Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
PhilHealth Regional Office IV-A
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March 14, 2022

PRO IVA MEMORANDUM
No. 2022-004

TO : **ALL CONCERNED END-USERS**
PhilHealth Regional Office – IVA

SUBJECT : **ANNUAL PROCUREMENT PLAN (APP) AMENDMENT 1st BATCH FOR FY 2022**

In order to ensure the effective and efficient delivery of public service and to reflect the necessary adjustments/revisions resulting from factors beyond reasonable planning such as, among others, price fluctuations and introduction of new or complementary programs/projects, there require corresponding adjustment in the approved APP. After judicious review and evaluation, the request for revisions /modifications in programs and projects by proper parties, is deemed significant and necessary to the efficient discharge of the governmental function of the Corporation.

As mandated, the PRO IVA Bids and Awards Committees deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the APP Amendment (1st Batch), in accordance with the parameters set in the R.A. and its Revised IRR.

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Section 7.4 of the Revised IRR of RA. 9184 provides:

> *"7.4 Updating of the individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity..."*

Accordingly, and under the authority granted by the PhilHealth Board of Directors to the President and CEO, and Regional Vice-President, in case of PhilHealth Regional Offices, as Head of the Procuring Entity, this Order is hereby issued approving the attached 2022 Annual Procurement Plan Amendment (1st Batch) for Goods and Services, Information and Technology Resources and Infrastructure.

It is emphasized that all procurement based on the approved 2022 APP and its amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.

ARLAN M. GRANALI
ARVP, PRO IVA

Date Signed: 3/17/2022

PHL HEALTH REGION IVA Annual Procurement Plan (APP) Amendment 1st Batch for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GOODS AND SERVICES													
Accountable Forms Expenses													
P01	Procurement of Accountable Forms for 1st qtr	FMS	No	NP-53.5 Agency-to-Agency	N/A	N/A	JAN	JAN	COB CY 2022	29,225.00	29,225.00		
P02	Procurement of Accountable Forms for 2nd qtr	FMS	No	NP-53.5 Agency-to-Agency	N/A	N/A	APR	APR	COB CY 2022	29,225.00	29,225.00		
Sub-Total (Accountable Forms)										58,450.00			
Advertising Expenses													
P03	Procurement of Advertising Services	PAU	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	APR	N/A	APR	APR	COB CY 2022	745,500.00	745,500.00		
Sub-Total (Advertising Expense)										745,500.00			
Cable, Satellite, Telegraph and Radio Expenses													
P04	Procurement of Cable, Satellite, Telegraph and Radio Services	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2022	18,300.00	18,300.00		
P05	Procurement of Cable, Satellite, Telegraph and Radio Services	ADMIN	No	Direct Contracting	N/A	N/A	JAN	JAN	COB CY 2022	1,000.00	1,000.00		
Sub-Total (Cable, Satellite, Telegraph and Radio Expenses)										19,300.00			
Telephone Expenses - Landline													
P06	Procurement of Telephone Landline Services	ADMIN	No	Direct Contracting	JAN	N/A	JAN	JAN	COB CY 2022	453,192.96	453,192.96		
Sub-Total (Telephone Expenses - Landline)										453,192.96			
Drugs & Medicines Expenses													
P07	Procurement of Drugs and Medicines for 2nd qtr	ADMIN	No	Shopping	JAN	N/A	MAR	MAR	COB CY 2022	36,747.34	36,747.34		
P08	Procurement of Drugs and Medicines for 2nd qtr	ADMIN	No	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	COB CY 2022	814,450.00	814,450.00		
Sub-Total (Drugs & Medicines Expenses)										851,197.34			
Electricity Expenses													
P09	Procurement of Electricity	ADMIN, EXPRESS	No	Direct Contracting	N/A	N/A	JAN	JAN	COB CY 2022	9,070,998.00	9,070,998.00		
Sub-Total (Electricity Expenses)										9,070,998.00			
Fuel, Oil and Lubricants Expenses													
P10	Procurement of Fuel, Oil and Lubricants	ADMIN	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	JAN	JAN	COB CY 2022	1,534,800.00	1,534,800.00		for PRO IVA Motor Vehicles & Generators

