Sub/Open Ads/Post Sub/Open Of Bids Award Signing Funds Fun		54,000.00	54,000.00						Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	PAU	CONDUCT OF MARKETING EVENTS IN LINE WITH THE IMPLEMENTATION OF KONSULTA PACKAGE AND UHC: Press Conference cum Media Pasasalamat (60 pax @ P900/pc)	
Procurement Program/Project User		54,000.00	54,000.00						Negatiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	PAU	CONDUCT OF MARKETING EVENTS IN LINE WITH THE IMPLEMENTATION OF KONSULTA UNC PACKAGE AND UHC: Updating and Konsulta Marketing to members of the AGIO (50 pax @ P900/pc)	
Procurement Program/Project User CY 2023 Promotional Celendar (1,250 pcs @ P181.86/pc) GIVEAUNAYS/PROMOTIONAL MATERIALS: UMBRELLA (200 pcs @ P300/pc) PAU Servali Value Procurement Servali Value Procurement (5ec. 53.5) PAU Servali Value Procurement Servali Value Procurement (5ec. 53.5) PAU Servali Value Procurement Serv		175,000.00	175,000.00	BRO					Negotiated Procurement - Small Value Procurement (Sec. 53.9)	PAU	GIVEAWAYS/PROMOTIONAL MATERIALS: EMERGENCY/ HYGIENE KIT/MASK (500 pcs @ P350/pc)	
Procurement Program/Project User Wode of Procurement Ads/Post Sub/Open Notice of Contract of IB/REI of Bids Award Signing PAU (1,250 pcs @ P181.86/pc) PAU Small Value Procurement (Sec. 53.9) PAU Signing Regotiated Procurement Small Value Procurement (Sec. 53.9) PAU Small Value Procurement Sub/Open Notice of Contract Funds Funds Funds Funds Funds Signing BRO 227,325.00 227,325.00		60,000.00	60,000.00	BRO					Nagotiated Procurement - Small Value Procurement (Sec. 53.9)	PAU	GIVEAWAYS/PROMOTIONAL MATERIALS: UMBRELLA (200 pcs @ P300/pc)	
Procurement Program/Project User Mode of Procurement Ads/Post Sub/Open Notice of Contract Funds Total MODE		227,325.00	227,325.00	BRO					Negotiated Procurement - Small Value Procurement (Sec. 53.9)	PAU	CY 2023 Promotional Calendar (1,250 pcs @ P181.86/pc)	
	2		Total	Source of Funds	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Mode of Procurement	User	Procurement Program/Project	(PAP)

DOCUMENT BAZZ

ACISCIO B. MINITARTE, JR.
Chairperson

JOANNA C. MANALILI Member

BIDS AND AWARDS COMMITTEE (BAC)

BENJAMIN N. GABRIELES, JR. SI III/Concurrent-Head, SBAC

Prepared by:

Recommending Approval:

IEC CAMPAIGN of LHIO Tacloban (50 pax @ P40,187.50)

PAU

Negotiated Procurement -Lease of Real Property and Lease of Real Property and

BRO

40,187.50

40,187.50

927,325.00

927,325.00

BRO

40,187.50

40,187.50

BRO

40,187.50

40,187.50

BRO

40,187.50

40,187.50

Venue (Sec. 53,10) Negotiated Procurement -

TOTAL

(50 pax @ P40,187.50)

IEC CAMPAIGN of LHIO Measin

PAU

(50 pax @ P40,187.50)

PAU

Lease of Real Property and

Venue (Sec. 53.10) Negotiated Procurement -Venue (Sec. 53.10) Negotiated Procurement -

(50 pax @ P40,187.50)

PAU

Lease of Real Property and

(50 pax @ P900.00/pax)

point person and PHIC Advocates in LHIO Naval Covered Areas of SHINES to PHIC Coordinators, OHIC

PAC

Venue (Sec. 53.10) Lease of Real Property and

BRO

45,000.00

45,000.00

VIII-22-698-40. 2022 APP with BRO No. For Inclusion in PROS CY Negotiated Procurement -

PACKAGE AND UHC:

WITH THE IMPLEMENTATION OF KONSULTA

CONDUCT OF MARKETING EVENTS IN LINE

(50 pax @ P900.00/pax {2 batches})

PBC Areas

Samar- LHIO Cathalogan and Calbayog point person and PHIC Advocates in (PAP)

Procurement Program/Project

PMO/End-User

Mode of Procurement Ads/Post Sub/Open Notice of Contract of IB/REI of Bids Award Signing

Schedule for Each Procurement Activity

Source of Funds

Total

MOOE

8

Programs/Project) Remarks (brief description of

CONDUCT OF MARKETING EVENTS IN LINE WITH THE IMPLEMENTATION OF KONSULTA

of SHINES to PHIC Coordinators, OHIC

PAU

Venue (Sec. 53.10) Lease of Real Property and

BRO

90,000.00

90,000.00

Negotiated Procurement -

PACKAGE AND UHC:

1

MILAGROS D. BALTAZAR
Alternate Member

MASTER

ALFRED PATRICK F GALAPON, M.D.

HENRY S. MADULA (On Official Business) Member

Provisional Member (Non-IT)

Vice Charlperson

Regional Vice President RONALD S. MAN Approved by:



PhilHealth Regional Office VIII 167 P. Burgos St., Tacloban City Healthlines: (053) 325-3563/523-1195 www.philhealth.gov.ph



Annex B
(for totally new

project)

2022 PROJECT PROCUREMENT MANAGEMENT PLAN

END-USER: ORVP/ PAU

PROJECT: CY 2023 Promotional Calendar

			50299020 CY 2023 Promotional 227,325	DESCRIPTION BUDGET		
		(P181.86/pc)	1,250 pcs	SIZE	_	
2	Expenses	Publication	Printing and	PROCUREMENT	1000	N 000
				Jan		
				Feb		
				Mar	- 11.1	
				Apr		SC
				мау		HEDULE
				Jun		/MILES
	100 E 0 100 E			July	1	SCHEDULE/MILESTONE OF ACTIVITIES
	The same	1000		Aug	•	F ACTIV
				Sept		/ITIES
				55	}	
				MON	2	
			iv.	200		

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

NICOLE IVANNE DEEN AA VI/ PAU

Recommended by:

MIRAMAR P/ZABALA PRO III, Head-PAU

Approved by:

ROMLE S MBAY

Regional Vice President

PHILIST WITH UTH INSURANCE CORPORATION

TABLE CONT. OF CHARGO VIII



Date fit

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PHILIPPINE HEALTH INSURANCE CORPORATION

Citystate Centre, 709 Shaw Boulevard, Pasig City
Call Center: (02) 8441-7442 | Trunkline: (02) 8441-7444

www.philhealth.gov.ph



June 23, 2022

CORMAR MEMORANDUM

No.: 2022-144

FOR

ALL REGIONAL VICE PRESIDENTS

Attention:

PUBLIC AFFAIRS UNIT HEAD/REPRESENTATIVE

FROM

MADINE B. NAVARRO

Acting Senior Managero.

Corporate Marketing Department

SUBJECT

Budget Release Order for the Procurement of CY 2023 Promotional

Calendar

This is to inform your good office that the budget for the procurement of CY 2023 Promotional Calendar has been released by the Fiscal Management Division - Regional Budget Operations Unit to all PhilHealth Regional Offices (PROs) details as follows:

PRO	AMOUNT	BRO NUMBER
NCR	280,000.00	NCR-22-671-46
CAR	220,000.00	CAR-22-667-46
I	280,000.00	I-22-668-36
II	220,000.00	II-22-669-40
III	280,000.00	III-22-670-44
IV-A	280,000.00	IVA-22-672-40
IV-B	280,000.00	IVB-22-673-57
V	250,000.00	V-22-674-36
VI	280,000.00	VI-22-675-36
VII	280,000.00	VII-22-676-41
VIII	250,000.00	VIII-22-677-39
IX	220,000.00	IX-22-678-31
X	250,000.00	X-22-679-39
XI	250,000.00	XI-22-680-47
XII	250,000.00	XII-22-681-41
CARAGA	215,000.00	CRG-22-682-31
BARMM	215,000.00	BARMM-22-683-34

or your office information and appropriate action.

For any clarification, your office may coordinate with Ms. Maria Cristina D. Gabinete through Avaya No. 7436 or email at cormar.phic@gmail.com. Thank you.







PhilHealth Regional Office VIII 167 P. Burgos St., Tacloban City Healthlines: (053) 325-3563/523-1195 www.philhealth.gov.ph



TECHNICAL SPECIFICATIONS

PROJECT: CY 2023 Promotional Calendar

PURPOSE: As marketing collaterals intended for stakeholders

ITEM DESCRIPTION:

- Size: 22 in x 34 in
- Stock: book paper 80lbs
- Color: full color CMYK one side print (all pages)
- No of leaves: 13 only (including cover page)
- Process: offset printing (final layout to be provided by client)
- Binding: wire-o with metal hanger (18 inches)
- Packaging: 20pcs per bundle, wrapped in kraft paper
- Delivery period: 30 days upon receipt of PO or on before December 15, 2022, whichever comes first
- Quotation must be inclusive of delivery to Tacloban City
- Sample calendar must be approved by the PRO before mass production

Prepared by:

VANNE DEEN

AA VI, PAU

Recommended by:

MIRAMAR P. ZABALA

PRO III-Head PAU

Approved by:

egional Vice President









PHILIPPINE HEALTH INSURANCE CORPORATION

PHILHEALTH REGIONAL OFFICE VIII

167 P. Burgos Street, Tacloban City 6500 Telefax: (053) 523-8283 www.philhealth.gov.ph



MATRIX OF CANVASS for Approved Budget of the Contract (Updated ABC)

Project Name: CY 2023 Promotion Calendar

Original ABC/COB:

End-user/Implementing Unit: PAU

ITEM NO.	ITEM DESCRIPTION	QTY	Kingphil Printing Services	Optima Typographics	New Five Star Trading and Printing Press
1	CY 2023 Promotion Calendar	1,250	173.20/pc	355/pc	585/pc
	Size: 22 in x 34 in				
	Stock: book paper 80lbs				
	Color: full color CMYK one side print (all pages)				
	No of leaves: 13 only (including cover page)				
	Process: offset printing (final layout to be provided by client)				
	Binding: wire-o with metal hanger (18 inches)				
	Packaging: 20pcs per bundle, wrapped in kraft paper				
	Delivery period: 30 days upon receipt of PO or on before December 15, 2022, whichever comes first				
	Quotation must be inclusive of delivery to Tacloban City Sample calendar must be approved by the PRO before mass production				
	TOTAL		216,500	443,750	731,250
ITEM NO.	ITEM DESCRIPTION	QTY	AVE	MEDIAN	LOWEST W/
1	CY 2023 Promotion Calendar	1,250	463,833.33	443,750	227,325
	Size: 22 in x 34 in				
	Stock: book paper 80lbs				
	Color: full color CMYK one side print (all pages) No of leaves: 13 only (including cover page)				
	Process: offset printing (final layout to be provided by client) Binding: wire-o with metal hanger (18 inches)				
	Packaging: 20pcs per bundle, wrapped in kraft paper				

DOCUMENT 8272

Delivery period: 30 days upon receipt of PO or on before December 15, 2022, whichever comes first	
Quotation must be inclusive of delivery to Tacloban City	
Sample calendar must be approved by the PRO before mass production	

Prepared by:

·NICOLE IVANNE DEEN AA VI/ PAU

Certified correct by:

MIRAMAR P. ZABALA

PRO III, Heid-PAU



PHILIPPINE HEALTH INSURANCE CORPORATION

CityState Center, 709 Shaw Boulevard, Pasig City
Call Center: (02) 8441-7444 | Trunkline: (02) 8441-7441

www.philhealth.gov.ph



PURPOSE		Ш		X	CLASSIFICAT MOOE Marcinios à Otio Operating Expenses BP Benefit Payments	677-	39	X	X	PROGRAM CODE PROGRAM ADDL PROGRAM	MED	APPR	21, 2022 D. SOURCE Percretary's Certificate 12/31/2021 2022
APPRO.	Allotment for the	OBJ CLASS / EXP	PERIOD COVERED	APPROVED COB	MODIFICATION FROM CO		ET COB/ IFICATION	PREV	rous	RELEASES	TOTA	L TO DATE	BALANCE (Total Appro. vs. Releases
A.HO.Source	Printing and Publication Exoenses	50299020	until Dec 2022		250,000		250,000			250,000		250,000	Target Affairs, an elegation
	TOTAL		444		250,000		250,000		-	250,000		250,000	
REMARK	S:	Т			RED FIFTY THO					mhor 24, 2022			
and a	auditing rules and regul ject to the approval of PB Verified by: ARILOU M. NAVA Division Chief Fiscal Management D	ed shall be used ations. It is the R No. 2679 s. 20	i solely for the primary respondent	ponsibility of the Recommender CHERIE CA	the Head of the co	rsemer ncerne	nts therefrom	shall be	made in	n accordance w	e limits RUL Vice Pre	of the amou	int alloted.

DOSTUMENT OPERATOR STAND



PhilHealth Regional Office VIII 167 P. Burgos St., Tacloban City Healthlines: (053) 325-3563/523-1195 www.philhealth.gov.ph



Annex B
(for totally new
project)

2022 PROJECT PROCUREMENT MANAGEMENT PLAN

END-USER: ORVP/ PAU

PROJECT: Procurement of CY 2022 Giveaways and Conduct of Marketing Activities/ Events

CODE													_											
GENERAL DESCRIPTION): :	GIVeaways/Promoti	onal materials:	Umbrella		Emergency/	hygiene kit/mask	Conduct of	Marketing Events/	Activities in line	with the	implementation of	Konsulta Package	and UHC:	UHC updating and	Konsulta Marketing	to members of the	AGIO		Press Conference	cum Media	Pasasalamat		
ESTIMATED BUDGET				60,000		175,000									54,000					54,000				
QUANTITY/				200 pcs	(P300/pc)	500 pcs	(P350/pc)	200							60 pax	(P900/pax)				60 pax	(P900/pax)			
MODE OF PROCUREMENT				Small Value	Procurement	Small Value	Procurement								Negotiated	Procurement-	Lease of Real	Property and	Venue	Negotiated	Procurement-	Lease of Real	Property and	Venue
Jan																								
Feb																								
Mar																								
SC	7																							
May																								
SCHEDULE/MILESTONE OF ACTIVITIES May Jun July Aug Sept																								
July	I round	E.V																				1		
F ACTI	1					T C		1									K		17				Z A	
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oct																						1	Z)	
N O V																						1	-	
Dec											10													





	-	PASE OF REAL	PASE				
		Procurement-	Procui			Ormoc LHIO	
		tiated	Negotiated	50 pax	40,187.50	IEC Campaign of	
		(ID)	Venue				
		Property and	Prope				
		Lease of Real	Lease				
		Procurement-	Procui	1		Borongan LHIO	
		tiated	Negotiated	50 pax	40,187.50	IEC Campaign of	
			-			LHIO)	
						covered by Naval	
						Samar (areas	
		Venue				PHIC advocates in	
		Property and	Prope			point person and	
		Lease of Real	Lease			Coordinators, PHIC	
		Procurement-		(P900/pax)		to PHIC	
		Negotiated		50 pax	45,000	Conduct of SHINES	
						Calbayog PBC)	
						Catbalogan LHIO &	
						covered by	
V.						Samar (areas	
		Venue	Ve			PHIC advocates in	
		Property and	Prope			point person and	
		Lease of Real	_	x z parches		כטטומווושנטוא, אחזכ	
		Procurement-		(P900/pax)		Condinator But	
		Negoriared		(BOOO/Sax)	20,000	COLLUCT OF SHINES	
		Otiated	Nego	70 DAV	90 000	Conduct of SHINES	
		Venue					
		Property and	Prope			Catarman LHIO)	
		Lease of Real	Lease			(Area covered by	
		Procurement-	Procu			Employers Forum	
		Negotiated	Nego	65 pax	28,125	Conduct of	
						Catarman LHIO)	
						covered by	
						services)-(Area	
		Venue	V∈			venue and other	
		Property and	Prope			(inclusive of meals,	
		Lease of Real	Lease			hospital HCI Forum	
1000		Procurement-	Procu			Government Non-	
		Negotiated	Nego	55 pax	33,125	Conduct of	





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TOTAL:				Tacloban LHIO	IEC Campaign of			5	Maasin LHIO	IEC Campaign of		
700,000					40,187.50					40,187.50		
					50 pax					50 pax		
	Venue	Property and	Lease of Real	Procurement-	Negotiated	Venue	Property and	Lease of Real	Procurement-	Negotiated	Venue	Property and

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

NICOLEYVANNE DEEN Prepared by: MIRAMAR P. ZABALA PRO III, Head-PAU Recommended by: Approved by:

Regional Vice President RONALD S. JABAY

By:

OIC, Office of the Regional Vice President MO VII, HCDMD Chief ROSARIOB. SUYOM, MD

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REALTH INSURANCE CORPORATION







Citystate Centre, 709 Shaw Boulevard, Pasig City Call Center: (02) 8441-7442 | Trunkline: (02) 8441-7444 www.philhealth.gov.ph



July 1, 2022

CORMAR MEMORANDUM

No.: 2022-169

FOR

ALL REGIONAL VICE PRESIDENTS

Attention:

PUBLIC AFFAIRS UNIT HEAD/REPRESENTATIVE

FROM

Acting Senior Manager &

Corporate Marketing Department

SUBJECT

Budget Release Order for the Procurement of CY 2022 Giveaways and

Conduct of Marketing Activities/Events

This is to inform your good office that the Corporate Marketing Department have requested for the release of fund to all PhilHealth Regional Offices (PROs) at Seven Hundred Thousand (Php700,000.00) per PRO for procurement of the following:

ITEM	AMOUNT
Giveaways/Promotional:	
- Umbrella	60,000.00
- Emergency/Hygiene Kit/Mask	175,000.00
Conduct of Marketing Events/Activities in line with the implementation of Konsulta Package and UHC	465,000.00
TOTAL	700,000.00

These funds have already been released by the Fund Management Sector to all PROs per Budget Release Order (BRO) dated June 21, 2022. Below are your respective BRO numbers for reference.

PRO	BRO NUMBER
NCR	NCR-22-692-47
CAR	CAR-22-688-47
I	I-22-689-37
II	II-22-690-41
III	III-22-691-45
IV-A	IVA-22-693-41
IV-B	IVB-22-694-60
V	V-22-695-38
VI .	VI-22-696-37



RO NUM	BER
VII-22-69	7-42
7III-22-69	8-40
IX-22-699	-32
X-22-700	40
XI-22-701	-48
XII-22-70:	2-42
RG-22-70	3-32
RMM-22-	704-35
XI-22-701 XII-22-702 RG-22-70	3

In addition, please be reminded that amendment and updating of the regional Project Procurement Management Plan (PPMP) is required before the start of procurement. For further clarifications, your office may coordinate with Ms. Maria Cristina D. Gabinete through Avaya No. 7436 or email at commar.phic@gmail.com.

For information and appropriate action your office. Thank you.



Budget Release Order for the Procurement of CY 2022 Giveaways and Conduct of Marketing Activities/Events Page 2 of 2





PHILIPPINE HEALTH INSURANCE CORPORATION

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BUDGET RELEASE ORDER VIII-22-698-40 June 21, 2022 APPRO SOURCE DATE: PHILHEALTH REGIONAL OFFICE CLASSIFICATION OF RELEASE MOOE CAPEX X Per Corporate Sercretary's Cerifi Dated 12/31/2021 **PROGRAMMED** Capital Expenditures VIII RP Х ADDL PROGRAMMED 2022 Benefit Payments Personnel Services PURPOSE Allotment for the Procurement of Giveaways and Conduct of Marketing Events/ Activities APPRO. OBJ CLASS / EXP APPROVED **PARTICULARS** NET COB/ MODIFICATION RELEASES ODJETCATION FROM CO BALANCE COB CODE PREVIOUS CURRENT TOTAL TO DATE Marketing & until Dec (CORMAR) Promotional 5029901002 700,000 700,000 700,000 700,000 2022 Expenses TOTAL 700,000 700,000 700,000 700,000 ***SEVEN HUNDRED THOUSAND PESOS ONLY *** REMARKS: The allotment authorized herein shall be valid for obligation until December 31, 2022. The allotments herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting and auditing rules and regulations. It is the primary responsibility of the Head of the concerned Cost Center to keep expenditures within the limits of the amount alloted. Note: Subject to the approval of PBR No. 2679 s. 2021. Verified Recommended by: Approved by: Kurune MARILOU M. NAVARROZA CHERIE CARMEN'S, DIVINA, CPA, MBA, CSEE GREGORIO CAULLODA Division thief Senior Manager Acting Senior Vice President, FMS and Fiscal Management Division Comptrollership Department Concurrent Area Vice President for Mindanao

