



Republic of the Philippines  
**PHILIPPINE HEALTH INSURANCE CORPORATION**

PhilHealth Regional Office IVA  
Lucena Grand Central Terminal, Brgy. Mayang Dupay, Lucena City  
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October 27, 2022

**PRO IVA MEMORANDUM**

No. 2022 - 029

**TO :** ALL CONCERNED END-USERS  
PhilHealth Regional Office – IVA

**SUBJECT :** ANNUAL PROCUREMENT PLAN (APP) AMENDMENT 15<sup>th</sup>  
BATCH FOR FY 2022

In order to ensure the effective and efficient delivery of public service and to reflect the necessary adjustments/revisions resulting from factors beyond reasonable planning such as, among others, price fluctuations and introduction of new or complementary programs/projects, there require corresponding adjustment in the approved APP. After judicious review and evaluation, the request for revisions /modifications in programs and projects by proper parties, is deemed significant and necessary to the efficient discharge of the governmental function of the Corporation.

As mandated, the PRO IVA Bids and Awards Committees deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the APP Amendment (15<sup>th</sup> Batch), in accordance with the parameters set in the R.A. and its Revised IRR.

Section 7.4 of the Revised IRR of RA. 9184 provides:

*"7.4 Updating of the individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity.."*

Accordingly, and under the authority granted by the PhilHealth Board of Directors to the President and CEO, and Regional Vice-President, in case of PhilHealth Regional Offices, as Head of the Procuring Entity, this Order is hereby issued approving the attached 2022 Annual Procurement Plan Amendment (15<sup>th</sup> Batch) for Goods and Services, Information and Technology Resources and Infrastructure.

It is emphasized that all procurement based on the approved 2022 APP and its amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.

  
**DANILO M. REYNES, MD, MPA**  
RVP, PRO IVA

Date Signed: 10-28-2022



PHILHEALTH REGION IVA Annual Procurement Plan (APP) Amendment 15th Batch for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of B/R/R/E	Submission/ Opening of Bids	Notice of Award	Contact Signing		Total	MOOE	CO	
P92	Procurement of Semi-Expendable IT Equipment for 1st qr	ITMS, Memsec	No	Shopping	FEB	N/A	FEB	FEB	COB CY 2022	3,402.26	3,402.26		
P96	Procurement of Semi-Expendable IT Equipment for 3rd qr	LHO SPC	No	Shopping	JUN	N/A	JUN	JUN	COB CY 2022	3,402.26	3,402.26		
P116	Procurement of Semi-Expendable Information and Communication Technology and Equipment	ITMS	No	NP-53.5 Agency-to-Agency	JUL	N/A	JUL	JUL	COB CY 2022	7,952.49	7,952.49		
Sub-Total (Semi-Expendable Information and Communication Technology and Equipment)										14,757.01			
IT Equipment and Software and Semi-Expendable Information and Communication Technology and Equipment													
P97	Procurement of IT Equipment	ITMS	No	NP-53.5 Agency-to-Agency	N/A	N/A	OCT	OCT	COB CY 2022	9,750,183.04		9,750,183.04	ContApp of P8,544,848.00: Procurement is funded from Continuing Appropriation
P154	Supply and Delivery of Various IT Equipment	ITMS	No	Competitive Bidding	OCT	OCT	OCT	OCT	COB CY 2022	4,464,354.00		4,464,354.00	ContApp of PHP730,000.00, PHP3,082,500.00, PHP 117,254.00
Sub-Total (IT Equipment and Software and Semi-Expendable Information and Communication Technology and Equipment)										14,214,537.04			
<b>TOTAL FOR INFORMATION AND TECHNOLOGY RESOURCES</b>										<b>P19,138,741.34</b>			
<b>GRAND TOTAL</b>										<b>P85,933,262.39</b>			

Consolidated & Prepared by:

Noted by:

Recommended as to Mode of Procurement:

Approved by:

JOY ANNE J. BANTUCAN  
Member  
PRO IVA BAC Secretariat

CECILIA L. PUREZA  
Head  
PRO IVA BAC Secretariat

ATTY. JINNDRA CARMELA P. PANGANIBAN  
Chairperson  
PRO IVA BAC

ARTURO T. ARDIENTE  
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DANILO M. REVINES, MD, MPA  
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MARIA TEREZA G. LIWANAG, MD  
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JOSEPH MARIAN R. RELANO  
Member  
PRO IVA BAC

