Republic of the Philippines PHILIPPINE HEALTH INSURANCE CORPORATION

PhilHealth Regional Office IVA
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May 25, 2022

PRO IVA MEMORANDUM

No. 2022 - 6/6

TO

ALL CONCERNED END-USERS

PhilHealth Regional Office - IVA

SUBJECT

ANNUAL PROCUREMENT PLAN (APP) AMENDMENT 4th

BATCH FOR FY 2022

In order to ensure the effective and efficient delivery of public service and to reflect the necessary adjustments/revisions resulting from factors beyond reasonable planning such as, among others, price fluctuations and introduction of new or complementary programs/projects, there require corresponding adjustment in the approved APP. After judicious review and evaluation, the request for revisions /modifications in programs and projects by proper parties, is deemed significant and necessary to the efficient discharge of the governmental function of the Corporation.

As mandated, the PRO IVA Bids and Awards Committees deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the APP Amendment (4th Batch), in accordance with the parameters set in the R.A. and its Revised IRR.

Section 7.4 of the Revised IRR of RA. 9184 provides:

"7.4 Updating of the individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity..."

Accordingly, and under the authority granted by the PhilHealth Board of Directors to the President and CEO, and Regional Vice-President, in case of PhilHealth Regional Offices, as Head of the Procuring Entity, this Order is hereby issued approving the attached 2022 Annual Procurement Plan Amendment (4th Batch) for Goods and Services, Information and Technology Resources and Infrastructure.

It is emphasized that all procurement based on the approved 2022 APP and its amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

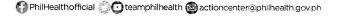
For information and guidance of all concerned.

DANILO M. REYNES, MD, MPA

RVP, PRO IVA

Date Signed: 5-27 - 2022





	Procurement	PMO/	Is this an early		Sched	Schedule for Each Procurement Activity	ocurement Ac	ctivity	Source of	Estimate	Estimated Budget (PhP)		Remarks
Code (PAP)	Program/Project	End-User	Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	Program/Activity/Project)
GOODS AND SERVICES	SERVICES												
Accountable Forms Expenses	rms Expenses												
P01	Procurement of Accountable Forms for 1st qtr	FMS	N _o	NP-53.5 Agency-to-Agency	N/A	N/A	JAN	JAN	COB CY 2022	29,225.00	29,225.00		
P02	Procurement of Accountable Forms for 2nd qtr	FMS	No	NP-53.5 Agency-to-Agency	N/A	N/A	APR	APR	COB CY 2022	29,225.00	29,225.00		
Sub-Total (Accountable Forms)	untable Forms)									58,450.00			
Advertising Expense	ense												
P03	Procurement of Advertising Services	PAU	N _O	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	APR	N/A	APR	APR	COB CY 2022	371,400.00	371,400.00		
Sub-Total (Adve	Sub-Total (Advertising Expense)									371,400.00			ï
Cable, Satellite,	Cable, Satellite, Telegraph and Radio Expenses												
P04	Procurement of Cable, Satellite, Telegraph and Radio Services	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2022	18,300.00	18,300.00		
P05	Procurement of Cable, Satellite, Telegraph and Radio Services	ADMIN	No	Direct Contracting	N/A	N/A	JAN	JAN	COB CY 2022	1,000.00	1,000.00		
Sub-Total (Cable	Sub-Total (Cable, Satellite, Telegraph and Radio Expenses)	xpenses)								19,300.00			
Telephone Expenses - Landline	enses - Landline												
P06	Procurement of Telephone Landline Services	ADMIN	No	Direct Contracting	JAN	N/A	JAN	JAN	COB CY 2022	453,192.96	453,192.96		
Sub-Total (Telep	Sub-Total (Telephone Expenses - Landline)									453,192.96			
Drugs & Medicines Expenses	nes Expenses												
P07	Procurement of Drugs and Medicines for 2nd qtr	ADMIN	No	Shopping	JAN	N/A	MAR	MAR	COB CY 2022	36,747 34	36,747.34		
P08	Procurement of Drugs and Medicines for 2nd qtr	ADMIN	No	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	COB CY 2022	814,450.00	814,450.00		
Sub-Total (Drug	Sub-Total (Drugs & Medicines Expenses)									851,197.34			
Electricity Expenses	nses												
P09	Procurement of Electricity	ADMIN, EXPRESS	No	Direct Contracting	N/A	N/A	JAN	JAN	COB CY 2022	9 070,998 00	9.070,998 00		
Sub-Total (Eleci	Sub-Total (Electricity Expenses)									9,070,998.00			
Fuel, Oil and Lu	Fuel, Oil and Lubricants Expenses												
P10	Procurement of Fuel, Oil and Lubricants	ADMIN	No	NP-53,14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	JAN	JAN	COS CY 2022	1,534,800,00	1,534,800 00		for PRO IVA Molor Venicles & Generators

