

Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION

PhilHealth Regional Office V
 ANST Bldg. IV, Benny S. Imperial St., Legazpi City
 Trunkline: (052) 820-5538
www.philhealth.gov.ph



UNIVERSAL HEALTH CARE
 PROLOGOAN AT KATUNGA PARA SA TAMAS

October 25, 2022

MEMORANDUM

TO : **ALL CONCERNED USERS**

SUBJECT : **CY 2022 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT (Batch 13)**

In order to ensure the effective and efficient delivery of public service and to reflect the necessary adjustments/revision from factors beyond reasonable planning such as, among others, price fluctuations and introduction of new or complementary programs/projects, these require corresponding adjustment in the Approved Annual Procurement Plan (APP).

After judicious review and evaluation, the requested revision/modification in programs and projects by end-users in the APP were deemed significant and necessary for the effective and efficient delivery of public service by the Corporation. In order to reflect these adjustments/revisions, this APP Amendment is hereby issued.

As mandated, the PhilHealth Regional Office V - Bids and Awards Committee deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the APP Amendment, in accordance with the parameters set in the R.A. 9184 and its Revised IRR.


Section 7.4 of the Revised IRR provides:

"7.4 Changes to the individual PPMPs and the consolidated APP may be undertaken every (6) six months or as often as may be required by the HoPE. The respective end-user or implementing units of the Procuring Entity shall be responsible for the changes to the PPMPs, while the BAC Secretariat shall be responsible for the consolidation of these PPMPs into APP which shall be subject to the approval of the HoPE. xxx"


Accordingly and under the authority granted to the Regional Vice President as Head of the Procuring Entity, this Order is hereby issued approving the attached CY 2022 Annual Procurement Plan Amendment (Batch 13).

Be it noted that all procurement based on the approved 2022 APP and its amendment must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

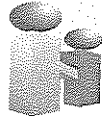
For information and guidance of all concerned.


HENRY V. ALMANON
 Regional Vice President, PRO V

SBAC, PHIC
 GPPB-TSO
 Resident Auditor, COA

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 DC:  Date: 10/25/22





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PHILHEALTH REGIONAL OFFICE 5



UNIVERSAL HEALTH CARE
Member of the Universal Health Care Group

LEGAZPI CITY

ANNUAL PROCUREMENT PLAN (APP) AMENDMENT FOR CY 2022
THIRTEENTH (13TH) BATCH

Code (PAP)	Procurement of Program/Project	Qty.	PMO/ End User	Mode of Procurement	Schedule For Each Procurement Activity				SOURCE OF FUND			Estimated Budget (Php)			Remarks (Brief Description of Program / Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Qty.	Procurement of Program/Project	Estimated Budget	Total	MOOE	CO	
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)															
BAC - GOODS AND SERVICES															
MARKETING AND PROMOTIONAL EXPENSE															
3029901002	GIVEAWAYS: HYGIENE KIT	250	PRO V. PAU	NP-53.9 Small Value Procurement					3000	PRINTABLE MATERIALS: POSTER (MEMBERS)	240,000.00	30,000.00	30,000.00	PROCUREMENT OF CORPORATE GIVEAWAYS	
	GIVEAWAYS: UMBRELLA	500										175,000.00	175,000.00		
	GIVEAWAYS: KATSA BAG	1543										231,750.00	231,750.00		
	GIVEAWAYS: KONSULTA MUG	1500										97,500.00	97,500.00		
	GIVEAWAYS: KONSULTA SHIRT (WITH COLAR)	60			24000	PRINTABLE MATERIALS: BROCHURES (MEMBERS)	240,000.00	19,800.00	19,800.00	PROCUREMENT OF KONSULTA SHIRTS FOR PRO V EMPLOYEES					
	GIVEAWAYS: KONSULTA SHIRT (WITHOUT COLAR)	210										52,500.00	52,500.00		
	PRINTABLE MATERIAL: TARPULIN	60						24000	PRINTABLE MATERIALS: FLYERS (MEMBERS)		240,000.00	15,000.00	15,000.00	PROCUREMENT OF TARPULIN	
	PRINTABLE MATERIAL: PULL-UP STANDEE	67													110,550.00
	PRINTABLE MATERIAL: BROCHURES	31500						3200	PRINTABLE MATERIALS: TARPULIN WITH STANDEE (MEMBERS)		240,000.00	182,700.00	182,700.00	PROCUREMENT OF BROCHURES AND FLYERS	
PRINTABLE MATERIAL: FLYERS	30133				45,200.00	45,200.00									
Sub-total												960,000.00	960,000.00		
REGULAR OFFICE SUPPLIES															
3020301001	CONTINUOUS FORM 11 X 14-7/8, (280mm x 378mm), 2 ply, plain, 55 gsm, carbonless with crimping and side perforations, shall have sprocket feed holes in both left hand and right hand margins, 1000 sets/box	3	PRO V. Admin	Shopping (52.4b)					3	CONTINUOUS FORM 11 X 14-7/8, (280mm x 378mm), 2 ply, plain, 55 gsm, carbonless with crimping and side perforations, shall have sprocket feed holes in both left hand and right hand margins, 1000 sets/box	5,100.00	5,100.00	5,100.00	5,100.00	CHANGE OF MODE OF PROCUREMENT FROM AGENCY TO AGENCY TO SHOPPING
Sub-total												5,100.00	5,100.00		
OTHER SUPPLIES AND MATERIALS EXPENSES															
50203990	LED BACKLIGHT/ RECESSED slim downlight, 15W	25	PRO V. Admin	NP-53.9 Small Value Procurement					40	HARDWARE SUPPLY PIN LIGHT, 15W, plug-in	6,881.60	12,000.00	12,000.00	Items are found necessary but	
	GEN SET BATTERY 6SM T MASTER	2							3	AUTO SUPPLY Battery for Motor Vehicle, 3.5MF 12V	25,500.00	18,000.00	18,000.00		
Sub-total												30,000.00	30,000.00		
TOTAL												995,100.00	995,100.00		

Date: 10/10/2022 DC

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NEW PROJECT (FUND FROM CENTRAL OFFICE)

Code (FAP)	Procurement of Program/Project	Qty	PAFO/End User	Mode of Procurement	Schedule for Each Procurement Activity			SOURCE OF FUND			Estimated Budget (PAB)		Remarks (Brief Description of Program / Project)								
					As/Post of ID/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Qrs	Procurement of Program/Project	Estimated Budget	Total		MOOE	CO						
CY 2022 SUPPLEMENTAL COB (BRO-NO-V-22-936-8D)																					
5020400	REPRODUCTION EXPENSE	12		Direct Contracting																	
5020300	INTERNET SERVICES	12																			
5020400	PROGRAM OFFICE SUPPLIES	1100																			
	ADULTERY AT FOR LASEE																				
	PRESERVE/INKJET PRINTER (BRO-NO-V-22-936-8D)																				
	BALUN, 15M PORT B/V	744		NP-535 Agency-to-Agency																	
5020400	SELF-INKING STAMP (PROVID WITH PAPER REQUIRED/REPLASHE)	6																			
	SCISSORS, SIZE 8-100L STAINLESS STEEL WITH PLASTIC HANDLE	6																			
	RING/LIASE EXPENSES	12																			
5020400	RING/LIASE EXPENSES	1																			
	REPAIRS AND MAINTENANCE - LEASED ASSETS (REPAIR VEHICLES, BUILDING)	1		NP-539 Small Value Procurement																	
5020400	REPAIR SERVICES	12																			
5020400	TRANSPORTATION AND DELIVERY EXPENSES	1		NP-539 Small Value Procurement																	
5020400	WATER EXPENSES	12		Direct Contracting																	
	WATER EXPENSES																				
	FORO GENAS AND LINCED FOR THE CONDUCT OF AGRI-CULTURAL PLANNING ACTIVITY, YEAR-END ASSESSMENT AND CONSULTATIVE MEETING WITH QUASHIRU ORIENT PERSONS	18		PRO-V OMP																	
	FORO GENAS AND LINCED FOR THE CONDUCT OF R/RY ASSESSMENT AND CONSULTATION TO PRO 5 AND VISIT TO PRO 5	202		PRO-V Planning																	
10020400	FORO FOR THE CONDUCT OF PLANAS AND COLLECT INFORMATION ON THE PLANNING ACTIVITY	11		NP-539 Small Value Procurement																	
	FORO VISITE AND AGRI-CULTURAL PLANNING ACTIVITY FOR THE CONDUCT OF PLANAS AND COLLECT YEAR-END ASSESSMENT	21		PRO-V OMP																	
Sub-total	MISCELLANEOUS / CONSULT OF PLANAS AND COLLECT YEAR-END ASSESSMENT			NP-539 Small Value Procurement																	
				NP-539 Small Value Procurement																	
											1763,943.00	1763,943.00									

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WATER COPY

Code (PAP)	Procurement of Program/Project	Qty.	PMO/ End User	Mode of Procurement	Schedule For Each Procurement Activity				SOURCE OF FUND			Estimated Budget (Php)			Remarks (Brief Description of Program / Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Qty.	Procurement of Program/Project	Estimated Budget	Total	MOOE	CO	
MARKETING AND PROMOTIONAL EXPENSE															
5029901002	GIVEAWAY: UMBRELLA	500	PRO V - PAU	NP-53.9 Small Value Procurement					ALLOTMENT FOR THE PROCUREMENT OF GIVEAWAYS AND CONDUCT OF MARKETING EVENTS/ ACTIVITIES (BRO NO V-22-695-38)	700,000.00	175,000.00	175,000.00	PROCUREMENT OF CORPORATE GIVEAWAYS		
	GIVEAWAY: HYGIENE KIT	250								60,000.00	60,000.00				
	PRINTABLE MATERIALS: BROCHURE	6500								37,700.00	37,700.00				
	PRINTABLE MATERIALS: FLAYERS	72410								146,315.00	146,315.00				
Sub-total											381,315.00	381,315.00			
TOTAL											2,145,258.00	2,145,258.00			
REALIGNMENT OF FUNDS															
Code (PAP)	Object of Expenditures	Qty.	PMO/End User	Mode of Procurement	Schedule For Each Procurement Activity				Source of Fund			Estimated Budget (Php)			Remarks (Brief Description of Program / Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Code (PAP)	Object of Expenditures	Amount	Total	MOOE	CO	
16607010	CORPORATE FORUM	18	PRO V - MemSec	NP-53.10 Lease of Real Property and Venue					502990204	PRINTING AND BINDING SERVICES (MEMBER IDs)	3,060.00	3,060.00	3,060.00	FOOD AND VENUE FOR THE CONDUCT OF PGD ON KONSULTA REGISTRATION STRATEGIES	
5029901002	MARKETING AND PROMOTIONAL	70	PRO V - MemSec	NP-53.10 Lease of Real Property and Venue					502990204	PRINTING AND BINDING SERVICES (MEMBER IDs)	4,725.00	4,725.00	4,725.00	FOOD AND VENUE FOR THE CONDUCT OF CONSULTATIVE MEETING WITH MEDICAL SOCIAL WORKERS POS PROVIDERS IN REGION 5	
TOTAL											163,485.00	163,485.00			

Prepared and Consolidated By:


RITCHEL C. SOLIBAGA
 Asst. BAC Secretariat

Certified Correct as to Consolidation:


MARIA ROSARIO C. SERRANO
 Head, BAC Secretariat

Recommended as to Mode of Procurement:

(not present)
CATHERINE M. CORDIS, CPA
 BAC Member

on travel
DR. RONALD E. SANTELICES
 BAC Member

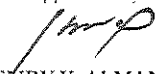

MARCIA NATALIA V. SIMSIMAN
 BAC Member


ATTY. DEAN S. SALVOSA
 BAC Vice Chairperson

(not present)
DR. JANICE NANETTE B. ESTRADA
 BAC Member


DR. MYRNA R. SURATOS
 BAC Chairperson

Approved By:


HENRY V. ALMANON
 Regional Vice President/HOPE, PRO V

