#### Republic of the Philippines PHILIPPINE HEALTH INSURANCE CORPORATION

PhilHealth Regional Office IVA
Lucena Grand Central Terminal, Brgy. Ilayang Dupay, Lucena City
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www.philhealth.gov.ph | region4a@philhealth.gov.ph



July 27, 2022

PRO IVA MEMORANDUM

No. 2022-022

TO

ALL CONCERNED END-USERS

PhilHealth Regional Office – IVA

SUBJECT

ANNUAL PROCUREMENT PLAN (APP) AMENDMENT 9th

**BATCH FOR FY 2022** 

In order to ensure the effective and efficient delivery of public service and to reflect the necessary adjustments/revisions resulting from factors beyond reasonable planning such as, among others, price fluctuations and introduction of new or complementary programs/projects, there require corresponding adjustment in the approved APP. After judicious review and evaluation, the request for revisions /modifications in programs and projects by proper parties, is deemed significant and necessary to the efficient discharge of the governmental function of the Corporation.

As mandated, the PRO IVA Bids and Awards Committees deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the APP Amendment (9<sup>th</sup> Batch), in accordance with the parameters set in the R.A. and its Revised IRR.

Section 7.4 of the Revised IRR of RA. 9184 provides:

"7.4 Updating of the individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Flead of the Procuring Entity..."

Accordingly, and under the authority granted by the PhilHealth Board of Directors to the President and CEO, and Regional Vice-President, in case of PhilHealth Regional Offices, as Head of the Procuring Entity, this Order is hereby issued approving the attached 2022 Annual Procurement Plan Amendment (9th Batch) for Goods and Services, Information and Technology Resources and Infrastructure.

It is emphasized that all procurement based on the approved 2022 APP and its amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.

DANILO M. REYNES, MD, MPA RVP, PRO IVA

Date Signed: 0 5 AUG 2022



Page 1 of 11									1	,		<b>A</b>
	9,070.998 00	9,070,998.00	COB CY 2022	JAN	JAN	N/A	N/A	Direct Contracting	No	ADMIN. EXPRESS	Procurement of Electricity	P09
											ses	Electricity Expenses
		851,197.34	1								Sub-Total (Drugs & Medicines Expenses)	Sub-Total (Drugs
	814,450.00	814,450.00	COB CY 2022	APR	APR	N/A	APR	NP-53.9 - Small Value Procurement	No	ADMIN	Procurement of Drugs and Medicines for 2nd qtr	P08
	36,747.34	36,747.34	COB CY 2022	MAR	MAR	N/A	NAC	Shopping	No	ADMIN	Procurement of Drugs and Medicines for 2nd qtr	P07
											s Expenses	Drugs & Medicines Expenses
		453,192.96	ı								Sub-Total (Telephone Expenses - Landline)	Sub-Total (Telep
	453,192.96	453,192.96	COB CY 2022	JAN	JAN	N/A	NAC	Direct Contracting	No	ADMIN	Procurement of Telephone Landline Services	P06
											ses - Landline	Telephone Expenses - Landline
		12,000.00									rate Forum)	Sub-Total (Corporate Forum)
	12,000.00	12,000.00	COB CY 2022	AUG	AUG	N/A	AUG	NP-53.9 - Small Value Procurement	No	LHIO SPC	Conduct of Retooling Activity for ISO QMS CY 2022	P121
												Corporate Forum
		19,300.00								(penses)	Sub-Total (Cable, Satellite, Telegraph and Radio Expenses)	Sub-Total (Cable
	1,000.00	1,000.00	COB CY 2022	JAN	JAN	N/A	N/A	Direct Contracting	No	ADMIN	Procurement of Cable, Satellite, Telegraph and Radio Services	P05
	18,300.00	18,300.00	COB CY 2022	NAC	JAN	N/A	NAC	NP-53.9 - Small Value Procurement	No	ADMIN	Procurement of Cable, Satellite, Telegraph and Radio Services	P04
											Telegraph and Radio Expenses	Cable, Satellite,
		291,300.00									tising Expense)	Sub-Total (Advertising Expense)
	291,300.00	291,300.00	COB CY 2022	APR	APR	N/A	APR	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	No	PAU	Procurement of Advertising Services	P03
							1				nse	Advertising Expense
		58,450.00	t								intable Forms)	Sub-Total (Accountable Forms)
	29,225.00	29,225.00	COB CY 2022	APR	APR	N/A	A/N	NP-53.5 Agency-to-Agency	No	FMS	Procurement of Accountable Forms for 2nd qtr	P02
	29,225.00	29,225.00	COB CY 2022	JAN	JAN	N/A	N/A	NP-53.5 Agency-to-Agency	No	FMS	Procurement of Accountable Forms for 1st qtr	P01
											ns Expenses	Accountable Forms Expenses
											ERVICES	GOODS AND SERVICES
Program/Activity/Project)	MOOE CO	Total	Funds	Contract Signing	Notice of Award	Submission/O pening of Bids	Advertisement/ Posting of IB/REI	Mode of Floculement	Activity? (Yes/No)	End-User	Program/Project	Code (FAF)
Remarks	Estimated Budget (PhP)	Estimated	Source of	ctivity	ocurement A	Schedule for Each Procurement Activity	Sched		Is this an early Procurement	PMO/	Procurement	Codo (BAB)

