Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
PHILHEALTH REGIONAL OFFICE VIII
PhilHealth Bldg., 167 P. Burgos Street, Tacloban City
Call Center: (02) 441-7442 | Trunkline: (053) 523-8283
www.philhealth.gov.ph

UNIVERSAL HEALTH CARE

16 September 2022

MEMORANDUM
No. 2022-0077

TO : **ALL CONCERNED END-USERS**
PhilHealth Regional Office 8

FROM : **RONALD S. JABAY**
Regional Vice-President

SUBJECT : **Approval of CY 2022 Annual Procurement Plan (APP) Amendment (11th Batch)**

The Corporation has approved its CY 2022 Annual Procurement Plan (APP) for the implementation of its various programs/projects to further fulfill its mandate of providing universal, affordable and equitable health care for all Filipinos.

To reflect, however, the necessary adjustments brought about by factors beyond reasonable planning such as but not limited to extraordinary fluctuations in prices, introduction of new projects, activities, and programs in the original CY 2022 APP, the same should be updated and/or amended.

After judicious review and evaluation, the requested revisions/modifications in programs and projects by end end-users were deemed significant and necessary for the effective and efficient delivery of public service by the Corporation.

Pursuant to the following provisions under the 2016 Revised Implementing Rules and Regulations of Republic Act No. 9184, otherwise known as the "Government Procurement Reform Act of 2003", the CY 2022 APP is hereby amended:

> "Section 7.2 No procurement shall be undertaken unless it is in accordance with the approved APP of the procuring entity.xxx
>
> Section 7.4 Updating of the individual PPMPs, and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity."

Accordingly and under the authority granted by the PhilHealth Board of Directors to the Regional Vice President as Head of the Procuring Entity, this Memorandum is hereby issued approving the attached CY 2022 Annual Procurement Plan (APP) Amendment (11th Batch)

It is emphasized that all procurement based on the approved CY 2022 APP and its amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For the information and strict compliance of all concerned.

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UNIVERSAL HEALTH CARE

RESOLUTION NO.09-134

s. 2022

BAC Resolution Recommending the Approval of the CY 2022 Annual Procurement Plan (APP) Amendment (11th Batch) – Including the Method of Procurement of Activities/Projects

WHEREAS, Section 7.4 of the Revised Implementing Rules and Regulations of RA 9184 provides for the updating of the Annual Procurement Plan (APP) which states that:

> *"Sec. 7.4 Updating of the individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity. The updating of the PPMPs shall be the responsibility of the respective end-user units of the Procuring Entity, while the consolidation of these PPMPs into an APP shall be lodged with the BAC Secretariat, subject to the approval of the Head of the Procuring Entity."*

WHEREAS, based on the above provision, the submitted Project Procurement Management Plans (PPMPs) and Report on Realignment of Funds (ReReFs) for various projects and activities were consolidated by the Secretariat for the Bids and Awards Committee (SBAC) of PRO 8 for the updating of the Annual Procurement Plan (APP) – 11th Batch;

WHEREAS, upon consolidation of the PPMPs and ReReFs into the amended APP, the PRO 8-SBAC indicated the proposed method of procurement for each program/project/activity thereat;

WHEREAS, on 16th of September 2022, the BAC through a meeting, reviewed the proposed amendments including the appropriate method of procurement;

NOW, THEREFORE, premises considered, the PhilHealth Regional Office No. 8 Bids and Awards Committee (PRO- 8 BAC), pursuant to Section 7.4 of the Revised IRR of RA 9184, hereby recommends to the Regional Vice President the approval of the attached proposed CY 2022 Annual Procurement Plan (APP) Amendment (11th Batch);

Actual procurement for programs, projects and activities in the 2022 APP Amendment (11th Batch) to be undertaken through any of the alternative methods must strictly comply with the requirements and procedures under the Revised Implementing Rules and Regulations of Republic Act No. 9184, as well as other relevant government and corporate procurement policies, standards, rules and regulations.

DOCUMENT DATE: 9/21/22

IT IS SO RESOLVED.

Signed this 16th day of September 2022, at the City of Tacloban.

