



September 9, 2022

PRO IVA MEMORANDUM

No. 2022-025

TO : ALL CONCERNED END-USERS
PhilHealth Regional Office – IVA

SUBJECT : ANNUAL PROCUREMENT PLAN (APP) AMENDMENT 12th
BATCH FOR FY 2022

In order to ensure the effective and efficient delivery of public service and to reflect the necessary adjustments/revisions resulting from factors beyond reasonable planning such as, among others, price fluctuations and introduction of new or complementary programs/projects, there require corresponding adjustment in the approved APP. After judicious review and evaluation, the request for revisions /modifications in programs and projects by proper parties, is deemed significant and necessary to the efficient discharge of the governmental function of the Corporation.

As mandated, the PRO IVA Bids and Awards Committees deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the APP Amendment (12th Batch), in accordance with the parameters set in the R.A. and its Revised IRR.

Section 7.4 of the Revised IRR of RA. 9184 provides:

"7.4 Updating of the individual PMPs and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity..."

Accordingly, and under the authority granted by the PhilHealth Board of Directors to the President and CEO, and Regional Vice-President, in case of PhilHealth Regional Offices, as Head of the Procuring Entity, this Order is hereby issued approving the attached 2022 Annual Procurement Plan Amendment (12th Batch) for Goods and Services, Information and Technology Resources and Infrastructure.

It is emphasized that all procurement based on the approved 2022 APP and its amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.


DANILO M. REYNES, MD, MPAV
RVP, PRO IVA

Date Signed: 9-12-2022



PHILHEALTH REGION IVA Annual Procurement Plan (APP) Amendment 12th Batch for FY 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IBRE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Accountable Forms Expenses													
P01	Procurement of Accountable Forms for 1st qtr	FMS	No	NP-53.5 Agency-to-Agency	N/A	N/A	JAN	JAN	COB CV 2022	29,225.00	29,225.00		
P02	Procurement of Accountable Forms for 2nd qtr	FMS	No	NP-53.5 Agency-to-Agency	N/A	N/A	APR	APR	COB CV 2022	29,225.00	29,225.00		
Sub-Total (Accountable Forms)										58,450.00			
Advertising Expense													
P03	Procurement of Advertising Services	PAU	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	APR	N/A	APR	APR	COB CV 2022	665,400.00	665,400.00		
Sub-Total (Advertising Expense)										665,400.00			
Cable, Satellite, Telegraph and Radio Expenses													
P04	Procurement of Cable, Satellite, Telegraph and Radio Services	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CV 2022	18,300.00	18,300.00		
P05	Procurement of Cable, Satellite, Telegraph and Radio Services	ADMIN	No	Direct Contracting	N/A	N/A	JAN	JAN	COB CV 2022	1,000.00	1,000.00		
Sub-Total (Cable, Satellite, Telegraph and Radio Expenses)										19,300.00			
Corporate Forum													
P121	Conduct of Reloading Activity for ISO QMS CY 2022	LHIQ SPC	No	NP-53.9 - Small Value Procurement	AUG	N/A	AUG	AUG	COB CV 2022	12,000.00	12,000.00		
P137	HCDMD Corporate Forum CY 2022	HCDMD	No	NP-53.10 Lease of Real Property and Venue	NOV	N/A	NOV	NOV	COB CV 2022	327,495.00	327,495.00		
P138	Contingency for HCDMD Corporate Forum CY 2022	HCDMD	No	Shopping	NOV	N/A	NOV	NOV	COB CV 2022	5,000.00	5,000.00		
P131	Management Services Division Forum	MSD	No	NP-53.10 Lease of Real Property and Venue	NOV	N/A	NOV	NOV	COB CV 2022	128,730.00	128,730.00		
P142	BAS Corporate Forum	BAS	No	NP-53.10 Lease of Real Property and Venue	OCT	N/A	OCT	OCT	COB CV 2022	49,200.00	49,200.00		
P142	Contingency for BAS Corporate Forum	BAS	No	Shopping	OCT	N/A	OCT	OCT	COB CV 2022	1,800.00	1,800.00		
P144	Conduct of PAMIS Forum	COLSEC	No	NP-53.10 Lease of Real Property and Venue	OCT	N/A	OCT	OCT	COB CV 2022	120,000.00	120,000.00		
P144	Contingency for the conduct of PAMIS Forum	COLSEC	No	Shopping	OCT	N/A	OCT	OCT	COB CV 2022	3,400.00	3,400.00		
Sub-Total (Corporate Forum)										647,625.00			
Telephone Expenses - Landline													
P06	Procurement of Telephone Landline Services	ADMIN	No	Direct Contracting	JAN	N/A	JAN	JAN	COB CV 2022	453,192.96	453,192.96		

