



July 19, 2022

PRO IVA MEMORANDUM

No. 2022-020

TO : ALL CONCERNED END-USERS
PhilHealth Regional Office – IVA

SUBJECT : ANNUAL PROCUREMENT PLAN (APP) AMENDMENT 8th
BATCH FOR FY 2022

In order to ensure the effective and efficient delivery of public service and to reflect the necessary adjustments/revisions resulting from factors beyond reasonable planning such as, among others, price fluctuations and introduction of new or complementary programs/projects, there require corresponding adjustment in the approved APP. After judicious review and evaluation, the request for revisions /modifications in programs and projects by proper parties, is deemed significant and necessary to the efficient discharge of the governmental function of the Corporation.

As mandated, the PRO IVA Bids and Awards Committees deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the APP Amendment (8th Batch), in accordance with the parameters set in the R.A. and its Revised IRR.

Section 7.4 of the Revised IRR of RA. 9184 provides:

"7.4 Updating of the individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity..."

Accordingly, and under the authority granted by the PhilHealth Board of Directors to the President and CEO, and Regional Vice-President, in case of PhilHealth Regional Offices, as Head of the Procuring Entity, this Order is hereby issued approving the attached 2022 Annual Procurement Plan Amendment (8th Batch) for Goods and Services, Information and Technology Resources and Infrastructure.

It is emphasized that all procurement based on the approved 2022 APP and its amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.


DANILO M. REYNES, MD, MPA
RVP, PRO IVA

Date Signed: 7-21-2022



PHILHEALTH REGION IVA Annual Procurement Plan (APP) Amendment 8th Batch for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GOODS AND SERVICES													
Accountable Forms Expenses													
P01	Procurement of Accountable Forms for 1st qtr	FMS	No	NP-53.5 Agency-to-Agency	N/A	N/A	JAN	JAN	COB CY 2022	29,225.00	29,225.00		
P02	Procurement of Accountable Forms for 2nd qtr	FMS	No	NP-53.5 Agency-to-Agency	N/A	N/A	APR	APR	COB CY 2022	29,225.00	29,225.00		
Sub-Total (Accountable Forms)										58,450.00			
Advertising Expense													
P03	Procurement of Advertising Services	PAU	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	APR	N/A	APR	APR	COB CY 2022	291,300.00	291,300.00		
Sub-Total (Advertising Expense)										291,300.00			
Cable, Satellite, Telegraph and Radio Expenses													
P04	Procurement of Cable, Satellite, Telegraph and Radio Services	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2022	18,300.00	18,300.00		
P05	Procurement of Cable, Satellite, Telegraph and Radio Services	ADMIN	No	Direct Contracting	N/A	N/A	JAN	JAN	COB CY 2022	1,000.00	1,000.00		
Sub-Total (Cable, Satellite, Telegraph and Radio Expenses)										19,300.00			
Corporate Forum													
P121	Conduct of Retooling Activity for ISO QMS CY 2022	LHIO SPC	No	NP-53.9 - Small Value Procurement	AUG	N/A	AUG	AUG	COB CY 2022	12,000.00	12,000.00		
Sub-Total (Corporate Forum)										12,000.00			
Telephone Expenses - Landline													
P06	Procurement of Telephone Landline Services	ADMIN	No	Direct Contracting	JAN	N/A	JAN	JAN	COB CY 2022	453,192.96	453,192.96		
Sub-Total (Telephone Expenses - Landline)										453,192.96			
Drugs & Medicines Expenses													
P07	Procurement of Drugs and Medicines for 2nd qtr	ADMIN	No	Shopping	JAN	N/A	MAR	MAR	COB CY 2022	36,747.34	36,747.34		
P08	Procurement of Drugs and Medicines for 2nd qtr	ADMIN	No	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	COB CY 2022	814,450.00	814,450.00		
Sub-Total (Drugs & Medicines Expenses)										851,197.34			
Electricity Expenses													
P09	Procurement of Electricity	ADMIN EXPRESS	No	Direct Contracting	N/A	N/A	JAN	JAN	COB CY 2022	9,070,998.00	9,070,998.00		
Sub-Total (Electricity Expenses)										9,070,998.00			

PHILHEALTH REGION IVA Annual Procurement Plan (APP) Amendment 8th Batch for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Fuel, Oil and Lubricants Expenses													
P10	Procurement of Fuel, Oil and Lubricants	ADMIN	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	JAN	JAN	COB CY 2022	1,534,800.00	1,534,800.00		for PRO IVA Motor Vehicles & Generators
Sub-Total (Fuel, Oil and Lubricants Expenses)										1,534,800.00			
Furniture and Fixtures													
P11	Supply and Delivery of Various Furniture	ADMIN	No	Competitive Bidding	MAR	MAR	APR	APR	COB CY 2022	783,800.00		783,800.00	
P12	Supply, Delivery and Installation of Roll-Up Screen	ADMIN	No	NP-53.9 - Small Value Procurement	MAR	N/A	APR	APR	COB CY 2022	80,000.00		80,000.00	
Sub-Total (Furniture and Fixtures)										863,800.00			
Janitorial Services													
P13	Procurement of Janitorial Services	ADMIN	No	Competitive Bidding	JAN	JAN	JAN	FEB	COB CY 2022	3,772,433.04	3,772,433.04		existing contract
Sub-Total (Janitorial Services)										3,772,433.04			
Security Services													
P14	Procurement of Security Services	ADMIN	No	Competitive Bidding	JAN	JAN	FEB	FEB	COB CY 2022	6,900,000.24	6,900,000.24		existing contract
Sub-Total (Security Services)										6,900,000.24			
Marketing and Promotional Expenses													
P15	Procurement of Printable Material	PAU	No	Competitive Bidding	MAR	MAR	APR	APR	COB CY 2022	240,000.00	240,000.00		
P110	Procurement of Printable Material	PAU	No	NP-53.9 - Small Value Procurement	SEP	N/A	SEP	SEP	COB CY 2022	187,740.00	187,740.00		
P102	Procurement of Tarpaulin Printing Services	PAU	No	NP-53.9 - Small Value Procurement	MAR	N/A	APR	APR	COB CY 2022	208,320.00	208,320.00		
P120	Conduct of Alaga Ka Activity	MEMSEC	No	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	COB CY 2022	231,120.00	231,120.00		
Sub-Total (Marketing and Promotional Expenses)										867,180.00			
Medical Expenses													
P16	Periodic Health Examination of PRO IVA Employees	ADMIN	No	Competitive Bidding	MAR	APR	APR	APR	COB CY 2022	3,945,000.00	3,945,000.00		
P99	Mandatory Drug Testing for PRO IVA Employees	ADMIN	No	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	COB CY 2022	96,075.00	96,075.00		
Sub-Total (Medical Expenses)										4,041,075.00			

PHILHEALTH REGION IVA Annual Procurement Plan (APP) Amendment 8th Batch for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Medical, Dental & Laboratory Supplies Expenses													
P17	Procurement of Medical, Dental and Laboratory Supplies for 1st qtr	ADMIN	No	NP-53.5 Agency-to-Agency	N/A	N/A	JAN	JAN	COB CY 2022	450,710.00	450,710.00		
P53	Procurement of Medical, Dental and Laboratory Supplies for 1st qtr	ADMIN	No	Shopping	JAN	N/A	FEB	FEB	COB CY 2022	189,540.00	189,540.00		
P18	Procurement of Medical, Dental and Laboratory Supplies for 1st qtr	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2022	211,022.00	211,022.00		
P19	Procurement of Medical, Dental and Laboratory Supplies for 2nd qtr	LHIO SPC	No	NP-53.5 Agency-to-Agency	N/A	N/A	APR	APR	COB CY 2022	31,660.00	31,660.00		
P20	Procurement of Medical, Dental and Laboratory Supplies for 2nd qtr	COA, CARES	No	Shopping	MAR	N/A	MAR	MAR	COB CY 2022	22,345.74	22,345.74		
P21	Procurement of Medical, Dental and Laboratory Supplies for 2nd qtr	ADMIN	No	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	COB CY 2022	25,212.00	25,212.00		
P22	Procurement of Medical, Dental and Laboratory Supplies for 3rd qtr	ADMIN, COA, CARES	No	NP-53.5 Agency-to-Agency	N/A	N/A	JUL	JUL	COB CY 2022	248,280.00	248,280.00		
P23	Procurement of Medical, Dental and Laboratory Supplies for 4th qtr	COA, CARES	No	NP-53.5 Agency-to-Agency	SEP	N/A	OCT	OCT	COB CY 2022	340.00	340.00		
Sub-Total (Medical, Dental & Laboratory Supplies Expenses)										1,179,109.74			
Office Equipment													
P24	Procurement of Various Office Equipment	ADMIN, LHIO DASMA, LHIO CALAMBA, LHIO GUMACA	No	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	COB CY 2022	234,000.00		234,000.00	
P25	Supply, Delivery and Installation of Brand New Air-conditioners	LHIO DASMA AND LHIO GUMACA	No	NP-53.9 - Small Value Procurement	FEB	FEB	MAR	MAR	COB CY 2022	599,309.00		599,309.00	
P26	Procurement of Sound System	LHIO GUMACA	No	NP-53.9 - Small Value Procurement	FEB	N/A	MAR	MAR	COB CY 2022	34,000.00		34,000.00	
Sub-Total (Office Equipment)										867,309.00			
Other Equipment													
P27	Procurement of Other Equipment	LHIO GUMACA	No	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	COB CY 2022	71,400.00		71,400.00	
Sub-Total (Other Equipment)										71,400.00			
Other Main. & Operating Expenses-Cultural and Athletic- Anniversary Expenses													
P101	Provision of Snacks and Drinks for Walk-In Clients	LHIO Lucena Dasma, Gumaca	No	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	COB CY 2022	30,000.00	30,000.00		Supplemental No. 1
P104	Distribution of Drinks and Food to Client	LHIO SPC	No	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	COB CY 2022	10,000.00	10,000.00		Supplemental No. 1

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P106	Employees Day	HRMU	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	APR	APR	COB CY 2022	165,200.00	165,200.00		
P107	Employees Day	HRMU	No	Shopping	APR	N/A	APR	APR	COB CY 2022	90,600.00	90,600.00		
P108	Lucena LHIOs Corporate Social Responsibility Activity in Quezon	LHIO Lucena	No	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	COB CY 2022	33,000.00	33,000.00		Supplemental No. 2
P111	LHIO Calamba Corporate Social Responsibility Activity in Calamba City	LHIO Calamba	No	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	COB CY 2022	29,950.00	29,950.00		
P119	LHIO Trece Martires City's Corporate Social Responsibility Activity	LHIO TMC	No	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	COB CY 2022	29,950.00	29,950.00		
Sub-Total (Other Main. & Operating Expenses-Cultural and Athletic- Anniversary Expenses)										388,700.00			
Other Main. & Operating Expenses-Cultural and Athletic- Other Activities													
P103	Gender and Development (GAD) Activities	GAD	No	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	COB CY 2022	50,000.00	50,000.00		Supplemental No. 1
Sub-Total (Other Main. & Operating Expenses-Cultural and Athletic- Other Activities)										50,000.00			
Other Main. & Operating Expenses - Others - Registration of Motor Vehicle													
P28	Registration of Motor Vehicles	ADMIN	No	NP-53.5 Agency-to-Agency	N/A	N/A	JAN	JAN	COB CY 2022	32,400.00	32,400.00		
Sub-Total (Other Main. & Operating Expenses - Others - Registration of Motor Vehicle)										32,400.00			
Other Maint. & Operating Expense- Others- Others													
P114	Conduct of PhilHealth Wellness Activities	HRMU	No	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	COB CY 2022	58,200.00	58,200.00		Procurement is funded from Continuing Appropriation
Sub-Total (Other Maint. & Operating Expense- Others- Others)										58,200.00			
Other Supplies and Materials Expenses													
P29	Procurement of Other Supplies for 1st qtr	ADMIN	No	Shopping	FEB	N/A	FEB	FEB	COB CY 2022	16,807.25	16,807.25		
P30	Procurement of Other Supplies for 2nd qtr	ADMIN, LHIO SPC	No	Shopping	APR	N/A	APR	APR	COB CY 2022	108,470.00	108,470.00		
P31	Procurement of Other Supplies for 3rd qtr	ADMIN, LHIO SPC	No	Shopping	JUL	N/A	JUL	JUL	COB CY 2022	26,294.00	26,294.00		
P122	Procurement of Other Supplies for 3rd qtr	ADMIN, LHIO SPC	No	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	COB CY 2022	16,227.75	16,227.75		
P32	Procurement of Other Supplies for 4th qtr	ADMIN	No	Shopping	OCT	N/A	OCT	OCT	COB CY 2022	79,074.00	79,074.00		
Sub-Total (Other Supplies and Materials Expenses)										246,873.00			
Postage and Delivery Services													
P33	Procurement of Postage and Delivery Services	COA	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2022	7,500.00	7,500.00		
P34	Engagement of Express Mail Service Provider	COA	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2022	7,500.00	7,500.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P35	Mailing of Registered Mails	ADMIN, COA, LHIO DASMA	No	NP-53.5 Agency-to-Agency	N/A	N/A	JAN	JAN	COB CY 2022	118,600.00	118,600.00		
P36	Mailing of Ordinary Mails	ADMIN	No	NP-53.5 Agency-to-Agency	JAN	JAN	JAN	JAN	COB CY 2022	576,000.00	576,000.00		
Sub-Total (Postage and Courier Services)										1,371,475.00			
Printing and Publication Expenses													
P37	Procurement of Printing and Binding Services	COA	No	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	COB CY 2022	1,000.00	1,000.00		
P112	Procurement of Forms	MEMSEC	No	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	COB CY 2022	418,450.00	418,450.00		
Sub-Total (Printing and Publication Expenses)										419,450.00			
Regular Office Supplies Expenses													
P39	Procurement of Purified Drinking Water	ADMIN, LHIOs	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2022	212,471.38	212,471.38		
P40	Procurement of Regular Office Supplies for 1st qtr	ADMIN, CARE S, COA, LHIO	No	NP-53.5 Agency-to-Agency	N/A	N/A	JAN	JAN	COB CY 2022	839,917.07	839,917.07		
P41	Procurement of Regular Office Supplies for 1st qtr	ADMIN, COA, LHIO LUCENA	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2022	288,760.00	288,760.00		
P42	Procurement of Regular Office Supplies for 1st qtr	ADMIN, CARES, COA	No	Shopping	JAN	N/A	JAN	JAN	COB CY 2022	63,107.48	63,107.48		
P43	Procurement of Regular Office Supplies for 2nd qtr	ADMIN, CARES, COA	No	NP-53.5 Agency-to-Agency	N/A	N/A	APR	APR	COB CY 2022	751,889.59	751,889.59		
P44	Procurement of Regular Office Supplies for 2nd qtr	ADMIN, CARES, COA	No	Shopping	APR	N/A	APR	APR	COB CY 2022	59,321.26	59,321.26		
P113	Procurement of Regular Office Supplies for 2nd qtr	LHIO LUCENA	No	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	COB CY 2022	5,051.55	5,051.55		wooden flag pole
P45	Procurement of Regular Office Supplies for 3rd qtr	ADMIN, CARES	No	NP-53.5 Agency-to-Agency	N/A	N/A	JUN	JUN	COB CY 2022	880,903.90	880,903.90		
P46	Procurement of Regular Office Supplies for 3rd qtr	ADMIN, COA, LHIO LUCENA	No	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	COB CY 2022	441,415.40	441,415.40		
P47	Procurement of Regular Office Supplies for 3rd qtr	ADMIN, CARES, COA	No	Shopping	JUN	N/A	JUN	JUN	COB CY 2022	59,076.30	59,076.30		
P48	Procurement of Regular Office Supplies for 3rd qtr	ADMIN	No	Direct Contracting	N/A	N/A	JUN	JUN	COB CY 2022	17,600.00	17,600.00		
P49	Procurement of Regular Office Supplies for 4th qtr	ADMIN, COA	No	NP-53.5 Agency-to-Agency	N/A	N/A	OCT	OCT	COB CY 2022	678,483.30	678,483.30		
P50	Procurement of Regular Office Supplies for 4th qtr	ADMIN	No	NP-53.9 - Small Value Procurement	OCT	N/A	OCT	OCT	COB CY 2022	1,000.00	1,000.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P51	Procurement of Regular Office Supplies for 4th qtr	ADMIN, CARES, COA	No	Shopping	OCT	N/A	OCT	OCT	COB CY 2022	26,872.60	26,872.60		
P109	Procurement of Purified Drinking Water for LHIO Trece Martires City for CY 2022	LHIO TMC	No	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	COB CY 2022	19,992.00	19,992.00		
Sub-Total (Regular Office Supplies Expenses)										4,346,461.83			
Rent/Lease Expenses													
P52	Procurement of Rental Services	ADMIN, LHIOs	No	NP-53.10 Lease of Real Property and Venue	N/A	JAN	JAN	JAN	COB CY 2022	22,174,073.24	22,174,073.24		
Sub-Total (Rent/Lease Expenses)										22,174,073.24			
Repairs and Maintenance - Communication Equipment													
	Repair and Maintenance of Communication Equipment	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2022	-	-		
Sub-Total (Repairs and Maintenance - Communication Equipment)										-			
Repair and Maintenance - Office Equipment													
P55	Repair and Maintenance of Office Equipment	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2022	285,000.00	285,000.00		
Sub-Total (Repair and Maintenance - Office Equipment)										285,000.00			
Repairs and Maintenance - Semi-Expendable Furniture, Fixtures and Books													
P56	Repair and Maintenance Semi-Expendable Furniture, Fixture and Books	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2022	5,000.00	5,000.00		
Sub-Total (Repairs and Maintenance - Semi-Expendable Furniture, Fixtures and Books)										5,000.00			
Repairs and Maintenance - Semi-Expendable Machinery and Equipment													
P57	Repair and Maintenance of Semi-Expendable Machinery and Equipment	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2022	7,500.00	7,500.00		
Sub-Total (Repairs and Maintenance - Semi-Expendable Machinery and Equipment)										7,500.00			
Repairs and Maintenance - Transportation Equipment													
P58	Repair and Maintenance of Transportation Equipment	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2022	622,000.00	622,000.00		
Sub-Total (Repairs and Maintenance - Transportation Equipment)										622,000.00			
Repairs and Maintenance - IT Equipment													
P59	Repair and Maintenance of IT Equipment	ADMIN	No	Direct Contracting	N/A	N/A	JAN	JAN	COB CY 2022	150,000.00	150,000.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
P60	Repair and Maintenance of IT Equipment	ADMIN	No	NP-53.9 - Small Value Procurement	N/A	N/A	JAN	JAN	COB CY 2022	50,000.00	50,000.00			
Sub-Total (Repairs and Maintenance - IT Equipment)										200,000.00				
Semi-Expendable Medical Equipment														
P61	Procurement of Semi-Expendable Medical Equipment for 2nd qtr	ADMIN, LHIO SPC	No	Shopping	APR	N/A	APR	APR	COB CY 2022	5,780.00	5,780.00			
P62	Procurement of Semi-Expendable Medical Equipment for 3rd qtr	LHIO SPC	No	Shopping	JUL	N/A	JUL	JUL	COB CY 2022	1,237.50	1,237.50			
Sub-Total (Semi-Expendable Medical Equipment Expense)										7,017.50				
Semi-Expendable Furniture, Fixtures and Book Expense														
P63	Supply and Delivery of Semi-Expendable Furniture	ADMIN, FMS, HCDMD, BAS, LHIO CALAMBA, LHIO TMC & EXPRESS	No	Competitive Bidding	MAR	APR	APR	APR	COB CY 2022	188,000.00	188,000.00			
Sub-Total (Semi-Expendable Furniture, Fixtures and Book Expense)										188,000.00				
Semi-Expendable Office Equipment														
P64	Procurement of Semi-Expendable Office Equipment for 1st qtr	ADMIN	No	Shopping	FEB	N/A	FEB	FEB	COB CY 2022	3,900.00	3,900.00			
P65	Procurement of Semi-Expendable Office Equipment for 1st qtr	ADMIN	No	NP-53.5 Agency-to-Agency	N/A	N/A	FEB	FEB	COB CY 2022	5,000.00	5,000.00			
P66	Procurement of Semi-Expendable Office Equipment for 2nd qtr	LHIO Gumaca, LHIO SPC	No	NP-53.5 Agency-to-Agency	N/A	N/A	MAR	MAR	COB CY 2022	15,495.00	15,495.00			
P67	Procurement of Semi-Expendable Office Equipment for 2nd qtr	LHIO Gumaca	No	Shopping	MAR	N/A	MAR	MAR	COB CY 2022	13,800.00	13,800.00			
P68	Procurement of Semi-Expendable Office Equipment for 3rd qtr	LHIO SPC	No	NP-53.9 - Small Value Procurement	AUG	AUG	AUG	AUG	COB CY 2022	43,667.00	43,667.00			
Sub-Total (Semi-Expendable Office Equipment)										81,862.00				
Training Expenses - Local														
P69	Training on Fund Management Processes and Standards	MSD	No	NP-53.9 - Small Value Procurement	AUG	N/A	AUG	AUG	COB CY 2022	120,000.00	120,000.00			
P70	Training on Strategic Management and Risk-Based Planning and Budgeting	MSD	No	NP-53.9 - Small Value Procurement	AUG	N/A	AUG	AUG	COB CY 2022	120,000.00	120,000.00			
P71	Training on Public Sector Unionism	MSD	No	NP-53.5 Agency-to-Agency	JUN	N/A	JUN	JUN	COB CY 2022	81,000.00	81,000.00			

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P73	Training on Benefits Development and Management	MSD	No	NP-53.9 - Small Value Procurement	SEP	N/A	SEP	SEP	COB CY 2022	120,000.00	120,000.00		
P100	Training on Work Attitude and Values Enhancement	HRMU	No	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	COB CY 2022	94,500.00	94,500.00		
P74	Corporate Responsibility and Disaster Management Programs	MSD	No	NP-53.9 - Small Value Procurement	SEP	N/A	SEP	SEP	COB CY 2022	120,000.00	120,000.00		
P75	Training for Legal Processes and Standards	MSD	No	NP-53.9 - Small Value Procurement	OCT	N/A	OCT	OCT	COB CY 2022	120,000.00	120,000.00		
P76	Quality Management System and Ease of Doing Business	MSD	No	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	COB CY 2022	352,800.00	352,800.00		
P118	Conduct of Customer Service and Resilience Training	MSD	No	NP-53.9 - Small Value Procurement	AUG	N/A	AUG	AUG	COB CY 2022	94,500.00	94,500.00		
Sub-Total (Training Expenses - Local)										1,225,800.00			
Transportation and Delivery Expenses													
P77	Procurement of Transportation and Delivery Services	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2022	150,000.00	150,000.00		
Sub-Total (Transportation and Delivery Expenses)										150,000.00			
Water Expenses													
P78	Procurement of Water Services	ADMIN, EXPRESS	No	Direct Contracting	N/A	N/A	JAN	JAN	COB CY 2022	322,473.60	322,473.60		
Sub-Total (Water Expenses)										322,473.60			
Major Events and Conventions													
P79	Meals for the conduct of Christmas Party	ADMIN	No	NP-53.9 - Small Value Procurement	OCT	N/A	NOV	NOV	COB CY 2022	123,000.00	123,000.00		
P80	Raffle Prizes for the conduct of Christmas Party	ADMIN	No	NP-53.9 - Small Value Procurement	OCT	N/A	NOV	NOV	COB CY 2022	74,000.00	74,000.00		
P81	Game Prizes for the conduct of Christmas Party	ADMIN	No	NP-53.9 - Small Value Procurement	OCT	N/A	NOV	NOV	COB CY 2022	26,500.00	26,500.00		
P82	PhilHealth Wellness	ADMIN	No	NP-53.9 - Small Value Procurement	N/A	N/A	JAN	DEC	COB CY 2022	116,909.00	116,909.00		
Sub-Total (Major Events and Expenses)										340,409.00			
Repairs and Maintenance - Other Property, Plant and Equipment													
P83	Repair and Maintenance - Other Property, Plant & Equipment	ADMIN	No	NP-53.9 - Small Value Procurement	N/A	N/A	JAN	JAN	COB CY 2022	3,007.49	3,007.49		
Sub-Total (Repairs and Maintenance - Repairs and Maintenance - Other Property, Plant and Equipment)										3,007.49			

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Repair and Maintenance for Leased Assets Improvements - Building													
P84	Repair and Maintenance for Leased Assets Improvements - Building	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2022	22,000.00	22,000.00		
Sub-Total (Repair and Maintenance for Leased Assets Improvements - Building)										22,000.00			
TOTAL FOR GOODS AND SERVICES										P63,401,247.98			

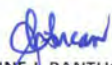
PHILHEALTH REGION IVA Annual Procurement Plan (APP) Amendment 8th Batch for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
INFORMATION TECHNOLOGY RESOURCES													
Internet Subscription Expense													
P85	Procurement of Internet Services	ITMS	No	NP-53.9 - Small Value Procurement	JUN	N/A	JUL	JUL	COB CY 2022	167,100.00	167,100.00		Labor and Materials for Installatio of Internet Cable in PhilHealth Express San Pedro P86,100.00. Procurement is funded from Continuing Appropriation
P86	Procurement of Internet Services	ITMS, EXPRESS, COA	No	Direct Contracting	N/A	N/A	JAN	JAN	COB CY 2022	1,224,216.00	1,224,216.00		
Sub-Total (Internet Subscription Expense)										1,391,316.00			
IT Supplies													
P87	Procurement of IT Supplies for 1st qtr	ADMIN, COA, REACHOUT	No	NP-53.5 Agency-to-Agency	JAN	N/A	JAN	JAN	COB CY 2022	98,664.94	98,664.94		
P88	Procurement of IT Supplies for 1st qtr	ADMIN	No	Direct Contracting	JAN	N/A	JAN	JAN	COB CY 2022	221,871.60	221,871.60		
P89	Procurement of IT Supplies for 1st qtr	ADMIN, REACHOUT	No	Shopping	JAN	N/A	JAN	JAN	COB CY 2022	530,354.74	530,354.74		
P54	Procurement of IT Supplies for 2nd qtr	ADMIN	No	NP-53.5 Agency-to-Agency	MAR	N/A	MAR	MAR	COB CY 2022	17,919.20	17,919.20		
P90	Procurement of IT Supplies for 2nd qtr	ADMIN	No	Direct Contracting	APR	N/A	MAR	MAR	COB CY 2022	84,500.00	84,500.00		
P91	Procurement of IT Supplies for 2nd qtr	ADMIN	No	Shopping	JUN	N/A	JUN	JUN	COB CY 2022	297,760.82	297,760.82		
P115	Procurement of IT Supplies for 3rd qtr	ADMIN	No	Direct Contracting	JUL	N/A	JUL	JUL	COB CY 2022	403,011.50	403,011.50		
P124	Procurement of IT Supplies for 3rd qtr	ADMIN	No	NP-53.5 Agency-to-Agency	JUL	N/A	JUL	JUL	COB CY 2022	52,600.00	52,600.00		
P125	Procurement of IT Supplies for 3rd qtr	ADMIN	No	Shopping	JUL	N/A	JUL	JUL	COB CY 2022	103,000.00	103,000.00		
P117	Procurement of IT Supplies	ADMIN	No	NP-53.5 Agency-to-Agency	JUL	N/A	JUL	JUL	COB CY 2022	2,448.60	2,448.60		
Sub-Total (IT Supplies)										1,812,131.40			
Semi-Expendable Information and Communication Technology and Equipment													
P92	Procurement of Semi-Expendable IT Equipment for 1st qtr	ITMS, Memsec	No	Shopping	FEB	N/A	FEB	FEB	COB CY 2022	3,402.26	3,402.26		
P96	Procurement of Semi-Expendable IT Equipment for 3rd qtr	LHIO SPC	No	Shopping	JUN	N/A	JUN	JUN	COB CY 2022	3,402.26	3,402.26		
P116	Procurement of Semi-Expendable Information and Communication Technology and	ITMS	No	NP-53.5 Agency-to-Agency	JUL	N/A	JUL	JUL	COB CY 2022	7,952.49	7,952.49		
Sub-Total (Semi-Expendable Information and Communication Technology and Equipment)										73,615.81			


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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
IT Equipment and Software													
P97	Procurement of IT Equipment	ITMS	No	NP-53.5 Agency-to-Agency	N/A	N/A	OCT	OCT	COB CY 2022	9,750,183.04		9,750,183.04	ConApp of P8,544,848.00; Procurement is funded from Continuing Appropriation
P98	Procurement of IT Equipment	ITMS	No	Competitive Bidding	JUL	JUL	JUL	JUL	COB CY 2022	549,000.00	549,000.00		
Sub-Total (IT Equipment and Software)										10,299,183.04			
TOTAL FOR INFORMATION AND TECHNOLOGY RESOURCES										P13,576,246.25			
GRAND TOTAL										P76,977,494.23			

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