			1,219,280.00									Sub-Total (Marketing and Promotional Expenses)	Sub-Total (Marke
		352,100.00	352,100.00	COB CY 2022	SEP	SEP	N/A	N/A	NP-53.10 Lease of Real Property and Venue	No	AQAS	Facility Engagement Dialogue for Konsulta	P130
		231,120.00	231,120 00	COB CY 2022	JUL	JUL	N/A	JUL	NP-53.9 - Small Value Procurement	No	MEMSEC	Conduct of Alaga Ka Activity	P120
		208,320.00	208,320.00	COB CY 2022	APR	APR	N/A	MAR	NP-53.9 - Small Value Procurement	N <sub>O</sub>	PAU	Procurement of Tarpaulin Printing Services	P102
		187,740.00	187,740.00	COB CY 2022	SEP	SEP	N/A	SEP	NP-53.9 - Small Value Procurement	No	PAU	Procurement of Printable Material	P110
		240,000.00	240,000.00	COB CY 2022	APR	APR	MAR	MAR	Competitive Bidding	No	PAU	Procurement of Printable Material	P15
												Marketing and Promotional Expenses	Marketing and Pr
			6,900,000.24									y Services)	Sub-Total (Security Services)
existing contract	е	6,900,000.24	6,900,000.24	COB CY 2022	FEB	FEB	JAN	JAN	Competitive Bidding	No	ADMIN	Procurement of Security Services	P14
													Security Services
			3,772,433.04	1								ial Services)	Sub-Total (Janitorial Services)
existing contract	· O	3,772,433.04	3,772,433.04	COB CY 2022	FEB	JAN	JAN	JAN	Competitive Bidding	Z <sub>o</sub>	ADMIN	Procurement of Janitorial Services	P13
												100	Janitorial Services
			863,800.00									re and Fixtures)	Sub-Total (Furniture and Fixtures)
	80,000.00		80,000.00	COB CY 2022	APR	APR	N/A	MAR	NP-53.9 - Small Value Procurement	No	ADMIN	Supply, Delivery and Installation of Roll-Up Screen	P12
	783,800.00		783,800.00	COB CY 2022	APR	APR	MAR	MAR	Competitive Bidding	No	ADMIN	Supply and Delivery of Various Furniture	P11
												ures	Furniture and Fixtures
			1,534,800.00	1								Sub-Total (Fuel, Oil and Lubricants Expenses)	Sub-Total (Fuel, 0
for PRO IVA Motor Vehicles & Generators	G ft	1,534,800.00	1,534,800.00	COB CY 2022	JAN	JAN	N/A	N/A	NP-53,14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	No	ADMIN	Procurement of Fuel, Oil and Lubricants	P10
												icants Expenses	Fuel, Oil and Lubricants Expenses
			9,070,998.00									city Expenses)	Sub-Total (Electricity Expenses)
(brief description of Program/Activity/Project)	CO	MOOE	Total	Funds	Contract Signing	Notice of Award	Submission/O pening of Bids	Advertisement/ Posting of IB/REI	Mode of Floculement	Activity? (Yes/No)	4	Program/Project	Code (FAF)
Remarks		Estimated Budget (PhP)	Estimate	Source of	Activity	rocurement A	Schedule for Each Procurement	Sched		Is this an early Procurement	PMO/	Procurement	

or of the town

			867,309.00									Equipment)	Sub-Total (Office Equipment)
	34,000.00		34,000.00	COB CY 2022	MAR	MAR	N/A	FEB	NP-53 9 - Small Value Procurement	No	LHIO GUMACA	Procurement of Sound System	P26
	599,309.00		599,309.00	COB CY 2022	MAR	MAR	FEB	FEB	NP-53.9 - Smail Value Procurement	No	LHIO DASMA AND LHIO GUMACA	Supply. Delivery and Installation of Brand New Air-conditioners	P25
	234,000.00		234,000.00	COB CY 2022	FE B	FEB	N/A	FEB	NP-53.9 - Small Value Procurement	N <sub>O</sub>	ADMIN, LHIO DASMA, LHIO CALAMBA, LHIO GUMACA	Procurement of Various Office Equipment	P24
					·								Office Equipment
			1,178,687.94								Expenses)	Sub-Total (Medical, Dental & Laboratory Supplies Expenses)	Sub-Total (Medica
		52,576.50	52,576.50	COB CY 2022	ост	ост	N/A	SEP	NP-53.5 Agency-to- Agency	No	CARES	Procurement of Medical, Dental and Laboratory Supplies for CY 2022	P128
		340.00	340.00	COB CY 2022	ОСТ	ОСТ	N/A	SEP	NP-53.5 Agency-to-Agency	No	COA, CARES	Procurement of Medical, Dental and Laboratory Supplies for 4th otr	P23
		246,273.90	246,273.90	COB CY 2022	טטר	JUL	N/A	N/A	NP-53.5 Agency-to-Agency	No	ADMIN, COA. CARES	Procurement of Medical, Dental and Laboratory Supplies for 3rd qtr	P22
		25,212.00	25,212.00	COB CY 2022	MAR	MAR	N/A	MAR	NP-53.9 - Small Value Procurement	No	ADMIN	Procurement of Medical, Dental and Laboratory Supplies for 2nd qtr	P21
		22,345.74	22,345.74	COB CY 2022	MAR	MAR	N/A	MAR	Shopping	No	COA, CARES	Procurement of Medical, Dental and Laboratory Supplies for 2nd qtr	P20
		6,163.90	6,163.90	COB CY 2022	APR	APR	N/A	N/A	NP-53.5 Agency-to-Agency	No	LHIO SPC	Procurement of Medical, Dental and Laboratory Supplies for 2nd qtr	P19
		400,562.00	400,562.00	COB CY 2022	JAN	JAN	N/A	JAN	NP-53.9 - Small Value Procurement	No	ADMIN	Procurement of Medical, Dental and Laboratory Supplies for 1st qtr	P18
		,		COB CY 2022	FEB	FEB	N/A	JAN	Shopping	No	ADMIN	Procurement of Medical, Dental and Laboratory Supplies for 1st otr	P53
		425,213.90	425,213.90	COB CY 2022	JAN	JAN	N/A	N/A	NP-53.5 Agency-to-Agency	No	ADMIN	Procurement of Medical, Dental and Laboratory Supplies for 1st qtr	P17
												Medical, Dental & Laboratory Supplies Expenses	Medical, Dental &
			4,041,075.00									il Expenses)	Sub-Total (Medical Expenses)
		96,075.00	96,075.00	COB CY 2022	MAY	MAY	N/A	MAY	NP-53.9 - Small Value Procurement	No	ADMIN	Mandatory Drug Testing for PRO IVA Employees	P99
		3,945,000.00	3,945,000.00	COB CY 2022	APR	APR	APR	MAR	Competitive Bidding	No	ADMIN	Periodic Health Examination of PRO IVA Employees	P16
												107	Medical Expenses
(prier description or Program/Activity/Project)	со	MOOE	Total	Funds	Contract Signing	Notice of S Award	Submission/O pening of Bids	Advertisement/ Posting of IB/REI	Mode of Procurement	Activity? (Yes/No)	End-User	Program/Project	Code (FAF)
Remarks		Estimated Budget (PhP)	Estimat	Source of	Activity	rocurement,	Schedule for Each Procurement	Sched		is this an early Procurement	PMO/	Procurement	

