Republic of the Philippines PHILIPPINE HEALTH INSURANCE CORPORATION

PhilHealth Regional Office IVA
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June 14, 2022

PRO IVA MEMORANDUM

No. 2022 - 013

TO

ALL CONCERNED END-USERS

PhilHealth Regional Office – IVA

SUBJECT

ANNUAL PROCUREMENT PLAN (APP) AMENDMENT 6th

BATCH FOR FY 2022

In order to ensure the effective and efficient delivery of public service and to reflect the necessary adjustments/revisions resulting from factors beyond reasonable planning such as, among others, price fluctuations and introduction of new or complementary programs/projects, there require corresponding adjustment in the approved APP. After judicious review and evaluation, the request for revisions /modifications in programs and projects by proper parties, is deemed significant and necessary to the efficient discharge of the governmental function of the Corporation.

As mandated, the PRO IVA Bids and Awards Committees deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the APP Amendment (6th Batch), in accordance with the parameters set in the R.A. and its Revised IRR.

Section 7.4 of the Revised IRR of RA. 9184 provides:

"7.4 Updating of the individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity..."

Accordingly, and under the authority granted by the PhilHealth Board of Directors to the President and CEO, and Regional Vice-President, in case of PhilHealth Regional Offices, as Head of the Procuring Entity, this Order is hereby issued approving the attached 2022 Annual Procurement Plan Amendment (6th Batch) for Goods and Services, Information and Technology Resources and Infrastructure.

It is emphasized that all procurement based on the approved 2022 APP and its amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.

DANILO M. REYNES, MD, MPA

RVP, PRO IVA

Date Signed: 6-15-2022





Code (DAD)	Procurement	PMO/	Is this an early Procurement		Sched	Schedule for Each Procurement Activity	ocurement Ac	tivity	Source of	Estimate	Estimated Budget (PhP)		Remarks
	Program/Project	End-User	Activity? (Yes/No)	mode of Floodistilatic	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	8	- (brief description of Program/Activity/Project)
GOODS AND SERVICES	ERVICES												
Accountable Forms Expenses	ns Expenses												
P01	Procurement of Accountable Forms for 1st qtr	FMS	No	NP-53.5 Agency-to-Agency	N/A	N/A	JAN	JAN	COB CY 2022	29,225.00	29,225.00		
P02	Procurement of Accountable Forms for 2nd qtr	FMS	No	NP-53.5 Agency-to-Agency	N/A	N/A	APR	APR	COB CY 2022	29,225.00	29,225.00		
Sub-Total (Accountable Forms)	ıntable Forms)			٨					1	58,450.00			
Advertising Expense	nse												
P03	Procurement of Advertising Services	PAU	N _o	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	APR	N/A	APR	APR	COB CY 2022	291,300.00	291,300.00		
Sub-Total (Advertising Expense)	tising Expense)									291,300.00			
Cable, Satellite, T	Cable, Satellite, Telegraph and Radio Expenses												
P04	Procurement of Cable, Satellite, Telegraph and Radio Services	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2022	18,300.00	18,300.00	1	
P05	Procurement of Cable, Satellite, Telegraph and Radio Services	ADMIN	No	Direct Contracting	NIA	N/A	JAN	JAN	COB CY 2022	1,000.00	1,000.00		
Sub-Total (Cable,	Sub-Total (Cable, Satellite, Telegraph and Radio Expenses)	xpenses)								19,300.00			
Telephone Expenses - Landline	ses - Landline		:										
P06	Procurement of Telephone Landline Services	ADMIN	No	Direct Contracting	JAN	NIA	JAN	JAN	COB CY 2022	453,192.96	453,192.96		
Sub-Total (Teleph	Sub-Total (Telephone Expenses - Landline)									453,192.96	:		
Drugs & Medicines Expenses	es Expenses												
P07	Procurement of Drugs and Medicines for 2nd qtr	ADMIN	No	Shopping	JAN	N/A	MAR	MAR	COB CY 2022	36,747.34	36,747.34		
P08	Procurement of Drugs and Medicines for 2nd qtr	ADMIN	No	NP-53.9 - Small Value Procurement	APR	AIN	APR	APR	COB CY 2022	814,450.00	814,450.00		
Sub-Total (Drugs	Sub-Total (Drugs & Medicines Expenses)									851,197.34			
Electricity Expenses	ses												
P09	Procurement of Electricity	ADMIN. EXPRESS	No	Direct Contracting	N/A	N/A	JAN	JAN	COB CY 2022	9,070,998.00	9,070,998.00		
Sub-Total (Electricity Expenses)	icity Expenses)								1	9,070,998.00			
Fuel, Oil and Lubricants Expenses	ricants Expenses			2 E E									
Đ.C	Procurement of Fuel, Oil and Lubricants	ADMIN	Z o	NP-53.14 Direct Retail Purchase of Petroleum Fuel Oil and Lubricant (POL) Products and Airline Tickets	VIN	V.N	JAN	JAN	COB CY 2022	1.534 800 00	1 534,800.00		for PRO IVA Motor Vehicles & Generators

