

Republic of the Philippines

PHILIPPINE HEALTH INSURANCE CORPORATION
PhilHealth Regional Office IVA
Lucena Grand Central Terminal, Brgy. Ilayang Dupay, Lucena City
Call Center (02) 8441-7442 | Contact Number (042) 373-7554
www.philhealth.gov.ph | region4a@philhealth.gov.ph



September 9, 2022

PRO IVA MEMORANDUM

No. 2022 - 025

TO ALL CONCERNED END-USERS

PhilHealth Regional Office - IVA

ANNUAL PROCUREMENT PLAN (APP) AMENDMENT 12th SUBJECT

BATCH FOR FY 2022

In order to ensure the effective and efficient delivery of public service and to reflect the necessary adjustments/revisions resulting from factors beyond reasonable planning such as, among others, price fluctuations and introduction of new or complementary programs/projects, there require corresponding adjustment in the approved APP. After judicious review and evaluation, the request for revisions /modifications in programs and projects by proper parties, is deemed significant and necessary to the efficient discharge of the governmental function of the Corporation.

As mandated, the PRO IVA Bids and Awards Committees deliberated on, determined and recommended the appropriate method of procurement covering projects/programs/activities included in the APP Amendment (12th Batch), in accordance with the parameters set in the R.A. and its Revised IRR.

Section 7.4 of the Revised IRR of RA. 9184 provides:

"7.4 Updating of the individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity...

Accordingly, and under the authority granted by the PhilHealth Board of Directors to the President and CEO, and Regional Vice-President, in case of PhilHealth Regional Offices, as Head of the Procuring Entity, this Order is hereby issued approving the attached 2022 Annual Procurement Plan Amendment (12th Batch) for Goods and Services, Information and Technology Resources and Infrastructure.

It is emphasized that all procurement based on the approved 2022 APP and its amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.

DANILO M. REYNES, MD, MPA

RVP, PRO IVA

Date Signed: 9-12-222



		453,192.96	453,192.96	COB CY 2022	JAN	JAN	N/A	JAN	Direct Contracting	N ₀	ADMIN	Procurement of Telephone Landline Services	P06
												es - Landline	Telephone Expenses - Landline
			647,625.00									ate Forum)	Sub-Total (Corporate Forum)
		3,400.00	3,400.00	COB CY 2022	ост	OCT	N/A	ост	Shopping	No	COLSEC	Contingency for the conduct of PAIMS Forum	P144
		120,000.00	120,000.00	COB CY 2022	007	ост	N/A	ост	NP-53.10 Lease of Real Property and Venue	No	COLSEC	Conduct of PAIMS Forum	P144
		1,800.00	1,800.00	COB CY 2022	ост	ост	N/A	ост	Shopping	No	BAS	Contingency for BAS Corporate Forum	P142
		49,200.00	49,200.00	COB CY 2022	ост	ост	N/A	ост	NP-53.10 Lease of Real Property and Venue	No	BAS	BAS Corporate Forum	P142
		128,730.00	128,730.00	COB CY 2022	VOV	NON	N/A	NOV	NP-53.10 Lease of Real Property and Venue	No	MSD	Management Services Division Forum	P131
		5,000.00	5,000.00	сов су 2022	NOV	NOV	N/A	NOV	Shopping	No	HCDMD	Contingency for HCDMD Corporate Forum CY 2022	P138
		327,495.00	327,495.00	COB CY 2022	VOV	VOV	NIA	NOV	NP-53.10 Lease of Real Property and Venue	No	HCDMD	HCDMD Corporate Forum CY 2022	P137
		12,000.00	12,000.00	COB CY 2022	AUG	AUG	A/N	AUG	NP-53.9 - Small Value Procurement	No	LHIO SPC	Conduct of Retooling Activity for ISO QMS CY 2022	P121
													Corporate Forum
			19,300.00								penses)	Sub-Total (Cable, Satellite, Telegraph and Radio Expenses)	Sub-Total (Cable,
		1,000.00	1,000.00	COB CY 2022	JAN	JAN	N/A	N/A	Direct Contracting	N ₀	ADMIN	Procurement of Cable, Satellite, Telegraph and Radio Services	P05
		18,300.00	18,300.00	COB CY 2022	JAN	JAN	N/A	JAN	NP-53.9 - Small Value Procurement	No	ADMIN	Procurement of Cable, Satellite, Telegraph and Radio Services	P04
												Cable, Satellite, Telegraph and Radio Expenses	Cable, Satellite, To
			665,400.00									sing Expense)	Sub-Total (Advertising Expense)
		665,400.00	665,400.00	COB CY 2022	APR	APR	N/A	APR	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	No	PAU	Procurement of Advertising Services	P03
												ise	Advertising Expense
			58,450.00									ntable Forms)	Sub-Total (Accountable Forms)
		29,225.00	29,225.00	COB CY 2022	APR	APR	N/A	N/A	NP-53.5 Agency-to-Agency	No	FMS	Procurement of Accountable Forms for 2nd qtr	P02
		29,225.00	29,225.00	COB CY 2022	NAL	JAN	N/A	N/A	NP-53.5 Agency-to-Agency	No	SMŁ	Procurement of Accountable Forms for 1st qtr	P01
												is Expenses	Accountable Forms Expenses
												RVICES	GOODS AND SERVICES
description of Program/Activity/Project)	8	MOOE	Total	Funds	Contract Signing	Notice of Award	Submission/O pening of Bids	Advertisement/ Posting of IB/REI		Activity? (Yes/No)	End-User	Program/Project	2000 (1.71.)
Remarks (brief		Estimated Budget (PhP)	Estimat	Source of	ctivity	rocurement A	Schedule for Each Procurement Activity	Sched	Mode of Procurement	Is this an early Procurement	PMO/	Procurement	Code (PAP)

