



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION

PhilHealth Regional Office V
ANST Bldg. IV, Benny S. Imperial St., Legazpi City
Trunkline: (052) 820-5538
www.philhealth.gov.ph



November 9, 2022

MEMORANDUM

TO : ALL CONCERNED USERS

SUBJECT : CY 2022 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT
(Batch 14)

In order to ensure the effective and efficient delivery of public service and to reflect the necessary adjustments/revision from factors beyond reasonable planning such as, among others, price fluctuations and introduction of new or complementary programs/projects, these require corresponding adjustment in the Approved Annual Procurement Plan (APP).

After judicious review and evaluation, the requested revision/modification in programs and projects by end-users in the APP were deemed significant and necessary for the effective and efficient delivery of public service by the Corporation. In order to reflect these adjustments/revisions, this APP Amendment is hereby issued.

As mandated, the PhilHealth Regional Office V - Bids and Awards Committee deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the APP Amendment, in accordance with the parameters set in the R.A. 9184 and its Revised IRR.

Section 7.4 of the Revised IRR provides:

"7.4 Changes to the individual PPMPs and the consolidated APP may be undertaken every (6) six months or as often as may be required by the HoPE. The respective end-user or implementing units of the Procuring Entity shall be responsible for the changes to the PPMPs, while the BAC Secretariat shall be responsible for the consolidation of these PPMPs into APP which shall be subject to the approval of the HoPE. xxx"

Accordingly and under the authority granted to the Regional Vice President as Head of the Procuring Entity, this Order is hereby issued approving the attached CY 2022 Annual Procurement Plan Amendment (Batch 14).

Be it noted that all procurement based on the approved 2022 APP and its amendment must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.

HENRY V. ALMANON
Regional Vice President, PRO V

SBAC, PHC
GPPB TSO
Resident Auditor, COA

MASTER COPY

DC. Date: 11/18/22



Date: 11/18/22

Republic of the Philippines + 639141478
PHILIPPINE HEALTH INSURANCE CORPORATION
PHILHEALTH REGIONAL OFFICE 5
LEGASPI CITY



UNIVERSAL HEALTH CARE

ANNUAL PROCUREMENT PLAN (APP) AMENDMENT FOR CY 2022
FOURTEENTH (14TH) BATCH

Code (BAP)		Procurement of Program/Project	Qty.	PMO/ End User	Mode of Procurement	Schedule For Each Procurement Activity				QTY.	Procurement of Program/Project	Estimated Budget	Estimated Budget (Php)			Remarks (Brief Description of Program / Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing				Total	MOOE	CO	
PROJECT PROCUREMENT MANAGEMENT PLAN (PRMP)																
BAC - GOODS AND SERVICES																
MARKETING AND PROMOTIONAL EXPENSE																
502901002	LEGASPI CITY - JUVENILE REI	500	PROV. PAC	NP-53.9 Small Value Procurement						502901002	GIVEAWAY HYGIENE KIT 250 Pcs	60,000.00	60,000.00			CHANGE OF CITY OF HYGIENE TO BE PROVIDED AND SUPPLY RATE GIVEN AWAY
Sub-total												60,000.00	60,000.00			
ADVERTISING SERVICES																
502901001	WILLBOARD AD PLACEMENT TRADITIONAL	10	PROV. PAC	NP-53.6 Scientific, Schedule of Artistic Work, Exclusive Technology and Media Services					4	LOCAL AD PLACEMENT	25,000.00	25,000.00				PROCUREMENT OF BILLBOARD FROM THE REMAINING FUNDS OF ADVERTISING EXPENSE
Sub-total												25,000.00	25,000.00			
REGULAR OFFICE SUPPLIES																
502901001	FIRE EXTINGUISHER Dry Chemical, Mono. Ammonium Phosphate for AC Class of fire, stored pressure type capacity: 4.5 lbs. (10 lbs.), purity of chemical: 75% min., duration of discharge: 10 seconds, with pressure gauge	1	PROV. Admin	Shopping (52.1b)							FIRE EXTINGUISHER Dry Chemical, Mono. Ammonium Phosphate for AC Class of fire, stored pressure type capacity: 4.5 lbs. (10 lbs.), purity of chemical: 75% min., duration of discharge: 10 seconds, with pressure gauge	3,972.25				CHANGE OF ORDER OF PROCUREMENT FROM AGENCY TO SHOPPING ITEM TO BE PROCURED IS NOT AVAILABLE IN IS DBM
Sub-total												3,972.25	3,972.25			
502901001	FIRE EXTINGUISHER Roll, 40 lbs	5	PROV. Admin	Shopping (52.1b)							FIRE EXTINGUISHER Roll, 40 lbs	12,000.00				
Sub-total												12,000.00	12,000.00			
502901001	FIRE EXTINGUISHER Wet Chemical, 10 lbs	2	PROV. Admin	Shopping (52.1b)							FIRE EXTINGUISHER Wet Chemical, 10 lbs	16,747.10				
Sub-total												16,747.10	16,747.10			
CORPORATE FORUM																
10007010	FOOD/ SNACKS AND LUNCHEON AND VENUE FOR THE CONDUCT OF PHILHEALTH EXPENSES OFFICES AND SERVICE DESKS YEAR-END ASSESSMENT FORUM	21	PROV. PROJCO	NP-53.10 Lease of Real Property and Venue						21	FOOD/ SNACKS AND LUNCHEON AND VENUE FOR THE CONDUCT OF PHILHEALTH EXPENSES OFFICES AND SERVICE DESKS YEAR-END ASSESSMENT FORUM	28,350.00	28,350.00			CHANGE OF ORDER OF PROCUREMENT FROM SUPPLY TO LEASE OF VENUE
Sub-total												28,350.00	28,350.00			
CULTURAL & ATHLETIC EXPENSE - ANNIVERSARY EXPENSES																
502918001	CONDUCT OF CY 2022 CORPORATE CHRISTMAS/ YEAR-END ACTIVITY	165	PROV. Admin Sec	NP-53.10 Lease of Real Property and Venue						165	CHRISTMAS PARTY	95,000.00	95,000.00			CONDUCT OF CY 2022 CORPORATE CHRISTMAS/ YEAR-END ACTIVITY OF PRO
Sub-total												95,000.00	95,000.00			
TOTAL												497,350.00	497,350.00			

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Date: 11/14/17
Procurement of Program/Project

NEW PROJECT (FUND FROM CENTRAL OFFICE)									
SOURCE OF FUND									
Schedule For Each Procurement Activity				Estimated Budget (PBP)			Remarks (Brief Description of Program / Project)		
Code (PAP)	Qty.	PMO/End User	Mode of Procurement	Advs/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	QTY.	Procurement of Program/Project
OTHER MAINTENANCE & OPERATING EXPENSES OTHERS - CORPORATE FORUM									
502000005	61	PRCA Planning	NP 53.10 Lease of Real Property and Venue						ALLIANCE FOR THE CONDUCT OF AREA B (THE KIPAH) MEETING (BROCA V.22.1386.76)
Sub-total									622,200.00
CULTURAL & ATHLETIC EXPENSE - ANNIVERSARY EXPENSES									
502000006	1	PRCA Chapter	NP 53.9 Small Value Procurement						ALLIANCE FOR THE CONDUCT OF AREA B ANNIVERSARY CELEBRATION (BRO NO V.22.107.06)
Sub-total									7,000.00
CULTURAL & ATHLETIC EXPENSE - OTHER ACTIVITIES									
502000007	328	PRCA GAD Can	NP 53.9 Small Value Procurement						ALLIANCE FOR THE CONDUCT OF GENDER AND DEVELOPMENT (GAD) ACTIVITIES (BRO NO V.22.107.07)
Sub-total									44,660.00
INFORMATION TECHNOLOGY (IT) SUPPLIES									
502000008	45	PRCA Admin Sec	Shopping (52.16)						ALLIANCE FOR THE CONDUCT OF AREA B SUPPLIES (BROCA V.22.1346.70)
Sub-total									531,000.00
502000009	20	PRCA Admin Sec	Shopping (52.16)						ALLIANCE FOR THE CONDUCT OF AREA B SUPPLIES (BROCA V.22.1346.70)
Sub-total									229,000.00
TOTAL									760,000.00
Sub-total									1,529,200.00
REALIGNMENT OF FUNDS									
Schedule For Each Procurement Activity				Estimated Budget (PBP)			Remarks (Brief Description of Program / Project)		
Code (PAP)	Qty.	PMO/End User	Mode of Procurement	Advs/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	QTY.	Procurement of Program/Project
502000010	28	PRCA PCARES	NP 53.9 Small Value Procurement						FOOD FOR THE CONDUCT OF PCARES AND PHILHEALTH MALASAKI YEAR-END FORUM
TOTAL									16,800.00
Sub-total									16,800.00

Prepared and Consolidated By:

RICHIE C. SOLIBAGA
Asst. BAC Secretariat

Certified Correct as to Consolidation:

MARIA-ROSARIO C. SERRANO
Head, BAC Secretariat

Code (PAP)	Procurement of Program/Project	QTY	PMO/ End User	Mode of Procurement	Schedule For Each Procurement Activity				SOURCE OF FUND		Estimated Budget (P6P)			Remarks (Brief Description of Program / Project)
					Ag/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Qty.	Procurement of Program/Project	Estimated Budget	Total	MOOE	CO

Recommended as to Mode of Procurement

[Signature]
CATHERINE M. CORDIS, CPA
BAC Member

DR. RONALD E. SANTELICES
BAC Member

[Signature]
MARCIA NATALIA V. SIMSIMAN
BAC Member

[Signature]
ATTY. DEAN S. SALVOSA
BAC Vice Chairperson

(on travel)
DR. JANICE NANETTE B. ESTRADA
BAC Member

[Signature]
DR. MYRNA R. SURATOS
BAC Chairperson

Approved By

[Signature]
HENRY V. ALMANON
Regional Vice President/HOPE, PROVA