ProgramProject End-User Activity? Activity Accordance Activity	Code (PAP)	Procurement		Procurement	Mode of Procurement					Source of				Their depositation of
Companies Companies Educing Companies Ed		Program/Project	End-User	Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	Program/Activity/Project)
Probabilities AZAMN No. Competitive Solding LAN MAR MAR APR APR COS CY 2022 PRIZAMONO MARINAMONO PRIZAMONO PRI	Sub-Total (Fuel, C	Oil and Lubricants Expenses)								,	1,534,800.00			
PROTESTICATION ACTUAN NO Compatition Statistry NATION AND NATE NAME NAME NAME NAME NAME NAME NAME NAM	Furniture and Fix	tures												
Marie Mari		Supply and Delivery of Various	ADMIN		Competitive Bidding	MAR	MAR	APR	APR	COB CY 2022	783,800.00		783,800.00	
Marie Mari	P12	Supply, Delivery and Installation of Roll-Up Screen	ADMIN	No	NP-53.9 - Smalt Value Procurement	MAR	N/A	APR	APR	COB CY 2022	80,000.00		80,000.00	
Section Companies Solong JAN MAS Companies Solong JAN JAN FEB COB CY 2022 3772,433.04 3772,4	Sub-Total (Furnite	ure and Fixtures)								ı	863,800.00			
Scientification ADMIN No Competition Bidding JAN JAN FEB COB CY 2022 3.772,433.04 3.772,433	Janitorial Service	Įči								-				
		Procurement of Janitorial Services	ADMIN	No	Competitive Bidding	JAN	JAN	JAN		COB CY 2022	3,772,433.04	3,772,433.04		existing contract
of Security Services ADMIN No. Competitive Bilding JAN JAN FEB FEB COB CY 2022 6.500,000.24 6.500,000.20 7.500,000.20	Sub-Total (Janito	rial Services)									3,772,433.04			
	Security Services													
	P14	Procurement of Security Services	ADMIN	No	Competitive Bidding	JAN	JAN	FEB		COB CY 2022	6,900,000.24	6,900,000.24		existing contract
	Sub-Total (Securi	ity Services)									6,900,000.24			
of Printable Malerial PAU No. Competitive Ending MAR MAR APR COB CY 2022 480,000.00	Marketing and Pro	omotional Expenses												
of Printable Material PAU No. NP-533 - Small Value SEP NIA SEP OOB CY 2022 187,740.00 208,320.00 208,020.00	P15	Procurement of Printable Material	PAU	No	Competitive Bidding	MAR	MAR	APR		COB CY 2022	480,000.00	480,000.00		
of Tagpaulin Printing PAU No NP-53.9 - Small Value MAR NIA APR CDB CY 2022 209.320.00 209.320.0	P110	Procurement of Printable Material	PAU	No	NP-53.9 - Small Value Procurement	SEP	N/A	SEP		COB CY 2022	187,740.00	187,740.00		
		Procurement of Tarpaulin Printing Services	PAU	No	NP-53.9 - Small Value Procurement	MAR	N/A	APR		COB CY 2022	208,320.00	208,320.00		
In Examination of ADMIN No Competitive Bidding MAR APR APR APR COB CY 2022 3,945,000.00 3,945,000.00 3,945,000.00 agriculture bidding playees. In Page 1,951,000,00 agriculture bidding MAR APR APR APR COB CY 2022 3,945,000.00 3,945,000.00 agriculture bidding mark april MAR MAY MAY COB CY 2022 agriculture bidding players. In Page 1,951,000,00 agriculture bidding MAR APR APR APR COB CY 2022 agriculture bidding agriculture bidding mark april MAR MAY COB CY 2022 agriculture bidding agriculture bidding agriculture bidding agriculture bidding agriculture bidding mark april MAR MAY COB CY 2022 agriculture bidding agriculture	Sub-Total (Marke)	ting and Promotional Expenses)									876,060.00			
Ith Examination of ADMIN ADMIN No Competitive Bidding MAR APR APR APR COB CY 2022 3,945,000 00 4,001,000 00	Medical Expenses	in .				U								
rug Testing for PRO es ADMIN No NP-53.9 - Small Value Produtement MAY NIA MAY COB CY 2022 96,075.00	P16	Periodic Health Examination of PRO IVA Employees	ADMIN	No	Competitive Bidding	MAR	APR	APR		COB CY 2022	3,945,000.00	3,945,000.00		
Supplies Expenses 4,041,075.00 of Medical Dental of Med	P99	Mandatory Drug Testing for PRO IVA Employees	ADMIN	No	NP-53.9 - Small Value Procurement	MAY	N/A	MAY		COB CY 2022	96,075.00	96,075.00		
ADMIN No NP-53.5 Agency-to-Agency N/A N/A JAN JAN JAN COB CY 2022 450,710.00 450,710.00 450,710.00 450,710.00 ADMIN No Shopping JAN N/A FEB COB CY 2022 189,540.00 189,540.00 189,540.00 189,540.00 189,540.00 211,022.00	Sub-Total (Medica	al Expenses)									4,041,075.00			
Procurement of Medical, Dental and Laboratory Supplies for 1st ADMIN No NP-53.5 Agency-to-Agency N/A N/A N/A JAN JAN COB CY 2022 450,710.00 450,710.00 Procurement of Medical Dental and Laboratory Supplies for 1st ADMIN No Shopping JAN N/A N/A FEB COB CY 2022 189,540.00 189,540.00 Procurement of Medical Dental and Laboratory Supplies for 1st ADMIN No Procurement of Medical Dental and Laboratory Supplies for 2nd LHIO SPC No NP-53.5 Agency-to-Agency N/A N/A APR APR COB CY 2022 31 650 00 31 650 00	Medical, Dental &	Laboratory Supplies Expenses												
Procurement of Medical, Dental and Laboratory Supplies for 1st ADMIN No Shopping JAN N/A FEB FEB COB CY 2022 189,540.00 189,540.00 189,540.00 Procurement of Medical, Dental and Laboratory Supplies for 1st ADMIN No Procurement of Medical Dental and Laboratory Supplies for 2nd LHIO SPC No NP-53 5 Agency-to-Agency N/A N/A APR APR COB CY 2022 31 650.00 31 660.00	P17	Procurement of Medical, Dental and Laboratory Supplies for 1st qtr	ADMIN	N _o	NP-53.5 Agency-to-Agency	NIA	N/A	JAN		COB CY 2022	450,710.00	450,710.00		
Procurement of Medical, Dental and Laboratory Supplies for 1st ADMIN No Procurement of Medical Dental and Laboratory Supplies for 2nd LHIO SPC No NP-53 5 Agency-to-Agency NIA NIA APR APR COB CY 2022 31 650 00 qtr	P53	Procurement of Medical, Dental and Laboratory Supplies for 1st otr	ADMIN	N _o	Shopping	JAN	N/A	FEB		COB CY 2022	189,540.00	189,540.00		
Procurement of Medical Dental and Laboratory Supplies for 2nd LHIO SPC No NP-53 5 Agency-to-Agency N/A N/A APR APR COB CY 2022 31 660 00 qtr	P18	Procurement of Medical, Dental and Laboratory Supplies for 1st qtr	ADMIN	No	NP-53 9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2022	211,022.00	211,022.00		
	P19	Procurement of Medical Dental and Laboratory Supplies for 2nd qtr	LHIO SPC	No	NP-53 5 Agency-to-Agency	NIA	N/A	APR		COB CY 2022	31 660 00	31.660 00		

