

## Republic of the Philippines PHILIPPINE HEALTH INSURANCE CORPORATION

PhilHealth Regional Office V ANST Bldg. IV, Benny S. Imperial St., Legazpi City Trunkline: (052) 820-5538 www.philhealth.gov.ph



October 25, 2022

## **MEMORANDUM**

TO

ALL CONCERNED USERS

SUB IECT

CY 2022 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT

(Batch 13)

In order to ensure the effective and efficient delivery of public service and to reflect the necessary adjustments/revision from factors beyond reasonable planning such as, among others, price fluctuations and introduction of new or complementary programs/projects, these require corresponding adjustment in the Approved Annual Procurement Plan (APP).

After judicious review and evaluation, the requested revision/modification in programs and projects by end-users in the APP were deemed significant and necessary for the effective and efficient delivery of public service by the Corporation. In order to reflect these adjustments/revisions, this APP Amendment is hereby issued.

As mandated, the PhilHealth Regional Office V - Bids and Awards Committee deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the APP Amendment, in accordance with the parameters set in the R.A. 9184 and its Revised IRR.

Section 7.4 of the Revised IRR provides:

"7.4 Changes to the individual PPMPs and the consolidated APP may be undertaken every (6) six months or as often as may be required by the HoPE. The respective end-user or implementing units of the Procuring Entity shall be responsible for the changes to the PPMPs, while the BAC Secretariat shall be responsible for the consolidation of these PPMPs into APP which shall be subject to the approval of the HoPE. xxx"

Accordingly and under the authority granted to the Regional Vice President as Head of the Procuring Entity, this Order is hereby issued approving the attached CY 2022 Annual Procurement Plan Amendment (Batch 13).

Be it noted that all procurement based on the approved 2022 APP and its amendment must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.

HEMRY V. ALMANON

Regional Vice President, PRO

SBAC, PHIC GPP8-TSO Resident Auditor, COA



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## Republic of the Philippines+A1A1:Q78 PHILIPPINE HEALTH INSURANCE CORPORATION PHILHEALTH REGIONAL OFFICE 5



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## ANNUAL PROCUREMENT PLAN (APP) AMENDMENT FOR CY 2022 THIRTEENTH (13TH) BATCH