		31.660.00	31.660 00	COB CY 2022	APR	APR	NA	N/A	NP-53 5 Agency-to-Agency	No	LHIO SPC	Procurement of Medical, Dental and Laboratory Supplies for 2nd otr	P19
		211,022.00	211,022.00	COB CY 2022	JAN	JAN	N/A	JAN	NP-53.9 - Small Value Procurement	No	ADMIN	Procurement of Medical, Dental and Laboratory Supplies for 1st qtr	P18
		450,710.00	450,710.00	COB CY 2022	JAN	JAN	N/A	N/A	NP-53 5 Agency-to-Agency	No	ADMIN	Procurement of Medical, Dental and Laboratory Supplies for 1st gtr	P17
												Medical, Dental & Laboratory Supplies Expenses	Medical, Dental &
			4,041,075.00									il Expenses)	Sub-Total (Medical Expenses)
		96,075.00	96,075.00	COB CY 2022	MAY	MAY	N/A	MAY	NP-53.9 - Small Value Procurement	No	ADMIN	Mandatory Drug Testing for PRO IVA Employees	P99
		3,945,000.00	3,945,000.00	COB CY 2022	APR	APR	APR	MAR	Competitive Bidding	No	ADMIN	Periodic Health Examination of PRO IVA Employees	P16
													Medical Expenses
			876,060.00									Sub-Total (Marketing and Promotional Expenses)	Sub-Total (Marke)
		208,320.00	208,320.00	COB CY 2022	APR	APR	N/A	MAR	NP-53.9 - Small Value Procurement	No	PAU	Procurement of Tarpaulin Printing Services	P102
		187,740.00	187,740.00	COB CY 2022	SEP	SEP	N/A	SEP	NP-53.9 - Small Value Procurement	No	PAU	Procurement of Printable Material	P110
		480,000.00	480,000.00	COB CY 2022	APR	APR	MAR	MAR	Competitive Bidding	No	PAU	Procurement of Printable Material	P15
												Marketing and Promotional Expenses	Marketing and Pr
			6,900,000.24									ly Services)	Sub-Total (Security Services)
existing contract	е	6,900,000.24	6,900,000.24	COB CY 2022	FEB	FEB	JAN	JAN	Competitive Bidding	No	ADMIN	Procurement of Security Services	P14
					:								Security Services
			3,772,433.04									ial Services)	Sub-Total (Janitorial Services)
existing contract	0	3,772,433.04	3,772,433.04	COB CY 2022	FEB	JAN	JAN	JAN	Competitive Bidding	No	ADMIN	Procurement of Janitorial Services	P13
												100	Janitorial Services
			863,800.00									re and Fixtures)	Sub-Total (Furniture and Fixtures)
	80,000.00		80,000.00	COB CY 2022	APR	APR	N/A	MAR	NP-53.9 - Small Value Procurement	No	ADMIN	Supply, Delivery and Installation of Roll-Up Screen	P12
	783,800.00		783,800.00	COB CY 2022	APR	APR	MAR	MAR	Competitive Bidding	No	ADMIN	Supply and Delivery of Various Furniture	P11
												ures	Furniture and Fixtures
			1,534,800.00									Sub-Total (Fuel, Oil and Lubricants Expenses)	Sub-Total (Fuel, C
Program/Activity/Project)	6	MOOE	Total	Funds	Contract Signing	Notice of Award	Submission/O pening of Bids	Advertisement Posting of IB/REI		Activity? (Yes/No)	End-User	Program/Project	
Remarks		Estimated Budget (PhP)	Estimate	Source of	ctivity	ocurement A	Schedule for Each Procurement Activity		Mode of Procurement	Is this an early Procurement		Procurement	Code (PAP)

