



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION

PhilHealth Regional Office IVA
 Lucena Grand Central Terminal, Brgy. Hayang Dupay, Lucena City
 Call Center (02) 8441-7442 | Contact Number (042) 373-7554
www.philhealth.gov.ph | region4a@philhealth.gov.ph



UNIVERSAL HEALTH CARE
Philippine Health Insurance Corporation

May 12, 2022

PRO IVA MEMORANDUM

No. 2022-009

TO : ALL CONCERNED END-USERS
 PhilHealth Regional Office – IVA

SUBJECT : ANNUAL PROCUREMENT PLAN (APP) AMENDMENT 3rd
 BATCH FOR FY 2022

In order to ensure the effective and efficient delivery of public service and to reflect the necessary adjustments/revisions resulting from factors beyond reasonable planning such as, among others, price fluctuations and introduction of new or complementary programs/projects, there require corresponding adjustment in the approved APP. After judicious review and evaluation, the request for revisions /modifications in programs and projects by proper parties, is deemed significant and necessary to the efficient discharge of the governmental function of the Corporation.

As mandated, the PRO IVA Bids and Awards Committees deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the APP Amendment (3rd Batch), in accordance with the parameters set in the R.A. and its Revised IRR.

Section 7.4 of the Revised IRR of RA. 9184 provides:

"7.4 Updating of the individual PMPs and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity..."

Accordingly, and under the authority granted by the PhilHealth Board of Directors to the President and CEO, and Regional Vice-President, in case of PhilHealth Regional Offices, as Head of the Procuring Entity, this Order is hereby issued approving the attached 2022 Annual Procurement Plan Amendment (3rd Batch) for Goods and Services, Information and Technology Resources and Infrastructure.

It is emphasized that all procurement based on the approved 2022 APP and its amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.


DANILO M. REYNES, MD, MPA
 RVP, PRO IVA

Date Signed: 5-19-2022



PHILHEALTH REGION IVA Annual Procurement Plan (APP) Amendment 3rd Batch for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Accountable Forms Expenses													
P01	Procurement of Accountable Forms for 1st qtr	FMS	No	NP-53.5 Agency-to-Agency	N/A	N/A	JAN	JAN	COB CY 2022	29,225.00	29,225.00		
P02	Procurement of Accountable Forms for 2nd qtr	FMS	No	NP-53.5 Agency-to-Agency	N/A	N/A	APR	APR	COB CY 2022	29,225.00	29,225.00		
Sub-Total (Accountable Forms)										58,450.00			
Advertising Expense													
P03	Procurement of Advertising Services	PAU	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	APR	N/A	APR	APR	COB CY 2022	371,400.00	371,400.00		
Sub-Total (Advertising Expense)										371,400.00			
Cable, Satellite, Telegraph and Radio Expenses													
P04	Procurement of Cable, Satellite, Telegraph and Radio Services	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2022	18,300.00	18,300.00		
P05	Procurement of Cable, Satellite, Telegraph and Radio Services	ADMIN	No	Direct Contracting	N/A	N/A	JAN	JAN	COB CY 2022	1,000.00	1,000.00		
Sub-Total (Cable, Satellite, Telegraph and Radio Expenses)										19,300.00			
Telephone Expenses - Landline													
P06	Procurement of Telephone Landline Services	ADMIN	No	Direct Contracting	JAN	N/A	JAN	JAN	COB CY 2022	453,192.96	453,192.96		
Sub-Total (Telephone Expenses - Landline)										453,192.96			
Drugs & Medicines Expenses													
P07	Procurement of Drugs and Medicines for 2nd qtr	ADMIN	No	Shopping	JAN	N/A	MAR	MAR	COB CY 2022	36,747.34	36,747.34		
P08	Procurement of Drugs and Medicines for 2nd qtr	ADMIN	No	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	COB CY 2022	814,450.00	814,450.00		
Sub-Total (Drugs & Medicines Expenses)										851,197.34			
Electricity Expenses													
P09	Procurement of Electricity	ADMIN, EXPRESS	No	Direct Contracting	N/A	N/A	JAN	JAN	COB CY 2022	9,070,998.00	9,070,998.00		
Sub-Total (Electricity Expenses)										9,070,998.00			
Fuel, Oil and Lubricants Expenses													
P10	Procurement of Fuel, Oil and Lubricants	ADMIN	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	JAN	JAN	COB CY 2022	1,534,800.00	1,534,800.00		for PRO IVA Motor Vehicles & Generators