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PHILHEALTH REGION IVA Annual Procurement Plan (APP) Amendment 12th Batch for FY 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)	
					Advertisement/Posting of IBRI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO			
Sub-Total (Telephone Expenses - Landline)															
											453,192.96				
Drugs & Medicines Expenses															
P07	Procurement of Drugs and Medicines for 2nd qtr	ADMIN	No	Shopping	JAN	N/A	MAR	MAR	COB CV 2022	36,747.34	36,747.34				
P08	Procurement of Drugs and Medicines for 2nd qtr	ADMIN	No	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	COB CV 2022	814,450.00	814,450.00				
Sub-Total (Drugs & Medicines Expenses)											851,197.34				
Electricity Expenses															
P09	Procurement of Electricity	ADMIN, EXPRESS	No	Direct Contracting	N/A	N/A	JAN	JAN	COB CV 2022	9,082,998.00	9,082,998.00				
Sub-Total (Electricity Expenses)											9,082,998.00				
Fuel, Oil and Lubricants Expenses															
P10	Procurement of Fuel, Oil and Lubricants	ADMIN	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	JAN	JAN	COB CV 2022	2,667,200.00	2,667,200.00			for PRO IVA Motor Vehicles & Generators	
Sub-Total (Fuel, Oil and Lubricants Expenses)											2,667,200.00				
Furniture and Fixtures															
P11	Supply and Delivery of Various Furniture	ADMIN	No	Competitive Bidding	MAR	MAR	APR	APR	COB CV 2022	783,800.00		783,800.00			
P12	Supply, Delivery and Installation of Roll-Up Screen	ADMIN	No	NP-53.9 - Small Value Procurement	MAR	N/A	APR	APR	COB CV 2022	80,000.00		80,000.00			
Sub-Total (Furniture and Fixtures)											863,800.00				
Janitorial Services															
P13	Procurement of Janitorial Services	ADMIN	No	Competitive Bidding	JAN	JAN	JAN	FEB	COB CV 2022	3,772,433.04	3,772,433.04			existing contract	
Sub-Total (Janitorial Services)											3,772,433.04				
Security Services															
P14	Procurement of Security Services	ADMIN	No	Competitive Bidding	JAN	JAN	FEB	FEB	COB CV 2022	6,900,000.24	6,900,000.24			existing contract	
Sub-Total (Security Services)											6,900,000.24				
Marketing and Promotional Expenses															
P110	Procurement of Printable Material	PAU	No	NP-53.9 - Small Value Procurement	SEP	N/A	SEP	SEP	COB CV 2022	187,740.00	187,740.00				