PHILHEALTH REGION IVA Annual Procurement Plan (APP) Amendment 15th Batch for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Activity/Project)	
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award		Contract Signing	Total	MOOE		CO
<b>Accountable Forms Expenses</b>													
P01	Procurement of Accountable Forms for 1st qtr	FMS	No	NP-53.5 Agency-to-Agency	N/A	N/A	JAN	JAN	COB CY 2022	29,225.00	29,225.00		
P02	Procurement of Accountable Forms for 2nd qtr	FMS	No	NP-53.5 Agency-to-Agency	N/A	N/A	APR	APR	COB CY 2022	29,225.00	29,225.00		
<b>Sub-Total (Accountable Forms)</b>										<b>58,450.00</b>			
<b>Advertising Expense</b>													
P03	Procurement of Advertising Services	PAU	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	APR	N/A	APR	APR	COB CY 2022	627,900.00	627,900.00		
P146	Procurement of Publication of Print Advertisement	PAU	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	OCT	N/A	OCT	OCT	COB CY 2022	117,600.00	117,600.00		
<b>Sub-Total (Advertising Expenses)</b>										<b>745,500.00</b>			
<b>Cable, Satellite, Telegraph and Radio Expenses</b>													
P04	Procurement of Cable, Satellite, Telegraph and Radio Services	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2022	18,300.00	18,300.00		
P05	Procurement of Cable, Satellite, Telegraph and Radio Services	ADMIN	No	Direct Contracting	N/A	N/A	JAN	JAN	COB CY 2022	1,000.00	1,000.00		
<b>Sub-Total (Cable, Satellite, Telegraph and Radio Expenses)</b>										<b>19,300.00</b>			
<b>Corporate Forum</b>													
P121	Conduct of Renewing Activity for ISO OMS CY 2022	LHO SPC	No	NP-53.9 - Small Value Procurement	AUG	N/A	AUG	AUG	COB CY 2022	12,000.00	12,000.00		
P137	HCDMD Corporate Forum CY 2022	HCDMD	No	NP-53.10 Lease of Real Property and Venue	NOV	N/A	NOV	NOV	COB CY 2022	327,495.00	327,495.00		
P138	Contingency for HCDMD Corporate Forum CY 2022	HCDMD	No	Shopping	NOV	N/A	NOV	NOV	COB CY 2022	5,000.00	5,000.00		
P131	Management Services Division Forum	MSD	No	NP-53.10 Lease of Real Property and Venue	NOV	N/A	NOV	NOV	COB CY 2022	128,730.00	128,730.00		
P142	BAS Corporate Forum	BAS	No	NP-53.10 Lease of Real Property and Venue	OCT	N/A	OCT	OCT	COB CY 2022	49,200.00	49,200.00		
P142	Contingency for BAS Corporate Forum	BAS	No	Shopping	OCT	N/A	OCT	OCT	COB CY 2022	1,800.00	1,800.00		
P144	Conduct of PAMS Forum	COLSEC	No	NP-53.10 Lease of Real Property and Venue	OCT	N/A	OCT	OCT	COB CY 2022	120,000.00	120,000.00		
P144	Contingency for the conduct of PAMS Forum	COLSEC	No	Shopping	OCT	N/A	OCT	OCT	COB CY 2022	3,400.00	3,400.00		
P147	Conduct of Field Operations Division Forum 2022	FOD	No	NP-53.10 Lease of Real Property and Venue	NOV	N/A	NOV	NOV	COB CY 2022	146,286.00	146,286.00		
P148	Contingency for the Conduct of Field Operations Division Forum 2022	FOD	No	Shopping	NOV	N/A	NOV	NOV	COB CY 2022	5,000.00	5,000.00		
P149	Conduct of Membership Section's Forum and Policy Updates 2022	MEMSEC	No	NP-53.10 Lease of Real Property and Venue	NOV	N/A	NOV	NOV	COB CY 2022	23,375.00	23,375.00		
P150	CY 2022 Year End Meeting	ORVP	No	NP-53.10 Lease of Real Property and Venue	DEC	N/A	DEC	DEC	COB CY 2022	83,500.00	83,500.00		

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PHILHEALTH REGION IVA Annual Procurement Plan (APP) Amendment 15th Batch for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award		Contract Signing	Total	MOOE	
P150	CY 2022 Year End Meeting	ORVP	No	NP-53, 10 Lease of Real Property and Venue	DEC	N/A	DEC	COB CY 2022	83,500.00	83,500.00		
P151	Contingency for CY 2022 Year End Meeting	ORVP	No	Shopping	DEC	N/A	DEC	COB CY 2022	4,100.00	4,100.00		
P154	Conduct of BAS Corporate Forum for the Year 2022 (Year End)	ORVP	No	NP-53, 10 Lease of Real Property and Venue	DEC	N/A	DEC	COB CY 2022	280,623.00	280,623.00		
P155	Contingency for the Conduct of BAS Corporate Forum for the Year 2022 (Year End)	ORVP	No	Shopping	DEC	N/A	DEC	COB CY 2022	5,000.00	5,000.00		
P156	Procurement of Meals for Frontline Staff Development Series	ORVP	No	NP-53, 9 - Small Value Procurement	NOV	N/A	NOV	COB CY 2022	48,902.70	48,902.70		
Sub-Total (Corporate Forum)									1,244,411.70			
Telephone Expenses - Landline												
P06	Procurement of Telephone Landline Services	ADMIN	No	Direct Contracting	JAN	N/A	JAN	COB CY 2022	453,192.96	453,192.96		
Sub-Total (Telephone Expenses - Landline)									453,192.96			
Telephone Expenses - Mobile												
P132	SMS Bulk Messaging Services	ADMIN	No	NP-53, 9 - Small Value Procurement	AUG	N/A	AUG	COB CY 2022	500,134.00	500,134.00		
Sub-Total (Telephone Expenses - Landline)									500,134.00			
Drugs & Medicines Expenses												
P07	Procurement of Drugs and Medicines for 2nd qtr	ADMIN	No	Shopping	JAN	N/A	MAR	COB CY 2022	36,747.34	36,747.34		
P08	Procurement of Drugs and Medicines for 2nd qtr	ADMIN	No	NP-53, 9 - Small Value Procurement	APR	N/A	APR	COB CY 2022	814,450.00	814,450.00		
Sub-Total (Drugs & Medicines Expenses)									851,197.34			
Electricity Expenses												
P09	Procurement of Electricity	ADMIN, EXPRESS	No	Direct Contracting	N/A	N/A	JAN	COB CY 2022	9,232,998.00	9,232,998.00		
Sub-Total (Electricity Expenses)									9,232,998.00			
Fuel, Oil and Lubricants Expenses												
P10	Procurement of Fuel, Oil and Lubricants	ADMIN	No	NP-53, 14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (PDL) Products and Airline Tickets	N/A	N/A	JAN	COB CY 2022	2,667,200.00	2,667,200.00		for PFO IVA Motor Vehicles & Generators
Sub-Total (Fuel, Oil and Lubricants Expenses)									2,667,200.00			
Furniture and Fixtures												
P11	Supply and Delivery of Various Furniture	ADMIN	No	Competitive Bidding	MAR	MAR	APR	COB CY 2022	783,800.00	783,800.00		
P12	Supply, Delivery and Installation of Roll-Up Screen	LHIO GUNACA	No	NP-53, 9 - Small Value Procurement	MAR	N/A	APR	COB CY 2022	80,000.00	80,000.00		

*[Handwritten signatures and initials in blue ink]*

PHILHEALTH REGION IVA Annual Procurement Plan (APP) Amendment 15th Batch for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Janitorial Services</b>													
P13	Procurement of Janitorial Services	ADMIN	No	Competitive Bidding	JAN	JAN	JAN	FEB	COB CY 2022	3,772,433.04	3,772,433.04		existing contract
<b>Sub-Total (Janitorial Services)</b>										<b>3,772,433.04</b>			
<b>Security Services</b>													
P14	Procurement of Security Services	ADMIN	No	Competitive Bidding	JAN	JAN	FEB	FEB	COB CY 2022	6,900,000.24	6,900,000.24		existing contract
<b>Sub-Total (Security Services)</b>										<b>6,900,000.24</b>			
<b>Marketing and Promotional Expenses</b>													
P110	Procurement of Printable Material	PAU, FOD	No	NP-53.9 - Small Value Procurement	SEP	N/A	SEP	SEP	COB CY 2022	315,420.00	315,420.00		
P102	Procurement of Tarpaulin Printing Services	PAU	No	NP-53.9 - Small Value Procurement	MAR	N/A	APR	APR	COB CY 2022	208,320.00	208,320.00		
P120	Conduct of Alaga Ka Activity	MEMSEC	No	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	COB CY 2022	231,120.00	231,120.00		
P130	Facility Engagement Dialogue for Konsulta	ACRS	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	SEP	SEP	COB CY 2022	352,100.00	352,100.00		
P134	Conduct of SHINES for Local Chief Executives of Quezon Province	FOD	No	NP-53.10 Lease of Real Property and Venue	NOV	N/A	NOV	NOV	COB CY 2022	83,790.00	83,790.00		
P135	Conduct of SHINES for Local Chief Executives of Laguna Province	FOD	No	NP-53.10 Lease of Real Property and Venue	NOV	N/A	NOV	NOV	COB CY 2022	84,000.00	84,000.00		
P136	Conduct of SHINES for Local Chief Executives of Cavite Province	FOD	No	NP-53.5 Agency-to-Agency Procurement	NOV	N/A	NOV	NOV	COB CY 2022	55,020.00	55,020.00		change mode of procurement
P143	Procurement of Snacks for conduct of Konsulta Registration, Alaga Ka Activities, and other	FOD	No	NP-53.9 - Small Value Procurement	NOV	N/A	NOV	NOV	COB CY 2022	333,996.67	333,996.67		
P161	Procurement of Giveaways	PAU	No	NP-53.9 - Small Value Procurement	DEC	N/A	DEC	DEC	COB CY 2022	688,500.00	688,500.00		
<b>Sub-Total (Marketing and Promotional Expenses)</b>										<b>1,988,686.67</b>			
<b>Medical Expenses</b>													
P16	Periodic Health Examination of PRO IVA Employees	ADMIN	No	Competitive Bidding	MAR	APR	APR	APR	COB CY 2022	2,716,917.00	2,716,917.00		
P99	Mandatory Drug Testing for PRO IVA Employees	ADMIN	No	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	COB CY 2022	96,075.00	96,075.00		
<b>Sub-Total (Medical Expenses)</b>										<b>2,812,992.00</b>			
<b>Medical, Dental &amp; Laboratory Supplies Expenses</b>													
P17	Procurement of Medical, Dental and Laboratory Supplies for 1st qt	ADMIN	No	NP-53.5 Agency-to-Agency Procurement	N/A	N/A	JAN	JAN	COB CY 2022	425,213.90	425,213.90		
P18	Procurement of Medical, Dental and Laboratory Supplies for 1st qt	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2022	400,562.00	400,562.00		

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PHILHEALTH REGION IVA Annual Procurement Plan (APP) Amendment 15th Batch for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/ Posting of B/R/E	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P19	Procurement of Medical, Dental and Laboratory Supplies for 2nd qt	LHIO SPC	No	NP-53.5 Agency-to-Agency	N/A	N/A	APR	APR	COB CY 2022	6,163.90	6,163.90		
P20	Procurement of Medical, Dental and Laboratory Supplies for 2nd qt	COA, CARES	No	Shopping	MAR	N/A	MAR	MAR	COB CY 2022	22,345.74	22,345.74		
P21	Procurement of Medical, Dental and Laboratory Supplies for 2nd qt	ADMIN	No	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	COB CY 2022	25,212.00	25,212.00		
P22	Procurement of Medical, Dental and Laboratory Supplies for 3rd qt	ADMIN, COA, CARES	No	NP-53.5 Agency-to-Agency	N/A	N/A	JUL	JUL	COB CY 2022	246,273.90	246,273.90		
P23	Procurement of Medical, Dental and Laboratory Supplies for 4th qt	COA, CARES	No	NP-53.5 Agency-to-Agency	SEP	N/A	OCT	OCT	COB CY 2022	340.00	340.00		
P128	Procurement of Medical, Dental and Laboratory Supplies for CY 2022	CARES	No	NP-53.5 Agency-to-Agency	SEP	N/A	OCT	OCT	COB CY 2022	52,576.50	52,576.50		
Sub-Total (Medical, Dental & Laboratory Supplies Expenses)										1,178,887.94			
Office Equipment													
P24	Procurement of Various Office Equipment	ADMIN, LHIO DASMA, LHIO CALAMBA, LHIO GUMACA	No	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	COB CY 2022	277,841.85		277,841.85	
P25	Supply, Delivery and Installation of Brand New Air-conditioners	LHIO DASMA AND LHIO GUMACA	No	NP-53.9 - Small Value Procurement	FEB	FEB	MAR	MAR	COB CY 2022	599,309.00		599,309.00	
P26	Procurement of Sound System	LHIO GUMACA	No	NP-53.9 - Small Value Procurement	FEB	N/A	MAR	MAR	COB CY 2022	34,000.00		34,000.00	
Sub-Total (Office Equipment)										851,150.85			
Other Equipment													
P27	Procurement of Other Equipment	LHIO GUMACA	No	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	COB CY 2022	71,400.00		71,400.00	
Sub-Total (Other Equipment)										71,400.00			
Other Main. & Operating Expenses, Cultural and Athletic- Amenity/ary Expenses													
P101	Provision of Snacks and Drinks for Walk-in Clients	LHIO Lucena, Dasma, Guimba	No	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	COB CY 2022	30,000.00	30,000.00		Supplemental No. 1
P104	Distribution of Drinks and Food to Client	LHIO SPC	No	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	COB CY 2022	10,000.00	10,000.00		Supplemental No. 1
P106	Employees Day	HNMU	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	APR	APR	COB CY 2022	165,200.00	165,200.00		
P107	Employees Day	HNMU	No	Shopping	APR	N/A	APR	APR	COB CY 2022	90,600.00	90,600.00		
P108	Lucena LHIO's Corporate Social Responsibility Activity in Quezon	LHIO Lucena	No	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	COB CY 2022	33,000.00	33,000.00		Supplemental No. 2

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					Advertisement/ Posting of Bids (IBREI)	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P111	LHIO Calamba Corporate Social Responsibility Activity in Calamba City	LHIO Calamba	No	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	COB CY 2022	29,950.00	29,950.00		
P119	LHIO Trece Martires City's Corporate Social Responsibility Activity	LHIO TMC	No	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	COB CY 2022	29,950.00	29,950.00		
Sub-Total (Other Main. & Operating Expenses-Cultural and Athletic- Anniversary Expenses)										388,700.00			
<b>Other Main. &amp; Operating Expenses-Cultural and Athletic- Other Activities</b>													
P103	Gender and Development (GAD) Activities	GAD	No	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	COB CY 2022	50,000.00	50,000.00		Supplemental No. 1
P157	Procurement of Additional Gym Equipment	ADMIN	No	NP-53.9 - Small Value Procurement	OCT	N/A	OCT	OCT	COB CY 2022	100,727.50	100,727.50		
P160	Conduct of PRO IVA GAD Activity	ADMIN	No	NP-53.10 Lease of Real Property and Venue	OCT	N/A	OCT	OCT	COB CY 2022	217,728.00	217,728.00		
Sub-Total (Other Main. & Operating Expenses-Cultural and Athletic- Other Activities)										368,455.50			
<b>Other Main. &amp; Operating Expenses - Others - Registration of Motor Vehicle</b>													
P28	Registration of Motor Vehicles	ADMIN	No	NP-53.5 Agency-to-Agency	N/A	N/A	JAN	JAN	COB CY 2022	32,400.00	32,400.00		
Sub-Total (Other Main. & Operating Expenses - Others - Registration of Motor Vehicle)										32,400.00			
<b>Other Maint. &amp; Operating Expense- Others- Others</b>													
P114	Conduct of PhilHealth Wellness Activities	HRMU	No	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	COB CY 2022	58,200.00	58,200.00		Procurement is funded from Continuing Appropriation
Sub-Total (Other Maint. & Operating Expense- Others- Others)										58,200.00			
<b>Other Supplies and Materials Expenses</b>													
P29	Procurement of Other Supplies for 1st qtr	ADMIN	No	Shopping	FEB	N/A	FEB	FEB	COB CY 2022	12,630.00	12,630.00		
P30	Procurement of Other Supplies for 2nd qtr	ADMIN, LHIO SPC	No	Shopping	APR	N/A	APR	APR	COB CY 2022	96,455.00	96,455.00		
P31	Procurement of Other Supplies for 3rd qtr	ADMIN, LHIO SPC	No	Shopping	JUL	N/A	JUL	JUL	COB CY 2022	44,714.00	44,714.00		
P122	Procurement of Other Supplies for 3rd qtr	ADMIN, LHIO SPC	No	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	COB CY 2022	14,000.00	14,000.00		
P32	Procurement of Other Supplies for 4th qtr	ADMIN	No	Shopping	OCT	N/A	OCT	OCT	COB CY 2022	91,171.50	91,171.50		
	Procurement of Other Supplies for 4th qtr	ADMIN	No	NP-53.9 - Small Value Procurement	OCT	N/A	OCT	OCT	COB CY 2022	8,252.20	8,252.20		
Sub-Total (Other Supplies and Materials Expenses)										287,222.70			
<b>Postage and Delivery Services</b>													
P33	Procurement of Postage and Delivery Services	COA	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2022	7,500.00	7,500.00		

PHILHEALTH REGION IVA Annual Procurement Plan (APP) Amendment 15th Batch for FY 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of B/R/EI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P34	Engagement to Express Mail Service Provider	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	JAN	FEB	FEB	COB CY 2022	669,375.00	669,375.00		
P35	Mailing of Registered Mails	ADMIN, COA, LHO, DASMA	No	NP-53.5 Agency-to-Agency	N/A	N/A	JAN	JAN	COB CY 2022	118,600.00	118,600.00		
P36	Mailing of Ordinary Mails	ADMIN	No	NP-53.5 Agency-to-Agency	JAN	JAN	JAN	JAN	COB CY 2022	576,000.00	576,000.00		
	Mailing thru Private Courier	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	JAN	JAN	JAN	COB CY 2022	6,750.00	6,750.00		
Sub-Total (Postage and Courier Services)										1,378,225.00			
Printing and Publication Expenses													
P37	Procurement of Printing and Binding Services	COA	No	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	COB CY 2022	1,000.00	1,000.00		
P112	Procurement of Forms	MEMSEC	No	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	COB CY 2022	418,450.00	418,450.00		
P127	Procurement of CY 2023 Promotional Calendar	PAU	No	NP-53.9 - Small Value Procurement	DEC	N/A	DEC	DEC	COB CY 2022	264,600.00	264,600.00		Supplemental No. 4
Sub-Total (Printing and Publication Expenses)										684,050.00			
Regular Office Supplies Expenses													
P39	Procurement of Purified Drinking Water	ADMIN, LHIOS	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2022	212,471.38	212,471.38		
P40	Procurement of Regular Office Supplies for 1st qtr	ADMIN, CARE S, COA, LHO	No	NP-53.5 Agency-to-Agency	N/A	N/A	JAN	JAN	COB CY 2022	836,618.57	836,618.57		
P41	Procurement of Regular Office Supplies for 1st qtr	ADMIN, COA, LHO, LUCENA	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2022	256,077.10	256,077.10		
P42	Procurement of Regular Office Supplies for 1st qtr	ADMIN, CARES, COA	No	Shipping	JAN	N/A	JAN	JAN	COB CY 2022	51,869.48	51,869.48		
P43	Procurement of Regular Office Supplies for 2nd qtr	ADMIN, CARES, COA	No	NP-53.5 Agency-to-Agency	N/A	N/A	APR	APR	COB CY 2022	751,288.67	751,288.67		
P44	Procurement of Regular Office Supplies for 2nd qtr	ADMIN, CARES, COA	No	Shipping	APR	N/A	APR	APR	COB CY 2022	56,039.26	56,039.26		
P413	Procurement of Regular Office Supplies for 2nd qtr	LHIO, LUCENA	No	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	COB CY 2022	5,051.55	5,051.55		wooden flag pole
P45	Procurement of Regular Office Supplies for 3rd qtr	ADMIN, CARES	No	NP-53.5 Agency-to-Agency	N/A	N/A	JUN	JUN	COB CY 2022	905,872.22	905,872.22		
P46	Procurement of Regular Office Supplies for 3rd qtr	ADMIN, COA, LHO, LUCENA	No	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	COB CY 2022	426,658.30	426,658.30		
P47	Procurement of Regular Office Supplies for 3rd qtr	ADMIN, CARES, COA	No	Shipping	JUN	N/A	JUN	JUN	COB CY 2022	78,291.60	78,291.60		
P48	Procurement of Regular Office Supplies for 3rd qtr	ADMIN	No	Direct Contracting	N/A	N/A	JUN	JUN	COB CY 2022	17,600.00	17,600.00		

*[Handwritten signatures and initials in blue ink]*



PHILHEALTH REGION IVA Annual Procurement Plan (APP) Amendment 15th Batch for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of Bids/ IREI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P49	Procurement of Regular Office Supplies for 4th qtr	ADMIN, COA	No	NP-53.5 Agency-to-Agency	N/A	N/A	OCT	OCT	COB CY 2022	705,972.30	705,972.30		
P50	Procurement of Regular Office Supplies for 4th qtr	ADMIN	No	NP-53.9 - Small Value Procurement	OCT	N/A	OCT	OCT	COB CY 2022	79,350.00	79,350.00		
P51	Procurement of Regular Office Supplies for 4th qtr	ADMIN, CARES, COA	No	Shopping	OCT	N/A	OCT	OCT	COB CY 2022	26,824.60	26,824.60		
P109	Procurement of Purified Drinking Water for LHQ Three Marites City for CY 2022	LHQ TMC	No	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	COB CY 2022	19,992.00	19,992.00		
P129	Procurement of Additional Office Supplies for CY 2022	PCARES	No	NP-53.5 Agency-to-Agency	SEP	N/A	SEP	SEP	COB CY 2022	8,468.80	8,468.80		
Sub-Total (Regular Office Supplies Expenses)										4,438,446.83			
Rental/Lease Expenses													
P92	Procurement of Rental Services	ADMIN, LHQs	No	NP-53.10 Lease of Real Property and Venue	N/A	JAN	JAN	JAN	COB CY 2022	21,089,933.69	21,089,933.69		
Sub-Total (Rental/Lease Expenses)										21,089,933.69			
Repair and Maintenance - Office Equipment													
P55	Repair and Maintenance of Office Equipment	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2022	285,000.00	285,000.00		
Sub-Total (Repair and Maintenance - Office Equipment)										285,000.00			
Repairs and Maintenance - Semi-Expendable Furniture, Fixtures and Books													
P56	Repair and Maintenance Semi-Expendable Furniture, Fixture and Books	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2022	5,000.00	5,000.00		
Sub-Total (Repairs and Maintenance - Semi-Expendable Furniture, Fixtures and Books)										5,000.00			
Repairs and Maintenance - Semi-Expendable Machinery and Equipment													
P57	Repair and Maintenance of Semi-Expendable Machinery and Equipment	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2022	7,500.00	7,500.00		
Sub-Total (Repairs and Maintenance - Semi-Expendable Machinery and Equipment)										7,500.00			
Repairs and Maintenance - Transportation Equipment													
P58	Repair and Maintenance of Transportation Equipment	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2022	794,000.00	794,000.00		
Sub-Total (Repairs and Maintenance - Transportation Equipment)										794,000.00			
Repairs and Maintenance - IT Equipment													
P59	Repair and Maintenance of IT Equipment	ADMIN	No	Direct Contracting	N/A	N/A	JAN	JAN	COB CY 2022	150,000.00	150,000.00		

PHILHEALTH REGION IVA Annual Procurement Plan (APP) Amendment 15th Batch for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of Bids (BIRE)	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
P60	Repair and Maintenance of IT Equipment	ADMIN	No	NP-53.9 - Small Value Procurement	N/A	N/A	JAN	JAN	COB CV 2022	50,000.00	50,000.00			
Sub-Total (Repairs and Maintenance - IT Equipment)														
200,000.00														
<b>Semi-Expendable Medical Equipment</b>														
P61	Procurement of Semi-Expendable Medical Equipment for 2nd qtr	ADMIN, LHO SPC	No	Shopping	APR	N/A	APR	APR	COB CV 2022	5,780.00	5,780.00			
P62	Procurement of Semi-Expendable Medical Equipment for 3rd qtr	LHO SPC	No	Shopping	JUL	N/A	JUL	JUL	COB CV 2022	1,237.50	1,237.50			
Sub-Total (Semi-Expendable Medical Equipment Expense)														
7,017.50														
<b>Semi-Expendable Furniture, Fixtures and Book Expense</b>														
P63	Supply and Delivery of Semi-Expendable Furniture	ADMIN, FMS, HODMD, BAS, LHO CALAMBA, LHO TMC & EXPRESS	No	Competitive Bidding	MAR	APR	APR	APR	COB CV 2022	567,360.00	567,360.00			
Sub-Total (Semi-Expendable Furniture, Fixtures and Book Expense)														
567,360.00														
<b>Semi-Expendable Office Equipment</b>														
P64	Procurement of Semi-Expendable Office Equipment for 1st qtr	ADMIN	No	Shopping	FEB	N/A	FEB	FEB	COB CV 2022	3,900.00	3,900.00			
P65	Procurement of Semi-Expendable Office Equipment for 1st qtr	ADMIN	No	NP-53.9 Agency-to-Agency	N/A	N/A	FEB	FEB	COB CV 2022	5,000.00	5,000.00			
P66	Procurement of Semi-Expendable Office Equipment for 2nd qtr	LHO Gumaca, LHO SPC	No	NP-53.9 Agency-to-Agency	N/A	N/A	MAR	MAR	COB CV 2022	15,495.00	15,495.00			
P67	Procurement of Semi-Expendable Office Equipment for 2nd qtr	LHO Gumaca	No	Shopping	MAR	N/A	MAR	MAR	COB CV 2022	13,800.00	13,800.00			
P68	Procurement of Semi-Expendable Office Equipment for 3rd qtr	LHO SPC	No	NP-53.9 - Small Value Procurement	AUG	AUG	AUG	AUG	COB CV 2022	43,667.00	43,667.00			
Sub-Total (Semi-Expendable Office Equipment)														
81,862.00														

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PHILHEALTH REGION IVA Annual Procurement Plan (APP) Amendment 15th Batch for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/ Posting of IBRD	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Training Expenses - Local</b>													
P69	Training on Fund Management Processes and Standards	MSD	No	NP-53.9 - Small Value Procurement	AUG	N/A	AUG	AUG	COB CY 2022	120,000.00	120,000.00		
P71	Training on Public Sector Unionism	MSD	No	NP-53.5 Agency-to-Agency	JUN	N/A	JUN	JUN	COB CY 2022	84,000.00	84,000.00		
P100	Training on Work Attitude and Values Enhancement	HRMU	No	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	COB CY 2022	94,500.00	94,500.00		
P75	Training for Legal Processes and Standards	MSD	No	NP-53.9 - Small Value Procurement	OCT	N/A	OCT	OCT	COB CY 2022	117,000.00	117,000.00		
P130	Contingency for Training for Legal Processes and Standards	MSD	No	Shopping	OCT	N/A	OCT	OCT	COB CY 2022	3,000.00	3,000.00		
P76	Quality Management System and Ease of Doing Business	MSD	No	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	COB CY 2022	352,800.00	352,800.00		
P118	Conduct of Customer Service and Resilience Training	MSD	No	NP-53.9 - Small Value Procurement	AUG	N/A	AUG	AUG	COB CY 2022	94,500.00	94,500.00		
P130	Risk Management, Risk Assessment, Identification and Prioritization	MSD	No	NP-53.9 - Small Value Procurement	AUG	N/A	AUG	AUG	COB CY 2022	82,320.00	82,320.00		
P133	Public Service Continuity Planning Mentorship Program	ADMIN	No	NP-53.9 - Small Value Procurement	SEP	N/A	SEP	SEP	COB CY 2022	109,620.00	109,620.00		
P158	Training on Rules Implementing the Code of Conduct and Ethical Standards for Public Officials and Employees (RA 6713)	HRMU	No	NP-53.5 Agency-to-Agency	NOV	N/A	NOV	NOV	COB CY 2022	71,820.00	71,820.00		
P158	Meals for the Conduct of Training on Rules Implementing the Code of Conduct and Ethical Standards for Public Officials and Employees (RA 6713)	HRMU	No	NP-53.9 - Small Value Procurement	NOV	N/A	NOV	NOV	COB CY 2022	41,888.00	41,888.00		
<b>Sub-Total (Training Expenses - Local)</b>										<b>1,177,448.00</b>			
<b>Travelling Expenses</b>													
P159	Procurement of Airline Ticket	ADMIN	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (FOU) Products and Airline Tickets	JAN	N/A	JAN	JAN	COB CY 2022	49,724.00	49,724.00		
<b>Sub-Total (Travelling Expenses)</b>										<b>49,724.00</b>			

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Transportation and Delivery Expenses</b>													
P77	Procurement of Transportation and Delivery Services	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2022	150,000.00	150,000.00		
Sub-Total (Transportation and Delivery Expenses)										150,000.00			
<b>Water Expenses</b>													
P78	Procurement of Water Services	ADMIN, EXPRESS	No	Direct Contracting	N/A	N/A	JAN	JAN	COB CY 2022	329,954.60	329,954.60		
Sub-Total (Water Expenses)										329,954.60			
<b>Major Events and Conventions</b>													
P79	Meals for the conduct of Christmas Party	ADMIN	No	NP-53.9 - Small Value Procurement	OCT	N/A	NOV	NOV	COB CY 2022	123,000.00	123,000.00		
P80	Raffle Prizes for the conduct of Christmas Party	ADMIN	No	NP-53.9 - Small Value Procurement	OCT	N/A	NOV	NOV	COB CY 2022	74,000.00	74,000.00		
P81	Game Prizes for the conduct of Christmas Party	ADMIN	No	NP-53.9 - Small Value Procurement	OCT	N/A	NOV	NOV	COB CY 2022	26,500.00	26,500.00		
Sub-Total (Major Events and Expenses)										223,500.00			
<b>Repairs and Maintenance - Other Property, Plant and Equipment</b>													
P83	Repair and Maintenance - Other Property, Plant & Equipment	ADMIN	No	NP-53.9 - Small Value Procurement	N/A	N/A	JAN	JAN	COB CY 2022	3,007.49	3,007.49		
Sub-Total (Repairs and Maintenance - Other Property, Plant and Equipment)										3,007.49			
<b>Repair and Maintenance for Leased Assets Improvements - Building</b>													
P84	Repair and Maintenance for Leased Assets Improvements - Building	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2022	22,000.00	22,000.00		
Sub-Total (Repair and Maintenance for Leased Assets Improvements - Building)										22,000.00			
<b>TOTAL FOR GOODS AND SERVICES</b>										<b>666,794,521.05</b>			

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					Advertisement/ Posting of B/R/E	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
INFORMATION TECHNOLOGY RESOURCES														
Internet Subscription Expense														
P85	Procurement of Internet Services	ITMS	No	NP-53.9 - Small Value Procurement	JUN	N/A	JUL	JUL	COB CY 2022	167,100.00	167,100.00		167,100.00	Labor and Materials for installation of Internet Cable in PhilHealth Express San Pedro P86, 100.00; Procurement is funded from Continuing Appropriation
P86	Procurement of Internet Services	ITMS, EXPRESS, COA	No	Direct Contracting	N/A	N/A	JAN	JAN	COB CY 2022	1,224,216.00	1,224,216.00		1,224,216.00	
Sub-Total (Internet Subscription Expense)											1,391,316.00			
IT Supplies														
P87	Procurement of IT Supplies for 1st qtr	ADMIN, COA, REACH-OUT	No	NP-53.5 Agency-to-Agency	JAN	N/A	JAN	JAN	COB CY 2022	95,274.28	95,274.28		95,274.28	
P88	Procurement of IT Supplies for 1st qtr	ADMIN	No	Direct Contracting	JAN	N/A	JAN	JAN	COB CY 2022	221,871.60	221,871.60		221,871.60	
P89	Procurement of IT Supplies for 1st qtr	ADMIN, REACH-OUT	No	Shopping	JAN	N/A	JAN	JAN	COB CY 2022	530,354.74	530,354.74		530,354.74	
P94	Procurement of IT Supplies for 2nd qtr	ADMIN	No	NP-53.5 Agency-to-Agency	MAR	N/A	MAR	MAR	COB CY 2022	17,919.20	17,919.20		17,919.20	
P90	Procurement of IT Supplies for 2nd qtr	ADMIN	No	Direct Contracting	APR	N/A	MAR	MAR	COB CY 2022	84,500.00	84,500.00		84,500.00	
P91	Procurement of IT Supplies for 2nd qtr	ADMIN	No	Shopping	JUN	N/A	JUN	JUN	COB CY 2022	299,260.82	299,260.82		299,260.82	
P115	Procurement of IT Supplies for 3rd qtr	ADMIN	No	Direct Contracting	JUL	N/A	JUL	JUL	COB CY 2022	580,091.50	580,091.50		580,091.50	
P124	Procurement of IT Supplies for 3rd qtr	ADMIN	No	NP-53.5 Agency-to-Agency	JUL	N/A	JUL	JUL	COB CY 2022	135,652.60	135,652.60		135,652.60	
P125	Procurement of IT Supplies for 3rd qtr	ADMIN	No	Shopping	JUL	N/A	JUL	JUL	COB CY 2022	509,186.95	509,186.95		509,186.95	
P117	Procurement of IT Supplies	ADMIN	No	NP-53.5 Agency-to-Agency	JUL	N/A	JUL	JUL	COB CY 2022	2,448.60	2,448.60		2,448.60	
P141	Procurement of IT Supplies for 3rd qtr	ADMIN	No	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	COB CY 2022	267,400.00	267,400.00		267,400.00	
P152	Procurement of IT Supplies for 4th qtr	COA, ADMIN	No	NP-53.5 Agency-to-Agency	DEC	N/A	DEC	DEC	COB CY 2022	51,870.20	51,870.20		51,870.20	
P162	Procurement of IT Supplies for 4th qtr	ADMIN	No	NP-53.9 - Small Value Procurement	DEC	N/A	DEC	DEC	COB CY 2022	203,999.80	203,999.80		203,999.80	
P163	Procurement of IT Supplies for 4th qtr	ADMIN	No	Direct Contracting	DEC	N/A	DEC	DEC	COB CY 2022	252,420.00	252,420.00		252,420.00	
P164	Procurement of IT Supplies for 4th qtr	ADMIN	No	Shopping	DEC	N/A	DEC	DEC	COB CY 2022	265,881.00	265,881.00		265,881.00	
Sub-Total (IT Supplies)											3,518,131.29			
Semi-Expendable Information and Communication Technology and Equipment														

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