I To man

			The state of the s			- Production during							
		187,740.00	187,740.00	COB CY 2022	SEP	SEP	N/A	SEP	NP-53.9 - Small Value	No	PAU	Procurement of Printable Material	P110
												Marketing and Promotional Expenses	larketing and Pro
		77.00	6,900,000.24									y Services)	Sub-Total (Security Services)
existing contract	е	6,900,000.24	6,900,000.24	COB CY 2022	FEB	FEB	JAN	JAN	Competitive Bidding	No	ADMIN	Procurement of Security Services	P14
													Security Services
			3,772,433.04									al Services)	Sub-Total (Janitorial Services)
existing contract	0	3,772,433.04	3,772,433.04	COB CY 2022	FEB	JAN	JAN	JAN	Competitive Bidding	No	ADMIN	Procurement of Janitonial Services	P13
													Janitorial Services
			863,800.00									re and Fixtures)	Sub-Total (Furniture and Fixtures)
	80,000.00		80,000.00	COB CY 2022	APR	APR	N/A	MAR	NP-53.9 - Small Value Procurement	No	ADMIN	Supply, Delivery and Installation of Roll-Up Screen	P12
	783,800.00		783,800.00	COB CY 2022	APR	APR	MAR	MAR	Competitive Bidding	No	ADMIN	Supply and Delivery of Various Furniture	P11
												ures	Furniture and Fixtures
			2,667,200.00									Sub-Total (Fuel, Oil and Lubricants Expenses)	Sub-Total (Fuel, C
for PRO IVA Motor Vehicles & Generators	o t	2,667,200.00	2,667,200.00	COB CY 2022	JAN	JAN	N/A	N/A	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	No	ADMIN	Procurement of Fuel, Oil and Lubricants	P10
												cants Expenses	Fuel, Oil and Lubricants Expenses
			9,082,998.00									ity Expenses)	Sub-Total (Electricity Expenses)
		9,082,998.00	9,082,998.00	сов сү 2022	NAL	JAN	N/A	N/A	Direct Contracting	No	ADMIN, EXPRESS	Procurement of Electricity	P09
												es	Electricity Expenses
			851,197.34									Sub-Total (Drugs & Medicines Expenses)	Sub-Total (Drugs
		814,450.00	814,450.00	COB CY 2022	APR	APR	N/A	APR	NP-53.9 - Small Value Procurement	No	ADMIN	Procurement of Drugs and Medicines for 2nd qtr	P08
		36,747.34	36,747.34	COB CY 2022	MAR	MAR	N/A	JAN	Shopping	No	ADMIN	Procurement of Drugs and Medicines for 2nd qtr	P07
												s Expenses	Drugs & Medicines Expenses
			453,192.96									Sub-Total (Telephone Expenses - Landline)	Sub-Total (Teleph
description of Program/Activity/Project)	co	MOOE	Total	Funds	Contract Signing	Notice of Award	Submission/O pening of Bids	Advertisement/ Posting of IB/REI		Activity? (Yes/No)	End-User	Program/Project	
Remarks (brief	71	Estimated Budget (PhP)	Estimate	Source of	ctivity	ocurement A	Schedule for Each Procurement Activity	Scheo	Mode of Procurement	Is this an early Procurement		Procurement	Code (PAP)