ACISCLO B. MILITANTE, JR.
BAC Chairperson

(On Leave)
ALFRED PATRICK F. GALAPON, M.D.
BAC Vice Chairperson

(On Official Business)
HENRY S. MADULA
Member

JACQUELINE T. LOAYON
Member

JOANNA C. MANALILI
Member

(On Official Business)
JOSEPHINE B. MOSQUISA
Alternate BAC Member

MILAGROS D. BALTAZAR
Alternate BAC Member

ATTY. ALFREDO B. TY, JR.
Alternate BAC Member

MARIA DORINA C. JANDAYAN
Provisional Member (IT)

DERWIN WINDELL T. SUPREMO
Provisional Member (Non-IT)

(✓) APPROVED
( ) DISAPPROVED

RONALD S. JABAY
Regional Vice-President

Date Signed: ____________________

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ANNUAL PROCUREMENT PLAN (APP) CY 2022
AMENDMENT (11th Batch)

BAC - GOODS AND SERVICES (MOOE)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds				Remarks (brief description of Programs/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PROCUREMENT OF KONSULTA ROUND NECK MARKETING SHIRT (490 pcs @ P357/pc)	PAU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					COB	174,930.00	174,930.00		
Regular Office Supplies												
	ADHESIVE TAPE - TAPE, ADHESIVE, size: 2" double sided without foam (9 roll @ P519.75)	GSU	Shopping (b)					COB	519.75	519.75		
	ADHESIVE TAPE - TAPE, ADHESIVE, size: 2" double sided with foam (12 roll @ P1,890.00)	GSU	Shopping (b)					COB	1,890.00	1,890.00		
	ADHESIVE TAPE - TAPE, ADHESIVE, size: 1" double sided without foam {2 roll @ P63.00}	GSU	Shopping (b)					COB	63.00	63.00		
	ADHESIVE TAPE - TAPE, ADHESIVE, size: 1" double sided with foam (9 roll @ P642.60x)	GSU	Shopping (b)					COB	642.60	642.60		
	BALLPOINT PEN-Fine point, Black {122 pc @ P577.06}	GSU	Shopping (b)					COB	577.06	577.06		
	BALLPOINT PEN-Fine point, Red {47 pc @ P222.31}	GSU	Shopping (b)					COB	222.31	222.31		
	BALLPOINT PEN-Fine point, Blue {1500 pc @ P6,622.50}	GSU	Shopping (b)					COB	6,622.00	6,622.00		
	BATTERY-Dry Cell, 1.5 volts, Premium/Ultra/Super Alkaline, size AAA, No Mercury and Cadmium added, 2 pcs/blister pack {110 pack @ P8,085.00}	GSU	Shopping (b)					COB	8,085.00	8,085.00		

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds				Remarks (brief description of Programs/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	BATTERY-Dry Cell, 1.5 volts, Premium/Ultra/Super Alkaline, size AA, No Mercury and Cadmium added, 2 pcs/blister pack {110 pack @ P8,662.50}	GSU	Shopping (b)					COB	8,662.50	8,662.50		
	CORRECTION TAPE, disposable, dispensing mechanism: variable clutch, dispensing system: single line tape, with mechanism for adjustment/rewinding, color: white opaque, does not leave shadows on photocopies or fax copies, side applicator allows user to see errors being corrected, 5mm x 60(min.) {350 pc @ P6,615.00}	GSU	Shopping (b)					COB	6,615.00	6,615.00		
	CALCULATOR Desktop, compact, electronic, LCD display, 12 digits, two-way power source (solar and cell), with operating / calculation guide {40 pc @ P17,850.00}	GSU	Shopping (b)					COB	17,850.00	17,850.00		
	DATA FILE FOLDER-With finger ring and clear plastic pocket for labels, material: clipboard (2mm thick), letherette paper and/or polypropylyne (PP) material made of linen design for outside cover, coated paper for inside cover including spine portion, size 75mm x 230mm x {350 pc @ P55,034.00}	GSU	Shopping (b)					COB	55,034.00	55,034.00		
	ENVELOPE - ENVELOPE, DOCUMENTARY, for Legal size documents, kraft,150 gsm., 254mm x 381mm (10' x 15'), 500 pcs/box {8 box @ P8,232.00}	GSU	Shopping (b)					COB	8,232.00	8,232.00		
	ENVELOPE -EXPANDING KRAFT board, with smooth surface, size: 380mm x 250mm min. of 285gsm for legal size papers/documents, with string and eyelet, 100 pcs/box {25 box @ P36,750.00}	GSU	Shopping (b)					COB	36,750.00	36,750.00		
	ENVELOPE - ENVELOPE, MAILING, white, window type, window: glassine paper/plastic, plain, 105mm x 241mm (4x9-1/2), 80 gsm, 500pcs/box {10 box @ P4,567.50}	GSU	Shopping (b)					COB	4,567.50	4,567.50		

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds				Remarks (brief description of Programs/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	FASTERNER - FASTENER, METAL, non-corrosive, 70mm between prongs, holds 25mm thick fiole, 50 sets/box {250 box @ P14,437.50}	GSU	Shopping (b)					COB	14,437.50	14,437.50		
	OFFICE SUPPLIES - PUNCHER, Heavy duty,w/ two hole guide approx. 6.5mm diameter in hole {200 pc @ P32,550.00}	GSU	Shopping (b)					COB	32,550.00	32,550.00		
	OFFICE SUPPLIES - PUNCHER, Heavy duty,w/ two hole guide approx. 6.5mm diameter in hole {22 pack @ P9,240.00}	GSU	Shopping (b)					COB	9,240.00	9,240.00		
	FOLDER-Tagboard, for legal size paper/document 0.342mm thickness, 240mmx365mm, smooth finishand non-blot on both sides, 100 pcs/pack [illegible]	GSU	Shopping (b)					COB	27,725.00	27,725.00		
	GLUE - Glue, 130 grams {47 pack @ P2,196.31}	GSU	Shopping (b)					COB	2,196.31	2,196.31		
	MARKER FLOURESCENT, flat, chisel point, assorted colors, 3 pcs/set {200 set @ P12,600.00}	GSU	Shopping (b)					COB	12,600.00	12,600.00		
	PAPER-MULTICOPY, Legal, for laser printer 80gsm, size: 216mm x 330mm, 500 sheets per ream, thickness: 0.09mm min {350 ream @ P80,850.00}	GSU	Shopping (b)					COB	80,850.00	80,850.00		
	PAPER-MULTICOPY, A4, for laser printer/ink-jet printer, high speed, copier, 210mm x 297 mm (A-4), 80 gsm. [illegible]	GSU	Shopping (b)					COB	650,475.00	650,475.00		
	PAPER - PARCHMENT, Multi-purpose, A4 size (297mm x 210mm), 75 gsm., fine, translucent, suitable for pen and ink drawing, 100 sheets per ream {11 ream @ P3,465.00}	GSU	Shopping (b)					COB	3,465.00	3,465.00		
	PAPER - THERMAL PAPER, 80MM X 70MM {300 roll @ P10,395.00}	GSU	Shopping (b)					COB	10,395.00	10,395.00		
	Paper Clip - 32mm (-+1), vinyl/plastic coated, assorted colors, 100s/box/52g per box {200 box @ P2,310.00}	GSU	Shopping (b)					COB	2,310.00	2,310.00		

MASTER DOCUMENT
DC: ___ DATE: 9/26/22

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds				Remarks (brief description of Programs/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PAPER CLIP - PAPER CLIP, BACKFOLD, 25mm, thickness: 0.09mm min x 25mm(-1mm), clamping depth: 13mm(min.), thickness of metal: 0.22mm(min.), 12 pcs/box {150 box @ P3,307.50}	GSU	Shopping (b)					COB	3,307.50	3,307.50		
	PAPER CLIP - BACKFOLD, 32mm, all metal, clamping length: 32mm(-1mm), clamping depth: 14mm(min.), thickness of metal: 0.30mm(min.), 12 pcs/box {12box @ P478.80}	GSU	Shopping (b)					COB	478.80	478.80		
	PAPER CLIP-Backfold, 50mm,(2) all metal,clamping length: 50mm(-1mm), calmping depth:25mm(min.), thicknessof metal: 0.33mm(min.),12pcs.per box {50 box @ P3,570.00}	GSU	Shopping (b)					COB	3,570.00	3,570.00		
	RUBBER BAND Size-18, transparent, approx. 445 g./box {100 box @ P22,050.00}	GSU	Shopping (b)					COB	22,050.00	22,050.00		
	RUBBER BAND Small, weight approx. 30grams /box {100 box @ P2,520.00}	GSU	Shopping (b)					COB	2,520.00	2,520.00		
	SIGN PEN - Sign pen, 0.7, black, gel type {60 pc @ P1,323.00}	GSU	Shopping (b)					COB	1,323.00	1,323.00		
	SIGN PEN - Sign pen, 0.7, blue, gel type {200 pc @ P4,410.00}	GSU	Shopping (b)					COB	4,410.00	4,410.00		
	SIGN PEN-Black, Liquid / Gel, 0.5mm, needle tip {40 pc @ P882.00}	GSU	Shopping (b)					COB	882.00	882.00		
	SIGN PEN-Blue, Liquid / Gel, 0.5mm, needle tip {300 pc @ P6,615.00}	GSU	Shopping (b)					COB	6,615.00	6,615.00		
	STAPLER with remover, HD no. 35 {250 pc @ P27,562.50}	GSU	Shopping (b)					COB	27,562.50	27,562.50		
	STICK-ON NOTE PAD-2"x2", 51mm x 51mm, 400 sheets per pad, assorted colors {20 pad @ P378.00}	GSU	Shopping (b)					COB	378.00	378.00		