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	Procurement	PMO/	Is this an early		Sched	Schedule for Each Procurement A	ocurement A	ctivity	Source of	Estimat	Estimated Budget (PhP)		Remarks
Code (PAP)	Program/Project	End-User	Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Program/Activity/Project)
Other Equipment													
P27	Procurement of Other Equipment	LHIO	N <sub>o</sub>	NP-53.9 - Small Value Procurement	MAR	A/N	MAR	MAR	COB CY 2022	71,400.00		71,400.00	
Sub-Total (Other Equipment)	Equipment)									71,400.00			
Other Main. & Ope	Other Main. & Operating Expenses-Cultural and Athletic- Anniversary Expenses	hletic- Anniver	sary Expenses										
P101	Provision of Snacks and Drinks for Walk-In Clients	LHIO Lucena, Dasma,	No	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	COB CY 2022	30,000.00	30,000.00		Supplemental No 1
P104	Distribution of Drinks and Food to Client	LHIO SPC	No	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	COB CY 2022	10,000.00	10,000.00		Supplemental No. 1
P106	Employees Day	HRMU	N <sub>o</sub>	NP-53.10 Lease of Real Property and Venue	N/A	N/A	APR	APR	COB CY 2022	165,200.00	165,200.00		
P107	Employees Day	HRMU	N <sub>o</sub>	Shopping	APR	N/A	APR	APR	COB CY 2022	90,600.00	90,600.00		
P108	Lucena LHIOs Corporate Social Responsibility Activity in Quezon	LHIO Lucena	N <sub>o</sub>	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	COB CY 2022	33,000.00	33,000.00		Supplemental No. 2
P111	LHIO Calamba Corporate Social Responsibility Activity in Calamba City	LHIO Calamba	N <sub>o</sub>	NP-53.9 - Small Value Procurement	CON	N/A	NOC	NOL	COB CY 2022	29,950.00	29,950.00		
P119	LHIO Trece Martires City's Corporate Social Responsibility Activity	LHIO TMC	No	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	COB CY 2022	29,950.00	29,950.00		
Sub-Total (Other I	Sub-Total (Other Main. & Operating Expenses-Cultural and Athletic- Anniversary Expenses)	ural and Athlet	ic- Anniversary E	expenses)					_	388,700.00			
Other Main. & Ope	Other Main. & Operating Expenses-Cultural and Athletic- Other Activities	hletic- Other A	ctivities										
P103	Gender and Development (GAD) Activities	GAD	No	NP-53.9 - Small Value Procurement	MAR	A/N	MAR	MAR	COB CY 2022	50,000.00	50,000.00	:	Supplemental No 1
Sub-Total (Other I	Sub-Total (Other Main. & Operating Expenses-Cultural and Athletic- Other Activities)	ural and Athlet	ic- Other Activitie	es)						50,000.00			
Other Main. & Ope	& Operating Expenses - Others - Registration of Motor Vehicle	tration of Moto	or Vehicle										
P28	Registration of Motor Vehicles	ADMIN	N <sub>O</sub>	NP-53.5 Agency-to-Agency	N/A	N/A	JAN	JAN	COB CY 2022	32,400.00	32,400.00		
Sub-Total (Other I	Sub-Total (Other Main. & Operating Expenses - Other	ıers - Registrai	- Others - Registration of Motor Vehicle)	icle)					ı	32,400.00			
Other Maint. & Op	Other Maint. & Operating Expense- Others- Others												
P114	Conduct of PhilHealth Wellness Activities	HRMU	No	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	COB CY 2022	58,200.00	58.200.00		Procurement is funded from Continuing Appropriation
Sub-Total (Other I	Sub-Total (Other Maint. & Operating Expense- Others-Others)	ers- Others)								58,200.00			

