

Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION

PhilHealth Regional Office V
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UNIVERSAL HEALTH CARE
Kalusugan at Kaligtas para sa Lahat

March 31, 2022

MEMORANDUM

TO : ALL CONCERNED USERS

SUBJECT : CY 2022 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT
(Batch 3)

In order to ensure the effective and efficient delivery of public service and to reflect the necessary adjustments/revision from factors beyond reasonable planning such as, among others, price fluctuations and introduction of new or complementary programs/projects, these require corresponding adjustment in the Approved Annual Procurement Plan (APP).

After judicious review and evaluation, the requested revision/modification in programs and projects by end-users in the APP were deemed significant and necessary for the effective and efficient delivery of public service by the Corporation. In order to reflect these adjustments/revisions, this APP Amendment is hereby issued.

As mandated, the PhilHealth Regional Office V - Bids and Awards Committee deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the APP Amendment, in accordance with the parameters set in the R.A. 9184 and its Revised IRR.

Section 7.4 of the Revised IRR provides:

"7.4 updating of individual PPMPs, and the consolidated APP for each Procuring Entity shall be undertaken every six-(6) months or as often as may be required by the Head of the Procuring Entity..."

Accordingly, and under the authority granted to the Regional Vice President as Head of the Procuring Entity, this Order is hereby issued approving the attached CY 2022 Annual Procurement Plan/Amendment (Batch 3).

Be it noted that all procurement based on the approved 2022 APP and its amendment must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.

HENRY V. ALMANON
Regional Vice President, PRO V

cc: SBAC, PHIC
GPPB-TSO
Resident Auditor, COA



ANNUAL PROCUREMENT PLAN (APP) AMENDMENT FOR CY 2022
THIRD (3rd) BATCH *REVISION 1*

Code (PAP)	Procurement of Program/Project	Qty.	PMO/ End User	Mode of Procurement	Schedule For Each Procurement Activity				SOURCE OF FUND			Estimated Budget (PhP)			Remarks (Brief Description of Program / Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Qty.	Procurement of Program/Project	Estimated Budget	Total	MOOE	CO	
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)															
Procurement of Corkboard															
50203990	Cork Board with Alluminum, Frame, Size 2x3 ft.	1	ASS	NP-SVP						Hardware Supply, Led Bulb, 13 watts, 220 V (20 pcs @ 3,300.00)	1,000.00	1,000.00	1,000.00		Procurement of Corkboard
											1,000.00	1,000.00	1,000.00		
TOTAL											1,000.00	1,000.00	1,000.00		
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)- CHANGE OF MODE OF PROCUREMENT															
Procurement of IT Supplies															
Code (PAP)	Object of Expenditures	Qty.	PMO/End User	Mode of Procurement	Schedule For Each Procurement Activity				Source of Fund			Estimated Budget (PhP)			Remarks (Brief Description of Program / Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Mode of Procurement	Object of Expenditures	Amount	Total	MOOE	CO	
5020301002	Procurement of IT Supplies	1 lot	ASS	Shopping					Agency to Agency	Procurement of IT Supplies	555,383.35	489,305.00	489,305.00		Procurement of IT Supplies with PR # 22-03-042
											555,383.35	489,305.00	489,305.00		
Procurement for Subscription Services															
Code (PAP)	Object of Expenditures	Qty.	PMO/End User	Mode of Procurement	Schedule For Each Procurement Activity				Source of Fund			Estimated Budget (PhP)			Remarks (Brief Description of Program / Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Mode of Procurement	Object of Expenditures	Amount	Total	MOOE	CO	
50299070	Subscription Expense (MSD)	Until Dec 2022	MSD	NP-SVP					Direct Contracting	Subscription Expense (MSD)	31,518.00	31,518.00	31,518.00		Procurement for Subscription of Newspaper
											31,518.00	31,518.00	31,518.00		
Procurement for Photocopying Services															
Code (PAP)	Object of Expenditures	Qty.	PMO/End User	Mode of Procurement	Schedule For Each Procurement Activity				Source of Fund			Estimated Budget (PhP)			Remarks (Brief Description of Program / Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Mode of Procurement	Object of Expenditures	Amount	Total	MOOE	CO	
50299050	Procurement of Lease/ Rental Services- Photocopying Services PRO V and LHIOs	Until Dec 2022	ASS	NP-SVP					Lease of Real Property & Venue	Procurement of Lease/ Rental Services	21,255,686.88	408,000.00	408,000.00		Procurement for Photocopying Services
											21,255,686.88	408,000.00	408,000.00		
Procurement for Fuel, Oil and Lubricants															

