

December 9, 2022

MEMORANDUM

TO : ALL CONCERNED USERS

SUBJECT : CY 2022 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT
(Batch 17)

In order to ensure the effective and efficient delivery of public service and to reflect the necessary adjustments/revision from factors beyond reasonable planning such as, among others, price fluctuations and introduction of new or complementary programs/projects, these require corresponding adjustment in the Approved Annual Procurement Plan (APP).

After judicious review and evaluation, the requested revision/modification in programs and projects by end-users in the APP were deemed significant and necessary for the effective and efficient delivery of public service by the Corporation. In order to reflect these adjustments/revisions, this APP Amendment is hereby issued.

As mandated, the PhilHealth Regional Office V - Bids and Awards Committee deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the APP Amendment, in accordance with the parameters set in the R.A. 9184 and its Revised IRR.

Section 7.4 of the Revised IRR provides:

"7.4 Changes to the individual PPMPs and the consolidated APP may be undertaken every (6) six months or as often as may be required by the HoPE. The respective end-user or implementing units of the Procuring Entity shall be responsible for the changes to the PPMPs, while the BAC Secretariat shall be responsible for the consolidation of these PPMPs into APP which shall be subject to the approval of the HoPE. xxx"

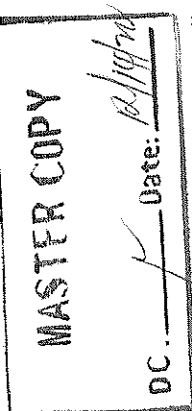
Accordingly and under the authority granted to the Regional Vice President as Head of the Procuring Entity, this Order is hereby issued approving the attached CY 2022 Annual Procurement Plan Amendment (Batch 17).

Be it noted that all procurement based on the approved 2022 APP and its amendment must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.

HENRY V. ALMANON
Regional Vice President, PRO V

cc: SBAC, PHIC
GPPB-TSO
Resident Auditor, COA





Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
PHILHEALTH REGIONAL OFFICE 5
LEGASPI CITY



ANNUAL PROCUREMENT PLAN (APP) AMENDMENT FOR CY 2022
SEVENTEENTH (17TH) BATCH

Code (PAP)	Procurement of Program/Project	Qty.	PHO/ End User	Mode of Procurement	Schedule For Each Procurement Activity					SOURCE OF FUND			Estimated Budget (PAP)			Remarks (Brief Description of Program / Project)
					As/Post of IB/REI	Sub/Open Award	Notice of Contract Signing	Qty.	Procurement of Program/Project	Estimated Budget	Total	MOOE	CO			
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)																
BAC - GOODS AND SERVICES																

REGULAR OFFICE SUPPLIES

BAC - GOODS AND SERVICES	ENVELOPE for A4 size documents, Kraft, 229mm x 324mm, min. weight of 150gsm, 500 pcs/box	13							1	ALTERNATE Transparent, Thickness 60/75mm, Width 120 mm, 50 meters per roll	973.50	11,791.00	11,791.00			OFFICE SUPPLIES NEEDED FOR 4TH QTR 2022 WHICH ARE AVAILABLE AT PHO BAC BUT AVAILABLE HIGHER PRICE, THEREFORE, THE SOURCE OF FUND ARE FROM FINANCIAL RESERVE AND ARE NOT NEEDED ANYMORE
	FOLDER (KRAFT) A4, for legal size papers/documents, 0.32mm thickness, 240mm x 360mm, smooth finish and note hole on both	10							10	ADHESIVE TAPE size 7" double sided without foam	275.00					
	GLUE White, 473ml	100							15	ADHESIVE TAPE size 1" double sided with foam	255.00	3,010.00	3,010.00			
	PAPER (J) 80 gsm (70 lb) weight, plastic coated, assorted colors, 1000/box/720 per box	200							10	ADHESIVE TAPE size 2" double sided without foam	563.00					
	PAPER MULTICOPIER A4, for laser printer/multi-printer, high speed, copier, 240mm x 297 mm (A 4), 80 gsm	1000							130	BALLPOINT PEN Fine point, Black	2,867.00	33,200.00	33,200.00			
	SCISSOR size 8", big, stainless steel with plastic handle	50							58	BALLPOINT PEN Fine point, Red	1,292.00					
	TAPE TRANSPARENT, Size 1 (24mm) 50M	500							660	BALLPOINT PEN Fine point, Blue	14,353.00	2,200.00	2,200.00			
	TAPE TRANSPARENT, Size 2 (48mm) 50M	200							4	BATTERY for 405	10,000.75					
	BALLPOINT PEN Fine point, Blue	500							32	Premium/Thin/Super Alkaline/Alkaline/size AAA, No Mercury and Cadmium Added, 2 pcs/box/pack	2,750.72	227,200.00	227,200.00			
	BALLPOINT PEN Fine point, Black	500							7	BATTERY Rechargeable AA 2500mAh 2 pcs/pack	3,750.16					
	BALLPOINT PEN Fine point, Green	100							1	BATTERY CHARGER for AA/AAA/9V	1,400.00					
										BOX OF ORGANIZED, plain, 240 lbs., B Blue, 150, Softback, glued joint, size 14 1/2 x 10 1/4 x 10 3/16, Cover 160 1/2 x 26 1/8	9,174.00	1,890.00	1,890.00			