g ad
 8
 9
 4
 9

for PRO IVA Motor Vehicles & Generators

PHILHEALTH REGION IVA Annual Procurement Plan (APP) Amendment 3rd Batch for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)				
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds		Total	MOOE	CO					
Sub-Total (Fuel, Oil and Lubricants Expenses)														1,534,800.00				
Furniture and Fixtures																		
P11	Supply and Delivery of Various Furniture	ADMIN	No	Competitive Bidding	MAR	MAR	APR	APR	COB CY 2022	733,800.00			733,800.00					
P12	Supply, Delivery and Installation of RollUp Screen	ADMIN	No	NP-53.9 - Small Value Procurement	MAR	N/A	APR	APR	COB CY 2022	80,000.00			80,000.00					
Sub-Total (Furniture and Fixtures)														863,800.00				
Janitorial Services																		
P13	Procurement of Janitorial Services	ADMIN	No	Competitive Bidding	JAN	JAN	JAN	FEB	COB CY 2022	3,772,433.04	3,772,433.04			existing contract				
Sub-Total (Janitorial Services)														3,772,433.04				
Security Services																		
P14	Procurement of Security Services	ADMIN	No	Competitive Bidding	JAN	JAN	FEB	FEB	COB CY 2022	6,900,000.24	6,900,000.24			existing contract				
Sub-Total (Security Services)														6,900,000.24				
Marketing and Promotional Expenses																		
P15	Procurement of Printable Material	PAU	No	Competitive Bidding	MAR	MAR	APR	APR	COB CY 2022	960,000.00	960,000.00							
P102	Procurement of Tarpaulin Printing Services	PAU	No	NP-53.9 - Small Value Procurement	MAR	N/A	APR	APR	COB CY 2022	208,320.00	208,320.00							
Sub-Total (Marketing and Promotional Expenses)														1,168,320.00				
Medical Expenses																		
P16	Periodic Health Examination of PRO IVA Employees	ADMIN	No	Competitive Bidding	MAR	APR	APR	APR	COB CY 2022	3,945,000.00	3,945,000.00							
P99	Mandatory Drug Testing for PRO IVA Employees	ADMIN	No	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	COB CY 2022	96,075.00	96,075.00							
Sub-Total (Medical Expenses)														4,041,075.00				
Medical, Dental & Laboratory Supplies Expenses																		
P17	Procurement of Medical, Dental and Laboratory Supplies for 1st qtr	ADMIN	No	NP-53.5 Agency-to-Agency	N/A	N/A	JAN	JAN	COB CY 2022	450,710.00	450,710.00							
P18	Procurement of Medical, Dental and Laboratory Supplies for 1st qtr	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2022	211,022.00	211,022.00							
P19	Procurement of Medical, Dental and Laboratory Supplies for 2nd qtr	LHIO SPC	No	NP-53.5 Agency-to-Agency	N/A	N/A	APR	APR	COB CY 2022	31,660.00	31,660.00							
P20	Procurement of Medical, Dental and Laboratory Supplies for 2nd qtr	COA, CARES	No	Shopping	MAR	N/A	MAR	MAR	COB CY 2022	22,345.74	22,345.74							

[Handwritten signatures and initials in blue ink]

[Handwritten signature in blue ink]

PHILHEALTH REGION IVA Annual Procurement Plan (APP) Amendment 3rd Batch for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P21	Procurement of Medical, Dental and Laboratory Supplies for 2nd qtr	ADMIN	No	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	COB CY 2022	25,212.00	25,212.00		
P22	Procurement of Medical, Dental and Laboratory Supplies for 3rd qtr	ADMIN, COA, CARES	No	NP-53.5 Agency-to-Agency	N/A	N/A	JUL	JUL	COB CY 2022	248,280.00	248,280.00		
P23	Procurement of Medical, Dental and Laboratory Supplies for 4th qtr	COA, CARES	No	NP-53.5 Agency-to-Agency	SEP	N/A	OCT	OCT	COB CY 2022	340.00	340.00		
Sub-Total (Medical, Dental & Laboratory Supplies Expenses)										1,179,109.74			

Office Equipment													
P24	Procurement of Various Office Equipment	ADMIN, LHO, DASM, LHO CALAMBA, LHO GUMACA	No	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	COB CY 2022	234,000.00		234,000.00	
P25	Supply, Delivery and Installation of Brand New Air-conditioners	LHO DASM AND LHO GUMACA	No	NP-53.9 - Small Value Procurement	FEB	FEB	MAR	MAR	COB CY 2022	599,309.00		599,309.00	
P26	Procurement of Sound System	LHO GUMACA	No	NP-53.9 - Small Value Procurement	FEB	N/A	MAR	MAR	COB CY 2022	34,000.00		34,000.00	
Sub-Total (Office Equipment)										867,309.00			

Other Equipment													
P27	Procurement of Other Equipment	LHO GUMACA	No	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	COB CY 2022	71,400.00		71,400.00	
Sub-Total (Other Equipment)										71,400.00			

Other Main, & Operating Expenses-Cultural and Athletic- Anniversary Expenses													
P101	Provision of Snacks and Drinks for Walk-In Clients	LHO Lucena, Dasma, GUMACA	No	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	COB CY 2022	30,000.00	30,000.00		Supplemental No. 1
P104	Distribution of Drinks and Food to Client	LHO SPC	No	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	COB CY 2022	10,000.00	10,000.00		Supplemental No. 1
P106	Employees Day	HRMU	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	APR	APR	COB CY 2022	165,200.00	165,200.00		
P107	Employees Day	HRMU	No	Shopping	APR	N/A	APR	APR	COB CY 2022	90,600.00	90,600.00		
P108	Lucena LHOS Corporate Social Responsibility Activity in Quezon	LHO Lucena	No	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	COB CY 2022	33,000.00	33,000.00		Supplemental No. 2
Sub-Total (Other Main, & Operating Expenses-Cultural and Athletic- Anniversary Expenses)										328,800.00			

Other Main, & Operating Expenses-Cultural and Athletic- Other Activities													
P103	Gender and Development (GAD) Activities	GAD	No	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	COB CY 2022	50,000.00	50,000.00		Supplemental No. 1
Sub-Total (Other Main, & Operating Expenses-Cultural and Athletic- Other Activities)										50,000.00			