Prediction Pr													· C	
Contriented statement in part of procurement and part of procurement in part of procurement	Supplemental No 1	(0)	50,000 00	50,000.00	COB CY 2022	MAR	MAR	N/A	MAR	NP-53 9 - Small Value Procurement	No	GAD	Gender and Development (GAD) Activities	P103
PAIC											ztivities	thletic- Other Ac	perating Expenses-Cultural and A	Other Main, & O
PACK Inter-				328,800.00						xpenses)	ic- Anniversary E	tural and Athlet	Main. & Operating Expenses-Cul	Sub-Total (Othe
Contractability Intelligence (Intelligence Intelligence Inte	Supplemental No 2	60	33,000.00	33,000 00	COB CY 2022	APR	APR	N/A	APR	NP-53.9 - Small Value Procurement	No	LHIO Lucena	Lucena LHIOs Corporate Social Responsibility Activity in Quezon	P108
Controlled PAID International parametropies Paid large (Principal parametropies Paid parametropies			90,600 00	90,600.00	COB CY 2022	APR	APR	N/A	APR	Shopping	No	HRMU	Employees Day	P107
Contramentation PARIO International Paria Pari			165,200.00	165,200.00	COB CY 2022	APR	APR	N/A	N/A	NP-53.10 Lease of Real Property and Venue	No	HRMU	Employees Day	P106
Entity of Decision mark PANO Forest Procurement PANO Forest Procurement PANO Pa	Supplemental No. 1	(0	10,000 00	10,000.00	COB CY 2022	MAR	MAR	N/A	MAR	NP-53.9 - Small Value Procurement	No	LHIO SPC	Distribution of Drinks and Food to Client	P104
Substantion Part	Supplemental No. 1		30,000.00	30,000.00	COB CY 2022	MAR	MAR	N/A	MAR	NP-53.9 - Small Value Procurement	No	LHIO Lucena, Dasma, Gumaca	Provision of Snacks and Drinks for Walk-In Clients	P101
Section Particular Partic											ary Expenses	thletic- Annivers	erating Expenses-Cultural and A	Other Main. & O
Part				71,400.00									Equipment)	Sub-Total (Othe
Schedule for Each Procurement PMO PMO		71,400.00		71,400.00	COB CY 2022	MAR	MAR	N/A	MAR	NP-53.9 - Small Value Procurement	N _O	LHIO	Procurement of Other Equipment	P27
Countement project PAMO project Refuls an early promiproject End/ser Schedule for Each Procurement Advertisement Advance Advertisement Advance Adva														Other Equipment
Is this an early Procurement Activity Procurement Activity Schedule for Each Procurement Activity Source of (Yes/No) Mode of Procurement Advertisement Source of (Yes/No) Procurement Advertisement Source of (Yes/No) Mode of Procurement Source of (Yes/No) Mode of Procurement Source of (Yes/No) Mode of Procurement Mode of P				867,309.00									Equipment)	Sub-Total (Offic
St this an early Procurement Mode of Procurement Activity Procurement Mode of Procurement Activity Activity Procurement Mode of Procurement Submission/O Notice of India Notice of		34,000.00		34,000.00	COB CY 2022	MAR	MAR	N/A	FEB	NP-53.9 - Small Value Procurement	No.	LHIO GUMACA	Procurement of Sound System	P26
Is this an early Procurement Activity Procurement Activity Advertisement Activity Advertisement Activity Advertisement Activity Source of (Yes/No) Mode of Procurement Advertisement Activity Source of (Yes/No) Advertisement Advertisement Submission/O Mark Mark Contract Funds Feb Co Contract Feb N/A Mark Contract Feb Co Contract Contract Feb Contract Feb Contract Contract Feb Contract		599,309.00		599,309.00	СОВ СУ 2022	MAR	MAR	FEB	FEB	NP-53.9 - Small Value Procurement	20	LHIO DASMA AND LHIO GUMACA		P25
Is this an early Procurement Activity? Posting of Index		234,000.00		234,000.00	COB CY 2022	FEB	FEB	N/A	FEB	NP-53.9 - Small Value Procurement	No	ADMIN, LHIO DASMA, LHIO CALAMBA, LHIO GUMACA		P24
Sthis an early Procurement Activity? Procurement Activity? Procurement Activity? Procurement Activity? Source of Activity? Source of Procurement Activity? Source of Procurement Activity? Source of Procurement Submission/O IB/REI Submission/O IB/REI Submission/O IB/REI Notice of Posting of Bids MAR MAR MAR COB CY 2022 22,345.74 22,345.74 22,345.74 MOOE COB CY 2022 MAR MAR MAR MAR COB CY 2022 MAR MA													le+	Office Equipment
Procurement Program/Project Program/Project Procurement Program/Project Procurement Program/Project Procurement of Medical, Dental and Laboratory Supplies for 2nd Laboratory Supplies for 3nd Laboratory Supplies for 4th Procurement of Medical, Dental and Laboratory Supplies for 3nd Laboratory Supplies for 4th Procurement of Medical, Dental and Laboratory Supplies for 3nd Laboratory Supplies for 3nd Laboratory Supplies for 3nd Laboratory Supplies for 4th Procurement of Medical, Dental and Laboratory Supplies for 3nd Laboratory Supplies for 3nd Laboratory Supplies for 4th Procurement of Medical, Dental and Laboratory Supplies for 3nd Laboratory Supplies for 4th Procurement of Medical, Dental and Laboratory Supplies for 5th Procurement of Medical, Dental and Laboratory Supplies for 5th Procurement of Medical, Dental and Laboratory Supplies f				1,179,109.74								Expenses)	al, Dental & Laboratory Supplies	Sub-Total (Medi
Procurement of Medical, Dental and Laboratory Supplies for 2nd (Bracial Dental and Laboratory Supplies for 3nd (Bracial Dental and Bracial Dental Administration Dental and Bracial Dental and Bracial Dental Administrat			340.00	340.00	COB CY 2022	ОСТ	ост	N/A	SEP	NP-53.5 Agency-to-Agency	No	COA, CARES	Procurement of Medical, Dental and Laboratory Supplies for 4th qtr	P23
Procurement Program/Project Procurement Procurement Procurement Procurement Procurement Procurement of Medical, Dental and Laboratory Supplies for 2nd and 2nd 2nd 2nd 2nd 2nd 2nd 2nd 2nd 2nd 2			248,280.00	248,280.00	COB CY 2022	JUL	JUL	N/A	N/A	NP-53.5 Agency-to-Agency	No	ADMIN, COA. CARES		P22
Procurement Program/Project End-User Procurement Procurement End-User Procurement (Yes/No) Procurement Procurement Procurement Procurement Procurement of Medical, Dental and Laboratory Supplies for 2nd COA, CARES ON Shopping State Procurement of Medical Procurement of Medical Dental and Laboratory Supplies for 2nd COA, CARES ON Shopping Schedule for Each Procurement Activity Source of Procurement Activity Submission/O Notice of IB/REI Penting of Bids Award Signing Penting of Bids Award N/A N/AR N/AR N/AR N/AR N/AR COB CY 2022 22.345.74 22.345.74			25,212.00	25,212.00	COB CY 2022	MAR	MAR	N/A	MAR	NP-53.9 - Small Value Procurement	No	ADMIN	Procurement of Medical, Dental and Laboratory Supplies for 2nd qtr	P21
Procurement PMO/ Procurement Activity Source of PMO/ Posting of PMO/ Pening of Bids Award Signing Total MOOE CO			22,345.74	22,345.74	COB CY 2022	MAR	MAR	N/A	MAR	Shopping	No	COA, CARES	Procurement of Medical, Dental and Laboratory Supplies for 2nd qtr	P20
Procurement PMO/ Procurement PMO/ Procurement Activity Source of Schedule for Each Procurement Activity Source of So	Program/Activity/Project)	CO	MOOE	Total	Funds	Contract Signing	Notice of Award		Advertisement/ Posting of IB/REI	mode of Floculation	Activity? (Yes/No)	End-User	Program/Project	0000 (1.71
	Remarks		ed Budget (PhP	Estimate	Source of	ctivity	ocurement A	ule for Each Pr	Sched		Is this an early Procurement		Procurement	Code (PAP)

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	Procurement	PMO/	Is this an early		Sched	Schedule for Each Procurement Activity	ocurement Ac	tivity	Source of	Estimat	Estimated Budget (PhP)		Remarks
Code (PAP)	Program/Project	4	Activity? (Yes/No)	mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of Program/Activity/Project)
Sub-Total (Other	Sub-Total (Other Main, & Operating Expenses-Cultural and Athletic- Other Activities)	ural and Athlet	tic- Other Activitie	25)						50,000.00			
Other Main. & Op	& Operating Expenses - Others - Registration of Motor Vehicle	tration of Moto	or Vehicle										
P28	Registration of Motor Vehicles	ADMIN	No	NP-53.5 Agency-to-Agency	A/N	N/A	JAN	JAN	COB CY 2022	32,400.00	32,400.00		
Sub-Total (Other	Sub-Total (Other Main. & Operating Expenses - Others - Registration of Motor Vehicle)	ners - Registrat	tion of Motor Veh	icle)						32,400.00			
Other Supplies a	Other Supplies and Materials Expenses												
P29	Procurement of Other Supplies for 1st qtr	ADMIN	No	Shopping	FEB	N/A	FEB	FEB	COB CY 2022	26,035.00	26,035.00		
P30	Procurement of Other Supplies for 2nd qtr	ADMIN, LHIO SPC	No	Shopping	APR	N/A	APR	APR	COB CY 2022	115,470.00	115,470.00		
P31	Procurement of Other Supplies for 3rd qtr	ADMIN, LHIO SPC	No	Shopping	JUL	N/A	JUL	JUL	COB CY 2022	26,294.00	26,294.00		
P32	Procurement of Other Supplies for 4th qtr	ADMIN	No	Shopping	ост	N/A	ост	ОСТ	COB CY 2022	79,074.00	79,074.00		
Sub-Total (Other	Sub-Total (Other Supplies and Materials Expenses))								246,873.00			
Postage and Courier Services	rier Services												
P33	Procurement of Postage and Delivery Services	COA	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2022	7,500.00	7,500.00		
P34	Engagement to Express Mail Service Provider	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	JAN	FEB	FEB	COB CY 2022	669,375.00	669,375.00		
P35	Mailing of Registered Mails	ADMIN, COA, LHIO DASMA	No	NP-53.5 Agency-to-Agency	N/A	N/A	JAN	JAN	COB CY 2022	127,500.00	127,500.00		
P36	Mailing of Ordinary Mails	ADMIN	N _o	NP-53.5 Agency-to-Agency	NAC	JAN	JAN	JAN	COB CY 2022	576,000.00	576,000.00		
Sub-Total (Posta	Sub-Total (Postage and Courier Services)									1,380,375.00			
Printing and Publ	Printing and Publication Expenses												
P37	Procurement of Printing and Binding Services	COA	No	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	COB CY 2022	1,000.00	1,000.00		
P38	Procurement of Member IDs	MEMSEC	No	Competitive Bidding	FEB	N/A	FEB	FEB	COB CY 2022	450,000.00	450,000.00		
Sub-Total (Printin	Sub-Total (Printing and Publication Expenses)									451,000.00			
Regular Office Supplies Expenses	upplies Expenses												
P39	Procurement of Purified Drinking Water	ADMIN. LHIOS	No	NP-53.9 - Small Value Procurement	NAC	N/A	JAN	JAN	COB CY 2022	213,948.00	213,948 00		
P40	Procurement of Regular Office Supplies for 1st qtr	ADMIN.CARE S. COA, LHIO	No	NP-53.5 Agency-to-Agency	AIN	N/A	NAC	JAN	COB CY 2022	845,258 49	845,258 49		
P41	Procurement of Regular Office Supplies for 1st qtr	ADMIN, COA. LHIO LUCENA	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2022	379.265 96	379,265.96		

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												Repair and Maintenance - Office Equipment	Repair and Maint
			15,000.00								Fixtures)	s and Maintenance - Furniture & Fixtures)	Sub-Total (Repairs
		15,000.00	15,000 00	COB CY 2022	JAN	NAC	N/A	JAN	NP-53.9 - Small Value Procurement	N _o	ADMIN	Repair and Maintenance of Furniture and Fixtures	P54
												Repairs and Maintenance - Furniture & Fixtures	Repairs and Main
			10,000.00							1t)	ation Equipme	Sub-Total (Repairs and Maintenance - Communication Equipment)	Sub-Total (Repair
		10,000.00	10,000.00	COB CY 2022	JAN	NAU	N/A	JAN	NP-53.9 - Small Value Procurement	No	ADMIN	Repair and Maintenance of Communication Equipment	P53
											ment	Repairs and Maintenance - Communication Equipment	Repairs and Main
			22,334,073.24									ease Expenses)	Sub-Total (Rent/Lease Expenses)
		22,334,073.24	22,334,073.24	COB CY 2022	JAN	JAN	JAN	A/N	NP-53.10 Lease of Real Property and Venue	No	ADMIN, LHIOS	Procurement of Rental Services	P52
												ISES	Rent/Lease Expenses
			4,346,461.83									Sub-Total (Regular Office Supplies Expenses)	Sub-Total (Regula
		19,992.00	19,992.00	COB CY 2022	MAY	MAY	N/A	YAM	NP-53.9 - Small Value Procurement	N _o	LHIO TMC	Procurement of Purified Drinking Water for LHIO Trece Martires City for CY 2022	P109
		26,872.60	26,872.60	COB CY 2022	ост	OCT	N/A	ост	Shopping	No	ADMIN, CARES, COA	Procurement of Regular Office Supplies for 4th qtr	P51
		1,600.00	1,600.00	COB CY 2022	ОСТ	ост	N/A	OCT	NP-53.9 - Small Value Procurement	No	ADMIN	Procurement of Regular Office Supplies for 4th qtr	P50
		678,483.30	678,483.30	COB CY 2022	ОСТ	ОСТ	N/A	A/N	NP-53.5 Agency-to-Agency	No	ADMIN, COA	Procurement of Regular Office Supplies for 4th qtr	P49
		17,600.00	17,600.00	COB CY 2022	NOF	NOF	N/A	A/N	Direct Contracting	No	ADMIN	Procurement of Regular Office Supplies for 3rd qtr	P48
		59,076.30	59,076.30	COB CY 2022	NOF	NUF	N/A	NNF	Shopping	No	ADMIN, CARES, COA	Procurement of Regular Office Supplies for 3rd qtr	P47
		353,215.40	353,215.40	COB CY 2022	NOF	NUC	N/A	NOC	NP-53.9 - Small Value Procurement	No	ADMIN, COA, LHIO LUCENA	Procurement of Regular Office Supplies for 3rd qtr	P46
		880,903.90	880,903.90	COB CY 2022	NOL	NOF	N/A	N/A	NP-53.5 Agency-to-Agency	N _o	ADMIN. CARES	Procurement of Regular Office Supplies for 3rd qtr	P45
		50,757.51	50,757.51	COB CY 2022	APR	APR	N/A	APR	Shopping	No	ADMIN, CARES, COA	Procurement of Regular Office Supplies for 2nd qtr	P44
		756,380.89	756,380.89	COB CY 2022	APR	APR	N/A	N/A	NP-53.5 Agency-to-Agency	No	ADMIN, CARES, COA	Procurement of Regular Office Supplies for 2nd qtr	P43
		63,107.48	63,107.48	COB CY 2022	NAL	JAN	N/A	JAN	Shopping	No	ADMIN, CARES, COA	Procurement of Regular Office Supplies for 1st qtr	P42
(prier description of Program/Activity/Project)	СО	MOOE	Total	Funds	Contract Signing	Notice of Award	Submission/O pening of Bids	Advertisement/ Posting of IB/REI		Activity? (Yes/No)	End-User	Program/Project	oode (1.51.)
Remarks		Estimated Budget (PhP)	Estimat	Source of	Activity	rocurement ,	Schedule for Each Procurement Activity	Schec	Mode of Procurement	Is this an early Procurement	РМО/	Procurement	Code (PAP)

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			100,000.00								0		
			100 000								d Book Europ	Out Total (Room) Horograph In European History and Dook Horograph	Sub Total (komi t
		188,000.00	188,000 00	COB CY 2022	APR	APR	APR	MAR	Competitive Bidding	No	ADMIN, FMS, HCDMD, BAS, LHIO CALAMBA, LHIO TMC & EXPRESS	Supply and Delivery of Semi- Expendable Furniture	P63
											pense	Semi-Expendable Furniture, Fixtures and Book Expense	Semi-Expendable
			7,017.50								xpense)	Sub-Total (Semi-Expendable Medical Equipment Expense)	Sub-Total (Semi-E
		1,237.50	1,237 50	COB CY 2022	JUL	JUL	N/A	JUL	Shopping	No	LHIO SPC	Procurement of Semi- Expendable Medical Equipment for 3rd qtr	P62
		5,780.00	5,780.00	COB CY 2022	APR	APR	N/A	APR	Shopping	No	ADMIN, LHIO SPC	Procurement of Semi- Expendable Medical Equipment for 2nd qtr	P61
												Semi-Expendable Medical Equipment	Semi-Expendable
			200,000.00								it)	Sub-Total (Repairs and Maintenance - IT Equipment)	Sub-Total (Repair
		50,000.00	50,000.00	COB CY 2022	JAN	JAN	N/A	N/A	NP-53.9 - Small Value Procurement	No	ADMIN	Repair and Maintenance of IT Equipment	P60
		150,000.00	150,000.00	COB CY 2022	JAN	JAN	N/A	N/A	Direct Contracting	No	ADMIN	Repair and Maintenance of IT Equipment	P59
												Repairs and Maintenance - IT Equipment	Repairs and Main
			497,000.00								on Equipment	Sub-Total (Repairs and Maintenance - Transportation Equipment)	Sub-Total (Repair
		497,000.00	497,000.00	COB CY 2022	JAN	JAN	N/A	JAN	NP-53.9 - Small Value Procurement	No	ADMIN	Repair and Maintenance of Trasportation Equipment	P58
											ent	Repairs and Maintenance - Transportation Equipment	Repairs and Main
			7,500.00						t)	ry and Equipmen	dable Machine	Sub-Total (Repairs and Maintenance - Semi-Expendable Machinery and Equipment)	Sub-Total (Repair
		7,500.00	7,500.00	COB CY 2022	JAN	JAN	N/A	JAN	NP-53.9 - Small Value Procurement	No	ADMIN	Repair and Maintenance of Semi- Expandable Machinery and Equipment	P57
										pment	inery and Equ	Repairs and Maintenance - Semi-Expendable Machinery and Equipment	Repairs and Main
			5,000.00						ooks)	e, Fixtures and B	dable Furnitur	Sub-Total (Repairs and Maintenance - Semi-Expendable Furniture, Fixtures and Books)	Sub-Total (Repair
		5,000.00	5,000.00	COB CY 2022	JAN	JAN	N/A	JAN	NP-53.9 - Small Value Procurement	No	ADMIN	Repair and Maintenance Semi- Expandable Furniture, Fixture and Books	P56
										and Books	ture, Fixtures	Repairs and Maintenance - Semi-Expendable Furniture, Fixtures and Books	Repairs and Main
			225,000.00								nent)	Sub-Total (Repair and Maintenance - Office Equipment)	Sub-Total (Repair
		225,000.00	225,000.00	COB CY 2022	NAL	JAN	N/A	JAN	NP-53.9 - Small Value Procurement	No	ADMIN	Repair and Maintenance of Office Equipment	P55
Program/Activity/Project)	8	MOOE	Total	Funds	Contract Signing	Notice of Award	Submission/O pening of Bids	Advertisement/ Posting of IB/REI		Activity? (Yes/No)	End-User	Program/Project	Coac (i Al)
Remarks		Estimated Budget (PhP)	Estimat	Source of	Activity	ocurement /	Schedule for Each Procurement Activity		Mode of Procurement	Is this an early Procurement		Procurement	Code (DAD)
									-				

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		BM O/	Is this an early		Sched	Schedule for Each Procurement Activity	ocurement Ac	tivity	Source of	Estima	Estimated Budget (PhP)		Remarks
Code (PAP)	Program/Project	End-User	Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of Program/Activity/Project)
Semi-Expendable Office Equipment	Office Equipment												
P64	Procurement of Semi- Expendable Office Equipment for 1st qtr	ADMIN	No	Shopping	FEB	N/A	FEB	FEB B	COB CY 2022	3,900.00	3,900.00		
P65	Procurement of Semi- Expendable Office Equipment for 1st qtr	ADMIN	No	NP-53.5 Agency-to-Agency	N/A	N/A	FEB	FEB	COB CY 2022	5,000.00	5,000.00		
P66	Procurement of Semi- Expendable Office Equipment for 2nd qtr	LHIO Gumaca, LHIO SPC	No	NP-53.5 Agency-to-Agency	N/A	N/A	MAR	MAR	COB CY 2022	15,495.00	15,495.00		
P67	ment of Semi- able Office Equipment for	LHIO Gumaca	No	Shopping	MAR	N/A	MAR	MAR	COB CY 2022	13,800.00	13,800.00		
P68	Procurement of Semi- Expendable Office Equipment for 3rd qtr	LHIO SPC	No	NP-53.9 - Small Value Procurement	AUG	AUG	AUG	AUG	COB CY 2022	43,667.00	43,667.00		
Sub-Total (Semi-E	Sub-Total (Semi-Expendable Office Equipment)									81,862.00			
Training Expenses - Local	s - Local												
P69	Training on Fund Management Processes and Standards	MSD	No	NP-53.9 - Small Value Procurement	AUG	N/A	AUG	AUG	COB CY 2022	120,000.00	120,000.00		
P70	Training on Strategic Management and Risk-Based Planning and Budgeting	MSD	No	NP-53.9 - Small Value Procurement	AUG	N/A	AUG	AUG	COB CY 2022	120,000.00	120,000.00		
P71	Training on Public Sector Unionism	MSD	No	NP-53.5 Agency-to- Agency	NUF	N/A	NNF	NUL	COB CY 2022	84,000.00	84,000.00		
P72	Training for Frontline Services Processes, Rules and Regulation on Clkient Servicing/Mana	MSD	N _o	NP-53.9 - Small Value Procurement	AUG	N/A	AUG	AUG	COB CY 2022	120,000.00	120,000.00		
P73	Training on Benefits Development and Management	MSD	No	NP-53.9 - Small Value Procurement	SEP	N/A	SEP	SEP	COB CY 2022	120,000.00	120,000.00		
P100	Training on Work Attitude and Values Enhancement	HRMU	N _O	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	COB CY 2022	94,500.00	94,500.00		
P74	Corporate Responsibility and Disaster Management Programs	MSD	N ₀	NP-53.9 - Small Value Procurement	SEP	N/A	SEP	SEP	COB CY 2022	120,000.00	120,000.00		
P75	Training for Legal Processes and Standards	MSD	No	NP-53.9 - Small Value Procurement	ост	N/A	ОСТ	ост	COB CY 2022	120.000.00	120,000.00		
P76	Quality Management System and Ease of Doing Business	MSD	No	NP-53.9 - Small Value Procurement	NOF	N/A	JUN	NOF	COB CY 2022	352,800 00	352,800.00		
Sub-Total (Trainir	Sub-Total (Training Expenses - Local)									1,251,300.00			
Transportation ar	Transportation and Delivery Expenses												
P77	Procurement of Transportation and Delivery Services	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2022	150,000.00	150,000.00		
Sub-Total (Trans)	Sub-Total (Transportation and Delivery Expenses)									150,000.00			
Water Expenses		2											

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Procurement	PMO/	Is this an early Procurement			Schedule for Each Procurement Activity	ocurement Ac	tivity	Source of	Estimat	Estimated Budget (PhP)		Remarks
Program/Project	End-User	Activity? (Yes/No)	mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Program/Activity/Project)
P78 Procurement of Water Services	ADMIN. EXPRESS	N _o	Direct Contracting	N/A	N/A	JAN	JAN	COB CY 2022	322,473.60	322,473.60		
Sub-Total (Water Expenses)									322,473.60			
Major Events and Conventions												
P79 Meals for the conduct of Christmas Party	ADMIN	No	NP-53.9 - Small Value Procurement	ОСТ	N/A	VOV	VOV	COB CY 2022	123,000.00	123,000.00		
P80 Raffle Prizes for the conduct of Christmas Party	ADMIN	N ₀	NP-53.9 - Small Value Procurement	ост	N/A	VON	VON	COB CY 2022	74,000.00	74,000.00		
P81 Game Prizes for the conduct of Christmas Party	ADMIN	No	NP-53.9 - Small Value Procurement	ост	N/A	VOV	VON	COB CY 2022	26,500.00	26,500.00		
P82 PhilHealth Wellness	ADMIN	No	NP-53.9 - Small Value Procurement	N/A	N/A	JAN	DEC	COB CY 2022	116,909.00	116.909.00		
Sub-Total (Major Events and Expenses)									340,409.00			
Repairs and Maintenance - Other Property, Plant and Equipment	and Equipment								1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
P83 Repair and Maintenance - Other Property, Plant & Equipment	ADMIN	No	NP-53.9 - Small Value Procurement	N/A	N/A	JAN	JAN	COB CY 2022	3,007.49	3,007.49		
Sub-Total (Repairs and Maintenance - Repairs and Maintenance - Other Property, Plant and Equipment)	ıd Maintenance -	Other Property, F	Plant and Equipment)						3,007.49			
Repair and Maintenance for Leased Assets Improvements - Building	ovements - Build	ing										
Repair and Maintenance for P84 Leased Assets Improvements - Building	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2022	22,000.00	22,000.00		
Sub-Total (Repair and Maintenance for Leased Assets Improvements - Building)	ssets Improveme	ents - Building)							22,000.00			
TOTAL FOR GOODS AND SERVICES									₱63,426,077.98			

			₽4,625,997.16							SOURCES	IOLOGY RE	TOTAL FOR INFORMATION AND TECHNOLOGY RESOURCES	TOTAL FOR II
			1,754,335.04									Sub-Total (IT Equipment and Software)	Sub-Total (IT Equ
		549.000.00	549.000.00	COB CY 2022	ОСТ	ост	N/A	N/A	Competitive Bidding	No	ITMS	Procurement of IT Equipment	P98
		1,205,335.04	1.205,335.04	COB CY 2022	ОСТ	ост	N/A	N/A	NP-53.5 Agency-to-Agency	No	ITMS	Procurement of IT Equipment	P97
												Software	IT Equipment and Software
			65,663.32						uipment)	chnology and Eq	munication Te	Sub-Total (Semi-Expendable Information and Communication Technology and Equipment)	Sub-Total (Semi-I
		3,402.26	3,402.26	COB CY 2022	NOF	JUN	N/A	JUN	Shopping	No	LHIO SPC	Procurement of Semi- Expendable IT Equipment for 3rd otr	P96
		5,885.88	5,885.88	COB CY 2022	NOF	NUL	N/A	NUL	Competitive Bidding	No	LHIO SPC	Procurement of Semi- Expendable IT Equipment for 3rd atr	P95
		23,543.52	23,543.52	COB CY 2022	MAR	MAR	N/A	MAR	Competitive Bidding	No	ITMS	Procurement of Semi- Expendable IT Equipment for 2nd atr	P94
		29,429.40	29,429.40	COB CY 2022	MAR	MAR	N/A	MAR	Competitive Bidding	No	SMTI	Procurement of Semi- Expendable IT Equipment for 1st atr	P93
		3,402.26	3,402.26	COB CY 2022	FEB	FEB	N/A	FEB	Shopping	No	ITMS, Memsec	Procurement of Semi- Expendable IT Equipment for 1st atr	P92
										nd Equipment	Technology a	Semi-Expendable Information and Communication Technology and Equipment	Semi-Expendable
			1,500,782.80									plies)	Sub-Total (IT Supplies)
		66,655.68	66,655.68	COB CY 2022	MAR	MAR	N/A	APR	Direct Contracting	No	ADMIN	Procurement of IT Supplies for 3rd qtr	P91
		297,760.82	297,760.82	COB CY 2022	NOF	NUL	N/A	NUC	Shopping	No	ADMIN	Procurement of IT Supplies for 2nd qtr	P90
		549,348.30	549,348.30	COB CY 2022	NAC	JAN	N/A	JAN	Shopping	No	ADMIN, REACHOUT	Procurement of IT Supplies for 1st qtr	P89
		376,517.69	376,517.69	COB CY 2022	JAN	JAN	N/A	NAC	Direct Contracting	No	ADMIN	Procurement of IT Supplies for 1st qtr	P88
		103,856.11	103,856.11	COB CY 2022	JAN	JAN	N/A	JAN	NP-53.5 Agency-to-Agency	No	ADMIN, COA. REACHOUT	Procurement of IT Supplies for 1st qtr	P87
													IT Supplies
			1,305,216.00									Sub-Total (Internet Subscription Expense)	Sub-Total (Intern
		1,224,216.00	1,224,216.00	COB CY 2022	JAN	JAN	A/N	N/A	Direct Contracting	No	EXPRESS, COA	Procurement of Internet Services	P86
		81,000.00	81,000.00	COB CY 2022	JAN	JAN	N/A	JAN	NP-53.9 - Small Value Procurement	No	ITMS	Procurement of Internet Services	P85
												tion Expense	Internet Subscription Expense
												INFORMATION TECHNOLOGY RESOURCES	INFORMATION
- (brief description of Program/Activity/Project)	CO	MOOE	Total	Funds	Contract Signing	Notice of Award	Submission/O pening of Bids	Advertisement/ Posting of IB/REI	mode of Frocurement	Activity? (Yes/No)	End-User	Program/Project	code (FAF)
Remarks	y	Estimated Budget (PhP)	Estimat	Source of	ctivity	rocurement A	Schedule for Each Procurement Activity	Sched		Is this an early Procurement		Procurement	C.4. (BAB)

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GRAND TOTAL		Code (PAP)
بر	Program/Project	Procurement
	End-User	PMO/
	Activity? (Yes/No)	
		Mode of Procurement
	Advertisemen Posting of IB/REI	Sche
	Advertisement/ Posting of Pening of Bids Award B/REI Advertisement/ Submission/O Notice of Award	Schedule for Each Procurement Activity
	Notice of Award	ocurement A
	Contract Signing	ctivity
	Funds	Source of
P68,052,075.14	Total	Estimat
	MOOE	Estimated Budget (PhP
	со	")
	Program/Activity/Project)	Remarks

Consolidated & Prepared by:

Noted by:

PRO IVA SBAC CECILIA I. PUREZA

JOY ANNI J. BANTUCAN Member PRO IVA BAC Secretariat

Recommended as to Mode of Procurement:

Approved by:

SANTIAGO G. Chairperson
PRO IVA BAG

ARTURO C. ARDIENTE Member PRO IVA BAC

6. ABARICIA, M.D.

ATTY, EUNICE C. ABDON-ROCES
Member
PRO IVA BAC

ATTY. JIANDRA CARMELA P. PANGANIBAN

DANILO M. REYNES, MD, MPA RVP, PRO IVA

Vice-Chairperson PRO IVA BAC

JOSE H ADRIAN R. REJANO Member PRD IVA BAC

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