	Procurement of Program/Project				Schedul	e For Each Pi	focurement	Activity	i	SOURCE OF FUND	:	Esti	mated Budget (P	nP)	
Code (PAP)		Qty.	PMO/ End User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Qty.	Procurement of Program/Project	Estimated Budget	Total	MOOE	co	Remarks (Brief Description of Program / Project)
				PR	OJECI	PROC	UREM	ENT	MANAG	EMENT PLAN (PPMP)					
BAC - GC	OODS AND SERVICES														
						MARK	ETING	AND PR	OMOTION	IAL EXPENSE					
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	GIVEAWAYS: UMBRELLA	500							3x100	(MEMBERS)	240,004.00	175,009.00	175,000.00		PROGUREMENT OF
5020961002	GIVEAWAYS: KATSA BAG	1545		NP-53.9 Small Value Procurement			1					331,750 (8)	231,756400		CORPORATE GIVEAWAYS
	GIVEAWAYS: KONSULTA MUG	1588				<u> </u>						97,5803,882	97,560 04		
	GIVEAWAYS: KONSULTA SHRT (WTTH COLAR)	(a)							341001	PRINTABLE MATERIALS:	gariyirin ori	(9,890.0)	19,800 00		PROCUREMENT OF KONSULTA SHIRES FOR
	GIVEAWAYS: KONSULTA SHRT (WITHOUT COLAR)	310	PRO V- PAU							BROCHCRES (MEMBERS)	. 41,717	\$2,560 (40)	52,5(4) (8)		PRO V EMPLOYEES
	PRINTABLE MATERIAL TARPAULIN	(4)								PRINTABLE MATERIALS: FLYERS (MEMBERS)		16,000,61	15,000 00		PROCUREMENT OF TARPAULEN
	PRINTABLE MATERIAL: PULE-CP STANDEE	67									240,860.861	110,350781	110,556 69		PROCUREMENT OF PULE- CP STANDEES
	PRINTABLE MATERIAL BROCHURES	3(5)#3							5200	PRINTABLE MATERIALS: TARPAULIN WITH STANDER (MEMBERS)	246,000.00	182,700.00	(82,768140)		PROCUREMENT OF BROCHURES AND FLYERS
	PRINTABLE MATERIAL FLYERS	311(33								WTH STANDER (MEMBERS)		45,200 (8)	45,200,00		BRUE FUREN AND PLETIKS
Sub-tota	Lection	and X										960,000.00	960,000.00		
							REGU	JLAR OI	FICE SUP	PLIES					
562630869)	CONTINUOUS FORM 11 X 14-7/8, (280mm x 378mm), 2 ply, plan, 55 gam, carlsmless with crimping and ade perforations, shall have sprocker feed holes in from left leand and right hand minguis, 18091 sets/hor.	.,	PRO V. Admin	Shopping (52.4b)			storkvalinneserineserikerikininkhyddad		37	CONTINUOUS FORM IT X 14-7/6, (280mm x 378mm), 2 pty, plan, 55 gsm, carbonless with temping and safe perforations, shall have sprocker feed holes in both left hand and right hand margins, (1800 sets/base)	S <sub>e</sub> g⊀#≥emi	કું.∱ાં≃કરમાં	5.1(£128)		CHANGE OF MODE OF PROGUTEMENT FROM AGENCY TO AGENCY TO SUOPPING
Sub-tota		N. S.										5,100.00	5,100.00		
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56293990	LED BACKLIGHT/ RECESSED stop Jownlight, 15W	25	PRO V-	NP-53.9 Small Value					\$21	HARDWARE SUPPLY PIN LIGHT, 13W, plagan	6,881 60	<u>(2,</u> 600,88)	£1,580.00		from the forest necessary but
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	PERONISION OF 2 SECURETY PERSONNEL FOR THEO 'FABACO'		583,24444	585,200 (8)	583.246100	PROPERTOS OF 2 SECURITY PEKSONNEL FOR PEO- TABAZO						12	SPOURITY SERVICES	5021213/6
	LABOR AND MATERIALS FOR THE REARRANGEMENT OF OVERGE SELFT		25,44m2 ins	25,000 (8)	25,000,881	LABOR AND MATERIALS FOR THE REARRANGEMENT OF OPPLYE RELEP	· ·			ndi Value mear	NP 53.9 Small Value Procurement		REPAIRS AND MAINTENANUE - LEARED ASSETS FARROWENENTS - BUILDING	5601360000
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					Schedul	For Each Pr	ocusement	Activity	111 (111)	SOURCE OF FUND		Esti	mated Budget (P		
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5029961602	GIVEAWAY-IIYGIENE KIT	3547	PRO V-	NP-53.9 Small Value	112 - 11 1	51155	14 - 41 - 41	1,111,111		- 15-68 RO NO №22-695-38) 11-11-11-11-11-11-11-11-11-11-11-11-11-		60,000,00	GO DED ON	\$34.5 mm. 14.1.	COMPONATE GIVEAWAYS
3029901002	PRINTABLE MATERIALS BROCHURE	6500	PAU	Procurement			4.15	20		MENT FOR THE PROCUREMENT OF NAL MATERIALS IN COMPLIANCE TO THE		37,760.00	37,700.00		PROCEREMENT OF PROMOTIONAL MATERIALS
THE RESIDEN	PRINTABLE MATERIALS: PLYERS	72410								TAPE ACT (ARTA) AND EASE OF DOING	346,315,66	108,615.00	108,615.00		IN COMPLIANCE TO ARTA AND EASE OF DOING
Sub-tota												381,315,00	381,315,00	25.745.162.98	
TO	IAL											2,145,258.00	2,145,258.00	-	
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Code (PAP)	Object of Expenditures	Qty.	· User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Code (PAP)	Object of Expenditures	Amount	Total	MOOE	co	Remarks (Brief Description of Program / Project)
	CORPORATE FORUM	* 4											สมังใหม่สู่สู่	- Andrija	
19667016	FOOD AND VENUE FOR THE CONDUCT OF FOD ON KONSULIA REGISTRATION STRATEGE'S	18		NP-53.10 Lease of Real Property and Venue								61,290.88	7-1 <u>-</u> 2-2-1-80		FOOD AND VENCE FOR THE CONDUCT OF FGD ON SONSULTA REGISTRATION
	INCIDENT AL EXPENSES		PRO V -	NP-53.9 Small Value : Procurement						PRINTING AND BINDING SERVICES		3,960.90	3,(16,61,68)		STRATECIES
	MARKETING AND PROMOTIONAL		MemSec						\$4200000	(MEMBER IDs)	វិសេស្សាយម				
\$029908002	POOD AND VENUE FOR THE CONDECT OF CONSULTATIVE MEETING WITH MEDICAL SCREAK WORKERS FOS PROVIDERS IN REGION 5	70		NP-53.10 Lease of Real Property and Venue				:				94,500 oo	94, ≸retska		FOOD AND VIENUE FOR THE CONDUCT OF CONSULTATIVE MEETING WITH MEDICAL - SOCIAL WORKIERS POS PROVIDERS IN REGION 5
	INCIDENTAL ENOUNSES			NP-53.9 Small Value Procurement								4,729 (0)	4,735 (8)		PROPERTIES IN MARKETS 5
10	TAL											163,485.00	163,485.00	-	

Prepared and Consolidated By:

RITCHELC. SOLIBAGA

Asst. BAC Secretariat

Certified Correct as to Consolidation:

MARIA ROSĂRIO C. SERRANO

Head, BAC Secretariat

Recommended as to Mode of Procurement:

(not present)

CATHERINE M. CORDIS, CPA BAC Member

an travel

DR. RONALD E. SANTELICES

BAC Member

MARCIA NA YALIA V. SIMSIMAN

BAC Member

ATTY OBAN'S. SALVOSA BAC Vice Chairperson (not present)

DR. JANICE NANETTE B. ESTRADA

BAC Member

DR. MYRNA R. SURATOS

BAC Chairperson

Approved By:

HEXIRY V. ALMANON

Regional Vice President/HOPE, PRO V

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