MASTER COPY
DATE 3-17-22

PHILHEALTH REGION IVA Annual Procurement Plan (APP) Amendment 1st Batch for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Sub-Total (Fuel, Oil and Lubricants Expenses)										[illegible]			
Furniture and Fixtures													
P11	Supply and Delivery of Various Furniture	ADMIN	No	Competitive Bidding	MAR	MAR	APR	APR	COB CY 2022	703,800.00		703,800.00	
P12	Supply, Delivery and Installation of Roll-Up Screen	ADMIN	No	NP-53.9 - Small Value Procurement	MAR	N/A	APR	APR	COB CY 2022	80,000.00		80,000.00	
Sub-Total (Furniture and Fixtures)										[illegible]			
Janitorial Services													
P13	Procurement of Janitorial Services	ADMIN	No	Competitive Bidding	JAN	JAN	JAN	FEB	COB CY 2022	3,772,433.04	3,772,433.04		existing contract
Sub-Total (Janitorial Services)										3,772,433.04			
Security Services													
P14	Procurement of Security Services	ADMIN	No	Competitive Bidding	JAN	JAN	FEB	FEB	COB CY 2022	6,900,000.24	6,900,000.24		existing contract
Sub-Total (Security Services)										6,900,000.24			
Marketing and Promotional Expenses													
P15	Procurement of Printable Material	PAU	No	Competitive Bidding	MAR	MAR	APR	APR	COB CY 2022	960,000.00	960,000.00		
[illegible]	Procurement of Tarpaulin Printing Services	PAU	No	NP-53.9 - Small Value Procurement	MAR	N/A	APR	APR	COB CY 2022	308,320.00	308,320.00		
Sub-Total (Marketing and Promotional Expenses)										[illegible]			
Medical Expenses													
[illegible]	Periodic Health Examination of PRO IVA Employees	ADMIN	No	Competitive Bidding	MAR	APR	APR	APR	COB CY 2022	3,945,000.00	3,945,000.00		
[illegible]	Mandatory Drug Testing for PRO IVA Employees	ADMIN	No	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	COB CY 2022	96,075.00	96,075.00		
Sub-Total (Medical Expenses)										4,041,075.00			
Medical, Dental & Laboratory Supplies Expenses													
P17	Procurement of Medical, Dental and Laboratory Supplies for 1st qtr	ADMIN	No	NP-53.5 Agency-to-Agency	N/A	N/A	JAN	JAN	COB CY 2022	450,710.00	450,710.00		
P18	Procurement of Medical, Dental and Laboratory Supplies for 1st qtr	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2022	211,022.00	211,022.00		
P19	Procurement of Medical, Dental and Laboratory Supplies for 2nd qtr	LHIO SPC	No	NP-53.5 Agency-to-Agency	N/A	N/A	APR	APR	COB CY 2022	31,800.00	31,800.00		
P20	Procurement of Medical, Dental and Laboratory Supplies for 2nd qtr	COA, CARES	No	Shopping	MAR	N/A	MAR	MAR	COB CY 2022	22,345.74	22,345.74		

PHILHEALTH REGION IVA Annual Procurement Plan (APP) Amendment 1st Batch for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P21	Procurement of Medical, Dental and Laboratory Supplies for 2nd qtr	ADMIN	No	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	COB CY 2022	25,212.00	25,212.00		
P22	Procurement of Medical, Dental and Laboratory Supplies for 3rd qtr	ADMIN, COA CARES	No	NP-53.5 Agency-to-Agency	N/A	N/A	JUL	JUL	COB CY 2022	246,280.00	246,280.00		
P23	Procurement of Medical, Dental and Laboratory Supplies for 4th qtr	COA, CARES	No	NP-53.5 Agency-to-Agency	SEP	N/A	OCT	OCT	COB CY 2022	340.00	340.00		
Sub-Total (Medical, Dental & Laboratory Supplies Expenses)										1,179,108.74			
Office Equipment													
P24	Procurement of Various Office Equipment	ADMIN, LHIO DASMA, LHIO CALAMBA, LHIO GUMACA	No	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	COB CY 2022	234,000.00		234,000.00	
P25	Supply, Delivery and Installation of Brand New Air-conditioners	LHIO DASMA AND LHIO GUMACA	No	NP-53.9 - Small Value Procurement	FEB	FEB	MAR	MAR	COB CY 2022	599,309.00		599,309.00	
[illegible]	Procurement of Sound System	LHIO GUMACA	No	NP-53.9 - Small Value Procurement	FEB	N/A	MAR	MAR	COB CY 2022	34,000.00		34,000.00	
Sub-Total (Office Equipment)										867,309.00			
Other Equipment													
P27	Procurement of Other Equipment	LHIO GUMACA	No	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	COB CY 2022	71,400.00		71,400.00	
Sub-Total (Other Equipment)										71,400.00			
Other Main. & Operating Expenses-Cultural and Athletic- Anniversary Expenses													
P101	Provision of Snacks and Drinks for Walk-in Clients	LHIO Lucena	No	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	COB CY 2022	10,000.00	10,000.00		
Sub-Total (Other Main. & Operating Expenses-Cultural and Athletic- Anniversary Expenses)										10,000.00			
Other Main. & Operating Expenses - Others - Registration of Motor Vehicle													
P28	Registration of Motor Vehicles	ADMIN	No	NP-53.5 Agency-to-Agency	N/A	N/A	JAN	JAN	COB CY 2022	32,400.00	32,400.00		
Sub-Total (Other Main. & Operating Expenses - Others - Registration of Motor Vehicle)										32,400.00			
Other Supplies and Materials Expenses													
P29	Procurement of Other Supplies for 1st qtr	ADMIN	No	Shopping	FEB	N/A	FEB	FEB	COB CY 2022	20,035.00	20,035.00		
P30	Procurement of Other Supplies for 2nd qtr	ADMIN, LHIO SPC	No	Shopping	APR	N/A	APR	APR	COB CY 2022	115,470.00	115,470.00		
P31	Procurement of Other Supplies for 3rd qtr	ADMIN, LHIO SPC	No	Shopping	JUL	N/A	JUL	JUL	COB CY 2022	26,254.00	26,254.00		

PHILHEALTH REGION IVA Annual Procurement Plan (APP) Amendment 1st Batch for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P32	Procurement of Other Supplies for 4th qtr	ADMIN	No	Shopping	OCT	N/A	OCT	OCT	COB CY 2022	79,074.00	79,074.00		
Sub-Total (Other Supplies and Materials Expenses)										[illegible],873.00			
Postage and Courier Services													
P33	Procurement of Postage and Delivery Services	COA	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2022	7,500.00	7,500.00		
P34	Engagement to Express Mail Service Provider	ADMIN	No	Competitive Bidding	JAN	JAN	FEB	FEB	COB CY 2022	1,012,500.00	1,012,500.00		
P35	Mailing of Registered Mails	ADMIN, COA, LHIO DASMA	No	NP-53.5 Agency-to-Agency	N/A	N/A	JAN	JAN	COB CY 2022	127,500.00	127,500.00		
P36	Mailing of Ordinary Mails	ADMIN	No	NP-53.5 Agency-to-Agency	JAN	JAN	JAN	JAN	COB CY 2022	576,000.00	576,000.00		
Sub-Total (Postage and Courier Services)										1,723,500.00			
Printing and Publication Expenses													
[illegible]	Procurement of Printing and Binding Services	COA	No	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	COB CY 2022	1,000.00	1,000.00		
[illegible]	Procurement of Member IDs	MEMSEC	No	Competitive Bidding	FEB	N/A	FEB	FEB	COB CY 2022	450,000.00	450,000.00		
Sub-Total (Printing and Publication Expenses)										451,000.00			
Regular Office Supplies Expenses													
P39	Procurement of Purified Drinking Water	ADMIN, LHIOs	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2022	733,940.00	733,940.00		
P40	Procurement of Regular Office Supplies for 1st qtr	ADMIN,CARES, COA, LHIO	No	NP-53.5 Agency-to-Agency	N/A	N/A	JAN	JAN	COB CY 2022	870,592.89	870,592.89		
P41	Procurement of Regular Office Supplies for 1st qtr	ADMIN, COA, LHIO LUCENA	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2022	398,625.96	398,625.96		
~~P42~~	~~Procurement of Regular Office Supplies for 1st qtr~~	~~ADMIN, CARES, COA~~	~~No~~	~~Shopping~~	~~JAN~~	~~N/A~~	~~JAN~~	~~JAN~~	~~COB CY 2022~~	~~63,107.40~~	~~63,107.40~~		
P43	Procurement of Regular Office Supplies for 2nd qtr	ADMIN, CARES, COA	No	NP-53.5 Agency-to-Agency	N/A	N/A	APR	APR	COB CY 2022	731,046.49	731,046.49		
P44	Procurement of Regular Office Supplies for 2nd qtr	ADMIN, CARES, COA	No	Shopping	APR	N/A	APR	APR	COB CY 2022	41,397.51	41,397.51		
P45	Procurement of Regular Office Supplies for 3rd qtr	ADMIN, CARES	No	NP-53.5 Agency-to-Agency	N/A	N/A	JUN	JUN	COB CY 2022	880,903.90	880,903.90		
P46	Procurement of Regular Office Supplies for 3rd qtr	ADMIN, COA, LHIO LUCENA	No	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	COB CY 2022	353,215.40	353,215.40		
P47	Procurement of Regular Office Supplies for 3rd qtr	ADMIN, CARES, COA	No	Shopping	JUN	N/A	JUN	JUN	COB CY 2022	59,076.30	59,076.30		

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PHILHEALTH REGION IVA Annual Procurement Plan (APP) Amendment 1st Batch for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P48	Procurement of Regular Office Supplies for 3rd qtr	ADMIN	No	Direct Contracting	N/A	N/A	JUN	JUN	COB CY 2022	17,500.00	17,500.00		
P49	Procurement of Regular Office Supplies for 4th qtr	ADMIN, COA	No	NP-53.5 Agency-to-Agency	N/A	N/A	OCT	OCT	COB CY 2022	578,463.30	578,463.30		
P50	Procurement of Regular Office Supplies for 4th qtr	ADMIN	No	NP-53.9 - Small Value Procurement	OCT	N/A	OCT	OCT	COB CY 2022	1,600.00	1,600.00		
P51	Procurement of Regular Office Supplies for 4th qtr	ADMIN, CARES, COA	No	Shopping	OCT	N/A	OCT	OCT	COB CY 2022	26,372.60	26,372.60		
Sub-Total (Regular Office Supplies Expenses)										1,346,[illegible]			
Rent/Lease Expenses													
[illegible]	Procurement of Rental Services	ADMIN, LHIOs	No	NP-53.10 Lease of Real Property and Venue	N/A	JAN	JAN	JAN	COB CY 2022	22,334,073.24	22,334,073.24		
Sub-Total (Rent/Lease Expenses)										22,334,073.24			
Repairs and Maintenance - Communication Equipment													
P53	Repair and Maintenance of Communication Equipment	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2022	10,000.00	10,000.00		
Sub-Total (Repairs and Maintenance - Communication Equipment)										10,000.00			
Repairs and Maintenance - Furniture & Fixtures													
[illegible]	Repair and Maintenance of Furniture and Fixtures	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2022	15,000.00	15,000.00		
Sub-Total (Repairs and Maintenance - Furniture & Fixtures)										15,000.00			
Repairs and Maintenance - Office Equipment													
[illegible]	Repair and Maintenance of Office Equipment	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2022	295,000.00	295,000.00		
Sub-Total (Repairs and Maintenance - Office Equipment)										295,000.00			
Repairs and Maintenance - Semi-Expendable Furniture, Fixtures and Books													
[illegible]	Repair and Maintenance Semi-Expendable Furniture, Fixture and Books	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2022	5,000.00	5,000.00		
Sub-Total (Repairs and Maintenance - Semi-Expendable Furniture, Fixtures and Books)										5,000.00			
Repairs and Maintenance - Semi-Expendable Machinery and Equipment													
P57	Repair and Maintenance of Semi-Expendable Machinery and Equipment	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2022	7,500.00	7,500.00		
Sub-Total (Repairs and Maintenance - Semi-Expendable Machinery and Equipment)										7,500.00			

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PHILHEALTH REGION IVA Annual Procurement Plan (APP) Amendment 1st Batch for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Repairs and Maintenance - Transportation Equipment													
P44	Repair and Maintenance of Trasportation Equipment	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2022	377,000.00	377,000.00		
Sub-Total (Repairs and Maintenance - Transportation Equipment)										377,000.00			
Repairs and Maintenance - IT Equipment													
P59	Repair and Maintenance of IT Equipment	ADMIN	No	Direct Contracting	N/A	N/A	JAN	JAN	COB CY 2022	150,000.00	150,000.00		
P60	Repair and Maintenance of IT Equipment	ADMIN	No	NP-53.9 - Small Value Procurement	N/A	N/A	JAN	JAN	COB CY 2022	50,000.00	50,000.00		
Sub-Total (Repairs and Maintenance - IT Equipment)										200,000.00			
Semi-Expendable Medical Equipment													
[illegible]	Procurement of Semi-Expendable Medical Equipment for 2nd qtr	ADMIN, LHIO SPC	No	Shopping	APR	N/A	APR	APR	COB CY 2022	5,780.00	5,780.00		
P97	Procurement of Semi-Expendable Medical Equipment for 3rd qtr	LHIO SPC	No	Shopping	JUL	N/A	JUL	JUL	COB CY 2022	1,237.50	1,237.50		
Sub-Total (Semi-Expendable Medical Equipment Expenses)										7,017.50			
Semi-Expendable Furniture, Fixtures and Book Expenses													
P92	Supply and Delivery of Semi-Expendable Furniture	ADMIN, FMS, HCDMD, BAS, LHIO CALAMBA, LHIO TMC & EXPRESS	No	Competitive Bidding	MAR	APR	APR	APR	COB CY 2022	180,000.00	180,000.00		
Sub-Total (Semi-Expendable Furniture, Fixtures and Book Expenses)										180,000.00			
Semi-Expendable Office Equipment													
P84	Procurement of Semi-Expendable Office Equipment for 1st qtr	ADMIN	No	Shopping	FEB	N/A	FEB	FEB	COB CY 2022	3,900.00	3,900.00		
P85	Procurement of Semi-Expendable Office Equipment for 1st qtr	ADMIN	No	NP-53.5 Agency-to-Agency	N/A	N/A	FEB	FEB	COB CY 2022	5,000.00	5,000.00		
P86	Procurement of Semi-Expendable Office Equipment for 2nd qtr	LHIO Cumaca, LHIO SPC	No	NP-53.5 Agency-to-Agency	N/A	N/A	MAR	MAR	COB CY 2022	15,495.00	15,495.00		
P87	Procurement of Semi-Expendable Office Equipment for 2nd qtr	LHIO Gumaca	No	Shopping	MAR	N/A	MAR	MAR	COB CY 2022	13,800.00	13,800.00		
P8[illegible]	Procurement of Semi-Expendable Office Equipment for 3rd qtr	LHIO SPC	No	NP-53.9 - Small Value Procurement	AUG	AUG	AUG	AUG	COB CY 2022	43,067.00	43,067.00		
Sub-Total (Semi-Expendable Office Equipment)										81,967.00			

PHILHEALTH REGION IVA Annual Procurement Plan (APP) Amendment 1st Batch for FY 2022

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Training Expenses - Local													
P69	Training on Fund Management Processes and Standards	MSD	No	NP-53.9 - Small Value Procurement	AUG	N/A	AUG	AUG	COB CY 2022	120,000.00	120,000.00		
P70	Training on Strategic Management and Risk-Based Planning and Budgeting	MSD	No	NP-53.9 - Small Value Procurement	AUG	N/A	AUG	AUG	COB CY 2022	120,000.00	120,000.00		
P71	Labor Management Relations/Public Sector Unionism	MSD	No	NP-53.9 - Small Value Procurement	AUG	N/A	AUG	AUG	COB CY 2022	120,000.00	120,000.00		
[illegible]	Training for Frontline Services Processes, Rules and Regulation on Client Serving/Mana	MSD	No	NP-53.9 - Small Value Procurement	AUG	N/A	AUG	AUG	COB CY 2022	120,000.00	120,000.00		
[illegible]	Training on Benefits Development and Management	MSD	No	NP-53.9 - Small Value Procurement	SEP	N/A	SEP	SEP	COB CY 2022	120,000.00	120,000.00		
[illegible]	Training on Work Attitude and Values Enhancement	HRSU	No	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	COB CY 2022	94,500.00	94,500.00		
[illegible]	Corporate Responsibility and Gender Management Program	MSD	No	NP-53.9 - Small Value Procurement	SEP	N/A	SEP	SEP	COB CY 2022	120,000.00	120,000.00		
[illegible]	Training for Legal Processes and Standards	MSD	No	NP-53.9 - Small Value Procurement	OCT	N/A	OCT	OCT	COB CY 2022	120,000.00	120,000.00		
[illegible]	Quality Management System and Ease of Doing Business	MSD	No	NP-53.9 - Small Value Procurement	AUG	N/A	AUG	AUG	COB CY 2022	120,000.00	120,000.00		
										1,054,500.00			
Transportation and Delivery Expenses													
P77	Procurement of Transportation and Delivery Services	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2022	200,000.00	200,000.00		
Sub-Total (Transportation and Delivery Expenses)										200,000.00			
Water Expenses													
P78	Procurement of Water Services	ADMIN, EXPRESS	No	Direct Contracting	N/A	N/A	JAN	JAN	COB CY 2022	322,473.60	322,473.60		
Sub-Total (Water Expenses)										322,473.60			
Major Events and Conventions													
P79	Meals for the conduct of Christmas Party	ADMIN	No	NP-53.9 - Small Value Procurement	OCT	N/A	NOV	NOV	COB CY 2022	123,000.00	123,000.00		
P80	Raffle Prizes for the conduct of Christmas Party	ADMIN	No	NP-53.9 - Small Value Procurement	OCT	N/A	NOV	NOV	COB CY 2022	74,000.00	74,000.00		
P81	Game Prizes for the conduct of Christmas Party	ADMIN	No	NP-53.9 - Small Value Procurement	OCT	N/A	NOV	NOV	COB CY 2022	26,500.00	26,500.00		
P82	PhilHealth Wellness	ADMIN	No	NP-53.9 - Small Value Procurement	N/A	N/A	JAN	DEC	COB CY 2022	116,900.00	116,900.00		
Sub-Total (Major Events and Expenses)										340,400.00			

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PHILHEALTH REGION IVA Annual Procurement Plan (APP) Amendment 1st Batch for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Repairs and Maintenance - Other Property, Plant and Equipment													
P83	Repair and Maintenance - Other Property, Plant & Equipment	ADMIN	No	NP-53.9 - Small Value Procurement	N/A	N/A	JAN	JAN	COB CY 2022	3,007.49	3,007.49		
Sub-Total (Repairs and Maintenance - Repairs and Maintenance - Other Property, Plant and Equipment)										3,007.49			
Repair and Maintenance for Leased Assets Improvements - Building													
P84	Repair and Maintenance for Leased Assets Improvements - Building	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2022	22,000.00	22,000.00		
Sub-Total (Repair and Maintenance for Leased Assets Improvements - Building)										22,000.00			
TOTAL FOR GOODS AND SERVICES										₱54,408,972.59			

PHILHEALTH REGION IVA Annual Procurement Plan (APP) Amendment 1st Batch for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
INFORMATION TECHNOLOGY RESOURCES													
Internet Subscription Expense													
P85	Procurement of Internet Services	ITMS	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2022	81,000.00	81,000.00		
P86	Procurement of Internet Services	ITMS, EXPRESS, COA	No	Direct Contracting	N/A	N/A	JAN	JAN	COB CY 2022	1,224,216.00	1,224,216.00		
Sub-Total (Internet Subscription Expense)										1,305,216.00			
IT Supplies													
P87	Procurement of IT Supplies for 1st qtr	ADMIN, COA, REACHOUT	No	NP-53.5 Agency-to-Agency	JAN	N/A	JAN	JAN	COB CY 2022	105,112.32	105,112.32		
P88	Procurement of IT Supplies for 1st qtr	ADMIN	No	Direct Contracting	JAN	N/A	JAN	JAN	COB CY 2022	869,883.91	869,883.91		
P89	Procurement of IT Supplies for 1st qtr	ADMIN, REACHOUT	No	Shopping	JAN	N/A	JAN	JAN	COB CY 2022	335,250.30	335,250.30		
P90	Procurement of IT Supplies for 2nd qtr	ADMIN	No	Shopping	JUN	N/A	JUN	JUN	COB CY 2022	26,206.00	26,206.00		
P91	Procurement of IT Supplies for 3rd qtr	ADMIN	No	Direct Contracting	APR	N/A	MAR	MAR	COB CY 2022	66,655.60	66,655.60		
Sub-Total (IT Supplies)										1,501,136.35			
Semi-Expendable Information and Communication Technology and Equipment													
P92	Procurement of Semi-Expendable IT Equipment for 1st qtr	ITMS, Memsec	No	Shopping	FEB	N/A	FEB	FEB	COB CY 2022	3,402.26	3,402.26		
P93	Procurement of Semi-Expendable IT Equipment for 1st qtr	ITMS	No	Competitive Bidding	MAR	N/A	MAR	MAR	COB CY 2022	29,429.40	29,429.40		
P94	Procurement of Semi-Expendable IT Equipment for 2nd qtr	ITMS	No	Competitive Bidding	MAR	N/A	MAR	MAR	COB CY 2022	23,543.52	23,543.52		
P95	Procurement of Semi-Expendable IT Equipment for 3rd qtr	LHIO SPC	No	Competitive Bidding	JUN	N/A	JUN	JUN	COB CY 2022	5,885.08	5,885.08		
P96	Procurement of Semi-Expendable IT Equipment for 3rd qtr	LHIO SPC	No	Shopping	JUN	N/A	JUN	JUN	COB CY 2022	3,402.26	3,402.26		
Sub-Total (Semi-Expendable Information and Communication Technology and Equipment)										65,662.52			
IT Equipment and Software													
P97	Procurement of IT Equipment	ITMS	No	NP-53.5 Agency-to-Agency	N/A	N/A	OCT	OCT	COB CY 2022	1,205,335.04	1,205,335.04		
P98	Procurement of IT Equipment	ITMS	No	Competitive Bidding	N/A	N/A	OCT	OCT	COB CY 2022	549,000.00	549,000.00		
Sub-Total (IT Equipment and Software)										1,754,335.04			
TOTAL FOR INFORMATION AND TECHNOLOGY RESOURCES										P4,626,349.92			

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PHILHEALTH REGION IVA Annual Procurement Plan (APP) Amendment 1st Batch for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GRAND TOTAL										₱65,696,307.60			

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