Handwritten initials and signatures: *df*, *pa*, *af*, *pa*, *pa*

PHILHEALTH REGION IVA Annual Procurement Plan (APP) Amendment 3rd Batch for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total	MOOE		CO			
P43	Procurement of Regular Office Supplies for 2nd qtr	ADMIN, CARES, COA	No	NP-53.5 Agency-to-Agency	N/A	N/A	APR	APR	COB CY 2022	756,380.89	756,380.89				
P44	Procurement of Regular Office Supplies for 2nd qtr	ADMIN, CARES, COA	No	Shopping	APR	N/A	APR	APR	COB CY 2022	50,757.51	50,757.51				
P45	Procurement of Regular Office Supplies for 3rd qtr	ADMIN, CARES	No	NP-53.5 Agency-to-Agency	N/A	N/A	JUN	JUN	COB CY 2022	880,903.90	880,903.90				
P46	Procurement of Regular Office Supplies for 3rd qtr	ADMIN, COA, LHO, LUCEÑA	No	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	COB CY 2022	353,215.40	353,215.40				
P47	Procurement of Regular Office Supplies for 3rd qtr	ADMIN, CARES, COA	No	Shopping	JUN	N/A	JUN	JUN	COB CY 2022	59,076.30	59,076.30				
P48	Procurement of Regular Office Supplies for 3rd qtr	ADMIN	No	Direct Contracting	N/A	N/A	JUN	JUN	COB CY 2022	17,600.00	17,600.00				
P49	Procurement of Regular Office Supplies for 4th qtr	ADMIN, COA	No	NP-53.5 Agency-to-Agency	N/A	N/A	OCT	OCT	COB CY 2022	678,483.30	678,483.30				
P50	Procurement of Regular Office Supplies for 4th qtr	ADMIN	No	NP-53.9 - Small Value Procurement	OCT	N/A	OCT	OCT	COB CY 2022	1,600.00	1,600.00				
P51	Procurement of Regular Office Supplies for 4th qtr	ADMIN, CARES, COA	No	Shopping	OCT	N/A	OCT	OCT	COB CY 2022	26,872.60	26,872.60				
P499	Procurement of Purified Drinking Water for LHO Trece Martires City for CY 2022	LHO-TMG	No	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	COB CY 2022	19,992.00	19,992.00				
Sub-Total (Regular Office Supplies Expenses)											4,346,461.83				
Rent/Lease Expenses															
P52	Procurement of Rental Services	ADMIN, LHIOs	No	NP-53.10 Lease of Real Property and Venue	N/A	JAN	JAN	JAN	COB CY 2022	22,334,073.24	22,334,073.24				
Sub-Total (Rent/Lease Expenses)											22,334,073.24				
Repairs and Maintenance - Communication Equipment															
P53	Repair and Maintenance of Communication Equipment	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2022	10,000.00	10,000.00				
Sub-Total (Repairs and Maintenance - Communication Equipment)											10,000.00				
Repairs and Maintenance - Furniture & Fixtures															
P54	Repair and Maintenance of Furniture and Fixtures	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2022	15,000.00	15,000.00				
Sub-Total (Repairs and Maintenance - Furniture & Fixtures)											15,000.00				
Repair and Maintenance - Office Equipment															
P55	Repair and Maintenance of Office Equipment	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2022	225,000.00	225,000.00				

PHILHEALTH REGION IVA Annual Procurement Plan (APP) Amendment 3rd Batch for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total	MOOE		CO			
Sub-Total (Repair and Maintenance - Office Equipment)															
											225,000.00				
Repairs and Maintenance - Semi-Expendable Furniture, Fixtures and Books															
P56	Repair and Maintenance Semi-Expendable Furniture, Fixture and Books	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	JAN	COB CY 2022	5,000.00	5,000.00			
Sub-Total (Repairs and Maintenance - Semi-Expendable Furniture, Fixtures and Books)											5,000.00				
Repairs and Maintenance - Semi-Expendable Machinery and Equipment															
P57	Repair and Maintenance of Semi-Equipment	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	JAN	COB CY 2022	7,500.00	7,500.00			
Sub-Total (Repairs and Maintenance - Semi-Expendable Machinery and Equipment)											7,500.00				
Repairs and Maintenance - Transportation Equipment															
P58	Repair and Maintenance of Transportation Equipment	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	JAN	COB CY 2022	497,000.00	497,000.00			
Sub-Total (Repairs and Maintenance - Transportation Equipment)											497,000.00				
Repairs and Maintenance - IT Equipment															
P59	Repair and Maintenance of IT Equipment	ADMIN	No	Direct Contracting	N/A	N/A	JAN	JAN	JAN	COB CY 2022	150,000.00	150,000.00			
P60	Repair and Maintenance of IT Equipment	ADMIN	No	NP-53.9 - Small Value Procurement	N/A	N/A	JAN	JAN	JAN	COB CY 2022	50,000.00	50,000.00			
Sub-Total (Repairs and Maintenance - IT Equipment)											200,000.00				
Semi-Expendable Medical Equipment															
P61	Procurement of Semi-Expendable Medical Equipment for 2nd qtr	ADMIN, LHO SPC	No	Shopping	APR	N/A	APR	APR	APR	COB CY 2022	5,780.00	5,780.00			
P62	Procurement of Semi-Expendable Medical Equipment for 3rd qtr	LHO SPC	No	Shopping	JUL	N/A	JUL	JUL	JUL	COB CY 2022	1,237.50	1,237.50			
Sub-Total (Semi-Expendable Medical Equipment Expense)											7,017.50				
Semi-Expendable Furniture, Fixtures and Book Expense															
P63	Supply and Delivery of Semi-Expendable Furniture	ADMIN, FMS, HCDDM, BAS, LHO CALAMBA, LHO TMC & EXPRESS	No	Competitive Bidding	MAR	APR	APR	APR	APR	COB CY 2022	188,000.00	188,000.00			
Sub-Total (Semi-Expendable Furniture, Fixtures and Book Expense)											188,000.00				
Semi-Expendable Office Equipment															