Code (PAP)	Procurement of Program/Project	Qty	P/O / End User	Mode of Procurement	Schedule For Each Procurement Activity				Procurement of Program/Project	Estimate Budget	Estimated Budget (PAP)			Remarks (Brief Description of Program / Project)
					Ad/Post of B/R	Sub/Open of Bid	Notice of Award	Contract Signing			Total	MOOE	CO	

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

BAC - GOODS AND SERVICES	BOOKS/REFERENCE MATERIALS	1500							2	BOOKS KIT INSIDE 100/210/300 paper	3,400.00				
	BOOKS/REFERENCE MATERIALS								250	ENVELOPE 4 x 9 1/2 ruling, cream	4,105.00				
	BOOKS/REFERENCE MATERIALS								7	ENVELOPE DOCUMENT SIZE for legal size documents, kraft 150 gsm, 250mm x 381mm, 500 pcs/box	5,836.60	124,500.00	124,500.00		
	BOOKS/REFERENCE MATERIALS								250	ENVELOPE expanding, greenized, short	4,812.50				
	BOOKS/REFERENCE MATERIALS								18	ENVELOPE EXPANDING SKAFF board, with smooth surface, size 380mm x 250mm min. of 250gsm for legal size papers/documents, with string and rubber, 100 pcs/box	18,041.04	8,740.00	8,740.00		
	BOOKS/REFERENCE MATERIALS								1	ENVELOPE MAILING, white, ordinary, with 100gsm, 50gsm/box, legal	984.33				
	BOOKS/REFERENCE MATERIALS								6	ENVELOPE MAILING, white, window type with 100gsm, 50gsm/box, legal	4,611.96	13,000.00	13,000.00		
	BOOKS/REFERENCE MATERIALS								4	ENVELOPE MAILING, white, window type, window, glassine paper/plastic, plain, 105mm x 241mm (49 1/2, 80 gsm, 50gsm/box)	2,429.00				
	BOOKS/REFERENCE MATERIALS								17	FILE ORGANIZER Legal size, expanding plastic material with 12 inside pockets and index tabs, with elastic strap, snap etc. for closing or binding the organizer, Dimension Cover (flap): 250mm x 380mm, inside pocket	255.95	7,600.00	7,600.00		
	BOOKS/REFERENCE MATERIALS								12	FILE size A5, m	42,642.00				
	BOOKS/REFERENCE MATERIALS								30	FOLDER expanded	1,488.00	7,500.00	7,500.00		
	BOOKS/REFERENCE MATERIALS								206	FOLDER PRESBOARD, plain for letter size papers/documents	925.00				
	BOOKS/REFERENCE MATERIALS								17	FOLDER EXPANDED for A4 size papers/documents, 10 1/2mm thickness, 240mm x 320mm, smooth finish and non-bleed on both sides, 100 pcs/pack	6,091.44	6,349.00	6,349.00		
	BOOKS/REFERENCE MATERIALS								42	GILET, black, 473ml	10,451.00				
	BOOKS/REFERENCE MATERIALS								5	INK PAD for 100 Machine (blue)	11,000.00	4,600.00	4,600.00		
	BOOKS/REFERENCE MATERIALS								6	INK PAD for 100 Machine (blue)	2,667.00	8,005.00	8,005.00		
	BOOKS/REFERENCE MATERIALS								6	INK PAD for 100 Machine (blue)	1,198.50	12,000.00	12,000.00		
	BOOKS/REFERENCE MATERIALS								10	INK PAD for 100 Machine (blue)	2,297.00				
	BOOKS/REFERENCE MATERIALS								6	INK PAD for 100 Machine (blue)	1,797.00				
	BOOKS/REFERENCE MATERIALS								5	INK PAD for 100 Machine (blue)	1,198.50				
	BOOKS/REFERENCE MATERIALS								2	INK PAD for 100 Machine (blue)	2,667.00				
	BOOKS/REFERENCE MATERIALS								6	INK PAD for 100 Machine (blue)	2,667.00				
	BOOKS/REFERENCE MATERIALS								5	INK PAD for 100 Machine (blue)	1,198.50				
	BOOKS/REFERENCE MATERIALS								3	INK PAD for 100 Machine (blue)	495.00				
	BOOKS/REFERENCE MATERIALS								22	LABORATORY FILM size A4, 108	7,227.00	6,600.00	6,600.00		
	BOOKS/REFERENCE MATERIALS								300	LEAVE CARD 8.5 x 11, offboard no 11	8,250.00	1,200.00	1,200.00		
	BOOKS/REFERENCE MATERIALS								75	MARKER PERMANENT THIN, black, broad tip, non toxic	2,706.60				
	BOOKS/REFERENCE MATERIALS								60	MARKER PERMANENT THIN, blue, broad tip, non toxic	2,202.00				
	BOOKS/REFERENCE MATERIALS								55	MARKER PERMANENT THIN, red, broad tip, non toxic	1,664.65	3,200.00	3,200.00		
	BOOKS/REFERENCE MATERIALS								74	MARKER WHITEBOARD, black	1,531.02	6,400.00	6,400.00		

OFFICE SUPPLIES NEEDED FOR 4TH QTR 2022 WHICH ARE NOT AVAILABLE AT PSDBV AVERAGE MARKET PRICE PER ITEMS ARE ALREADY HIGHER THAN THE BUDGET PRICE. HENCE, THE CHANGE OF QUANTITY SOURCE OF FUND ARE BEING MADE. NOT NEEDED ANYMORE.

DATE: 12/19/2022

Code (PAP)	Procurement of Program/Project	Qty	PMO/ End User	Mode of Procurement	Schedule For Each Procurement Activity				Qty	Procurement of Program/Project	Estimated Budget	Estimated Budget (PMP)			Remarks (Brief Description of Program / Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing				Total	MOOE	CO	
PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)															
BAC - GOODS AND SERVICES															
Sub-total	needle ep								2	MARKER WHITEBOARD, Black	17,640.00				
	SKIN PEN Reel, liquid/gel ink, 0.5mm needle tip	100							2	MASTER REEL, Green/Copier	12,600.00				
									600	PAPER MULTICOPIER, A4 for laser printer/inkjet printer, high speed, copier, 210mm x 297 mm/A4, 80 gsm	168,395.00				
	STEELER PAPER A4, 10 pcs/pack	45							99	PAPER SPECIAL BOARD, 8 1/2 x 11	5,812.00				
									50	PAPER Thermal paper for queuing machine (size 110mm x 55mm x 5)	1,750.00				
	WINE Plastic, one kilo per roll	28							76	RECORD BOOK, 50 pages, 21mm x 27mm, 55 gsm, Smyth sewn, w/ Official Record Book penning	8,222.48				
									65	RUBBER BAND spiral, transparent, approx 445 g./box	10,647.30				
	TONER CARTRIDGE INFO Copier	2							106	RUBBER BAND Small, weight approx. 30grams	10,450.00				
									97	STICKER NOTE PAPER 76mm x 100mm 35g, 70 gsm (mm), 100 sheets/pack, assorted colors	3,080.50				
	TONER CARTRIDGE PANASONIC FAX MACHINE, Toner Cartridge, KN-MB2030, KN-FATH1V/KN-FATH1E	1							12	TAPE DISPENSER Heavy duty for 48mm (2)	4,170.00				
								2	THERMAL TRANSFER LABELS for Barcode Printer Durable, white, 2 x 1.1 inch core	48,270.00					
											589,493.16	577,121.00	577,121.00		
MEDICAL, DENTAL & LABORATORY SUPPLIES EXPENSES															
Sub-total									10	MEDICAL SUPPLIES, EMERGENCY KIT/Kit/Kit	22,500.00				
									7	MEDICAL SUPPLIES, LITMAN STETHOSCOPE (Classic II SE) diaphragm and mm kit	6,100.00				
									5	MEDICAL SUPPLIES, OXYGEN TANK (860lb)	7,500.00				
									10	MEDICAL SUPPLIES, ENDOSCOPE/TAN LAMP	26,500.00				
									22	MEDICAL SUPPLIES, 60 BUCKETS	2,150.00				
											64,500.00	64,500.00	64,500.00		
TRAINING AND SCHOLARSHIP EXPENSES															
Sub-total															
											708,443.50	708,443.50			
NEW PROJECT (FUND FROM CENTRAL OFFICE)															
Code (PAP)	Procurement of Program/Project	Qty	PMO/ End User	Mode of Procurement	Schedule For Each Procurement Activity				Qty	Procurement of Program/Project	Estimated Budget	Estimated Budget (PMP)			Remarks (Brief Description of Program / Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing				Total	MOOE	CO	
Sub-total															
											19,800.00	19,800.00	19,800.00		
CY 2022 SUPPLEMENTAL COB (BRO NO. V-22-956-50) (CORPORATE FORUM)															
Sub-total															
											19,800.00	19,800.00	19,800.00		
TOTAL															

Date:

Approved By: