



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION

PhilHealth Regional Office V
ANST Bldg. IV, Benny S. Imperial St., Legazpi City
Trunkline: (052) 820-5538
www.philhealth.gov.ph



November 9, 2022

MEMORANDUM

TO : ALL CONCERNED USERS
**SUBJECT : CY 2022 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT
(Batch 14)**

In order to ensure the effective and efficient delivery of public service and to reflect the necessary adjustments/revision from factors beyond reasonable planning such as, among others, price fluctuations and introduction of new or complementary programs/projects, these require corresponding adjustment in the Approved Annual Procurement Plan (APP).

After judicious review and evaluation, the requested revision/modification in programs and projects by end-users in the APP were deemed significant and necessary for the effective and efficient delivery of public service by the Corporation. In order to reflect these adjustments/revisions, this APP Amendment is hereby issued.

As mandated, the PhilHealth Regional Office V - Bids and Awards Committee deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the APP Amendment, in accordance with the parameters set in the R.A. 9184 and its Revised IRR.

Section 7.4 of the Revised IRR provides:

"7.4 Changes to the individual PPMPs and the consolidated APP may be undertaken every (6) six months or as often as may be required by the HoPE. The respective end-user or implementing units of the Procuring Entity shall be responsible for the changes to the PPMPs, while the BAC Secretariat shall be responsible for the consolidation of these PPMPs into APP which shall be subject to the approval of the HoPE. xxx"

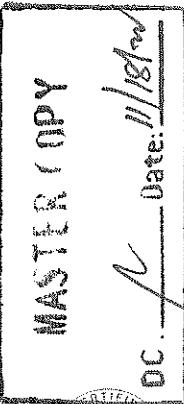
Accordingly and under the authority granted to the Regional Vice President as Head of the Procuring Entity, this Order is hereby issued approving the attached CY 2022 Annual Procurement Plan Amendment (Batch 14).

Be it noted that all procurement based on the approved 2022 APP and its amendment must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.


HENRY V. ALMANON
Regional Vice President, PROV

cc: SBAC, PHIC
GPPB TSO
Resident Auditor, COA



Republic of the Philippines
NATIONAL CAPITAL REGION
PHILIPPINE HEALTH INSURANCE CORPORATION
PHILHEALTH REGIONAL OFFICE 5
MANILA CITY



NATIONAL HEALTH CARE

ANNUAL PROCUREMENT PLAN (APP) AMENDMENT FOR CY 2022
FOURTEENTH (14TH) BATCH

Code (PAP)	Procurement of Program/Project	Qty.	PMO/End User	Mode of Procurement	Schedules For Each Procurement Activity			Procurement of Program/Project	Estimated Budget	Estimated Budget (PHP)	Remarks (Brief Description of Program / Project)						
					Ad/Poet or IB/REI	Sub / Open of bids	Notice of Award	Contract Signing	Qty.								
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)																	
BAC - GOODS AND SERVICES																	
MARKETING AND PROMOTIONAL EXPENSE																	
5020900002 PHILHEALTH 14TH APP FEE FOR 14TH BATCH	PROV. PAC	500	PROV. PAC	NP-531 Small Value Procurement				Signature Giveaway (FEE) NA KEL 251 Pcs.	500000.00	500000.00	CHARGE OF CITY OF MANILA FOR PROJECT AS A CORPORATE CIVIL AWARDS						
Sub-total																	
ADVERTISING SERVICES																	
5020900001 PHILHEALTH 14TH APP FEE FOR 14TH BATCH	PROV. PAC	10	PROV. PAC	NP-531 Small Value Procurement				RADIO AD PLACEMENT	25,000.00	25,000.00	PROCUREMENT OF BILLBOARD FROM THE REMAINING FUNDS OF ADVERTISING LINEUP N.E.						
Sub-total																	
REGULAR OFFICE SUPPLIES																	
5020301001 FIRE EXTINGUISHER	PROV. V. ALABANG	1	PROV. V. ALABANG	Fire Extinguisher Dry Chemical, Mono Ammonium Phosphate for AC Class of fire, stored pressure type capacity: 4.5 kgs (10 lbs.), purity: Ethanol: 75% min., duration of discharge: 10 seconds, with pressure gauge	1	Shoring (52.1b)		FIRE EXTINGUISHER Dry Chemical, Mono Ammonium Phosphate for AC Class of fire, stored pressure type capacity: 4.5 kgs (10 lbs.), purity: Ethanol: 75% min., duration of discharge: 10 seconds, with pressure gauge	3,072.25	3,072.25	CHARGE OF MOGE OF PROCUREMENT FROM AGENCE TO AGENCE H.Q. SHIPPING ITEM TO BE PROCURED IS SOFT AVAILABILITY IN PHILM						
Sub-total																	
CORPORATE FORUM																	
5020900003 FOOD, SNACKS AND DRINKS AND VENUE FOR THE CONDUCT OF PHILHEALTH BUSINESS OFFICES AND SERVICE DESKS YEAR-END ASSESSMENT	PROV. V. ALABANG	25	PROV. V. ALABANG	NP-5310 Lease of Real Property and Venue				FOOD, SNACKS AND DRINKS AND VENUE FOR THE CONDUCT OF PHILHEALTH BUSINESS OFFICES AND SERVICE DESKS YEAR-END ASSESSMENT	28,350.00	28,350.00	CHARGE OF MOGE OF PROCUREMENT FROM VENUE LEASE OF VENUE						
Sub-total																	
CULTURAL & ATHLETIC EXPENSE - ANNIVERSARY EXPENSES																	
5020900004 CONDUCT OF CY 2022 CORPORATE CHRISTMAS YEAR-END ACTIVITY	PROV. V. ALABANG	100	PROV. V. ALABANG	NP-5310 Lease of Real Property and Venue				CHRISTMAS PARTY	95,000.00	82,500.00	CONDUCT OF CY 2022 CORPORATE CHRISTMAS YEAR-END ACTIVITY (B-FRO)						
Sub-total																	
TOTAL																	
										275,500.00	275,500.00						

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Date: 11/18/2022

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DC Date: 11/2017
Code (PAP) Procurement of Program/Project

NEW PROJECT (FUND FROM CENTRAL OFFICE)

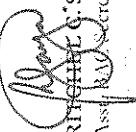
Schedule for Each Procurement Activity

Estimated Budget (PhP)

Remarks (Brief Description of Program / Project)

Procurement of Program/Project	Qry.	PO# / End Year	Mode of Procurement	Schedule for Each Procurement Activity	Source of Fund	Estimated Budget (PhP)	Remarks (Brief Description of Program / Project)					
Code (PAP)	Object of Expenditure	Qty.	Proc. User	Ads/Post or IB/REI of Bids	Sub/Open Notice of Award	Contract Signing	Qry.	Procurement of Program/Project	Estimated Budget	Total	MOOE	CO
OTHER MAINTENANCE & OPERATING EXPENSES OTHERS - CORPORATE FORUM												
Sub-total												
CULTURAL & ATHLETIC EXPENSE - ANNIVERSARY EXPENSES												
Sub-total												
CONDUCT OF CORPORATE SOCIAL RESPONSIBILITY (CSR) ACTIVITY												
Sub-total												
CONDUCT OF GADIS DAY CAMPAIGN TO END VIOLENCE AGAINST WOMEN (VAW) AND CHILDREN												
Sub-total												
INFORMATION TECHNOLOGY (IT) SUPPLIES												
Sub-total												
REALIGNMENT OF FUNDS												
Sub-total												
TOTAL												

Prepared and Consolidated By:


R. SOLIBAGA
Ass't M. Secretarial

Certified Correct as to Consolidation:


MARIA ROSARIO C. SERRANO
Head, BAC Secretariat

Code (PAP)	Procurement of Program/Project	Qry	PMCO/ Email txer	Mode of Procurement	Schedule For Each Procurement Activity				Source of Fund			Estimated Budget (BSP)			Remarks (Brief Description of Program / Project)
					Act./Post of IB/ REI	Sub./Open of Bid	Name of Contractor Awarded	Qry	Procurement of Program/Project	Estimated Budget	rental	MOOE	CA		

Recommended as to Mode of Procurement

CATHERINE M. CORDIS, CPA
BAC Member

DR. RONALD E. SANTELICES
BAC Member

MARCIANATALIA V. SIMSIMAN
BAC Member

ATTY DEAN S. SALVOSA
BAC Vice Chairperson

Approved By

HENRY V. ALMANON
Regional Vice President/Iloilo, PRCA

(on travel)
DR. JANICE NANETTE B. ESTRADA
BAC Member

DR. MYRNA R. SURATOS
BAC Chairperson