as are

Color Colo														
comments PADIS place and principles of the comment of th			340.00	340.00	COB CY 2022	ост	ост	N/A	SEP	NP-53.5 Agency-to-Agency	No	COA, CARES	Procurement of Medical, Dental and Laboratory Supplies for 4th	
parametry pa			246,273.90	246,273.90	COB CY 2022	JUL	JUL	N/A	N/A	NP-53.5 Agency-to-Agency	No	ADMIN, COA. CARES		P22
General Equipment Equipment (all contentions) End Above (Archity)	7.77		25,212.00	25,212.00	COB CY 2022	MAR	MAR	N/A	MAR	NP-53.9 - Small Value Procurement	No	ADMIN	Procurement of Medical, Dental and Laboratory Supplies for 2nd qtr	P21
PROJECTION PR			22,345.74	22,345.74	COB CY 2022	MAR	MAR	NIA	MAR	Shopping	No	COA, CARES	Procurement of Medical, Dental and Laboratory Supplies for 2nd	P20
Procurement Property Procurement Procu			6,163.90	6,163.90	сов сү 2022	APR	APR	N/A	NIA	NP-53.5 Agency-to-Agency	No	LHIO SPC	Procurement of Medical, Dental and Laboratory Supplies for 2nd qtr	P19
Contention Interior Contents PAO For Uniform Is this an early Procurement Mode of Procurement Substantance of Procurement Activity Source of Procurement Activity Source of Procurement Activity Source of Procurement Activity Source of Procurement Activity Activity Procurement Procurement Activity Activity Procurement Procurement Activity Activity Procurement Procurement Procurement Activity Activity Procurement Procu			400,562.00	400,562.00	COB CY 2022	JAN	JAN	N/A	JAN	NP-53.9 - Small Value Procurement	No	ADMIN	Procurement of Medical, Dental and Laboratory Supplies for 1st qtr	P18
Cutoriennant Cutoriennant Activity PRIOL Series of End-base Archivity Bethis an early production and procurement Archivity and a of Procurement Management Archivity (Pearly) Accidence of End-base Archivity (Pearly) Contract Contract (Pearly) Countract (Pearly)			425,213.90	425,213.90	COB CY 2022	JAN	JAN	N/A	AIN	NP-53.5 Agency-to-Agency	No	ADMIN	Procurement of Medical, Dental and Laboratory Supplies for 1st qtr	P17
Currentent PMO/ End User Rehits in early Procurement (res/No.) About an early Procurement (res/No.) Schedule of Procurement (res/No.) Schedule of Procurement (res/No.) Schedule of Procurement (res/No.) No. Schedule of Procurement (res/No.) No. Schedule of Procurement (res/No.) No. Schedule of Procurement (res/No.) No.													Laboratory Supplies Expenses	Medical, Dental &
Patrice Italia an early End-Later Procurement Autoretice Procurement Autoretic Procurement Procure				2,812,992.00									1 Expenses)	Sub-Total (Medica
PADADE End-Laboration Follows End-Laboration			96,075.00	96,075.00	COB CY 2022	MAY	MAY	N/A	MAY	NP-53.9 - Small Value Procurement	No	ADMIN	Mandatory Drug Testing for PRO IVA Employees	P99
PhDO			2,716,917.00	2,716,917.00	COB CY 2022	APR	APR	APR	MAR	Competitive Bidding	No	ADMIN	Periodic Health Examination of PRO IVA Employees	
Rend-User Procurement Rend-User Procurement Rendering Procurement Rendering														Medical Expenses
Procurement Program/Project BMO/ End User End/User Procurement (Program/Project Is this an early Procurement (Procurement Procurement (Program/Project) Is this an early Procurement (Procurement Procurement (Program/Project) Schedule for Each Procurement (Index (Procurement) Mode of Procurement (Procurement) Mode of Procurement (Procureme				1,536,086.67									ing and Promotional Expenses)	Sub-Total (Market
Procurement ProgramiProject End-User PMO/ Procurement PMO/ Procurement End-User Procurement End-User Procurement End-User Procurement End-User Procurement Procurement End-User Procurement Procurement Procurement End-User Procurement			333,996.67	333,996.67	COB CY 2022	VON	VOV	N/A	NON	NP-53.9 - Small Value Procurement	No	FOD	Procurement of Snacks for conduct of Konsulta Registration, Alaga Ka Activities and other Marketing Initiatives	P143
Procurement Program/Project Procurement Program/Project Procurement of Tarpaulin Program/Project Procurement of Tarpaulin Program/Project Procurement of Tarpaulin Procurem			55,020.00	55,020.00	COB CY 2022	NON	VOV	N/A	VON	NP-53.10 Lease of Real Property and Venue	N _O	FOD	Conduct of SHInES for Local Chief Executives of Cavite Province	P136
Procurement PMO/ Program/Project Program/Project Procurement of Tarpaulin Pninting Services Procurement of Alaga Ka Activity Pocurement Conduct of ShineS for Local Conduc			84,000.00	84,000.00	COB CY 2022	VON	NON	N/A	NOV	NP-53.10 Lease of Real Property and Venue	No	FOD	Conduct of SHInES for Local Chief Executives of Laguna Province	P135
Procurement Project Program/Project Procurement (Yes/No) Procurement (Yes/No) Procurement (Posting of Procurement) Remarks Procurement of Tarpaulin Polut (Post) Pour (Yes/No) Procurement (Post) Procurem			83,790.00	83,790.00	COB CY 2022	NON	NON	N/A	AON	NP-53.10 Lease of Real Property and Venue	No	FOD	Conduct of SHInES for Local Chief Executives of Quezon Province	P134
Procurement Program/Project End-User Procurement (Yes/No) Remarks Procurement of Tarpaulin Policies Conduct of Alagaa Ka Activity Conduct of Alagaa Ka Activity Nemarks Source of Procurement of Tarpaulin Policies Nemarks Source of Procurement Activity Source of Procurement Activity Source of Procurement Activity Source of Policies No No Remarks No No Remarks No No Remarks Advertissement/ Submission/o Pening of Bids Award Signing Services No No Remarks Advertisement/ Submission/o Pening of Bids Award Signing Si			352,100.00	352,100.00	COB CY 2022	SEP	SEP	N/A	AIN	NP-53.10 Lease of Real Property and Venue	No	AQAS	Facility Engagement Dialogue for Konsulta	P130
Procurement PMO/ Procurement End-User Program/Project End-User Procurement Activity? (Yes/No) No Procurement Mode of Procurement Activity? (Yes/No) No Procurement Mode of Procurement Mode of Procurement Mode of Procurement Submission/O Pening of Bids Award Signing Pening of Bids Award N/A APR APR COB CY 2022 208,320.00 208,320.00 Remarks Remarks Source of Funds Source of Procurement Activity Procurement A			231,120.00	231,120.00	COB CY 2022	JUL	ากเ	N/A	JUL	NP-53.9 - Small Value Procurement	No	MEMSEC	Conduct of Alaga Ka Activity	P120
Procurement PMO/ Procurement Program/Project End-User Activity? Part			208,320.00	208,320.00	COB CY 2022	APR	APR	N/A	MAR	NP-53.9 - Small Value Procurement	No	PAU	Procurement of Tarpaulin Printing Services	P102
Is this an early Procurement PMO/ Procurement Mode of Brocurement Schedule for Each Procurement Activity Source of Source of	description of Program/Activity/Project)	8	MOOE	Total	Funds	Contract Signing			Advertisement Posting of IB/REI	and do a reconstitution	Activity? (Yes/No)	End-User	Program/Project	0000
			ed Budget (PhP)	Estimat	Source of	ctivity	rocurement A	ule for Each P	Scheo	Mode of Procurement	Is this an early Procurement	PMO/	Procurement	Code (PAP)

The age

	Procurement	PMO/	Is this an early Procurement		Sched	Schedule for Each Procurement Activity	curement Ac	tivity	Source of	Estimate	Estimated Budget (PhP)		Remarks
Code (TAT)	ect	End-User	Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	8	description of Program/Activity/Project)
P128	Procurement of Medical, Dental and Laboratory Supplies for CY 2022	CARES	No	NP-53.5 Agency-to-Agency	SEP	NIA	ост	ост	COB CY 2022	52,576.50	52,576.50		
Sub-Total (Medic	Sub-Total (Medical, Dental & Laboratory Supplies Expenses)	xpenses)								1,178,687.94			
Office Equipment	it.												
P24	Procurement of Various Office Equipment	DASMA, LHIO CALAMBA, LHIO	N	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	COB CY 2022	234,000.00		234,000.00	
P25	Supply, Delivery and Installation of Brand New Air-conditioners	LHIO DASMA AND LHIO GUMACA	N _o	NP-53.9 - Small Value Procurement	FEB	FEB	MAR	MAR	COB CY 2022	599,309.00		599,309.00	
P26	Procurement of Sound System	LHIO GUMACA	No	NP-53.9 - Small Value Procurement	FEB	N/A	MAR	MAR	COB CY 2022	34,000.00		34,000.00	
Sub-Total (Office Equipment)	Equipment)									867,309.00			
Other Equipment								1.00					
P27	Procurement of Other Equipment	LHIO GUMACA	No	NP-53.9 - Small Value Procurement	MAR	A/N	MAR	MAR	COB CY 2022	71,400.00		71,400.00	
Sub-Total (Other Equipment)	Equipment)									71,400.00			
Other Main. & Op	Other Main, & Operating Expenses-Cultural and Athletic-Anniversary Expenses	letic- Anniversa	ry Expenses										
P101	Provision of Snacks and Drinks for Walk-In Clients	LHIO Lucena, Dasma, Gumaca	No	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	COB CY 2022	30,000.00	30,000.00		Supplemental No. 1
P104	Distribution of Drinks and Food to Client	LHIO SPC	No	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	COB CY 2022	10,000.00	10,000.00		Supplemental No. 1
P106	Employees Day	HRMU	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	APR	APR	COB CY 2022	165,200.00	165,200.00		
P107	Employees Day	HRMU	20	Shopping	APR	N/A	APR	APR	COB CY 2022	90,600.00	90,600.00		
P108	Lucena LHIOs Corporate Social Responsibility Activity in Quezon	LHIO Lucena	No	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	COB CY 2022	33,000.00	33,000.00		Supplemental No. 2
P111	LHIO Calamba Corporate Social Responsibility Activity in Calamba City	LHIO Calamba	No	NP-53.9 - Small Value Procurement	NOF	NIA	NOF	JUN	COB CY 2022	29,950.00	29,950.00		
P119	LHIO Trece Martires City's Corporate Social Responsibility Activity	LHIO TMC	N _o	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	COB CY 2022	29,950.00	29,950.00		
Sub-Total (Other	Sub-Total (Other Main. & Operating Expenses-Cultural and Athletic- Anniversary Expenses)	ıral and Athletic	- Anniversary Exp	benses)						388,700.00			
Other Main. & Op	Other Main. & Operating Expenses-Cultural and Athletic- Other Activities	letic- Other Act	vities										

The are

Code (PAP)	Procurement		s this an early Procurement	Mode of Procurement	Sched	Schedule for Each Procurement Activity	ocurement Ac	tivity	Source of	Estimate	Estimated Budget (PhP)		Remarks (brief
	Program/Project	End-User	Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	6	description of Program/Activity/Project)
P103	Gender and Development (GAD) Activities	GAD	N _o	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	COB CY 2022	50,000.00	50,000.00		Supplemental No. 1
Sub-Total (Other	Sub-Total (Other Main. & Operating Expenses-Cultural and Athletic- Other Activities)	ural and Athletic	- Other Activities)						50,000.00			
Other Main. & Op	Other Main. & Operating Expenses - Others - Registration of Motor Vehicle	tration of Motor	Vehicle										
P28	Registration of Motor Vehicles	ADMIN	No	NP-53.5 Agency-to-Agency	A/N	AIN	JAN	JAN	COB CY 2022	32,400.00	32,400.00		
Sub-Total (Other	Sub-Total (Other Main. & Operating Expenses - Others - Registration of Motor Vehicle)	ers - Registratio	on of Motor Vehic	le)		·				32,400.00			
Other Maint. & O	Other Maint. & Operating Expense- Others- Others												
P114	Conduct of PhilHealth Wellness Activities	нкми	No	NP-53.9 - Small Value Procurement	JUL	NIA	JUL	JUL	COB CY 2022	58,200.00	58,200.00		Procurement is funded from Continuing Appropriation
Sub-Total (Other	Sub-Total (Other Maint. & Operating Expense- Others-Others)	ers- Others)							o l	58,200.00			
P29	Procurement of Other Supplies for 1st qtr	ADMIN	No	Shopping	₽₽₽	NIA	FEB	FEB	COB CY 2022	12,630.00	12,630.00		
P30	Procurement of Other Supplies for 2nd qtr	ADMIN, LHIO SPC	No	Shopping	APR	N/A	APR	APR	COB CY 2022	96,455.00	96,455.00		
P31	Procurement of Other Supplies for 3rd qtr	ADMIN, LHIO SPC	No	Shopping	JUL	N/A	ĴΨ	JUL	COB CY 2022	44,714.00	44,714.00		
P122	Procurement of Other Supplies for 3rd qtr	ADMIN, LHIO SPC	No	NP-53.9 - Small Value Procurement	Inr	AIN	JUL	JUL	COB CY 2022	14,000.00	14,000.00		
P32	Procurement of Other Supplies for 4th qtr	ADMIN	No	Shopping	TOO	N/A	ост	OCT	COB CY 2022	79,074.00	79,074.00		
	Procurement of Other Supplies for 4th qtr	ADMIN	No	NP-53.9 - Small Value Procurement	ост	N/A	ост	ост	COB CY 2022	20,352.20	20,352.20		
Sub-Total (Other	Sub-Total (Other Supplies and Materials Expenses)									267,225.20			
Postage and Delivery Services	very Services												
P33	Procurement of Postage and Delivery Services	COA	No	NP-53.9 - Small Value Procurement	JAN	AIN	JAN	JAN	COB CY 2022	7,500.00	7,500.00		
P34	Engagement to Express Mail Service Provider	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	JAN	FEB	FEB	COB CY 2022	669,375.00	669,375.00		
P35	Mailing of Registered Mails	ADMIN, COA, LHIO DASMA	No	NP-53.5 Agency-to-Agency	N/A	NIA	JAN	JAN	COB CY 2022	118,600.00	118,600.00		
P36	Mailing of Ordinary Mails	ADMIN	N _O	NP-53.5 Agency-to-Agency	JAN	JAN	JAN	JAN	COB CY 2022	576,000.00	576,000.00		
	Mailing thru Private Courier	ADMIN	N _o	NP-53.9 - Small Value Procurement	JAN	JAN	JAN	JAN	COB CY 2022	6,750.00	6,750.00		

A S & SA

	.,			_				Procurement		101	supplies for 3rd qur	
	441,415.40	441,415.40 44	COB CY 2022	ZON	ÇÜN	N/A	PON	NP-53.9 - Small Value Procurement	No	ADMIN, COA, LHIO	Procurement of Regular Office Supplies for 3rd qtr	P46
								NP-53.9 - Small Value		ADMIN, COA,	Procurement of Regular Office	
	905,872.22	905,872.22 90	COB CY 2022	JUN	JUN	N/A	NIA	NP-53.5 Agency-to-Agency	No	ADMIN, CARES	Procurement of Regular Office Supplies for 3rd qtr	P45
wooden flag pole	5,051.55	5,051.55	COB CY 2022	N C	, C	N/A	NOC	NP-53.9 - Small Value Procurement	No	LHIO	Procurement of Regular Office Supplies for 2nd qtr	P113
	56,039.26	56,039.26 5	COB CY 2022	APR	APR	N/A	APR	Shopping	No	ADMIN, CARES, COA	Procurement of Regular Office Supplies for 2nd qtr	P44
	751,288.67	751,288.67 75	COB CY 2022	APR	APR	N/A	NIA	NP-53.5 Agency-to-Agency	No	ADMIN, CARES, COA	Procurement of Regular Office Supplies for 2nd qtr	P43
	61,169.48	61,169.48 6	COB CY 2022	JAN	JAN	N/A	JAN	Shopping	N _o	ADMIN, CARES, COA	Procurement of Regular Office Supplies for 1st qtr	P42
	256,077.10	256,077.10 25	COB CY 2022	JAN	JAN	N/A	JAN	NP-53.9 - Small Value Procurement	No	ADMIN, COA, LHIO LUCENA	Procurement of Regular Office Supplies for 1st qtr	P41
	836,618.57	836,618.57 83	COB CY 2022	JAN	JAN	N/A	N/A	NP-53.5 Agency-to-Agency	No	ADMIN,CARE S, COA, LHIO	Procurement of Regular Office Supplies for 1st qtr	P40
	212,471.38	212,471.38 21	COB CY 2022	JAN	JAN	N/A	JAN	NP-53.9 - Small Value Procurement	Ňo	ADMIN, LHIOs	Procurement of Purified Drinking Water	P39
											plies Expenses	Regular Office Supplies Expenses
		684,050.00	ĺ								Sub-Total (Printing and Publication Expenses)	Sub-Total (Printing
Supplemental No. 4	264,600.00	264,600.00 26	COB CY 2022	DEC	DEC	N/A	DEC	NP-53.9 - Small Value Procurement	No	PAU	Procurement of CY 2023 Promotional Calendar	P127
	418,450.00	418,450.00 41	COB CY 2022	JUL	JUL	N/A	JUL	NP-53.9 - Small Value Procurement	No	MEMSEC	Procurement of Forms	P112
	1,000.00	1,000.00	COB CY 2022	FEB	FEB	N/A	FEB	NP-53.9 - Small Value Procurement	No	COA	Procurement of Printing and Binding Services	P37
											ation Expenses	Printing and Publication Expenses
		1,378,225.00									Sub-Total (Postage and Courier Services)	Sub-Total (Postag
description of Program/Activity/Project)	MOOE CO	Total MC	Funds	Contract Signing	Notice of Award	Submission/O pening of Bids	Advertisement/ Posting of IB/REI		Activity? (Yes/No)	End-User	Program/Project	
Remarks (brief	get (PhP)	Estimated Budget (PhP)	Source of		ocurement Ac	Schedule for Each Procurement Activity	Sched	Mode of Procurement	Is this an early Procurement		Procurement	Code (PAP)

e an

		150,000,00	150,000.00	COB CY 2022	JAN	JAN	N/A	N/A	Direct Contracting	No	ADMIN	Repair and Maintenance of IT	P59
												Repairs and Maintenance - IT Equipment	Repairs and Maint
			794,000.00								on Equipment)	Sub-Total (Repairs and Maintenance - Transportation Equipment)	Sub-Total (Repair
		794,000.00	794,000.00	COB CY 2022	JAN	NAL	N/A	JAN	NP-53.9 - Small Value Procurement	No	ADMIN	Repair and Maintenance of Transportation Equipment	P58
											IA.	Repairs and Maintenance - Transportation Equipment	Repairs and Maint
			7,500.00							and Equipment)	able Machinery	Sub-Total (Repairs and Maintenance - Semi-Expendable Machinery and Equipment)	Sub-Total (Repair
		7,500.00	7,500.00	COB CY 2022	JAN	NAC	N/A	JAN	NP-53.9 - Small Value Procurement	No	ADMIN	Repair and Maintenance of Semi- Expandable Machinery and Equipment	P57
										ment	nery and Equip	Repairs and Maintenance - Semi-Expendable Machinery and Equipment	Repairs and Maint
			5,000.00						oks)	Fixtures and Bo	lable Furniture,	Sub-Total (Repairs and Maintenance - Semi-Expendable Furniture, Fixtures and Books)	Sub-Total (Repain
		5,000.00	5,000.00	COB CY 2022	JAN	JAN	N/A	JAN	NP-53.9 - Small Value Procurement	No	ADMIN	Repair and Maintenance Semi- Expandable Furniture, Fixture and Books	P56
										id Books	ure, Fixtures ar	Repairs and Maintenance - Semi-Expendable Furniture, Fixtures and Books	Repairs and Maint
			285,000.00						11. 12. 12.		ent)	Sub-Total (Repair and Maintenance - Office Equipment)	Sub-Total (Repair
		285,000.00	285,000.00	COB CY 2022	JAN	JAN	N/A	JAN	NP-53.9 - Small Value Procurement	No	ADMIN	Repair and Maintenance of Office Equipment	P55
												Repair and Maintenance - Office Equipment	Repair and Mainte
			21,239,933,69									ase Expenses)	Sub-Total (Rent/Lease Expenses)
		21,239,933.69	21,239,933.69	COB CY 2022	JAN	JAN	JAN	N/A	NP-53.10 Lease of Real Property and Venue	No	ADMIN, LHIOs	Procurement of Rental Services	P52
												ses	Rent/Lease Expenses
			4,439,612.93									Sub-Total (Regular Office Supplies Expenses)	Sub-Total (Regula
		8,468.80	8,468.80	COB CY 2022	SEP	SEP	N/A	SEP	NP-53.5 Agency-to-Agency	N _o	PCARES	Procurement of Additional Office Supplies for CY 2022	P129
		19,992.00	19,992.00	COB CY 2022	MAY	MAY	N/A	MAY	NP-53.9 - Small Value Procurement	N _O	LHIO TMC	Procurement of Purified Drinking Water for LHIO Trece Martires City for CY 2022	P109
		24,934.60	24,934.60	COB CY 2022	ОСТ	OCT	N/A	ост	Shopping	No	ADMIN, CARES, COA	Procurement of Regular Office Supplies for 4th qtr	P51
description of Program/Activity/Project)	8	MOOE	Total	Funds	Contract Signing	Notice of Award	Submission/O pening of Bids	Advertisement/ Posting of IB/REI		Activity? (Yes/No)	End-User	Program/Project	
Remarks (brief		Estimated Budget (PhP)	Estimat	Source of	ctivity	rocurement A	Schedule for Each Procurement Activity		Mode of Procurement	Is this an early Procurement		Procurement	Code (PAP)

Le se se se

												nses	Subscription Expenses
			3									700	
												Semi-Expendable Other Machinery and Equipment	Semi-Expendable
			81,862.00									Sub-Total (Semi-Expendable Office Equipment)	Sub-Total (Semi-E
		43,667.00	43,667.00	COB CY 2022	AUG	AUG	AUG	AUG	NP-53.9 - Small Value Procurement	No	LHIO SPC	Procurement of Semi- Expendable Office Equipment for 3rd qtr	P68
		13,800.00	13,800.00	COB CY 2022	MAR	MAR	N/A	MAR	Shopping	No	LHIO Gumaca	Procurement of Semi- Expendable Office Equipment for 2nd qtr	P67
		15,495.00	15,495.00	COB CY 2022	MAR	MAR	N/A	N/A	NP-53.5 Agency-to-Agency	No	LHIO Gumaca, LHIO SPC	Procurement of Semi- Expendable Office Equipment for 2nd qtr	P66
		5,000.00	5,000.00	COB CY 2022	FEB	FEB	N/A	N/A	NP-53.5 Agency-to-Agency	No	ADMIN	Procurement of Semi- Expendable Office Equipment for 1st qtr	P65
		3,900.00	3,900.00	COB CY 2022	FEB	FEB	N/A	FEB	Shopping	No	ADMIN	Procurement of Semi- Expendable Office Equipment for 1st qtr	P64
												Office Equipment	Semi-Expendable Office Equipment
			567,360.00							a)	d Book Expense	Sub-Total (Semi-Expendable Furniture, Fixtures and Book Expense)	Sub-Total (Semi-E
		567,360.00	567,360.00	COB CY 2022	APR	APR	APR	MAR	Competitive Bidding	N ₀	ADMIN, FMS, HCDMD, BAS, LHIO CALAMBA, LHIO TMC & EXPRESS	Supply and Delivery of Semi- Expendable Furniture	P63
											ense	Semi-Expendable Furniture, Fixtures and Book Expense	Semi-Expendable
			7,017.50								(pense)	Sub-Total (Semi-Expendable Medical Equipment Expense)	Sub-Total (Semi-E
		1,237.50	1,237.50	COB CY 2022	זטר	JUL	N/A	JUL	Shopping	Z _o	LHIO SPC	Procurement of Semi- Expendable Medical Equipment for 3rd qtr	P62
		5,780.00	5,780.00	COB CY 2022	APR	APR	N/A	APR	Shopping	No	ADMIN, LHIO SPC	Procurement of Semi- Expendable Medical Equipment for 2nd qtr	P61
												Semi-Expendable Medical Equipment	Semi-Expendable
			200,000.00									Sub-Total (Repairs and Maintenance - IT Equipment)	Sub-Total (Repair
		50,000.00	50,000.00	COB CY 2022	JAN	JAN	N/A	N/A	NP-53.9 - Small Value Procurement	No	ADMIN	Repair and Maintenance of IT Equipment	P60
description of Program/Activity/Project)	8	MICOE	Total	Funds	Contract Signing	Notice of Award	Submission/O pening of Bids	Advertisement/ Posting of IB/REI	mond of Food official	Activity? (Yes/No)	End-User	Program/Project	
Remarks (brief		Estimated Budget (PhP)	Estimate	Source of	ctivity	ocurement A	Schedule for Each Procurement Activity	Schec	Mode of Programme	Is this an early Procurement	PMO/	Procurement	Code (PAP)

Ix to the and

			ls this an early		School	ilo for Each Dr	anant An	il citte		Estimat	- J PJ4 (PLP)		Damarke
Code (PAP)			Procurement	Made of Procurement	College	Contraction to Lacri Flocus alliant Acavity	ocal alliality you	livity	Source of	Esuilla	Estimated budget (File)		(brief
	Program/Project	End-User	Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	description of Program/Activity/Project)
Sub-Total (Subscription Services)	ption Services)									500,134.00			
Training Expenses - Local	- Local												
P69 F	Training on Fund Management Processes and Standards	MSD	N _o	NP-53.9 - Small Value Procurement	AUG	N/A	AUG	AUG	COB CY 2022	120,000.00	120,000.00		
P71 T	Training on Public Sector Unionism	MSD	N _o	NP-53.5 Agency-to-Agency	NUL	N/A	NUL	JUN	COB CY 2022	84,000.00	84,000.00		
P73 [Training on Benefits Development and Management	MSD	No	NP-53.9 - Smalt Value Procurement	SEP	N/A	SEP	SEP	COB CY 2022	120,000.00	120,000.00		
P100 T	Training on Work Attitude and Values Enhancement	HRMU	N _o	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	COB CY 2022	94,500.00	94,500.00		
P75 1	Training for Legal Processes and Standards	MSD	N _o	NP-53.9 - Small Value Procurement	ocT	N/A	ост	ост	COB CY 2022	117,000.00	117,000.00		
P130	Contingency for Training for Legal Processes and Standards	MSD	No	Shopping	ост	N/A	OCT	ОСТ	COB CY 2022	3,000.00	3,000.00		
P76 E	Quality Management System and Ease of Doing Business	MSD	N _o	NP-53.9 - Small Value Procurement	NUL	N/A	NOF	NOF	COB CY 2022	352,800.00	352,800.00		
P118 C	Conduct of Customer Service and Resilience Training	MSD	No	NP-53.9 - Small Value Procurement	AUG	AIN	AUG	AUG	COB CY 2022	94,500.00	94,500.00		
P130	Risk Management: Risk Assessment, Identification and Prioritization	MSD	No	NP-53.9 - Small Value Procurement	AUG	N/A	AUG	AUG	COB CY 2022	82,320.00	82,320.00		
P133	Public Service Continuity Planning Mentorship Program	ADMIN	No	NP-53.9 - Small Value Procurement	SEP	N/A	SEP	SEP	COB CY 2022	109,620.00	109,620.00		
Sub-Total (Training Expenses - Local)	Expenses - Local)									1,177,740.00			
Transportation and	Transportation and Delivery Expenses												
P77 P	Procurement of Transportation and Delivery Services	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2022	150,000.00	150,000.00		
Sub-Total (Transpo	Sub-Total (Transportation and Delivery Expenses)									150,000.00			
Water Expenses													
P78 P	Procurement of Water Services	ADMIN, EXPRESS	No	Direct Contracting	N/A	N/A	JAN	JAN	COB CY 2022	329,954.60	329,954.60		
Sub-Total (Water Expenses)	xpenses)			- Gent	77744					329,954.60			
Major Events and Conventions	onventions												

on I was to see man

Code (BAB)	Procurement	PMO/	Is this an early Procurement	Mode of Broomer	Sched	Schedule for Each Procurement Activity	ocurement Ac	tivity	Source of	Estimate	Estimated Budget (PhP)		Remarks (brief
	Program/Project	End-User	Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	8	description of Program/Activity/Project)
P79	Meals for the conduct of Christmas Party	ADMIN	ON	NP-53.9 - Small Value Procurement	тэо	N/A	NON	VON	COB CY 2022	123,000.00	123,000.00		
P80	Raffle Prizes for the conduct of Christmas Party	ADMIN	oN	NP-53.9 - Small Value Procurement	ОСТ	N/A	NON	NON	COB CY 2022	74,000.00	74,000.00		
P81	Game Prizes for the conduct of Christmas Party	ADMIN	No	NP-53.9 - Small Value Procurement	OCT	N/A	NON	NON	COB CY 2022	26,500.00	26,500.00		
P82	PhilHealth Wellness	ADMIN	oN	NP-53.9 - Small Value Procurement	N/A	AIN	JAN	DEC	COB CY 2022	116,909.00	116,909.00		
Sub-Total (Major I	Sub-Total (Major Events and Expenses)									340,409.00			
Repairs and Maint	Repairs and Maintenance - Other Property, Plant and Equipment	d Equipment											
P83	Repair and Maintenance - Other Property, Plant & Equipment	ADMIN	No	NP-53.9 - Small Value Procurement	AIN	N/A	JAN	JAN	COB CY 2022	3,007.49	3,007.49		
Sub-Total (Repairs	Sub-Total (Repairs and Maintenance - Repairs and Maintenance - Other Property, Plant and Equipment)	Maintenance - (Other Property, Pla	int and Equipment)						3,007.49			
Repair and Mainte	Repair and Maintenance for Leased Assets Improvements - Building	ments - Buildir	ng .										
P84	Repair and Maintenance for Leased Assets Improvements - Building	ADMIN	No	NP-53.9 - Small Value Procurement	NAC	N/A	JAN	JAN	COB CY 2022	22,000.00	22,000.00		
Sub-Total (Repair	Sub-Total (Repair and Maintenance for Leased Assets Improvements - Building)	sts Improvemer	nts - Building)							22,000.00			
TOTAL FOR G	TOTAL FOR GOODS AND SERVICES									₱65,457,403.60			

of the same

		29,429.40	29,429.40	COB CY 2022	MAR	MAR	N/A	MAR	Competitive Bidding	8	ITMS	Expendable IT Equipment for 1st atr	P93
		3,402.26	3,402.26	COB CY 2022	FEB	FEB	N/A	FEB	Shopping	N _o	ITMS, Memsec	Procurement of Semi- Expendable IT Equipment for 1st	P92
										Equipment	Technology and	Semi-Expendable Information and Communication Technology and Equipment	Semi-Expendable
			2,746,564.29									lies)	Sub-Total (IT Supplies)
		267,400.00	267,400.00	COB CY 2022	JUL	JUL	N/A	JUL	NP-53.9 - Small Value Procurement	No	ADMIN	Procurement of IT Supplies for 3rd qtr	P141
		2,448.60	2,448.60	COB CY 2022	JUL	JUL	N/A	JUL	NP-53.5 Agency-to-Agency	N _o	ADMIN	Procurement of IT Supplies	P117
		509,186.95	509,186.95	COB CY 2022	JUL	JUL	N/A	JUL	Shopping	No	ADMIN	Procurement of IT Supplies for 3rd qtr	P125
		135,652.60	135,652.60	COB CY 2022	JUL	JUL	N/A	JUL	NP-53.5 Agency-to-Agency	N	ADMIN	Procurement of IT Supplies for 3rd qtr	P124
		580,511.50	580,511.50	COB CY 2022	חר	JUL	NIA	JUL	Direct Contracting	No	ADMIN	Procurement of IT Supplies for 3rd qtr	P115
		299,260.82	299,260.82	COB CY 2022	NUC	NNF	NIA	NOF	Shopping	No	ADMIN	Procurement of IT Supplies for 2nd qtr	P91
		84,500.00	84,500.00	COB CY 2022	MAR	MAR	N/A	APR	Direct Contracting	No	ADMIN	Procurement of IT Supplies for 2nd qtr	P90
		17,919.20	17,919.20	COB CY 2022	MAR	MAR	N/A	MAR	NP-53.5 Agency-to-Agency	No	ADMIN	Procurement of IT Supplies for 2nd qtr	P54
		530,354.74	530,354.74	COB CY 2022	JAN	JAN	N/A	JAN	Shopping	N _o	ADMIN, REACHOUT	Procurement of IT Supplies for 1st qtr	P89
		221,871.60	221,871.60	COB CY 2022	NAL	JAN	N/A	JAN	Direct Contracting	No	ADMIN	Procurement of IT Supplies for 1st qtr	P88
		97,458.28	97,458.28	COB CY 2022	JAN	JAN	N/A	JAN	NP-53.5 Agency-to-Agency	No	ADMIN, COA, REACHOUT	Procurement of IT Supplies for 1st qtr	P87
													T Supplies
			1,391,316.00									Sub-Total (Internet Subscription Expense)	Sub-Total (Internet
		1,224,216.00	1,224,216.00	COB CY 2022	NAL	JAN	N/A	N/A	Direct Contracting	No	EXPRESS, COA	Procurement of Internet Services	P86
Labor and Materials for Installation of Internet Cable in PhilHealth Express San Pedro P86, 100.00; Procurement is funded from Continuing Appropriation		167,100.00	167,100.00	COB CY 2022	חר	זטר	N/A	JUN	NP-53.9 - Small Value Procurement	N	ITMS	Procurement of Internet Services	P85
												on Expense	Internet Subscription Expense
												INFORMATION TECHNOLOGY RESOURCES	INFORMATION
description of Program/Activity/Project)	8	MOOE	Total	Funds	Contract Signing	Notice of Award	Submission/O pening of Bids	Advertisement/ Posting of IB/REI		Activity? (Yes/No)	End-User	Program/Project	
Remarks (brief		Estimated Budget (PhP)	Estimat	Source of	ctivity	ocurement A	Schedule for Each Procurement Activity		Mode of Procurement	Is this an early Procurement		Procurement	Code (PAP)

- X The Royal

Page 11 of 12

			₽80,085,436.74									VL.	GRAND TOTAL
			₱14,628,033.14							OURCES	OLOGY RES	TOTAL FOR INFORMATION AND TECHNOLOGY RESOURCES	TOTAL FOR IN
			10,416,537.04									Sub-Total (IT Equipment and Software)	Sub-Total (IT Equi
	666,354.00		666,354.00	COB CY 2022	JUL	JUL	JUL	JUL	Competitive Bidding	No	ITMS	Procurement of IT Equipment	P98
ConApp of P8,544,848.00; 9,750,183.04 Procurement is funded from Continuing Appropriation	9,750,183.04		9,750,183.04	COB CY 2022	ост	ост	N/A	ΑίΝ	NP-53.5 Agency-to-Agency	No	SMTI	Procurement of IT Equipment	P97
A Partie of the second of the												Software	IT Equipment and Software
			73,615.81						oment)	nnology and Equi	nunication Tecl	Sub-Total (Semi-Expendable Information and Communication Technology and Equipment)	Sub-Total (Semi-E
		7,952.49	7,952.49	COB CY 2022	וחר	חר	N/A	JUL	NP-53.5 Agency-to-Agency	No	ITMS	Procurement of Semi- Expandable Information and Communication Technology and	P116
		3,402.26	3,402.26	COB CY 2022	NOC	NOF	N/A	NUL	Shopping	No	LHIO SPC	Procurement of Semi- Expendable IT Equipment for 3rd atr	P96
		5,885.88	5,885.88	COB CY 2022	NOF	NOC	N/A	NNC	Competitive Bidding	No	LHIO SPC	Procurement of Semi- Expendable IT Equipment for 3rd atr	P95
		23,543.52	23,543.52	COB CY 2022	MAR	MAR	NIA	MAR	Competitive Bidding	8	iTMS	Procurement of Semi- Expendable IT Equipment for 2nd atr	P94
description of Program/Activity/Project)	8	MOOE	Total	Funds	Contract Signing	Notice of Award	Submission/O pening of Bids	Advertisement/ Posting of IB/REI		Activity? (Yes/No)	End-User	Program/Project	
Remarks (brief		Estimated Budget (PhP)	Estimat	Source of	ctivity	ocurement A	Schedule for Each Procurement Activity	Schec	Mode of Procurement	Is this an early Procurement	PMO/		Code (PAP)

	B/ _	VERNATYN G CLEMEÑA	Consolidated & Prepared by:
	Head PRO IVA SBAC	CECILIA I. PUREZA	Noted by:
Absent atty. Eunice C. Abdon-Roces Member PRO IVA BAC	Chairperson PRO IVA BAC	ATTY, MANDHA CAMMELA P. PANGANIBAN	Recommended as to Mode of Procurement:
MARIA TVERESA G. LIWANAG, MD Member PRO IVA BAC			urement:
JOSEPH ADRIAN R. REJANO Member PRO VA BAC	person AC	ARTURO C ARDIENTE	
t. REJANO	RVP, PRO IVA	DANIE O M REYNES MD MDA	Approved by: