



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
PHILHEALTH REGIONAL OFFICE VIII
PhilHealth Bldg., 167 P. Burgos Street, Tacloban City
Call Center: (02) 441-7442 | Trunkline: (053) 523-8283
www.philhealth.gov.ph



13 July 2022

MEMORANDUM

No. 2022- 0055

TO : **ALL CONCERNED END-USERS**
PhilHealth Regional Office 8

FROM : 
RONALD S. JABAY
Regional Vice-President

SUBJECT : Approval of CY 2022 Annual Procurement Plan (APP) Amendment
(6th Batch)

The Corporation has approved its CY 2022 Annual Procurement Plan (APP) for the implementation of its various programs/projects to further fulfill its mandate of providing universal, affordable and equitable health care for all Filipinos.

To reflect, however, the necessary adjustments brought about by factors beyond reasonable planning such as but not limited to extraordinary fluctuations in prices, introduction of new projects, activities, and programs in the original CY 2022 APP, the same should be updated and/or amended.

After judicious review and evaluation, the requested revisions/modifications in programs and projects by end end-users were deemed significant and necessary for the effective and efficient delivery of public service by the Corporation.

Pursuant to the following provisions under the 2016 Revised Implementing Rules and Regulations of Republic Act No. 9184, otherwise known as the "Government Procurement Reform Act of 2003", the CY 2022 APP is hereby amended:

"Section 7.2 No procurement shall be undertaken unless it is in accordance with the approved APP of the procuring entity.xxx

Section 7.4 Updating of the individual PPMPs, and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity."



Accordingly and under the authority granted by the PhilHealth Board of Directors to the Regional Vice President as Head of the Procuring Entity, this Memorandum is hereby issued approving the attached CY 2022 Annual Procurement Plan (APP) Amendment (6th Batch)

It is emphasized that all procurement based on the approved CY 2022 APP and its amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For the information and strict compliance of all concerned.



Accordingly and under the authority granted by the PhilHealth Board of Directors to the Regional Vice President as Head of the Procuring Entity, this Memorandum is hereby issued approving the attached CY 2022 Annual Procurement Plan (APP) Amendment (6th Batch)

It is emphasized that all procurement based on the approved CY 2022 APP and its amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For the information and strict compliance of all concerned.





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RESOLUTION NO.07-081

s. 2022

BAC Resolution Recommending the Approval of the CY 2022 Annual Procurement Plan (APP) Amendment (6th Batch) – Including the Method of Procurement of Activities / Projects

WHEREAS, Section 7.4 of the Revised Implementing Rules and Regulations of RA 9184 provides for the updating of the Annual Procurement Plan (APP) which states that:

“Sec. 7.4 Updating of the individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity. The updating of the PPMPs shall be the responsibility of the respective end-user units of the Procuring Entity, while the consolidation of these PPMPs into an APP shall be lodged with the BAC Secretariat, subject to the approval of the Head of the Procuring Entity.”

WHEREAS, based on the above provision, the submitted Project Procurement Management Plans (PPMPs) and Report on Realignment of Funds (ReReFs) for various projects and activities were consolidated by the Secretariat for the Bids and Awards Committee (SBAC) of PRO 8 for the updating of the Annual Procurement Plan (APP) – 6th Batch;

WHEREAS, upon consolidation of the PPMPs and ReReFs into the amended APP, the PRO 8-SBAC indicated the proposed method of procurement for each program/project/activity thereat;

WHEREAS, on 13th of July 2022, the BAC through a meeting, reviewed the proposed amendments including the appropriate method of procurement;

NOW, THEREFORE, premises considered, the PhilHealth Regional Office No. 8 Bids and Awards Committee (PRO- 8 BAC), pursuant to Section 7.4 of the Revised IRR of RA 9184, hereby recommends to the Regional Vice President the approval of the attached proposed CY 2022 Annual Procurement Plan (APP) Amendment (6th Batch);

Actual procurement for programs, projects and activities in the 2022 APP Amendment (6th Batch) to be undertaken through any of the alternative methods must strictly comply with the requirements and procedures under the Revised Implementing Rules and Regulations of Republic Act No. 9184, as well as other relevant government and corporate procurement policies, standards, rules and regulations.

IT IS SO RESOLVED.

Signed this 13th day of July 2022, at the City of Tacloban.




ACISCLO B. MILITANTE, JR.
BAC Chairperson


ALFRED PATRICK F. GALAPON, M.D.
Vice Chairperson


JACQUELINE T. LOAYON
Member


HENRY S. MADULA
Member

(On Official Business)
JOANNA C. MANALILI
Member

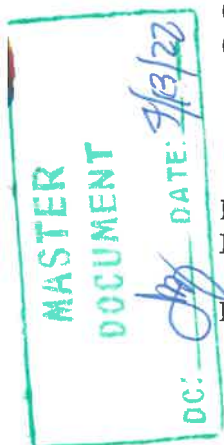

MILAGROS D. BALTAZAR
Alternate Member


DERWIN WINDELL T. SUPREMO
Provisional Member (Non-IT)

☒ **APPROVED**
☐ **DISAPPROVED**


RONALD S. JABAY
Regional Vice-President

Date Signed: _____





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ANNUAL PROCUREMENT PLAN (APP) CY 2022
AMENDMENT (6th Batch)

BAC - INFORMATION AND TECHNOLOGY RESOURCES (MOOE)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total			Remarks (brief description of Programs/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Ink Cartridge for HP Deskjet 2645 (HP CZ107AA, HP678, Black) (19 cart @ P546/cart)	GSU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					COB	4,914.00	4,914.00		
	Ink Cartridge for HP Deskjet 2645 (HP CZ107AA, HP678, Colored) (19 cart @ P546/cart)	GSU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					COB	4,914.00	4,914.00		
	Toner Cartridge, Model: (HP 206A-Black) (1 cart @ P4,578.00)	GSU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					COB	4,578.00	4,578.00		
	Toner Cartridge, Model: (HP 206A-Cyan) (1 cart @ P4,576.50)	GSU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					COB	4,576.50	4,576.50		
	Toner Cartridge, Model: (HP 206A-Yellow) (1 cart @ P4,576.50)	GSU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					COB	4,576.50	4,576.50		
	Toner Cartridge, Model: (HP 206A-Magenta) (1 cart @ P4,576.50)	GSU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					COB	4,576.50	4,576.50		
	Printer Consumables: Toner Cartridge for Konica Minolta bizhub 367 (25 cart @ P7,161.00/cartidge)	GSU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					COB	179,025.00	179,025.00		
TOTAL									207,160.50	207,160.50		

MASTER DOCUMENT
DATE: 3/13/22

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Remarks (brief description of Programs/Project)	
				Ads/Post of IB/REI	Sub/Opn of Bids	Notice of Award	Contract Signing				

Prepared by:

BENJAMIN N. GABRIEL, JR.
SI III/Concurrent-Head, SBAC

Recommending Approval:

BIDS AND AWARDS COMMITTEE (BAC)

DERWIN WINDELL T. SUPREMO
Provisional Member (Non-IT)

HENRY S. MADULA
Member

(On Official Business)
JOANNA C. MANALI
Member

JACQUELINE T. LOAYON
Member

MILAGROS D. BALTAZAR
Alternate Member

ALFRED PATRICK F. GALAPON, M.D.
Vice Chairperson

Approved by:

RONALD S. JABAY
Regional Vice President

ACSCLO B. MILTANTE, JR.
Chair person





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ANNUAL PROCUREMENT PLAN (APP) CY 2022
AMENDMENT (6th Batch)

BAC - GOODS AND SERVICES (MOOE)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total		CO	Remarks (brief description of Programs/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			MOOE		
	MARKETING AND PROMOTIONAL: Tarpaulin with standee members - Member Portal: Registration and Online Payment (36 pcs @ P1,541.40/pc)	PAU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					COB	55,490.40	55,490.40		Reduce quantity due to increase in current market price.
	TRAINING EXPENSE: Package Deal Arrangement for the Conduct of Training on IT Retooling-Python Programming (25 pax @ P60,000.00/day)	HRU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					COB	120,000.00	120,000.00		To reflect said training on CY 2022 Annual Procurement Plan (APP).
	MEDICAL/DENTAL & LABORATORY SUPPLIES EXPENSE: MEDICAL SUPPLIES ALCOHOL, 500 ml (10 bottles @ P920.00/bottle)	ITMS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					COB	9,200.00	9,200.00		
	MEDICAL/DENTAL & LABORATORY SUPPLIES EXPENSE: MEDICAL SUPPLIES, Hand Sanitizer Gel 1000ml with pump dispenser (10 bottles @ P200.00/bottle)	ITMS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					COB	2,000.00	2,000.00		
	MEDICAL/DENTAL & LABORATORY SUPPLIES EXPENSE: MEDICAL SUPPLIES, Gloves, latex exam, powder-free, medium, 100pcs/box (2 boxes @ P1,045.34/box)	ITMS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					COB	2,090.68	2,090.68		Reduce quantity due to increase in current market price and unavailability in PS-DBM. Thus, change of mode of procurement is necessary.
	MEDICAL/DENTAL & LABORATORY SUPPLIES EXPENSE: TISSUE, 2-ply, 12rolls in a pack (6 packs @ P1,890.00)	ITMS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					COB	1,890.00	1,890.00		
	REGULAR OFFICE SUPPLIES: SELF-INKING STAMP, Trodat Printy 4750 with rubber inscription (1 pc @ P3,500)	ITMS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					COB	3,500.00	3,500.00		

MASTER DOCUMENT
DC:  DATE: 3/13/22

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Total		MODE	CO	Remarks (brief description of Programs/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing							
	OTHER SUPPLIES: EMERGENCY LIGHT , Rechargeable (2 units @ P2,898.76)	ITMS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)						COB	2,898.76		2,898.76		Reduce quantity due to increase in current market price and unavailable in PS-OBM. Thus, change of mode of procurement is necessary.
	OTHER SUPPLIES: FLASHLIGHT (2 units @ P1,735.16)	ITMS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)						COB	1,735.16		1,735.16		
	OTHER SUPPLIES: HAMMER (1 unit @ P539.33)	ITMS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)						COB	539.33		539.33		
	MARKETING AND PROMOTIONAL: Studio recording services for audio recording (Philhealth AVPs) (4 hours @ P735/hr.)	PAU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)						COB	2,940.00		2,940.00		Due to lack of sound system an drecording equipments in PRO8, the end user need to outsource audio recording services (inclusive of recording studio).
	Regular Office Supplies: Purified Drinking Water for PRO8 and Tacloban LHQ (2,659 jugs @ P25/jug)	ASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)						COB	66,475.00		66,475.00		Due to inclusion of water dispenser in our Technical Specification, the project is no longer considered as readily available and off the shelf goods. Thus, modification of mode of procurement is necessary.
	Corporate Forum: FOD Conference (CY 2022 Mid-Year Assessment & Planning) (32 pax @ Php 28,000.00)	FOD	Negotiated Procurement - Lease of Real Property and Venue						COB	28,000.00		28,000.00		Modification of mode of procurement as requested by the end user.
	Procurement of Regular Supplies: CALCULATOR Desktop, compact, electronic, LCD display, 12 digits, two-way power source (solar and cell), with operating/calculation guide (10 units @ P498.75)	HCDMD	Shopping (B) (Sec 52.1b)						COB	4,987.50		4,987.50		To augment budget for the said regular office supplies due to unforeseen developments / changes.
	Regular Supplies: Heavy duty No. 70, w/ two hole guide approx. 6.5mm diameter in hole (6 units @ P165.90)	HCDMD	Shopping (B) (Sec 52.1b)						COB	995.40		995.40		

MASTER
DOCUMENT

DC:

DATE: 3/18/22