Code (PAP)	Procurement of Program/Project	Qty.	PMO/ End User	Mode of Procurement	Schedule For Each Procurement Activity				SOURCE OF FUND			Estimated Budget (PhP)			Remarks (Brief Description of Program / Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Qty.	Procurement of Program/Project	Estimated Budget	Total	MOOE	CO	
50203090	Fuel, Oil and Lubricants Expenses for Motor Vehicles	Until Dec	ASS	NP-SVP					Public bidding	Fuel, Oil and Lubricants Expenses for Motor Vehicles	1,442,880.00	414,480.00	414,480.00		Correcting error in the entered amount from 31,518 to 414,480
	Fuel, Oil and Lubricants Expenses for Motor Vehicles- LHIO Sorsogon											124,800.00	124,800.00		Procurement for fuel, oil and lubricants for Moto Vehicles of PRO, LHIOs and Generator Sets
	Fuel, Oil and Lubricants Expenses for Motor Vehicles- LHIO Cam Sur											126,240.00	126,240.00		
	Fuel, Oil and Lubricants Expenses for Motor Vehicles- LHIO Catanduanes											180,000.00	180,000.00		
	Fuel, Oil and Lubricants Expenses for Motor Vehicles- LHIO Camarines Norte											157,200.00	157,200.00		
	Fuel, Oil and Lubricants Expenses for Motor Vehicles- Generator Sets											311,520.00	311,520.00		
												1,442,880.00	1,314,240.00	1,314,240.00	
TOTAL											23,285,468.23	2,243,063.00	2,243,063.00		
Code (PAP)	Procurement of Program/Project	Qty.	PMO/ End User	Mode of Procurement	Schedule For Each Procurement Activity				SOURCE OF FUND			Estimated Budget (PhP)			Remarks (Brief Description of Program / Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Qty.	Procurement of Program/Project	Estimated Budget	Total	MOOE	CO	
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)- REALIGNMENT															
Procurement for Repair and Maintenance															
50621309002	Repair and Maintenance- IT Equipment	1	ASS	NP-SVP						Repair and Maintenance- Leased Assets improvement building	250,000.00	50,000.00	50,000.00		Procurement for Repair and Maintenance of IT Equipment per IT Procurement Clearance Reference No. 02172022-04 dated Feb. 21, 2022
											250,000.00	50,000.00	50,000.00		
TOTAL											250,000.00	50,000.00	50,000.00		

Prepared and Consolidated By:


ANDY A. VALDEMORO
Asst. BAC Secretariat

Certified Correct as to Consolidation:



MARIA ROSARIO C. SERRANO
Head, BAC Secretariat


Recommended as to Mode of Procurement:


DR. JANICE NANETTE B. ESTRADA
BAC Member


DARLENE L. NUYLES
BAC Member

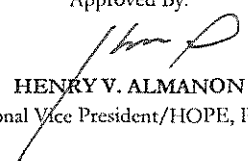
(absent)
DR. MA. SHEILA V. SEDANTO
BAC Member


ATTY. DEAN S. SALVOSA
BAC Vice Chairperson


CATHERINE M. CORDIS
BAC Member


DR. RONALD E. SANTELICES
BAC Chairperson

Approved By:


HENRY V. ALMANON
Regional Vice President/HOPE, PRO V