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											, ,	
	288,760 00	288,760.00	COB CY 2022	JAN	JAN	N/A	JAN	NP-53.9 - Small Value Procurement	No	ADMIN. COA. LHIO LUCENA	Procurement of Regular Office Supplies for 1st qtr	P41
	839.523.57	839,523.57	COB CY 2022	JAN	JAN	N/A	N/A	NP-53.5 Agency-to-Agency	No	ADMIN.CARE S. COA, LHIO	Procurement of Regular Office Supplies for 1st qtr	P40
	212,471.38	212,471.38	COB CY 2022	JAN	NAL	N/A	JAN	NP-53.9 - Small Value Procurement	No	ADMIN. LHIOs	Procurement of Purified Drinking Water	P39
						:					Regular Office Supplies Expenses	
		684,050.00									Sub-Total (Printing and Publication Expenses)	Sub-Total (Printing
Supplemental No. 4	264,600.00	264,600.00	COB CY 2022	DEC	DEC	N/A	DEC	NP-53.9 - Small Value Procurement	No	PAU	Procurement of CY 2023 Promotional Calendar	P127
	418,450.00	418,450.00	COB CY 2022	JUL	JUL	N/A	טטר	NP-53.9 - Small Value Procurement	No	MEMSEC	Procurement of Forms	P112
	1,000 00	1,000.00	COB CY 2022	FEB	FEB	N/A	FEB	NP-53.9 - Small Value Procurement	No	COA	Procurement of Printing and Binding Services	P37
											cation Expenses	Printing and Publication Expenses
		1,371,475.00									Sub-Total (Postage and Courier Services)	Sub-Total (Postag
	576,000.00	576,000.00	COB CY 2022	JAN	JAN	JAN	JAN	NP-53.5 Agency-to-Agency	No	ADMIN	Mailing of Ordinary Mails	P36
	118,600.00	118,600.00	COB CY 2022	JAN	JAN	N/A	N/A	NP-53.5 Agency-to-Agency	N <sub>O</sub>	ADMIN, COA, LHIO DASMA	Mailing of Registered Mails	P35
	669,375.00	669,375.00	COB CY 2022	FEB	FEB	JAN	JAN	NP-53.9 - Small Value Procurement	No	ADMIN	Engagement to Express Mail Service Provider	P34
	7,500.00	7,500.00	COB CY 2022	JAN	JAN	N/A	JAN	NP-53.9 - Small Value Procurement	No	COA	Procurement of Postage and Delivery Services	P33
											ery Services	Postage and Delivery Services
		246,873.00								s)	Sub-Total (Other Supplies and Materials Expenses)	Sub-Total (Other S
	79,074.00	79,074.00	COB CY 2022	ост	ОСТ	N/A	ОСТ	Shopping	No	ADMIN	Procurement of Other Supplies for 4th qtr	P32
	16,227.75	16,227.75	COB CY 2022	JUL	יטר	N/A	אטר	NP-53.9 - Small Value Procurement	No	ADMIN, LHIO SPC	Procurement of Other Supplies for 3rd qtr	P122
	26,294.00	26,294.00	COB CY 2022	JUL	JUL	NIA	JUL	Shopping	No	ADMIN, LHIO SPC	Procurement of Other Supplies for 3rd qtr	P31
	108,470.00	108,470.00	COB CY 2022	APR	APR	N/A	APR	Shopping	No	ADMIN, LHIO SPC	Procurement of Other Supplies for 2nd qtr	P30
	16,807.25	16,807.25	COB CY 2022	FEB	FEB	N/A	FEB	Shopping	No	ADMIN	Procurement of Other Supplies for 1st qtr	P29
											Other Supplies and Materials Expenses	Other Supplies an
Program/Activity/Project)	MOOE CO	Total	Funds	Contract Signing	Notice of Award	Submission/O pening of Bids	Advertisement/ Posting of IB/REI	Wood of Food all all all	Activity? (Yes/No)	End-User	Program/Project	Code (1 At )
Remarks	ıdget (PhP)	Estimated Budget (PhP)	Source of	ctivity	rocurement A	Schedule for Each Procurement Activity	Sched	Mode of Procurement	Is this an early Procurement		Procurement	Code (PAP)

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End-User (YearNo)  Mode of Procurement Advantament Stammastorno Nature of Contract President Stammastorno Nature of Contract Contract Cares. Co.A. No. Shopping Jan. No. No. Shopping Apr. No. No. Shopping No. No. No. No. Shopping No. No. No. Shopping No. No. No. No. No. Shopping No. No. No. No. No. No. Shopping No.		Procurement	PMO/	Is this an early Procurement		Sched	Schedule for Each Procurement A	ocurement A	ctivity	Source of	Estimat	Estimated Budget (PhP)		Remarks
######################################	Code (PAP)	Program/Project	End-User	Activity? (Yes/No)		Advertisement Posting of IB/REI	Submission/O pening of Bids		Contract Signing	Funds	Total	MOOE	co	(brief description of Program/Activity/Project)
Rigation Office         CADRIAN Code         ADMINION         No.         MP-23.5 Agentry-to-Agentry         NAM         APRIL         APRIL         APRIL         CODE CY 2022         7/31,496 059         8/31,496 059         8/31,496			ADMIN, CARES, COA		Shopping	JAN	N/A	JAN	JAN	COB CY 2022	61,169.48	61,169.48		
Page   Page		gular Office	ADMIN, CARES, COA	No	NP-53.5 Agency-to-Agency	N/A	N/A	APR	APR	COB CY 2022	751,496.09	751,496.09		
Regular Offices         LUIO         No.         PROS.35, Small Value         JUIN         NAM.         JUIN         JUIN         COB CY 2022         5,051.55         6,051.55         7,050.00         7,050.00         7,050.00         7,050.00         7,050.00         7,050.00         7,050.00         7,050.00         7,050.00         7,050.00         7,000.00         7,000.00         7,000.00         7,000.00         7,000.00         7,000.00         7,000.00         7,000.00         7,000.00         7,000.00 <t< td=""><td></td><td>Procurement of Regular Office Supplies for 2nd qtr</td><td>ADMIN, CARES, COA</td><td>No</td><td>Shopping</td><td>APR</td><td>N/A</td><td>APR</td><td>APR</td><td>COB CY 2022</td><td>57,383.26</td><td>57,383.26</td><td></td><td></td></t<>		Procurement of Regular Office Supplies for 2nd qtr	ADMIN, CARES, COA	No	Shopping	APR	N/A	APR	APR	COB CY 2022	57,383.26	57,383.26		
Regular Office: CARRES         ADMINI CODA, CARRES         No.         NP-52.5 Agents-y-c-Agents year         NUA         NUA         JUN         JUN         COB CY 2022         880.903.00         REG. 10.00         REG. 10.00         REG. 10.00         NUA         JUN         NUA         JUN         JUN         JUN         COB CY 2022         441.415.40         REG. 10.00         REG. 10.00         REG. 10.00         NUA         JUN         NUA         JUN         JUN         COB CY 2022         47.108.00         REG. 10.00         REG. 10.00         REG. 10.00         NUA         NUA         NUA         JUN         JUN         COB CY 2022         57.138.30         REG. 10.00         REG. 10.00         REG. 10.00         NUA         NUA         NUA         NUA         JUN         JUN         COB CY 2022         57.138.30         REG. 10.00         REG. 10.00         REG. 10.00         REG. 10.00         REG. 10.00         REG. 10.00         NUA         NUA <th< td=""><td></td><td>Procurement of Regular Office Supplies for 2nd qtr</td><td>LHIO</td><td>No</td><td>NP-53.9 - Small Value Procurement</td><td>NOL</td><td>N/A</td><td>NOL</td><td>NOF</td><td>COB CY 2022</td><td>5,051.55</td><td>5,051.55</td><td></td><td>wooden flag pole</td></th<>		Procurement of Regular Office Supplies for 2nd qtr	LHIO	No	NP-53.9 - Small Value Procurement	NOL	N/A	NOL	NOF	COB CY 2022	5,051.55	5,051.55		wooden flag pole
Regular Office of the public of the		Procurement of Regular Office Supplies for 3rd qtr	ADMIN. CARES	No	NP-53.5 Agency-to-Agency	N/A	N/A	NUC	NOL	COB CY 2022	880,903.90	880,903.90		
Regular Office of DADMIN. and CARES, COOK         No.         Shopping         JUN         NIA         JUN         JUN         JUN         COB CY 2022         57.138.30           aguillar Office of Cares, Cook of Cares, Inc. Agency, Inc. A		Procurement of Regular Office Supplies for 3rd qtr	ADMIN, COA, LHIO LUCENA	No	NP-53.9 - Small Value Procurement	NOL	N/A	NOC	NUL	COB CY 2022	441,415.40	441,415.40		
Regular Office of principal properties of the properties of the properties of the properties of the property and venue         ADMIN.         No.         Direct Contracting         NI/A         NI/A         JUN         JUN         COB CY 2022         17,600.00         Property and Order of the property and Venue         NI/A         NI/A         JUN         JUN         COB CY 2022         17,600.00         COB CY 2022         17,600.00         COB CY 2022         17,600.00         COB CY 2022         17,600.00         COB CY 2022         18,933.0         COB CY 2022         1,600.00         COB CY 2022 <t< td=""><td></td><td></td><td>ADMIN, CARES, COA</td><td></td><td>Shopping</td><td>NOL</td><td>N/A</td><td>JUN</td><td>JUN</td><td>COB CY 2022</td><td>57,138.30</td><td>57,138.30</td><td></td><td></td></t<>			ADMIN, CARES, COA		Shopping	NOL	N/A	JUN	JUN	COB CY 2022	57,138.30	57,138.30		
Regular Office que de		Procurement of Regular Office Supplies for 3rd qtr	ADMIN	No	Direct Contracting	N/A	N/A	NUL	JUN	COB CY 2022	17,600.00	17,600.00		
Regular Office of gruin         ADMIN         No         NP-53.9 - Small Value of the procurement         OCT         N/A         OCT         OCT         COB CY 2022         1,600.00 of the procurement           Regular Office of pull of the pull o		Procurement of Regular Office Supplies for 4th qtr	ADMIN, COA	No	NP-53.5 Agency-to-Agency	N/A	N/A	ОСТ	ост	COB CY 2022	678,483.30	678,483.30		
Regular Office office         ADMIN. PCARES COA         No         Shopping         OCT         NIA         OCT         OCT         COB CY 2022         24,934.60         PCARES COA         No         NP-53.9 - Small Value Procurement         MAY         NIA         MAY         MAY         MAY         MAY         MAY         MAY         COB CY 2022         19,992.00         Procurement           *** Family Services***         PCARES         No         NP-53.5 Agency-to-for CY 2022         SEP         NIA         SEP         NIA         SEP         COB CY 2022         8,468.80         A68.80           *** Family Services**         ADMIN.         No         NP-53.10 Lease of Real Property and Venue         NIA         JAN         JAN         JAN         JAN         JAN         COB CY 2022         22,174.073.24         22,174.073.24         22,174.073.24         22,174.073.24         23,500.00         285.000.00 <t< td=""><td></td><td>Procurement of Regular Office Supplies for 4th qtr</td><td>ADMIN</td><td>No</td><td>NP-53.9 - Small Value Procurement</td><td>OCT</td><td>N/A</td><td>ОСТ</td><td>ОСТ</td><td>COB CY 2022</td><td>1,600.00</td><td>1,600.00</td><td></td><td></td></t<>		Procurement of Regular Office Supplies for 4th qtr	ADMIN	No	NP-53.9 - Small Value Procurement	OCT	N/A	ОСТ	ОСТ	COB CY 2022	1,600.00	1,600.00		
Purified Drinking Incoming Trace Martines         LHIO TMC         No         NP-53 9 - Small Value Procurement         MAY         NIA         MAY         MAY         MAY         COB CY 2022         19.992.00           Additional for CY 2022         PCARES         No         NP-53 5 Agency-to-forment         SEP         NIA         SEP         SEP         COB CY 2022         8.468.80         A68.80           Rental Services         ADMIN. LHIOs         No         NP-53 10 Lease of Real Procurement         NIA         JAN         JAN         JAN         COB CY 2022         22.174.073.24         22.           Equipment         ADMIN. No         No         NP-53 9 - Small Value         JAN         NIA         JAN         JAN         COB CY 2022         22.174.073.24         22.			ADMIN, CARES, COA	No	Shopping	ОСТ	N/A	ост	ост	COB CY 2022	24,934.60	24,934.60		
Additional for CY 2022         PCARES         No         NP-53.5 Agency-to-Agency         SEP         NIA         SEP         SEP         COB CY 2022         8,468.80           Is Expenses)         SEXPENSES         ADMIN.         No         NP-53.10 Lease of Real Property and Venue         NIA         JAN         JAN         JAN         COB CY 2022         22.174.073.24         22.174.073.24         22.174.073.24         22.174.073.24         22.174.073.24         23.174.07	P109	Procurement of Purified Drinking Water for LHIO Trece Martires City for CY 2022	LHIO TMC	No	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	COB CY 2022	19,992.00	19,992.00		
## ## ## ## ## ## ## ## ## ## ## ## ##		Procurement of Additional Office Supplies for CY 2022	PCARES	No	NP-53.5 Agency-to- Agency	SEP	N/A	SEP	SEP	COB CY 2022	8,468.80	8,468.80		
ADMIN   No   Np-53 10 Lease of Real   N/A   JAN   JAN   JAN   COB CY 2022   22.174.073.24   22.	Sub-Total (Regula	ar Office Supplies Expenses)									4,346,391.63			
ADMIN   No   Np-53 10 Lease of Real   N/A   JAN   JAN   JAN   COB CY 2022   22.174.073.24   22.	Rent/Lease Exper	nses												
22,174,073.24		Procurement of Rental Services	ADMIN, LHIOS	No	NP-53.10 Lease of Real Property and Venue	NIA	JAN	JAN	JAN	COB CY 2022	22,174,073.24	22,174,073.24		
Office ADMIN No Procurement JAN N/A JAN JAN COB CY 2022 285,000.00	Sub-Total (Rent/L	ease Expenses)									22,174,073.24			
Repair and Maintenance of Office ADMIN No Procurement JAN N/A JAN JAN COB CY 2022 285,000.00	Repair and Mainte	enance - Office Equipment												
		Repair and Maintenance of Office Equipment	ADMIN	N <sub>O</sub>	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2022	285,000.00	285,000.00		

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											•		
			188,000.00							rse)	nd Book Expe	Sub-Total (Semi-Expendable Furniture, Fixtures and Book Expense)	Sub-Total (Semi-E
		188,000.00	188.000.00	COB CY 2022	APR	APR	APR	MAR	Competitive Bidding	No	ADMIN, FMS, HCDMD, BAS, LHIO CALAMBA, LHIO TMC & EXPRESS	Supply and Delivery of Semi- Expendable Furniture	P63
											pense	Semi-Expendable Furniture, Fixtures and Book Expense	Semi-Expendable
			7,017.50								xpense)	Sub-Total (Semi-Expendable Medical Equipment Expense)	Sub-Total (Semi-E
		1,237.50	1,237 50	COB CY 2022	JUL	JUL	N/A	JUL	Shopping	<b>N</b> 0	LHIO SPC	Procurement of Semi- Expendable Medical Equipment for 3rd qtr	P62
		5,780.00	5,780.00	COB CY 2022	APR	APR	N/A	APR	Shopping	No	ADMIN, LHIO SPC	Procurement of Semi- Expendable Medical Equipment for 2nd qtr	P61
												Semi-Expendable Medical Equipment	Semi-Expendable
			200,000.00								nt)	Sub-Total (Repairs and Maintenance - IT Equipment)	Sub-Total (Repairs
		50,000.00	50,000.00	COB CY 2022	JAN	JAN	N/A	N/A	NP-53.9 - Small Value Procurement	No	ADMIN	Repair and Maintenance of IT Equipment	P60
		150,000.00	150,000.00	COB CY 2022	JAN	JAN	N/A	A/N	Direct Contracting	No	ADMIN	Repair and Maintenance of IT Equipment	P59
												Repairs and Maintenance - IT Equipment	Repairs and Maint
			622,000.00							t)	ion Equipmen	Sub-Total (Repairs and Maintenance - Transportation Equipment)	Sub-Total (Repairs
		622,000.00	622,000.00	COB CY 2022	JAN	JAN	N/A	JAN	NP-53.9 - Small Value Procurement	No	ADMIN	Repair and Maintenance of Transportation Equipment	P58
											ent	Repairs and Maintenance - Transportation Equipment	Repairs and Maint
			7,500.00						11)	ery and Equipme	dable Machin	Sub-Total (Repairs and Maintenance - Semi-Expendable Machinery and Equipment)	Sub-Total (Repairs
		7,500.00	7,500.00	COB CY 2022	JAN	JAN	N/A	JAN	NP-53.9 - Small Value Procurement	No	ADMIN	Repair and Maintenance of Semi- Expandable Machinery and Equipment	P57
				N.		I				<u>lipment</u>	hinery and Equ	Repairs and Maintenance - Semi-Expendable Machinery and Equipment	Repairs and Maint
			5,000.00						looks)	re, Fixtures and E	idable Furnitu	Sub-Total (Repairs and Maintenance - Semi-Expendable Furniture, Fixtures and Books)	Sub-Total (Repairs
		5,000.00	5,000.00	COB CY 2022	JAN	JAN	N/A	JAN	NP-53.9 - Small Value Procurement	No	ADMIN	Repair and Maintenance Semi- Expandable Furniture, Fixture and Books	P56
										and Books	iture, Fixtures	Repairs and Maintenance - Semi-Expendable Furniture, Fixtures and Books	Repairs and Maint
			285,000.00								ment)	Sub-Total (Repair and Maintenance - Office Equipment)	Sub-Total (Repair
Program/Activity/Project)	со	MOOE	Total	Funds	Contract Signing	Notice of Award	Submission/O pening of Bids	Advertisement/ Posting of IB/REI	Mode of Floculement	Activity? (Yes/No)	End-User	Program/Project	Code (FAF)
Remarks	9)	Estimated Budget (PhP)	Estimat	Source of	Activity	rocurement.	Schedule for Each Procurement A	Sched		Is this an early Procurement	PMO/	Procurement	Code (PAP)
				_									

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			1,225,800.00									Sub-Total (Training Expenses - Local)	Sub-Total (Trainiı
		94,500 00	94,500.00	COB CY 2022	AUG	AUG	N/A	AUG	NP-53.9 - Small Value Procurement	N <sub>O</sub>	MSD	Conduct of Customer Service and Resilience Training	P118
		352,800 00	352,800.00	COB CY 2022	NOC	NOF	N/A	JUN	NP-53.9 - Small Value Procurement	No	MSD	Quality Management System and Ease of Doing Business	P76
		3,000.00	3,000.00	COB CY 2022	ОСТ	007	N/A	ост	Shopping	No	MSD	Contingency for Training for Legal Processes and Standards	P130
		117,000.00	117,000.00	COB CY 2022	ост	ост	N/A	ост	NP-53.9 - Small Value Procurement	No	MSD	Training for Legal Processes and Standards	P75
		120,000.00	120,000.00	COB CY 2022	SEP	SEP	N/A	SEP	NP-53.9 - Small Value Procurement	No	MSD	Corporate Responsibility and Disaster Management Programs	P74
		94,500.00	94,500.00	COB CY 2022	MAR	MAR	N/A	MAR	NP-53.9 - Small Value Procurement	No	HRMU	Training on Work Attitude and Values Enhancement	P100
		120,000.00	120,000.00	COB CY 2022	SEP	SEP	N/A	SEP	NP-53.9 - Small Value Procurement	No	MSD	Training on Benefits Development and Management	P73
		84,000.00	84,000.00	СОВ СҮ 2022	NNF	NNF	N/A	JUN	NP-53.5 Agency-to-Agency	No	MSD	Training on Public Sector Unionism	P71
		120,000.00	120,000.00	COB CY 2022	AUG	AUG	N/A	AUG	NP-53.9 - Small Value Procurement	No	MSD	Training on Strategic Management and Risk-Based Planning and Budgeting	P70
		120,000.00	120,000.00	COB CY 2022	AUG	AUG	N/A	AUG	NP-53.9 - Small Value Procurement	No	MSD	Training on Fund Management Processes and Standards	P69
												s - Local	Training Expenses - Local
			81,862.00									Sub-Total (Semi-Expendable Office Equipment)	Sub-Total (Semi-I
		43,667.00	43,667.00	COB CY 2022	AUG	AUG	AUG	AUG	NP-53.9 - Small Value Procurement	N <sub>o</sub>	LHIO SPC	Procurement of Semi- Expendable Office Equipment for 3rd qtr	P68
		13,800.00	13,800.00	COB CY 2022	MAR	MAR	N/A	MAR	Shopping	No	LHIO Gumaca	Procurement of Semi- Expendable Office Equipment for 2nd qtr	P67
		15,495.00	15,495.00	COB CY 2022	MAR	MAR	N/A	N/A	NP-53.5 Agency-to-Agency	No	LHIO Gumaca, LHIO SPC	Procurement of Semi- Expendable Office Equipment for 2nd qtr	P66
		5,000.00	5,000.00	COB CY 2022	FEB	FEB	N/A	N/A	NP-53.5 Agency-to-Agency	No	ADMIN	Procurement of Semi- Expendable Office Equipment for 1st qtr	P65
		3,900.00	3,900.00	COB CY 2022	FEB	FEB	N/A	FEB	Shapping	No	ADMIN	Procurement of Semi- Expendable Office Equipment for 1st qtr	P64
												Semi-Expendable Office Equipment	Semi-Expendable
Program/Activity/Project)	6	MOOE	Total	Funds	Contract Signing	Notice of Award	Submission/O pening of Bids	Advertisement/ Posting of IB/REI	wiode of Procurement	Activity? (Yes/No)	End-User	Program/Project	Code (FAF)
Remarks		Estimated Budget (PhP)	Estimate	Source of	ctivity	rocurement A	Schedule for Each Procurement Activity	Sched		Is this an early Procurement	PMO/	Procurement	Cada (BAD)

of the season

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			₱64,017,455.98									TOTAL FOR GOODS AND SERVICES	TOTAL FOR G
			22,000.00							ents - Building)	sets Improven	Sub-Total (Repair and Maintenance for Leased Assets Improvements - Building)	Sub-Total (Repair
		22,000.00	22,000.00	COB CY 2022	JAN	JAN	N/A	JAN	NP-53.9 - Small Value Procurement	No	ADMIN	Repair and Maintenance for Leased Assets Improvements - Building	P84
										ding	rements - Build	Repair and Maintenance for Leased Assets Improvements - Building	Repair and Maint
			3,007.49						Plant and Equipment)	- Other Property,	Maintenance	Sub-Total (Repairs and Maintenance - Repairs and Maintenance - Other Property, Plant and Equipment)	Sub-Total (Repair
		3,007.49	3,007.49	COB CY 2022	JAN	JAN	N/A	N/A	NP-53.9 - Small Value Procurement	No	ADMIN	Repair and Maintenance - Other Property, Plant & Equipment	P83
											nd Equipment	Repairs and Maintenance - Other Property, Plant and Equipment	Repairs and Main
			340,409.00									Sub-Total (Major Events and Expenses)	Sub-Total (Major
		116,909.00	116,909.00	COB CY 2022	DEC	JAN	N/A	N/A	NP-53.9 - Small Value Procurement	No	ADMIN	PhilHealth Wellness	P82
		26,500.00	26,500.00	COB CY 2022	NON	NOV	N/A	ост	NP-53.9 - Small Value Procurement	No	ADMIN	Game Prizes for the conduct of Christmas Party	P81
		74,000.00	74,000.00	COB CY 2022	NOV	NOV	N/A	ост	NP-53.9 - Small Value Procurement	No	ADMIN	Raffle Prizes for the conduct of Christmas Party	P80
		123,000.00	123,000.00	COB CY 2022	NON	NOV	N/A	ост	NP-53.9 - Small Value Procurement	No	ADMIN	Meals for the conduct of Christmas Party	P79
												Conventions	Major Events and Conventions
			322,473.60									Expenses)	Sub-Total (Water Expenses)
		322,473.60	322,473.60	COB CY 2022	JAN	NAC	N/A	NIA	Direct Contracting	No	ADMIN, EXPRESS	Procurement of Water Services	P78
													Water Expenses
			150,000.00									Sub-Total (Transportation and Delivery Expenses)	Sub-Total (Transp
		150,000.00	150,000.00	COB CY 2022	JAN	JAN	N/A	JAN	NP-53.9 - Small Value Procurement	N <sub>o</sub>	ADMIN	Procurement of Transportation and Delivery Services	P77
												Transportation and Delivery Expenses	Transportation ar
Program/Activity/Project)	СО	MOOE	Total	Funds	Contract Signing	Notice of Award	Submission/O pening of Bids	Advertisement/ Posting of IB/REI	wode of Flocute Helia	Activity? (Yes/No)	End-User	Program/Project	Code (FAF)
Remarks		Estimated Budget (PhP)	Estimate	Source of	ctivity	rocurement A	Schedule for Each Procurement Activity	Sched		Is this an early Procurement	PMO/	Procurement	(۵۷۵) دادی

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Code (PAP)	Procurement	PMO/	Is this an early Procurement	Mode of Procurement	Schedu	Schedule for Each Procurement	-	Activity	Source of	Estimat	Estimated Budget (PhP)		Remarks
	Program/Project	End-User	Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	Program/Activity/Project)
INFORMATION	INFORMATION TECHNOLOGY RESOURCES												
Internet Subscription Expense	tion Expense					:							
P85	Procurement of Internet Services	SWTi	No	NP-53.9 - Small Value Procurement	NNF	N/A	שטר	טער	COB CY 2022	167,100.00	167,100.00		Labor and Materials for Installation of Internet Cable in Phill-lealth Express San Pedro P86, 100 00: Procurement is funded from Continuing Appropriation
P86	Procurement of Internet Services	ITMS, EXPRESS, COA	No	Direct Contracting	N/A	N/A	JAN	JAN	COB CY 2022	1,224,216.00	1,224,216.00		
Sub-Total (Interne	Sub-Total (Internet Subscription Expense)									1,391,316.00			
IT Supplies													
P87	Procurement of IT Supplies for 1st qtr	ADMIN, COA, REACHOUT	No	NP-53.5 Agency-to-Agency	JAN	N/A	JAN	JAN	COB CY 2022	98,664.94	98,664.94		
P88	Procurement of IT Supplies for 1st qtr	ADMIN	No	Direct Contracting	JAN	N/A	JAN	JAN	COB CY 2022	221,871.60	221,871.60		
P89	Procurement of IT Supplies for 1st qtr	ADMIN, REACHOUT	No	Shopping	JAN	N/A	JAN	JAN	COB CY 2022	530,354,74	530,354.74		
P54	Procurement of IT Supplies for 2nd qtr	ADMIN	No	NP-53.5 Agency-to-Agency	MAR	N/A	MAR	MAR	COB CY 2022	17,919.20	17,919.20		
P90	Procurement of IT Supplies for 2nd qtr	ADMIN	No	Direct Contracting	APR	N/A	MAR	MAR	COB CY 2022	84,500.00	84,500.00		
P91	Procurement of IT Supplies for 2nd qtr	ADMIN	No	Shopping	NOF	N/A	NOF	NOF	COB CY 2022	297,760.82	297,760.82		
P115	Procurement of IT Supplies for 3rd qtr	ADMIN	No	Direct Contracting	JUL	N/A	JUL	JUL	COB CY 2022	403,011.50	403,011.50		
P124	Procurement of IT Supplies for 3rd qtr	ADMIN	No	NP-53.5 Agency-to-Agency	JUL	N/A	JUL	JUL	COB CY 2022	52,600.00	52,600.00		
P125	Procurement of IT Supplies for 3rd qtr	ADMIN	No	Shopping	JUL	NIA	JUL	JUL	COB CY 2022	103,000.00	103,000.00		
P117	Procurement of IT Supplies	ADMIN	No	NP-53.5 Agency-to-Agency	JUL	N/A	JUL	JUL	COB CY 2022	2,448.60	2,448.60		
Sub-Total (IT Supplies)	plies)									1,812,131.40			
Semi-Expendable	Semi-Expendable Information and Communication Technology and Equipment	Technology a	nd Equipment										
P92	Procurement of Semi- Expendable IT Equipment for 1st atr	ITMS, Memsec	oN	Shopping	FEB	N/A	FEB	FEB	COB CY 2022	3,402.26	3,402.26		
P96	Procurement of Semi- Expendable IT Equipment for 3rd qtr	LHIO SPC	No	Shopping	NOC	N/A	JUN	JUN	COB CY 2022	3,402.26	3,402.26		
P116	Procurement of Semi- Expandable Information and Communication Technology and	ITMS	No	NP-53.5 Agency-to-Agency	JUL	N/A	טטר	JUL	COB CY 2022	7,952.49	7,952 49		
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			₱77,593,702.23									ΔL	GRAND TOTAL
			P13,576,246.25							OURCES	OLOGY RES	TOTAL FOR INFORMATION AND TECHNOLOGY RESOURCES	TOTAL FOR IN
			10,299,183.04									Sub-Total (IT Equipment and Software)	Sub-Total (IT Equ
	549,000.00		549,000.00	COB CY 2022	JUL	JUL	JUL	JUL	Competitive Bidding	No	ITMS	Procurement of IT Equipment	P98
ConApp of P8,544,848.00; 9,750,183.04 Procurement is funded from Continuing Appropriation	9,750,183.04		9,750,183.04	COB CY 2022	ОСТ	ОСТ	N/A	N/A	NP-53.5 Agency-to-Agency	No	ITMS	Procurement of IT Equipment	P97
												Software	IT Equipment and Software
			73,615.81						uipment)	chnology and Eq	munication Te	Sub-Total (Semi-Expendable Information and Communication Technology and Equipment)	Sub-Total (Semi-E
Program/Activity/Project)	со	MOOE	Total	Funds	Contract Signing	Notice of Award	Submission/O pening of Bids	Advertisement/ Posting of IB/REI		Activity? (Yes/No)	End-User	Program/Project	
Remarks		Estimated Budget (PhP)	Estima	Source of	Activity	ocurement /	Schedule for Each Procurement	Sched	Mode of Procurement	Is this an early Procurement	PMO/	Procurement	Code (PAP)

Consolidated & Prepared by:

JOY ANNE D. BANTUCAN Member

PRO IVA BAC Secretariat

Noted by:

PRO IVA SBAC CECILIA I. PUREZA

PRO IVA BAC

Recommended as to Mode of Procurement:

absent
ATTY. JIANDRA CARMELA P. PANGANIBAN
Chairperson

Vice-Chairperson ARTURO C. ARDIENTE

PRO IVA BAC

DANILO M. REYNES, MD, MPA RVP, PRO IVA

Approved by:

ATTY. EUNITE BOON-ROCES

MARIA THARESA G. LIWANAG, MD Member PRO IVA BAC

Member PRO IVA BAC JOSEPH ADRIAN R. REJANO