

September 5, 2022

MEMORANDUM

TO : ALL CONCERNED USERS

SUBJECT : **CY 2022 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT (Batch 11)**

In order to ensure the effective and efficient delivery of public service and to reflect the necessary adjustments/revision from factors beyond reasonable planning such as, among others, price fluctuations and introduction of new or complementary programs/projects, these require corresponding adjustment in the Approved Annual Procurement Plan (APP).

After judicious review and evaluation, the requested revision/modification in programs and projects by end-users in the APP were deemed significant and necessary for the effective and efficient delivery of public service by the Corporation. In order to reflect these adjustments/revisions, this APP Amendment is hereby issued.

As mandated, the PhilHealth Regional Office V - Bids and Awards Committee deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the APP Amendment, in accordance with the parameters set in the R.A. 9184 and its Revised IRR.


Section 7.4 of the Revised IRR provides:

“7.4 Changes to the individual PPMPs and the consolidated APP may be undertaken every (6) six months or as often as may be required by the HoPE. The respective end-user or implementing units of the Procuring Entity shall be responsible for the changes to the PPMPs, while the BAC Secretariat shall be responsible for the consolidation of these PPMPs into APP which shall be subject to the approval of the HoPE. xxx”

Accordingly and under the authority granted to the Regional Vice President as Head of the Procuring Entity, this Order is hereby issued approving the attached CY 2022 Annual Procurement Plan Amendment (Batch 11).

Be it noted that all procurement based on the approved 2022 APP and its amendment must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.


HENRY V. ALMANON
 Regional Vice President, PRO V

cc: SBAC, PHIC
 GPPB-ISO
 Resident Auditor, COA

MASTER COPY

DC. / Date: *9/5/2022*





Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
PHILHEALTH REGIONAL OFFICE 5
 LEGAZPI CITY



ANNUAL PROCUREMENT PLAN (APP) AMENDMENT FOR CY 2022
ELEVENTH (11TH) BATCH

Code (PAB)	Procurement of Program/Project	Qty	PMO/ End User	Mode of Procurement	Schedule For Each Procurement Activity			QTY	Procurement of Program/Project	Estimated Budget	Estimated Budget (PAB)			Remarks (Brief Description of Program / Project)
					Ad/Post of BR/RSI	Sub/Open of Bid	Notice of Award				Contract Signing	Total	MOOE	

BAC - GOODS AND SERVICES

REGULAR OFFICE SUPPLIES

	ADHESIVE TAPE size: 1" double sided with foam	20						3	ADHESIVE TAPE size: 1" double sided with foam	255.00	3,360.00	3,360.00		PROCUREMENT OF ARD & 4TH QTR. 2022 REGULAR OFFICE SUPPLIES WHICH ARE NOT AVAILABLE IN THE DRAW QUANTITY IS CHANGED DUE TO CHANGE IN PRICE BASED ON MARKET SURVEY
	ADHESIVE TAPE size: 2" double sided with foam	5						2	ADHESIVE TAPE size: 2" double sided with foam	330.00	1,275.00	1,275.00		
	BALLPOINT PEN Fine point, Black	200						160	BALLPOINT PEN Fine point, Black	4,667.60	3,694.00	3,694.00		
	BALLPOINT PEN Fine point, Blue	1000						809	BALLPOINT PEN Fine point, Blue	29,533.00	15,000.00	15,000.00		
	BALLPOINT PEN Fine point, Green	50						50	BALLPOINT PEN Fine point, Green	1,100.00	750.00	750.00		
	BALLPOINT PEN Fine point, Red	50						40	BALLPOINT PEN Fine point, Red	2,042.00	750.00	750.00		
	BATTERY Dry Cell 1.5 volts, Permanent/ Liter/Super Alkaline/Alkaline, No Mercury and Cadmium, size AA, 2 pcs/battery pack	40						2	BATTERY for Laser Printer LR44	120.66	1,680.99	3,680.00		
	BATTERY for Laser Printer LR44	1								136.00	136.00			
	BOX CORRUGATED, Dimension to fit the steel racks or racking system of the user	2994						1090	BOX CORRUGATED, Dimension to fit the steel racks or racking system of the user	111,430.00	160,000.00	160,000.00		
	CLIPBOARD For A4 size document	20						2	CLIPBOARD For A4 size document	0.08	3,340.00	3,340.00		
	CLIPBOARD For legal size document	10						6	CLIPBOARD For legal size document	373.00	980.00	980.00		
	LETTER Heavy duty renewable, L-500	20	PRO V, Admin Sec	Shopping				24	LETTER Heavy duty renewable, L-500	1,960.75	8,880.00	8,880.00		
5020301001	DATA FILE BOX Closed ends with finger ring and pocket for labeled holder, material: Chipboard (3mm thick), leatherette paper for outside cover, coated paper for inside cover, size: 125mm x 200mm x 40mm (5" x 9" x 1 1/2")	80						8	DATA FILE BOX Closed ends with finger ring and pocket for labeled holder, material: Chipboard (3mm thick), leatherette paper for outside cover, coated paper for inside cover, size: 125mm x 200mm x 40mm (5" x 9" x 1 1/2")	1,173.32	11,680.00	11,680.00		
	DATA FILE HOLDER with finger ring and clear plastic pocket for labels, material: chipboard (3mm thick), leatherette paper and/or polypropylene (PP) material made of hinged design for outside cover, coated paper for in	50						61	DATA FILE HOLDER with finger ring and clear plastic pocket for labels, material: chipboard (3mm thick), leatherette paper and/or polypropylene (PP) material made of hinged design for outside cover, coated paper for in	19,362.68	7,600.00	7,600.00		
	ENVELOPE DOCUMENTARY, for Legal size documents, kraft, 150 gsm., 254mm x 381mm, 500 pcs./box	5						12	ENVELOPE DOCUMENTARY, for Legal size documents, kraft, 150 gsm., 254mm x 381mm, 500 pcs./box	11,256.60	5,420.00	5,420.00		
	ENVELOPE MAILING, white, ordinary, 103mm x 241mm (4-1/8x9-1/2) 500pcs./box	40						14	ENVELOPE MAILING, white, ordinary, 103mm x 241mm (4-1/8x9-1/2) 500pcs./box	5,223.50	11,830.00	11,830.00		
	ERASER Flat, for blackboard / whiteboard, Thickness: 19mm.	10						4	ERASER Flat, for blackboard / whiteboard, Thickness: 19mm.	41.40	190.00	180.00		

DC: *A* Date: *9/2/22*

Code (PAP)	Procurement of Program/Project	Qty	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity					SOURCE OF FUND					Estimated Budget (PAB)					Remarks (Brief Description of Program / Project)
					Ads/Post of (B/B/E)	Sold/Open of Bid	Notice of Award	Contract Signing	Qty.	Procurement of Program/Project	Estimated Budget	Total	MOOE	CO						
5020301001	PASTERNER METAL AND PLASTIC combination, 2 pc clip, 70MM, 50 sets/box	50	PRC V. Aduna Sec	Shipping						161	PASTERNER METAL AND PLASTIC combination, 2 pc clip, 70MM, 50 sets/box	6,666.91	1,296.00	1,990.00		PROCUREMENT OF BRD & 4TH QTR 2022 REGULAR OFFICE SUPPLIES WHICH ARE NOT AVAILABLE IN THE DBM. QUANTITY IS CHANGED DUE TO CHANGE IN PRICE BASED ON MARKET SURVEY				
	FOLDER PRESSBOARD, plain, for legal size papers/documents, 242mm x 369mm, color: cream, green, or maroon, etc., 100 pcs/box	50										2	FOLDER PRESSBOARD, plain, for legal size papers/documents, 242mm x 369mm, color: cream, green, or maroon, etc., 100 pcs/box	1,750.00	8,045.00		8,045.00			
	FOLDER TACBOARD, for legal size papers/documents, 0.342mm thickness, 240mm x 365mm, smooth finish and non-blur on both sides, 100 pcs/pack	5										17	FOLDER TACBOARD, for A4 size papers/documents, 0.342mm thickness, 240mm x 320mm, smooth finish and non-blur on both sides, 100 pcs/pack	6,091.44	2,565.00		2,565.00			
	GLUE 130 grams	70									72	GLUE White, 473ml	26,205.00	3,570.00	3,570.00					
	GLUE White, 473ml	30												9,960.00	9,960.00					
	INK for stamp pad with applicator, color: Black	20									12	INK for stamp pad with applicator, color: Black	543.00	180.00	180.00					
	INK for stamp pad with applicator, color: Blue	20									20	INK for stamp pad with applicator, color: Blue	350.00	380.00	380.00					
	INK for stamp pad with applicator, color: Red	20									13	INK for stamp pad with applicator, color: Purple or Violet, 50ml	563.70	300.00	380.00					
	INK for stamp pad with applicator, color: Green	20									15	INK for stamp pad with applicator, color: Purple or Violet, 50ml	190.00	190.00	190.00					
	MARKER PERMANENT PEN, Black, broad tip, non-toxic	50									123	MARKER PERMANENT PEN, Black, broad tip, non-toxic	4,206.60	1,500.00	1,500.00					
MARKER PERMANENT PEN, Blue, broad tip, non-toxic	50							100	MARKER PERMANENT PEN, Blue, broad tip, non-toxic	3,762.00	1,500.00	1,500.00								
MARKER WHITEBOARD, Red	50							25	MARKER WHITEBOARD, Red	485.00	2,250.00	2,250.00								
MARKER WHITEBOARD, Red	50										2,250.00	2,250.00								
PAPER GSM 80, Substance 24, 97 brightness, Letter size for EOA use only	10										2,140.00	2,140.00								
PAPER MULTI-COPY, A4, for laser printer/inkjet printer, high-speed copier, 210mm x 297 mm (A-4), 80 gsm	1800							302	PAPER MULTI-COPY, A4, for laser printer/inkjet printer, high-speed copier, 210mm x 297 mm (A-4), 80 gsm	380,095.00	415,899.00	415,899.00								
PAPER MULTI-COPY, Legal, for laser printer/inkjet printer, size: 216mm x 330mm, 500 sheets per ream, thickness: 0.091mm min	50							67	PAPER MULTI-COPY, Legal, for laser printer/inkjet printer, size: 216mm x 330mm, 500 sheets per ream, thickness: 0.091mm min	12,672.00	12,290.00	12,290.00								
PAPER PARCLIMENT, Manila purpose, Legal size, 100 sheets per ream	5							3	PAPER PARCLIMENT, Manila purpose, Legal size, 100 sheets per ream	660.00	1,435.00	1,435.00								
PAPER SPECIAL BOARD, 8 1/2 x 11	1										238.00	238.00								
PAPER CLIP 2mm (+/-), vinyl/plastic coated, assorted colors, 100s/box/2kg per box	300							30	PAPER CLIP BAKFIELD, 50mm, all metal, clamping length, 50mm; (mm), clamping depth, 25mm; (mm), thickness of metal, 0.5mm; (mm) x 12 pcs/box	1,902.00	3,300.00	3,300.00								
PAPER CLIP 38mm (+/-), vinyl/plastic coated, assorted colors, 100s/box or 12kg/box	300										6,600.00	6,600.00								
PENSLER Heavy duty, with one hole	20							2	PENSLER Heavy duty, with one hole	191.25	1,880.00	1,880.00								

DC: *[Signature]*
Date: *9/1/20*

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