

July 15, 2022

MEMORANDUM

TO : ALL CONCERNED USERS

SUBJECT : CY 2022 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT
(Batch 9)

In order to ensure the effective and efficient delivery of public service and to reflect the necessary adjustments/revision from factors beyond reasonable planning such as, among others, price fluctuations and introduction of new or complementary programs/projects, these require corresponding adjustment in the Approved Annual Procurement Plan (APP).

After judicious review and evaluation, the requested revision/modification in programs and projects by end-users in the APP were deemed significant and necessary for the effective and efficient delivery of public service by the Corporation. In order to reflect these adjustments/revisions, this APP Amendment is hereby issued.

As mandated, the PhilHealth Regional Office V - Bids and Awards Committee deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the APP Amendment, in accordance with the parameters set in the R.A. 9184 and its Revised IRR.

Section 7.4 of the Revised IRR provides:

"7.4 updating of individual PPMPs, and the consolidated APP for each Procuring Entity shall be undertaken every six-(6) months or as often as may be required by the Head of the Procuring Entity..."

Accordingly and under the authority granted to the Regional Vice President as Head of the Procuring Entity, this Order is hereby issued approving the attached CY 2022 Annual Procurement Plan Amendment (Batch 9).

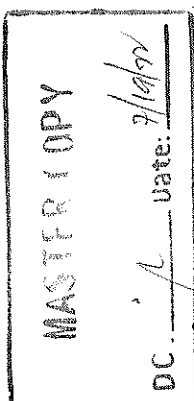
Be it noted that all procurement based on the approved 2022 APP and its amendment must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.

HENRY V. ALMANON

Regional Vice President, PRO V

cc: SBAC, PHIC
GPPB-TSO
Resident Auditor, COA





Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
PHILHEALTH REGIONAL OFFICE 5
LIGAZON CITY



UNIVERSAL HEALTH CARE

ANNUAL PROCUREMENT PLAN (APP) AMENDMENT FOR CY 2022
NINETEETH (9TH) BATCH

| Code (PAP) | Procurement of Program/Project | Qty. | PMO/ End User | Mode of Procurement | Schedule For Each Procurement Activity | | | Procurement of Program/Project | Estimated Budget | Estimated Budget (PBP) | | Remarks (Brief Description of Program / Project) |
|--------------------------------------------|-------------------------------------------------------|------|-------------------|----------------------------------------------------------------------------|----------------------------------------|------------------|------------------------------------------------------------------------------------|--------------------------------|-------------------------------------------------------------|------------------------|------------|---------------------------------------------------------------------|
| | | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | | | Contract Signing | Total | |
| BAC - GOODS AND SERVICES | | | | | | | | | | | | |
| PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) | | | | | | | | | | | | |
| FURNITURES AND FIXTURES | | | | | | | | | | | | |
| 10607010 | HRD, Double Size with Foam and Frame | 1 | PRMO V. Admin Sec | NP-53.9 - Small Value Procurement | | | | 1 | SAFETY VALVE Digital Lock | 45,000.00 | 36,750.00 | Furniture for the Housing/ Living Quarter for Re-assigned Employees |
| Sub-total | | | | | | | | | | 26,750.00 | | 26,750.00 |
| TRAINING AND SCHOLARSHIP EXPENSES | | | | | | | | | | | | |
| 9209000000 | Conduct of Leadership and Management Training Program | 36 | PRMO V. HRD | NP-53.10 - Lease of Property and Venue for the Resource Speakers Emergency | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| Sub-total | | | | | | | | | | 120,000.00 | 171,000.00 | 171,000.00 |
| TOTAL | | | | | | | | | | | | |
| NEW PROJECT (FUND FROM CENTRAL OFFICE) | | | | | | | | | | | | |
| SOURCE OF FUND | | | | | | | | | | | | |
| Code (PAP) | Procurement of Program/Project | Qty. | PMO/ End User | Mode of Procurement | Schedule For Each Procurement Activity | | | Procurement of Program/Project | Estimated Budget | Estimated Budget (PBP) | | Remarks (Brief Description of Program / Project) |
| | | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award <td>Contract Signing</td> <td>Total</td> <td>MOOE</td> <td>CO</td> | | | Contract Signing | Total | |
| OTHER MOOE - OTHERS - CORPORATE FORUM | | | | | | | | | | | | |
| 10607010 | PAYMENTS and Colicase Mid-Year Assessment, meals | 36 | PRMO V. Colicase | NP-53.9 - Small Value Procurement | | | | | Other MOOE - Others - Corporate Forum (HRD No. V-22-403.21) | 36,400.00 | 27,950.00 | Conduct of PAYMENTS and Colicase Mid-Year Assessment |
| Sub-total | | | | | | | | | | 27,950.00 | | |
| TOTAL | | | | | | | | | | | | |
| REALIGNMENT OF FUNDS | | | | | | | | | | | | |
| Code (PAP) | Object of Expenditures | Qty. | PMO/ End User | Mode of Procurement | Schedule For Each Procurement Activity | | | Procurement of Program/Project | Estimated Budget | Estimated Budget (PBP) | | Remarks (Brief Description of Program / Project) |
| | | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award <td>Contract Signing</td> <td>Total</td> <td>MOOE</td> <td>CO</td> | | | Contract Signing | Total | |
| 51020600 | Furniture and Fixtures | 1 | PRMO V. Admin Sec | NP-53.9 - Small Value Procurement | | | | | 10607010 Tools, Mechanical Laser Distance Meter | 21,000.00 | 21,000.00 | Furniture for the Housing/ Living Quarter for Re-assigned Employees |
| Sub-total | | | | | | | | | | 21,000.00 | | |
| TOTAL | | | | | | | | | | | | |

| Code (IAP) | Procurement of Program/Project | Qty. | PMO/ End User | Mode of Procurement | Schedule For Each Procurement Activity | | | | SOURCE OF FUND | | | | Estimated Budget (Php) | | | Remarks (Brief Description of Program / Project) |
|------------|--------------------------------|------|---------------|---------------------|----------------------------------------|------------------|-----------------|------------------|----------------|--------------------------------|------------------|-------|------------------------|----|--|--------------------------------------------------|
| | | | | | Ads/Post of ID/REI | Sub/Open of Bids | Notice of Award | Contract Signing | Qty. | Procurement of Program/Project | Estimated Budget | Total | MOOE | CO | | |


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On Travel
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Approved By:


HENRY V. ALMANON
 Regional Vice President/IIOPPE, PRO V

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DC. / Date: 3/19/20