Handwritten notes and signatures in blue ink are present on the left side of the page, including a large signature at the bottom right and various initials and marks.

PHILHEALTH REGION IVA Annual Procurement Plan (APP) Amendment 3rd Batch for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Total	MOOE		CO			
P64	Procurement of Semi-Expendable Office Equipment for 1st qtr	ADMIN	No	Shopping	FEB	N/A	FEB	FEB	COB CY 2022	3,900.00	3,900.00				
P65	Procurement of Semi-Expendable Office Equipment for 1st qtr	ADMIN	No	NP-53.5 Agency-to-Agency	N/A	N/A	FEB	FEB	COB CY 2022	5,000.00	5,000.00				
P66	Procurement of Semi-Expendable Office Equipment for 2nd qtr	LHIO Guinaca, LHIO SPC	No	NP-53.5 Agency-to-Agency	N/A	N/A	MAR	MAR	COB CY 2022	15,495.00	15,495.00				
P67	Procurement of Semi-Expendable Office Equipment for 2nd qtr	LHIO Guinaca	No	Shopping	MAR	N/A	MAR	MAR	COB CY 2022	13,800.00	13,800.00				
P68	Procurement of Semi-Expendable Office Equipment for 3rd qtr	LHIO SPC	No	NP-53.9 - Small Value Procurement	AUG	AUG	AUG	AUG	COB CY 2022	43,667.00	43,667.00				
Sub-Total (Semi-Expendable Office Equipment)											81,862.00				

Training Expenses - Local															
Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Total	MOOE		CO			
P69	Training on Fund Management Processes and Standards	MSD	No	NP-53.9 - Small Value Procurement	AUG	N/A	AUG	AUG	COB CY 2022	120,000.00	120,000.00				
P70	Training on Strategic Management and Risk-Based Planning and Budgeting	MSD	No	NP-53.9 - Small Value Procurement	AUG	N/A	AUG	AUG	COB CY 2022	120,000.00	120,000.00				
P71	Labor Management Relations/Public Sector Unionism	MSD	No	NP-53.9 - Small Value Procurement	AUG	N/A	AUG	AUG	COB CY 2022	120,000.00	120,000.00				
P72	Training for Frontline Services Processes, Rules and Regulation on Client Servicing/Manila	MSD	No	NP-53.9 - Small Value Procurement	AUG	N/A	AUG	AUG	COB CY 2022	120,000.00	120,000.00				
P73	Training on Benefits Development and Management	MSD	No	NP-53.9 - Small Value Procurement	SEP	N/A	SEP	SEP	COB CY 2022	120,000.00	120,000.00				
P100	Training on Work Attitude and Values Enhancement	HRMU	No	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	COB CY 2022	94,500.00	94,500.00				
P74	Corporate Responsibility and Disaster Management Programs	MSD	No	NP-53.9 - Small Value Procurement	SEP	N/A	SEP	SEP	COB CY 2022	120,000.00	120,000.00				
P75	Training for Legal Processes and Standards	MSD	No	NP-53.9 - Small Value Procurement	OCT	N/A	OCT	OCT	COB CY 2022	120,000.00	120,000.00				
P76	Quality Management System and Ease of Doing Business	MSD	No	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	COB CY 2022	352,800.00	352,800.00				
Sub-Total (Training Expenses - Local)											1,287,300.00				

Transportation and Delivery Expenses															
Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Total	MOOE		CO			
P77	Procurement of Transportation and Delivery Services	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2022	150,000.00	150,000.00				
Sub-Total (Transportation and Delivery Expenses)											150,000.00				

Water Expenses															
Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Total	MOOE		CO			
P78	Procurement of Water Services	ADMIN, EXPRESS	No	Direct Contracting	N/A	N/A	JAN	JAN	COB CY 2022	322,473.60	322,473.60				
Sub-Total (Water Expenses)											322,473.60				

PHILHEALTH REGION IVA Annual Procurement Plan (APP) Amendment 3rd Batch for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)	
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
Sub-Total (Water Expenses)														
										322,473.60				
Major Events and Conventions														
P79	Meals for the conduct of Christmas Party	ADMIN	No	NP-53.9 - Small Value Procurement	OCT	N/A	NOV	NOV	COB CY 2022	123,000.00	123,000.00			
P80	Raffle Prizes for the conduct of Christmas Party	ADMIN	No	NP-53.9 - Small Value Procurement	OCT	N/A	NOV	NOV	COB CY 2022	74,000.00	74,000.00			
P81	Game Prizes for the conduct of Christmas Party	ADMIN	No	NP-53.9 - Small Value Procurement	OCT	N/A	NOV	NOV	COB CY 2022	26,500.00	26,500.00			
P82	Philhealth Wellness	ADMIN	No	NP-53.9 - Small Value Procurement	N/A	N/A	JAN	DEC	COB CY 2022	116,909.00	116,909.00			
Sub-Total (Major Events and Expenses)										340,409.00				
Repairs and Maintenance - Other Property, Plant and Equipment														
P83	Repair and Maintenance - Other Property, Plant & Equipment	ADMIN	No	NP-53.9 - Small Value Procurement	N/A	N/A	JAN	JAN	COB CY 2022	3,007.49	3,007.49			
Sub-Total (Repairs and Maintenance - Other Property, Plant and Equipment)										3,007.49				
Repair and Maintenance for Leased Assets Improvements - Building														
P84	Repair and Maintenance for Leased Assets Improvements - Building	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2022	22,000.00	22,000.00			
Sub-Total (Repair and Maintenance for Leased Assets Improvements - Building)										22,000.00				
TOTAL FOR GOODS AND SERVICES										663,754,337.98				

Handwritten signature and initials in blue ink.

Handwritten signature in blue ink.

PHILHEALTH REGION IVA Annual Procurement Plan (APP) Amendment 3rd Batch for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Funds		Total	MOOE	CO	

INFORMATION TECHNOLOGY RESOURCES

Internet Subscription Expense

P85	Procurement of Internet Services	ITMS	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2022	81,000.00	81,000.00			
P86	Procurement of Internet Services	ITMS EXPRESS, COA	No	Direct Contracting	N/A	N/A	JAN	JAN	COB CY 2022	1,224,216.00	1,224,216.00			
Sub-Total (Internet Subscription Expense)											1,305,216.00			

IT Supplies

P87	Procurement of IT Supplies for 1st qtr	ADMIN, COA, REACHOUT	No	NP-53.5 Agency-to-Agency	JAN	N/A	JAN	JAN	COB CY 2022	103,856.11	103,856.11			
P88	Procurement of IT Supplies for 1st qtr	ADMIN	No	Direct Contracting	JAN	N/A	JAN	JAN	COB CY 2022	376,517.69	376,517.69			
P89	Procurement of IT Supplies for 1st qtr	ADMIN, REACHOUT	No	Shopping	JAN	N/A	JAN	JAN	COB CY 2022	549,348.30	549,348.30			
P90	Procurement of IT Supplies for 2nd qtr	ADMIN	No	Shopping	JUN	N/A	JUN	JUN	COB CY 2022	297,760.82	297,760.82			
P91	Procurement of IT Supplies for 3rd qtr	ADMIN	No	Direct Contracting	APR	N/A	MAR	MAR	COB CY 2022	66,655.68	66,655.68			
Sub-Total (IT Supplies)											1,500,782.80			

Semi-Expendable Information and Communication Technology and Equipment

P92	Procurement of Semi-Expendable IT Equipment for 1st qtr	ITMS, Mensac	No	Shopping	FEB	N/A	FEB	FEB	COB CY 2022	3,402.26	3,402.26			
P93	Procurement of Semi-Expendable IT Equipment for 1st qtr	ITMS	No	Competitive Bidding	MAR	N/A	MAR	MAR	COB CY 2022	29,429.40	29,429.40			
P94	Procurement of Semi-Expendable IT Equipment for 2nd qtr	ITMS	No	Competitive Bidding	MAR	N/A	MAR	MAR	COB CY 2022	23,543.52	23,543.52			
P95	Procurement of Semi-Expendable IT Equipment for 3rd qtr	LHIO SPC	No	Competitive Bidding	JUN	N/A	JUN	JUN	COB CY 2022	5,885.88	5,885.88			
P96	Procurement of Semi-Expendable IT Equipment for 3rd qtr	LHIO SPC	No	Shopping	JUN	N/A	JUN	JUN	COB CY 2022	3,402.26	3,402.26			
Sub-Total (Semi-Expendable Information and Communication Technology and Equipment)											65,653.32			

IT Equipment and Software

P97	Procurement of IT Equipment	ITMS	No	NP-53.5 Agency-to-Agency	N/A	N/A	OCT	OCT	COB CY 2022	1,205,335.04	1,205,335.04			
P98	Procurement of IT Equipment	ITMS	No	Competitive Bidding	N/A	N/A	OCT	OCT	COB CY 2022	549,000.00	549,000.00			
Sub-Total (IT Equipment and Software)											1,754,335.04			

TOTAL FOR INFORMATION AND TECHNOLOGY RESOURCES

₱4,625,997.16

[Handwritten signatures and initials: J, A, B, C, D, E, F, G, H, I, J, K, L, M, N, O, P, Q, R, S, T, U, V, W, X, Y, Z]

PHILHEALTH REGION IVA Annual Procurement Plan (APP) Amendment 3rd Batch for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GRAND TOTAL										₱68,380,335.14			

Consolidated & Prepared by:

Noted by:

Recommended as to Mode of Procurement:

Approved by:

[Signature]
JOY ANNE J. BANTUCAN
 Member
 PRO IVA BAC Secretariat

[Signature]
CECILIA I. PUREZA
 Head
 PRO IVA SBAC

[Signature]
SANTIAGO S. ABARICA, M.D.
 Chairperson
 PRO IVA BAC

[Signature]
ATTY. JIANDRA CANNIELA P. PANGANIBAN
 Vice-Chairperson
 PRO IVA BAC

[Signature]
DANILO M. REYNES, MD, MPA
 RVP, PRO IVA

[Signature]
ARTURO C. ARDIENTE
 Member
 PRO IVA BAC

[Signature]
ATTY. EUNICE L. ARDON-ROCES
 Member
 PRO IVA BAC

[Signature]
JOSEPH ADRIAN R. RELANO
 Member
 PRO IVA BAC