



November 23, 2022

MEMORANDUM

TO : ALL CONCERNED USERS

SUBJECT : CY 2022 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT
(Batch 15)

In order to ensure the effective and efficient delivery of public service and to reflect the necessary adjustments/revision from factors beyond reasonable planning such as, among others, price fluctuations and introduction of new or complementary programs/projects, these require corresponding adjustment in the Approved Annual Procurement Plan (APP).

After judicious review and evaluation, the requested revision/modification in programs and projects by end-users in the APP were deemed significant and necessary for the effective and efficient delivery of public service by the Corporation. In order to reflect these adjustments/revisions, this APP Amendment is hereby issued.

As mandated, the PhilHealth Regional Office V - Bids and Awards Committee deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the APP Amendment, in accordance with the parameters set in the R.A. 9184 and its Revised IRR.

Section 7.4 of the Revised IRR provides:

"7.4 Changes to the individual PPMPs and the consolidated APP may be undertaken every (6) six months or as often as may be required by the HoPE. The respective end-user or implementing units of the Procuring Entity shall be responsible for the changes to the PPMPs, while the BAC Secretariat shall be responsible for the consolidation of these PPMPs into APP which shall be subject to the approval of the HoPE. xxx"

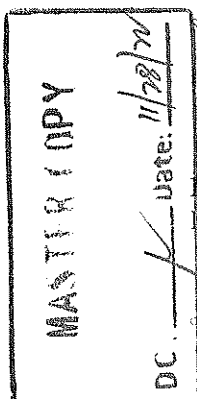
Accordingly and under the authority granted to the Regional Vice President as Head of the Procuring Entity, this Order is hereby issued approving the attached CY 2022 Annual Procurement Plan Amendment (Batch 15).

Be it noted that all procurement based on the approved 2022 APP and its amendment must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.

HENRY V. ALMANON
Regional Vice President, PRO V

CC: SBAC, PHIC
GPPB TSO
Resident Auditor, COA



ANNUAL PROCUREMENT PLAN (APP) AMENDMENT FOR CY 2022
FIFTEENTH (15TH) BATCH

Code (PAP)	Procurement of Program/Project	Qty	PROJ/ Fund User	Mode of Procurement	Schedule For Each Procurement Activity					SOURCE OF FUND		Estimated Budget (PAP)			Remarks (Brief Description of Program / Project)	
					Add/Post of/IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Qty	Procurement of Program/Project	Estimated Budget	Total	MOOE	CO		
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)																
BAC - GOODS AND SERVICES																
REGULAR OFFICE SUPPLIES																
0000000000	SHUT-LINKING STAMP THROUGH WITH DRIVER (BRIEFING) / RELIANCE	6	PROJ V Admin	Shopping (52.10)						6	SHUT-LINKING STAMP THROUGH WITH DRIVER (BRIEFING) / RELIANCE	75,807.00	75,807.00	27,000.00	CHANGE OF MODE OF PROCUREMENT FROM AGENCY TO AGENCY TO SHOPPING	
TOTAL											23,849.00	23,849.00				
NEW PROJECT (FUND FROM CENTRAL OFFICE)																
Code (PAP)	Procurement of Program/Project	Qty	PROJ/ Fund User	Mode of Procurement	Schedule For Each Procurement Activity					SOURCE OF FUND		Estimated Budget (PAP)			Remarks (Brief Description of Program / Project)	
					Add/Post of/IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Qty	Procurement of Program/Project	Estimated Budget	Total	MOOE	CO		
0000000000	SHUT-LINKING STAMP THROUGH WITH DRIVER (BRIEFING) / RELIANCE	25	PROJ V Admin	Shopping (52.10)							25	SHUT-LINKING STAMP THROUGH WITH DRIVER (BRIEFING) / RELIANCE	1,645,000.00	1,645,000.00	500,000.00	CHANGE OF MODE OF PROCUREMENT FROM AGENCY TO AGENCY TO SHOPPING
TOTAL											1,645,000.00	1,645,000.00	500,000.00			
CY 2022 SUPPLEMENTAL COB (PRO NO. V-23-936-50) (CORPORATE FORUM)																
0000000000	SHUT-LINKING STAMP THROUGH WITH DRIVER (BRIEFING) / RELIANCE	25	PROJ V Admin	Shopping (52.10)							25	SHUT-LINKING STAMP THROUGH WITH DRIVER (BRIEFING) / RELIANCE	1,645,000.00	1,645,000.00	500,000.00	CHANGE OF MODE OF PROCUREMENT FROM AGENCY TO AGENCY TO SHOPPING
TOTAL											1,645,000.00	1,645,000.00	500,000.00			

MASTER COPY
 DC / date: 11/28/20

NEW PROJECT (FUND FROM CENTRAL OFFICE)												
Code (PAP)	Procurement of Program/Project	Qty	PMO/ End User	Mode of Procurement	Schedule For Each Procurement Activity				SOURCE OF FUND		Remarks (Brief Description of Program / Project)	
					Abs/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Qty	Procurement of Program/Project		Estimated Budget
MARKETING AND PROMOTIONAL EXPENSE												
502004002	PROJ SHIRT, SHIRT FOR VOLUNTEER	13										PROJ SHIRT, SHIRT FOR BUDGET SHIRT, SHIRT AND MARKETING SHIRT FOR PAIWS
	PROJ SHIRT, SHIRT FOR BUDGET	13	PROJ Card	NP-359 Small Value Procurement								
	PROJ SHIRT, SHIRT FOR MARKETING	13	NP									
Sub-total										49,500.00	49,500.00	
PRINTING AND PUBLICATION												
502004001	PROJ BUSINESS CARDS	33										PROJ PRINTING BUSINESS CARD FOR PAIWS
		33	PROJ Card	NP-359 Small Value Procurement								
Sub-total										16,500.00	16,500.00	
TOTAL										314,097.50	314,097.50	

Prepared and Consolidated By:
 RICHARD C. SOLIBAGA
 Asst. BAC, Secretariat

Certified Correct as to Consolidation:
 MARILROSARIO C. SERRANO
 Head, BAC, Secretariat

Recommended as to Mode of Procurement:

CATHERINE M. CORDIS, CPA
 BAC Member

DR. RONALD E. SANTELICES
 BAC Member

MARCIA NATALIA V. SIMSISMAN
 BAC Member

ATTY. DEANS S. SALVOSA
 BAC Vice Chairperson

DR. JANICE NANETTE B. ESTRADA
 BAC Member

DR. MYRNA R. SURATOS
 BAC Chairperson

Approved By:
 HENRY V. ALMANON
 Regional Vice President/HOPE, PRO V