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			ls this an early		Schedu	Schedule for Each Procurement Activity	ocurement Ac	tivity		Estimat	Estimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity?	Mode of Procurement	Advertisement/				Source of				(brief description of
	r i ogramm r ogect	Lina-Osei	(Yes/No)		Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	runas	Total	MOOE	8	Program/Activity/Project)
P20	Procurement of Medical, Dental and Laboratory Supplies for 2nd off	COA, CARES	No	Shopping	MAR	N/A	MAR	MAR	COB CY 2022	22,345.74	22,345.74		
P 21	Procurement of Medical, Dental and Laboratory Supplies for 2nd qtr	ADMIN	No	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	COB CY 2022	25,212.00	25,212.00		
P22	curement of Medical, Dental Laboratory Supplies for 3rd	ADMIN, COA. CARES	No	NP-53.5 Agency-to-Agency	N/A	N/A	JUL	JUL	COB CY 2022	248,280.00	248,280.00		
P23	Procurement of Medical, Dental and Laboratory Supplies for 4th qtr	COA, CARES	No	NP-53.5 Agency-to-Agency	SEP	N/A	ост	ост	COB CY 2022	340.00	340.00		
Sub-Total (Medic	Sub-Total (Medical, Dental & Laboratory Supplies Expenses)	Expenses)								1,179,109.74			
Office Equipment	(a												
P24	Procurement of Various Office Equipment	ADMIN, LHIO DASMA, LHIO CALAMBA, LHIO	No	NP-53.9 - Small Value	FEB	N/A	FEB	FEB	COB CY 2022	234,000.00		234,000.00	
P25	Supply, Delivery and Installation of Brand New Air-conditioners	LHIO DASMA AND LHIO GUMACA	No	NP-53.9 - Small Value Procurement	FEB	FEB	MAR	MAR	COB CY 2022	599,309.00		599,309.00	
P26	Procurement of Sound System	LHIO GUMACA	No	NP-53.9 - Small Value Procurement	FEB	N/A	MAR	MAR	COB CY 2022	34,000.00		34,000.00	
Sub-Total (Office Equipment)	Equipment)									867,309.00			
Other Equipment	(→												
P27	Procurement of Other Equipment	LHIO GUMACA	No	NP-53.9 - Small Value Procurement	MAR	AIN	MAR	MAR	COB CY 2022	71,400.00		71,400.00	
Sub-Total (Other Equipment)	· Equipment)									71,400.00			
Other Main. & Op	Other Main. & Operating Expenses-Cultural and Athletic-Anniversary Expenses	thletic- Anniver	rsary Expenses										
P101	Provision of Snacks and Drinks for Walk-In Clients	LHIO Lucena, Dasma, Gumaca	No	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	COB CY 2022	30,000.00	30,000.00		Supplemental No. 1
P104	Distribution of Drinks and Food to Client	LHIO SPC	oN	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	COB CY 2022	10,000.00	10,000.00		Supplemental No. 1
P106	Employees Day	HRMU	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	APR	APR	COB CY 2022	165,200.00	165,200.00		
P107	Employees Day	HRMU	No	Shopping	APR	N/A	APR	APR	COB CY 2022	90,600.00	90,600.00		
P108	Lucena LHIOs Corporate Social Responsibility Activity in Quezon	LHIO Lucena	No	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	COB CY 2022	33,000.00	33,000.00		Supplemental No. 2
P111	LHIO Calamba Corporate Social Responsibility Activity in Calamba City	LHIO Calamba	No	NP-53.9 - Small Value Procurement	NOF	N/A	JUN	NUL	COB CY 2022	29.950.00	29,950.00		
Sub-Total (Other	Sub-Total (Other Main. & Operating Expenses-Cultural and Athletic- Anniversary Expenses)	tural and Athle	tic- Anniversary E	xpenses)			÷			358,750.00			
Other Main & Op	Other Main & Operating Expenses-Cultural and Athletic- Other Activities	thletic- Other A	ctivities										

												>	
		839,917.07	839.917 07	COB CY 2022	JAN	JAN	N/A	N/A	NP-53.5 Agency-to-Agency	No	ADMIN CARE S COA, LHIO	Procurement of Regular Office Supplies for 1st qtr	P40
		212,471 38	212 471 38	COB CY 2022	JAN	JAN	N/A.	JAN	NP-53 9 - Small Value Procurement	N o	ADMIN, LHIOS	Procurement of Purified Drinking Water	P39
									1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			pplies Expenses	Regular Office Supplies Expenses
			419,450.00									Sub-Total (Printing and Publication Expenses)	Sub-Total (Printin
		418,450.00	418,450.00	COB CY 2022	JUL	JUL	N/A	JUL	NP-53.9 - Small Value Procurement	No	MEMSEC	Procurement of Forms	P112
		1,000.00	1,000.00	COB CY 2022	FEB	FEB	N/A	FEB	NP-53.9 - Small Value Procurement	No	COA	Procurement of Printing and Binding Services	P37
												ication Expenses	Printing and Publication Expenses
			1,380,375.00									Sub-Total (Postage and Courier Services)	Sub-Total (Posta
		576,000.00	576,000.00	COB CY 2022	JAN	JAN	JAN :	JAN	NP-53.5 Agency-to-Agency	No	ADMIN	Mailing of Ordinary Mails	P36
		127,500.00	127,500.00	COB CY 2022	JAN	JAN	NIA	N/A	NP-53.5 Agency-to-Agency	No	ADMIN, COA, LHIO DASMA	Mailing of Registered Mails	P35
		669,375.00	669,375.00	COB CY 2022	FEB	FEB	JAN	JAN	NP-53.9 - Small Value Procurement	No	ADMIN	Engagement to Express Mail Service Provider	P34
		7,500.00	7,500.00	COB CY 2022	JAN	JAN	N/A	JAN	NP-53.9 - Small Value Procurement	No	COA	Procurement of Postage and Delivery Services	P33
												rier Services	Postage and Courier Services
			246,873.00								s)	Sub-Total (Other Supplies and Materials Expenses)	Sub-Total (Other
		79,074.00	79,074.00	COB CY 2022	ост	ост	N/A	ост	Shopping	No	ADMIN	Procurement of Other Supplies for 4th qtr	P32
		26,294.00	26,294.00	COB CY 2022	JUL	JUL	N/A	JUL	Shopping	No	ADMIN, LHIO SPC	Procurement of Other Supplies for 3rd qtr	P31
		115,470.00	115,470.00	COB CY 2022	APR	APR	N/A	APR	Shopping	No	ADMIN, LHIO SPC	Procurement of Other Supplies for 2nd qtr	P30
		26,035.00	26,035.00	COB CY 2022	FEB	FEB	N/A	FEB	Shopping	No	ADMIN	Procurement of Other Supplies for 1st qtr	P29
												Other Supplies and Materials Expenses	Other Supplies a
			32,400.00						iicle)	iion of Motor Veh	thers - Registrat	Sub-Total (Other Main. & Operating Expenses - Others - Registration of Motor Vehicle)	Sub-Total (Other
		32,400.00	32,400.00	COB CY 2022	JAN	JAN	A/N	NIA	NP-53.5 Agency-to-Agency	No	ADMIN	Registration of Motor Vehicles	P28
										or Vehicle	stration of Moto	Other Main. & Operating Expenses - Others - Registration of Motor Vehicle	Other Main. & Op
			50,000.00						es)	ic- Other Activition	tural and Athlet	Sub-Total (Other Main. & Operating Expenses-Cultural and Athletic- Other Activities)	Sub-Total (Other
Supplemental No. 1		50,000.00	50,000.00	COB CY 2022	MAR	MAR	N/A	MAR	NP-53.9 - Small Value Procurement	No	GAD	Gender and Development (GAD) Activities	P103
Program/Activity/Project)	8	MOOE	Total	Funds	Contract Signing	Notice of Award	Submission/O pening of Bids	Advertisement/ Posting of IB/REI		Activity? (Yes/No)	End-User	Program/Project	
Remarks		Estimated Budget (PhP)	Estimat	Source of	ctivity	ocurement A	Schedule for Each Procurement Activity	Sched	Mode of Procurement	Is this an early Procurement		Procurement	Code (PAP)

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										and Books	liture, Fixtures	Repairs and Maintenance - Semi-Expendable Furniture, Fixtures and Books	Repairs and Main
			225,000.00								ment)	Sub-Total (Repair and Maintenance - Office Equipment)	Sub-Total (Repair
		225.000 00	225,000.00	COB CY 2022	JAN	JAN	N/A	JAN	NP-53.9 - Small Value Procurement	N _O	ADMIN	Repair and Maintenance of Office Equipment	P55
												Repair and Maintenance - Office Equipment	Repair and Maint
			22,334,073.24									ease Expenses)	Sub-Total (Rent/Lease Expenses)
		22,334,073.24	22,334,073.24	COB CY 2022	JAN	JAN	JAN	N/A	NP-53.10 Lease of Real Property and Venue	No	ADMIN, LHIOs	Procurement of Rental Services	P52
												<u>15es</u>	Rent/Lease Expenses
			4,346,461.83									Sub-Total (Regular Office Supplies Expenses)	Sub-Total (Regula
		19,992.00	19,992.00	COB CY 2022	MAY	MAY	N/A	MAY	NP-53.9 - Smail Value Procurement	No	LHIO TMC	Procurement of Purified Drinking Water for LHIO Trece Martires City for CY 2022	P109
		26,872.60	26,872.60	COB CY 2022	ост	ост	N/A	ост	Shopping	No	ADMIN. CARES, COA	Procurement of Regular Office Supplies for 4th qtr	P51
		1,600.00	1,600.00	COB CY 2022	ост	ост	N/A	ост	NP-53.9 - Small Value Procurement	No	ADMIN	Procurement of Regular Office Supplies for 4th qtr	P50
		678,483.30	678,483.30	COB CY 2022	ОСТ	ост	N/A	N/A	NP-53.5 Agency-to-Agency	No	ADMIN, COA	Procurement of Regular Office Supplies for 4th qtr	P49
		17,600.00	17,600.00	COB CY 2022	NOF	NOF	N/A	N/A	Direct Contracting	No	ADMIN	Procurement of Regular Office Supplies for 3rd qtr	P48
		59,076.30	59,076.30	COB CY 2022	NOF	NUL	N/A	NOC	Shopping	No	ADMIN, CARES, COA	Procurement of Regular Office Supplies for 3rd qtr	P47
		353,215.40	353,215.40	COB CY 2022	NOF	NUL	N/A	NUL	NP-53.9 - Small Value Procurement	N _o	ADMIN, COA, LHIO LUCENA	Procurement of Regular Office Supplies for 3rd qtr	P46
		880,903.90	880,903.90	COB CY 2022	NUL	NNF	N/A	N/A	NP-53.5 Agency-to-Agency	N _o	ADMIN.	Procurement of Regular Office Supplies for 3rd qtr	P45
wooden flag pole		5,051.55	5,051.55	COB CY 2022	NNF	NNF	N/A	NUL	NP-53.9 - Small Value Procurement	No	LHIO LUCENA	Procurement of Regular Office Supplies for 2nd qtr	P113
		59,321.26	59,321.26	COB CY 2022	APR	APR	N/A	APR	Shopping	No	ADMIN, CARES, COA	Procurement of Regular Office Supplies for 2nd qtr	P44
		751,889.59	751,889.59	COB CY 2022	APR	APR	N/A	N/A	NP-53.5 Agency-to-Agency	No	ADMIN, CARES, COA	Procurement of Regular Office Supplies for 2nd qtr	P43
		63,107.48	63,107.48	COB CY 2022	JAN	JAN	N/A	JAN	Shopping	No	ADMIN, CARES, COA	Procurement of Regular Office Supplies for 1st qtr	P42
		376,960.00	376,960.00	COB CY 2022	JAN	JAN	N/A	JAN	NP-53.9 - Small Value Procurement	No	ADMIN, COA, LHIO LUCENA	Procurement of Regular Office Supplies for 1st qtr	P41
(brief description of Program/Activity/Project)	60	MOOE	Total	Funds	Contract Signing	Notice of Award	Submission/O pening of Bids	Advertisement/ Posting of IB/REI	mous of Flocustilists	Activity? (Yes/No)	End-User	Program/Project	cour (i m)
Remarks		Estimated Budget (PhP)	Estimat	Source of	Activity	rocurement.	Schedule for Each Procurement Activity	Sched		Is this an early Procurement	PMO/	Procurement	Code (DAD)

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		5 000 00	5,000 00	COB CY 2022	833,	FEB	N	Z,	NP-53 5 Agency-to-Agency	No	ACMIN	1st qtr	40
												Procurement of Semi-	
		3,900,00	3,900.00	COB CY 2022	FEB	834	N/A	833	Shapping	N o	ADMIN	Procurement of Semi- Expendable Office Equipment for 1st qtr	P64
									Ξ			Office Equipment	Semi-Expendable Office Equipment
			188,000.00						8	ise)	nd Book Expen	Sub-Total (Semi-Expendable Furniture, Fixtures and Book Expense)	Sub-Total (Semi-E
		188,000.00	188,000.00	COB CY 2022	APR	APR	APR	MAR	Competitive Bidding	No	ADMIN, FMS, HCDMD, BAS, LHIO CALAMBA, LHIO TMC & EXPRESS	Supply and Delivery of Semi- Expendable Furniture	P63
											pense	Semi-Expendable Furniture, Fixtures and Book Expense	Semi-Expendable
			7,017.50								xpense)	Sub-Total (Semi-Expendable Medical Equipment Expense)	Sub-Total (Semi-E
		1,237.50	1,237.50	COB CY 2022	JUL	JUL	NIA	JUL	Shopping	No	LHIO SPC	Procurement of Semi- Expendable Medical Equipment for 3rd qtr	P62
		5,780.00	5,780.00	COB CY 2022	APR	APR	A/N	APR	Shopping	No	ADMIN, LHIO SPC	Procurement of Semi- Expendable Medical Equipment for 2nd qtr	P61
												Semi-Expendable Medical Equipment	Semi-Expendable
			200,000.00)t)	Sub-Total (Repairs and Maintenance - IT Equipment)	Sub-Total (Repair
		50,000.00	50,000.00	COB CY 2022	JAN	JAN	N/A	N/A	NP-53.9 - Small Value Procurement	No	ADMIN	Repair and Maintenance of IT Equipment	P60
		150,000.00	150,000.00	COB CY 2022	JAN	JAN	N/A	N/A	Direct Contracting	No	ADMIN	Repair and Maintenance of IT Equipment	P59
												Repairs and Maintenance - IT Equipment	Repairs and Maint
			522,000.00							9	ion Equipment	Sub-Total (Repairs and Maintenance - Transportation Equipment)	Sub-Total (Repair
		522,000.00	522,000.00	COB CY 2022	JAN	JAN	N/A	JAN	NP-53.9 - Small Value Procurement	No	ADMIN	Repair and Maintenance of Transportation Equipment	P58
											<u>ent</u>	Repairs and Maintenance - Transportation Equipment	Repairs and Maint
			7,500.00						it)	ry and Equipme	dable Machine	Sub-Total (Repairs and Maintenance - Semi-Expendable Machinery and Equipment)	Sub-Total (Repair
		7,500.00	7,500.00	COB CY 2022	JAN	JAN	N/A	JAN	NP-53.9 - Small Value Procurement	No	ADMIN	Repair and Maintenance of Semi- Expandable Machinery and Equipment	P57
										ipment	inery and Equ	Repairs and Maintenance - Semi-Expendable Machinery and Equipment	Repairs and Maint
			5,000.00		:				ooks)	e, Fixtures and E	dable Furnitur	Sub-Total (Repairs and Maintenance - Semi-Expendable Furniture, Fixtures and Books)	Sub-Total (Repairs
		5,000.00	5,000.00	COB CY 2022	JAN	JAN	N/A	JAN	NP-53.9 - Small Value Procurement	N _O	ADMIN	Repair and Maintenance Semi- Expandable Furniture, Fixture and Books	P56
(brief description of Program/Activity/Project)	8	MOOE	Total	Funds	Contract Signing	Notice of Award	Submission/O pening of Bids	Advertisement/ Posting of IB/REI	mode of Floodiement	Activity? (Yes/No)	End-User	Program/Project	Cone (1 21)
Remarks		Estimated Budget (PhP)	Estimate	Source of	ctivity	ocurement A	Schedule for Each Procurement Activity	Sched	Mando of Droomport	Is this an early Procurement	PMO/	Procurement	Code (PAP)

a

Page 6 of 10

	1		Is this an early		Sched	Schedule for Each Procurement Activity	ocurement Ac	tivity		Estimat	Estimated Budget (PhP)		Remarks
Code (PAP)	Program/Project	End-User	Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	69	(brief description of Program/Activity/Project)
P66	Procurement of Semi- Expendable Office Equipment for 2nd qtr	LHIO Gumaca, LHIO SPC	N	NP-53.5 Agency-to-Agency	N/A	N/A	MAR	MAR	COB CY 2022	15,495.00	15,495.00		
P67	Procurement of Semi- Expendable Office Equipment for L 2nd qtr	LHIO Gumaca	No	Shopping	MAR	N/A	MAR	MAR	COB CY 2022	13,800.00	13,800.00		
P68	Procurement of Semi- Expendable Office Equipment for 3rd qtr	LHIO SPC	N _O	NP-53.9 - Small Value Procurement	AUG	AUG	AUG	AUG	COB CY 2022	43,667.00	43,667.00		
Sub-Total (Semi-E	Sub-Total (Semi-Expendable Office Equipment)									81,862.00			
Training Expenses - Local	s - Local												
P69	Training on Fund Management Processes and Standards	MSD	N _o	NP-53.9 - Small Value Procurement	AUG	N/A	AUG	AUG	COB CY 2022	120,000.00	120,000.00		
P70	Training on Strategic Management and Risk-Based Planning and Budgeting	MSD	N _o	NP-53.9 - Small Value Procurement	AUG	N/A	AUG	AUG	COB CY 2022	120,000.00	120,000.00		
P71	Training on Public Sector Unionism	MSD	N _O	NP-53.5 Agency-to-Agency	NOL	N/A	JUN	NOC	COB CY 2022	84,000.00	84,000.00		
P72	Training for Frontline Services Processes, Rules and Regulation on Clkient Servicing/Mana	MSD	No	NP-53.9 - Small Value Procurement	AUG	N/A	AUG	AUG	COB CY 2022	120,000.00	120,000.00		
P73	Training on Benefits Development and Management	MSD	No	NP-53.9 - Small Value Procurement	SEP	N/A	SEP	SEP	COB CY 2022	120,000.00	120,000.00		
P100	Training on Work Attitude and Values Enhancement	HRMU	No	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	COB CY 2022	94,500.00	94,500.00		
P74	Corporate Responsibility and Disaster Management Programs	MSD	No	NP-53.9 - Small Value Procurement	SEP	N/A	SEP	SEP	COB CY 2022	120,000.00	120,000.00		
P75	Training for Legal Processes and Standards	MSD	No	NP-53.9 - Small Value Procurement	ост	N/A	OCT	ОСТ	COB CY 2022	120,000.00	120,000.00		
P76	Quality Management System and Ease of Doing Business	MSD	N _O	NP-53.9 - Small Value Procurement	NNF	N/A	NOF	NOF	COB CY 2022	352,800.00	352,800.00		
Sub-Total (Trainir	Sub-Total (Training Expenses - Local)									1,251,300.00			
Transportation an	Transportation and Delivery Expenses) Pa								
P77	Procurement of Transportation and Delivery Services	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2022	150,000.00	150,000.00		
Sub-Total (Transp	Sub-Total (Transportation and Delivery Expenses)					,				150,000.00			
Water Expenses			3										
P78	Procurement of Water Services	ADMIN. EXPRESS	No	Direct Contracting	NIA	N/A	JAN	JAN	COB CY 2022	322,473.60	322,473.60		
Sub-Total (Water Expenses)	Expenses)									322,473.60			
Major Events and Conventions	Conventions												

	Procurement	PMO/	Is this an early Procurement	No. do of Drong and the	Sched	Schedule for Each Procurement Activity	ocurement Ac	tivity	Source of	Estimate	Estimated Budget (PhP)		Remarks
Code (FAF)	Program/Project	End-User	Activity? (Yes/No)	Mode of Flocinette	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	8	Program/Activity/Project)
P79	Meals for the conduct of Christmas Party	NIMDA	on	NP-53.9 - Small Value Procurement	ОСТ	Α'N	NON	NON	COB CY 2022	123,000.00	123,000.00		
P80	Raffle Prizes for the conduct of Christmas Party	ADMIN	No	NP-53.9 - Small Value Procurement	ост	A/N	NON	NON	COB CY 2022	74,000.00	74,000.00		
P81	Game Prizes for the conduct of Christmas Party	NIMOV	No	NP-53.9 - Small Value Procurement	007	A/N	VOV	NON	COB CY 2022	26,500.00	26,500.00		
P82	PhiiHealth Wellness	ADMIN	No	NP-53.9 - Small Value Procurement	N/A	NIA	JAN	DEC	COB CY 2022	116,909.00	116,909.00		
Sub-Total (Major	Sub-Total (Major Events and Expenses)									340,409.00			
Repairs and Mair	Repairs and Maintenance - Other Property, Plant and Equipment	ınd Equipment											
P83	Repair and Maintenance - Other Property, Plant & Equipment	ADMIN	N _O	NP-53.9 - Small Value Procurement	NIA	NIA	JAN	JAN	COB CY 2022	3,007.49	3,007.49		
Sub-Total (Repai	Sub-Total (Repairs and Maintenance - Repairs and Maintenance - Other Property, Plant and Equipment)	d Maintenance	- Other Property, F	Plant and Equipment)					_	3,007.49			
Repair and Maint	Repair and Maintenance for Leased Assets Improvements - Building	vements - Buik	ding										
P84	Repair and Maintenance for Leased Assets Improvements - Building	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2022	22,000.00	22,000.00		
Sub-Total (Repai	Sub-Total (Repair and Maintenance for Leased Assets Improvements - Building)	sets Improverr	nents - Building)						-	22,000.00			
TOTAL FOR	TOTAL FOR GOODS AND SERVICES									₱63,344,377.98			
The second secon													

		1 754 335 04									Sub-Total (IT Equipment and Software)	Sub-Total (IT Equ
	549,000,00	549,000.00	COB CY 2022	ОСТ	OCT	N/A	N/A	Competitive Bidding	No	SMII	Procurement of IT Equipment	P98
	1,205,335 04	1,205,335 04	COB CY 2022	ОСТ	OCT	N/A	N/A	NP-53.5 Agency-to-Agency	No	ITMS	Procurement of IT Equipment	P97
											Software	IT Equipment and Software
		65,663.32			-			uipment)	chnology and Eq	munication Te	Sub-Total (Semi-Expendable Information and Communication Technology and Equipment)	Sub-Total (Semi-
	3,402.26	3,402.26	COB CY 2022	NOF	NOF	N/A	NOF	Shopping	No	LHIO SPC	Procurement of Semi- Expendable IT Equipment for 3rd atr	P96
	5,885.88	5,885.88	COB CY 2022	NUC	NOF	N/A	NOF	Competitive Bidding	No	LHIO SPC	Procurement of Semi- Expendable IT Equipment for 3rd atr	P95
	23,543.52	23,543.52	COB CY 2022	MAR	MAR	N/A	MAR	Competitive Bidding	No	ITMS	Procurement of Semi- Expendable IT Equipment for 2nd atr	P94
	29,429.40	29,429.40	COB CY 2022	MAR	MAR	N/A	MAR	Competitive Bidding	No	ITMS	Procurement of Semi- Expendable IT Equipment for 1st gtr	P93
	3,402.26	3,402.26	COB CY 2022	FEB	FEB	N/A	FEB	Shopping	No	ITMS, Memsec	Procurement of Semi- Expendable IT Equipment for 1st atr	P92
		į							nd Equipment	Technology a	Semi-Expendable Information and Communication Technology and Equipment	Semi-Expendable
		1,500,782.80									plies)	Sub-Total (IT Supplies)
	133,629.34	133,629.34	COB CY 2022	MAR	MAR	N/A	APR	Direct Contracting	No	ADMIN	Procurement of IT Supplies for 3rd qtr	P114
	297,760.82	297,760.82	COB CY 2022	NOF	NOF	N/A	NUC	Shopping	No	ADMIN	Procurement of IT Supplies for 2nd qtr	P91
	88,725.00	88,725.00	COB CY 2022	MAR	MAR	N/A	APR	Direct Contracting	No	ADMIN	Procurement of IT Supplies for 2nd qtr	P90
	17,919.20	17,919.20	COB CY 2022	MAR	MAR	N/A	MAR	NP-53.5 Agency-to-Agency	No	ADMIN	Procurement of IT Supplies for 2nd qtr	P54
	536,436.18	536,436.18	COB CY 2022	JAN	JAN	N/A	JAN	Shopping	No	ADMIN. REACHOUT	Procurement of IT Supplies for 1st qtr	P89
	324,361.07	324,361.07	COB CY 2022	JAN	NAC	N/A	JAN	Direct Contracting	No	ADMIN	Procurement of IT Supplies for 1st qtr	P88
	101,951.19	101,951.19	COB CY 2022	JAN	JAN	N/A	JAN	NP-53.5 Agency-to-Agency	No	ADMIN, COA, REACHOUT	Procurement of IT Supplies for 1st qtr	P87
												IT Supplies
		1,305,216.00	1								Sub-Total (Internet Subscription Expense)	Sub-Total (Intern
	1,224,216.00	1,224,216.00	COB CY 2022	JAN	NAF	N/A	N/A	Direct Contracting	No	ITMS, EXPRESS, COA	Procurement of Internet Services	P86
	81,000.00	81,000.00	COB CY 2022	JAN	JAN	N/A	JAN	NP-53.9 - Small Value Procurement	No	ITMS	Procurement of Internet Services	P85
											tion Expense	Internet Subscription Expense
											INFORMATION TECHNOLOGY RESOURCES	INFORMATION
Program/Activity/Project)	MOOE CO	Total	Funds	Contract Signing	Notice of Award	Submission/O pening of Bids	Advertisement/ Posting of IB/REI		Activity? (Yes/No)	End-User	Program/Project	
Remarks	Estimated Budget (PhP)	Estimated	Source of	ctivity	rocurement A	Schedule for Each Procurement Activity	Schedu	Mode of Drocurement	Is this an early Procurement		Procurement	Code (PAP)

GRAND TOTAL	TOTAL FOR IN		Code (PAP)
Ļ	TOTAL FOR INFORMATION AND TECHNOLOGY RESOURCES	Program/Project	Procurement
	NOLOGY RE	End-User	PMO/
	SOURCES	er Activity? (Yes/No)	Is this an early Procurement
			Mode of Progurement
		Advertisement/ Posting of IB/REI	Schec
		Advertisement/ Posting of Pening of Bids Award IB/REI Award	Schedule for Each Procurement Activity
		Notice of Award	rocurement A
		Contract Signing	ctivity
		Funds	Source of
₱67,970,375.14	P4,625,997.16	Total	Estima
		MOOE	Estimated Budget (PhP)
		со	2)
=		Program/Activity/Project)	Remarks

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