MASTER DOCUMENT
DC: [signature] DATE: 9/26/22

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds				Remarks (brief description of Programs/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	STICK-ON NOTE PAD-50mmx76mm(2 x 3), 70gsm (min.), 100 sheets per pad,assorted colors {600 pad @ P1,260.00}	GSU	Shopping (b)					COB	1,260.00	1,260.00		
	STICK-ON NOTE PAD-76mmx100mm(3 x 4), 70gsm (min.), 100 sheets per pad,assorted colors {60 pad @ P945.00}	GSU	Shopping (b)					COB	945.00	945.00		
	STICK-ON NOTE PAD-76mmx76mm(3 x 3), 70gsm (min.), 100 sheets per pad,assorted colors {50 pad @ P1,575.00}	GSU	Shopping (b)					COB	1,575.00	1,575.00		
	TAPE - PACKAGING, Size: 2 (48mm) 50M {131 roll @ P4,642.64}	GSU	Shopping (b)					COB	4,642.64	4,642.64		
	TAPE DISPENSER, Heavy duty for 24mm (1) width transparent tape {1 unit @ P110.25}	GSU	Shopping (b)					COB	110.25	110.25		
	TAPE DISPENSER, Heavy duty for 48mm {2 pc @ P115.50}	GSU	Shopping (b)					COB	115.50	115.50		
	TOTAL								1,259,251.72	1,259,251.72	-	

Prepared by:

BENJAMIN N. GABRIELES, JR.
SI III/Concurrent-Head, SBAC

Recommending Approval:

BIDS AND AWARDS COMMITTEE (BAC)

OERWIN WINDEL T. SUPREMO
Provisional Member (Non-IT)

MILAGROS D. BALTAZAR
Alternate Member

(On Official Business)
JOSEPHINE B. MOSQUISA
Alternate Member

ATTY. ALFREDO B. TY
Alternate Member

(On Official Business)
HENRY S. MADULA
Member

JACQUELINE T. LOAYON
Member

JOANNA C. MANALILI
Member

(On Leave)
ALFRED PATRICK F. GALAPON, M.D.
Vice Charlperson

ACISCLO B. MILITANTE, JR.
Chairperson

MASTER
DC: DATE: 9/20/22

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds				Remarks (brief description of Programs/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

Approved by:

RONALD S. JABAY
Regional Vice President

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UNIVERSAL HEALTH CARE

ANNUAL PROCUREMENT PLAN (APP) CY 2022
AMENDMENT (11th Batch)

BAC - IT RESOURCES (CAPEX)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds				Remarks (brief description of Programs/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PRINTER -Laser Network Printer (11 units @ ₱82,690.89/unit)		Public Bidding					COB	909,599.79	909,599.79		
	MULTIMEDIA PROJECTOR - Multimedia Projection for Small Room (2 units @ ₱36,285.59/unit)		Public Bidding					COB	72,571.18	72,571.18		
TOTAL									982,170.97	982,170.97	-	

Prepared by:

BENJAMIN N. GABRIELES, JR.
SI III/Concurrent-Head, SBAC

Recommending Approval:

BIDS AND AWARDS COMMITTEE (BAC)

MARIA DORINA C. JANDAYAN
Provisional Member (IT)

MILAGROS D. BALTAZAR
Alternate Member

(On Official Business)
JOSEPHINE B. MOSQUISA
Alternate Member

ATTY. ALFREDO B. TY
Alternate Member

(On Official Business)
HENRY S. MADULA
Member

JACQUELINE T. LOAYON
Member

JOANNA C. MANALILI
Member

(On Leave)
ALFRED PATRICK F. GALAPON, M.D.
Vice Chariperson

ACISCLO B. MILITANTE, JR.
Chairperson

MASTER DOCUMENT
DC: [signature] DATE: 9/26/22

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds				Remarks (brief description of Programs/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

Approved by:

RONALD S. JABAY
Regional Vice President