PHILHEALTH REGION IVA Annual Procurement Plan (APP) Amendment 12th Batch for FY 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of BR/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
P102	Procurement of Tarpaulin Printing Services	PAU	No	NP-53.9 - Small Value Procurement	MAR	N/A	APR	APR	COB CV 2022	208,320.00	208,320.00			
P120	Conduct of Aloga Ka Activity	MEMSEC	No	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	COB CV 2022	231,120.00	231,120.00			
P130	Facility Engagement Dialogue for Konsulta	AOAS	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	SEP	SEP	COB CV 2022	352,100.00	352,100.00			
P134	Conduct of SHINES for Local Chief Executives of Quezon	FOD	No	NP-53.10 Lease of Real Property and Venue	NOV	N/A	NOV	NOV	COB CV 2022	83,790.00	83,790.00			
P135	Conduct of SHINES for Local Chief Executives of Laguna	FOD	No	NP-53.10 Lease of Real Property and Venue	NOV	N/A	NOV	NOV	COB CV 2022	84,000.00	84,000.00			
P136	Conduct of SHINES for Local Chief Executives of Cavite	FOD	No	NP-53.10 Lease of Real Property and Venue	NOV	N/A	NOV	NOV	COB CV 2022	55,020.00	55,020.00			
P143	Procurement of Snacks for conduct of Konsulta Registration, Aloga Ka Activities and other Marketing Initiatives	FOD	No	NP-53.9 - Small Value Procurement	NOV	N/A	NOV	NOV	COB CV 2022	333,996.67	333,996.67			
Sub-Total (Marketing and Promotional Expenses)										1,536,086.67				
Medical Expenses														
P16	Periodic Health Examination of PRO IVA Employees	ADMIN	No	Competitive Bidding	MAR	APR	APR	APR	COB CV 2022	2,716,917.00	2,716,917.00			
P99	Mandatory Drug Testing for PRO IVA Employees	ADMIN	No	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	COB CV 2022	96,075.00	96,075.00			
Sub-Total (Medical Expenses)										2,812,992.00				
Medical, Dental & Laboratory Supplies Expenses														
P17	Procurement of Medical, Dental and Laboratory Supplies for 1st qtr	ADMIN	No	NP-53.5 Agency-to-Agency	N/A	N/A	JAN	JAN	COB CV 2022	425,213.90	425,213.90			
P18	Procurement of Medical, Dental and Laboratory Supplies for 1st qtr	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CV 2022	400,562.00	400,562.00			
P19	Procurement of Medical, Dental and Laboratory Supplies for 2nd qtr	LHO SPC	No	NP-53.5 Agency-to-Agency	N/A	N/A	APR	APR	COB CV 2022	6,163.90	6,163.90			
P20	Procurement of Medical, Dental and Laboratory Supplies for 2nd qtr	COA, CARES	No	Shopping	MAR	N/A	MAR	MAR	COB CV 2022	22,345.74	22,345.74			
P21	Procurement of Medical, Dental and Laboratory Supplies for 2nd qtr	ADMIN	No	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	COB CV 2022	25,212.00	25,212.00			
P22	Procurement of Medical, Dental and Laboratory Supplies for 3rd qtr	ADMIN, COA, CARES	No	NP-53.5 Agency-to-Agency	N/A	N/A	JUL	JUL	COB CV 2022	246,273.90	246,273.90			
P23	Procurement of Medical, Dental and Laboratory Supplies for 4th qtr	COA, CARES	No	NP-53.5 Agency-to-Agency	SEP	N/A	OCT	OCT	COB CV 2022	340.00	340.00			

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PHILHEALTH REGION IVA Annual Procurement Plan (APP) Amendment 12th Batch for FY 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of BIR/RI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P128	Procurement of Medical, Dental and Laboratory Supplies for CY 2022	CARES	No	NP-53.5 Agency-to-Agency	SEP	N/A	OCT	OCT	COB CY 2022	52,576.50	52,576.50		
Sub-Total (Medical, Dental & Laboratory Supplies Expenses)										1,178,687.94			
Office Equipment													
P24	Procurement of Various Office Equipment	DASMA, LHIQ CALAMBA, LHIQ GUNAWACA	No	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	COB CY 2022	234,000.00		234,000.00	
P25	Supply, Delivery and Installation of Brand New Air-conditioners	LHIQ DASMA AND LHIQ GUNAWACA	No	NP-53.9 - Small Value Procurement	FEB	FEB	MAR	MAR	COB CY 2022	599,309.00		599,309.00	
P26	Procurement of Sound System	LHIQ GUNAWACA	No	NP-53.9 - Small Value Procurement	FEB	N/A	MAR	MAR	COB CY 2022	34,000.00		34,000.00	
Sub-Total (Office Equipment)										867,309.00			
Other Equipment													
P27	Procurement of Other Equipment	LHIQ GUNAWACA	No	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	COB CY 2022	71,400.00		71,400.00	
Sub-Total (Other Equipment)										71,400.00			
Other Main, & Operating Expenses-Cultural and Athletic- Anniversary Expenses													
P101	Provision of Snacks and Drinks for Walk-in Clients	LHIQ Lucena, Daema, Guinaca	No	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	COB CY 2022	30,000.00	30,000.00		Supplemental No. 1
P104	Distribution of Drinks and Food to Client	LHIQ SPC	No	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	COB CY 2022	10,000.00	10,000.00		Supplemental No. 1
P106	Employees Day	HRMU	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	APR	APR	COB CY 2022	165,200.00	165,200.00		
P107	Employees Day	HRMU	No	Shopping	APR	N/A	APR	APR	COB CY 2022	90,600.00	90,600.00		
P108	Lucena LHQs Corporate Social Responsibility Activity in Quezon	LHIQ Lucena	No	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	COB CY 2022	33,000.00	33,000.00		Supplemental No. 2
P111	LHIQ Calamba Corporate Social Responsibility Activity in Calamba City	LHIQ Calamba	No	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	COB CY 2022	29,950.00	29,950.00		
P119	LHIQ Trece Martires City's Corporate Social Responsibility Activity	LHIQ TMC	No	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	COB CY 2022	29,950.00	29,950.00		
Sub-Total (Other Main, & Operating Expenses-Cultural and Athletic- Anniversary Expenses)										388,700.00			
Other Main, & Operating Expenses-Cultural and Athletic- Other Activities													

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PHILHEALTH REGION IVA Annual Procurement Plan (APP) Amendment 12th Batch for FY 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)	
					Advertisement/Posting of B/R/EI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
P103	Gender and Development (GAD) Activities	GAD	No	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	COB CV 2022	50,000.00	50,000.00		Supplemental No. 1	
Sub-Total (Other Main. & Operating Expenses-Cultural and Athletic- Other Activities)											50,000.00			
Other Main. & Operating Expenses - Others - Registration of Motor Vehicle														
P28	Registration of Motor Vehicles	ADMIN	No	NP-53.5 Agency-to-Agency	N/A	N/A	JAN	JAN	COB CV 2022	32,400.00	32,400.00			
Sub-Total (Other Main. & Operating Expenses - Others - Registration of Motor Vehicle)											32,400.00			
Other Maint. & Operating Expense- Others- Others														
P114	Conduct of PhilHealth Wellness Activities	HRMU	No	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	COB CV 2022	58,200.00	58,200.00		Procurement is funded from Continuing Appropriation	
Sub-Total (Other Maint. & Operating Expense- Others- Others)											58,200.00			
Other Supplies and Materials Expenses														
P29	Procurement of Other Supplies for 1st qtr	ADMIN	No	Shopping	FEB	N/A	FEB	FEB	COB CV 2022	12,630.00	12,630.00			
P30	Procurement of Other Supplies for 2nd qtr	ADMIN, LHIO SPC	No	Shopping	APR	N/A	APR	APR	COB CV 2022	96,455.00	96,455.00			
P31	Procurement of Other Supplies for 3rd qtr	ADMIN, LHIO SPC	No	Shopping	JUL	N/A	JUL	JUL	COB CV 2022	44,714.00	44,714.00			
P122	Procurement of Other Supplies for 3rd qtr	ADMIN, LHIO SPC	No	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	COB CV 2022	14,000.00	14,000.00			
P32	Procurement of Other Supplies for 4th qtr	ADMIN	No	Shopping	OCT	N/A	OCT	OCT	COB CV 2022	79,074.00	79,074.00			
	Procurement of Other Supplies for 4th qtr	ADMIN	No	NP-53.9 - Small Value Procurement	OCT	N/A	OCT	OCT	COB CV 2022	20,352.20	20,352.20			
Sub-Total (Other Supplies and Materials Expenses)											267,225.20			
Postage and Delivery Services														
P33	Procurement of Postage and Delivery Services	COA	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CV 2022	7,500.00	7,500.00			
P34	Engagement to Express Mail Service Provider	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	JAN	FEB	FEB	COB CV 2022	669,375.00	669,375.00			
P35	Mailing of Registered Mails	ADMIN, COA, LHIO DASSMA	No	NP-53.5 Agency-to-Agency	N/A	N/A	JAN	JAN	COB CV 2022	118,600.00	118,600.00			
P36	Mailing of Ordinary Mails	ADMIN	No	NP-53.5 Agency-to-Agency	JAN	JAN	JAN	JAN	COB CV 2022	576,000.00	576,000.00			
	Mailing thru Private Courier	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	JAN	JAN	JAN	COB CV 2022	6,750.00	6,750.00			

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					Advertisement/ Posting of IRRI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
Printing and Publication Expenses														
P37	Procurement of Printing and Binding Services	COA	No	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	COB CV 2022	1,000.00	1,000.00			
P112	Procurement of Forms	MEMSEC	No	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	COB CV 2022	418,450.00	418,450.00			
P127	Procurement of CY 2023 Promotional Calendar	PAU	No	NP-53.9 - Small Value Procurement	DEC	N/A	DEC	DEC	COB CV 2022	264,600.00	264,600.00		Supplemental No. 4	
Sub-Total (Printing and Publication Expenses)										684,050.00				
Regular Office Supplies Expenses														
P39	Procurement of Purified Drinking Water	ADMIN, LHIOs	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CV 2022	212,471.38	212,471.38			
P40	Procurement of Regular Office Supplies for 1st qtr	ADMIN, CARE S, COA, LHIO	No	NP-53.5 Agency-to-Agency	N/A	N/A	JAN	JAN	COB CV 2022	836,618.57	836,618.57			
P41	Procurement of Regular Office Supplies for 1st qtr	ADMIN, COA, LHIO, LUCENA	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CV 2022	256,077.10	256,077.10			
P42	Procurement of Regular Office Supplies for 1st qtr	ADMIN, CARES, COA	No	Shopping	JAN	N/A	JAN	JAN	COB CV 2022	61,169.48	61,169.48			
P43	Procurement of Regular Office Supplies for 2nd qtr	ADMIN, CARES, COA	No	NP-53.5 Agency-to-Agency	N/A	N/A	APR	APR	COB CV 2022	751,288.67	751,288.67			
P44	Procurement of Regular Office Supplies for 2nd qtr	ADMIN, CARES, COA	No	Shopping	APR	N/A	APR	APR	COB CV 2022	56,039.26	56,039.26			
P113	Procurement of Regular Office Supplies for 2nd qtr	LHIO, LUCENA	No	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	COB CV 2022	5,051.55	5,051.55		wooden flag pole	
P45	Procurement of Regular Office Supplies for 3rd qtr	ADMIN, CARES	No	NP-53.5 Agency-to-Agency	N/A	N/A	JUN	JUN	COB CV 2022	905,872.22	905,872.22			
P46	Procurement of Regular Office Supplies for 3rd qtr	ADMIN, COA, LHIO, LUCENA	No	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	COB CV 2022	441,415.40	441,415.40			
P47	Procurement of Regular Office Supplies for 3rd qtr	ADMIN, CARES, COA	No	Shopping	JUN	N/A	JUN	JUN	COB CV 2022	78,291.60	78,291.60			
P48	Procurement of Regular Office Supplies for 3rd qtr	ADMIN	No	Direct Contracting	N/A	N/A	JUN	JUN	COB CV 2022	17,600.00	17,600.00			
P49	Procurement of Regular Office Supplies for 4th qtr	ADMIN, COA	No	NP-53.5 Agency-to-Agency	N/A	N/A	OCT	OCT	COB CV 2022	705,972.30	705,972.30			
P50	Procurement of Regular Office Supplies for 4th qtr	ADMIN	No	NP-53.9 - Small Value Procurement	OCT	N/A	OCT	OCT	COB CV 2022	58,350.00	58,350.00			
Sub-Total (Postage and Courier Services)										1,378,225.00				

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IBRIE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P51	Procurement of Regular Office Supplies for 4th qtr	ADMIN, CARES, COA	No	Shopping					COB CV 2022	24,934.60	24,934.60		
P109	Procurement of Purified Drinking Water for LHIQ Trece Marinas City for CY 2022	LHIQ TMC	No	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	COB CV 2022	19,992.00	19,992.00		
P129	Procurement of Additional Office Supplies for CY 2022	PCARES	No	NP-53.5 Agency-to-Agency	SEP	N/A	SEP	SEP	COB CV 2022	8,468.80	8,468.80		
Sub-Total (Regular Office Supplies Expenses)										4,439,612.93			
Rent/Lease Expenses													
P52	Procurement of Rental Services	ADMIN, LHIQS	No	NP-53.10 Lease of Real Property and Venue	N/A	JAN	JAN	JAN	COB CV 2022	21,239,933.69	21,239,933.69		
Sub-Total (Rent/Lease Expenses)										21,239,933.69			
Repair and Maintenance - Office Equipment													
P55	Repair and Maintenance of Office Equipment	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CV 2022	285,000.00	285,000.00		
Sub-Total (Repair and Maintenance - Office Equipment)										285,000.00			
Repairs and Maintenance - Semi-Expendable Furniture, Fixtures and Books													
P56	Repair and Maintenance Semi-Expendable Furniture, Fixture and Books	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CV 2022	5,000.00	5,000.00		
Sub-Total (Repairs and Maintenance - Semi-Expendable Furniture, Fixtures and Books)										5,000.00			
Repairs and Maintenance - Semi-Expendable Machinery and Equipment													
P57	Repair and Maintenance of Semi-Expendable Machinery and Equipment	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CV 2022	7,500.00	7,500.00		
Sub-Total (Repairs and Maintenance - Semi-Expendable Machinery and Equipment)										7,500.00			
Repairs and Maintenance - Transportation Equipment													
P58	Repair and Maintenance of Transportation Equipment	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CV 2022	794,000.00	794,000.00		
Sub-Total (Repairs and Maintenance - Transportation Equipment)										794,000.00			
Repairs and Maintenance - IT Equipment													
P59	Repair and Maintenance of IT Equipment	ADMIN	No	Direct Contracting	N/A	N/A	JAN	JAN	COB CV 2022	150,000.00	150,000.00		

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PHILHEALTH REGION IVA Annual Procurement Plan (APP) Amendment 12th Batch for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)	
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
P60	Repair and Maintenance of IT Equipment	ADMIN	No	NP-53.9 - Small Value Procurement	N/A	N/A	JAN	JAN	COB CV 2022	50,000.00	50,000.00			
Sub-Total (Repairs and Maintenance - IT Equipment)											200,000.00			
Semi-Expendable Medical Equipment														
P61	Procurement of Semi-Expendable Medical Equipment for 2nd qtr	ADMIN, LHIO SPC	No	Shopping	APR	N/A	APR	APR	COB CV 2022	5,790.00	5,790.00			
P62	Procurement of Semi-Expendable Medical Equipment for 3rd qtr	LHIO SPC	No	Shopping	JUL	N/A	JUL	JUL	COB CV 2022	1,237.50	1,237.50			
Sub-Total (Semi-Expendable Medical Equipment Expense)											7,017.50			
Semi-Expendable Furniture, Fixtures and Book Expense														
P63	Supply and Delivery of Semi-Expendable Furniture	ADMIN, FMS, HCDMD, BAS, LHIO CALAMBA, LHIO TMC & EXPRESS	No	Competitive Bidding	MAR	APR	APR	APR	COB CV 2022	567,360.00	567,360.00			
Sub-Total (Semi-Expendable Furniture, Fixtures and Book Expense)											567,360.00			
Semi-Expendable Office Equipment														
P64	Procurement of Semi-Expendable Office Equipment for 1st qtr	ADMIN	No	Shopping	FEB	N/A	FEB	FEB	COB CV 2022	3,900.00	3,900.00			
P65	Procurement of Semi-Expendable Office Equipment for 1st qtr	ADMIN	No	NP-53.5 Agency-to-Agency	N/A	N/A	FEB	FEB	COB CV 2022	5,000.00	5,000.00			
P66	Procurement of Semi-Expendable Office Equipment for 2nd qtr	LHIO Gumaca, LHIO SPC	No	NP-53.5 Agency-to-Agency	N/A	N/A	MAR	MAR	COB CV 2022	15,495.00	15,495.00			
P67	Procurement of Semi-Expendable Office Equipment for 2nd qtr	LHIO Gumaca	No	Shopping	MAR	N/A	MAR	MAR	COB CV 2022	13,800.00	13,800.00			
P68	Procurement of Semi-Expendable Office Equipment for 3rd qtr	LHIO SPC	No	NP-53.9 - Small Value Procurement	AUG	AUG	AUG	AUG	COB CV 2022	43,667.00	43,667.00			
Sub-Total (Semi-Expendable Office Equipment)											81,862.00			
Semi-Expendable Other Machinery and Equipment														
Subscription Expenses														
P132	SMS Bulk Messaging	ADMIN	No	NP-53.9 - Small Value Procurement	SEP	N/A	SEP	SEP	COB CV 2022	500,134.00	500,134.00			

PHILHEALTH REGION IVA Annual Procurement Plan (APP) Amendment 12th Batch for FY 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IBRI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Training Expenses - Local													
P69	Training on Fund Management Processes and Standards	MSD	No	NP-53.9 - Small Value Procurement	AUG	N/A	AUG	AUG	COB CV 2022	120,000.00	120,000.00		
P71	Training on Public Sector Unionism	MSD	No	NP-53.5 Agency-to-Agency	JUN	N/A	JUN	JUN	COB CV 2022	84,000.00	84,000.00		
P73	Training on Benefits Development and Management	MSD	No	NP-53.9 - Small Value Procurement	SEP	N/A	SEP	SEP	COB CV 2022	120,000.00	120,000.00		
P100	Training on Work Attitude and Values Enhancement	HRMU	No	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	COB CV 2022	94,500.00	94,500.00		
P75	Training for Legal Processes and Standards	MSD	No	NP-53.9 - Small Value Procurement	OCT	N/A	OCT	OCT	COB CV 2022	117,000.00	117,000.00		
P130	Contingency for Training for Legal Processes and Standards	MSD	No	Shopping	OCT	N/A	OCT	OCT	COB CV 2022	3,000.00	3,000.00		
P76	Quality Management System and Ease of Doing Business	MSD	No	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	COB CV 2022	352,800.00	352,800.00		
P118	Conduct of Customer Service and Resilience Training	MSD	No	NP-53.9 - Small Value Procurement	AUG	N/A	AUG	AUG	COB CV 2022	94,500.00	94,500.00		
P130	Risk Management, Risk Assessment, Identification and Prioritization	MSD	No	NP-53.9 - Small Value Procurement	AUG	N/A	AUG	AUG	COB CV 2022	82,320.00	82,320.00		
P133	Public Service Continuity Planning Mentorship Program	ADMIN	No	NP-53.9 - Small Value Procurement	SEP	N/A	SEP	SEP	COB CV 2022	109,620.00	109,620.00		
Sub-Total (Training Expenses - Local)										1,177,740.00			
Transportation and Delivery Expenses													
P77	Procurement of Transportation and Delivery Services	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CV 2022	150,000.00	150,000.00		
Sub-Total (Transportation and Delivery Expenses)										150,000.00			
Water Expenses													
P78	Procurement of Water Services	ADMIN, EXPRESS	No	Direct Contracting	N/A	N/A	JAN	JAN	COB CV 2022	329,954.60	329,954.60		
Sub-Total (Water Expenses)										329,954.60			
Major Events and Conventions													

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PHILHEALTH REGION IVA Annual Procurement Plan (APP) Amendment 12th Batch for FY 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of BR/RI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P79	Meals for the conduct of Christmas Party	ADMIN	No	NP-53.9 - Small Value Procurement	OCT	N/A	NOV	NOV	COB CV 2022	123,000.00	123,000.00		
P80	Raffle Prizes for the conduct of Christmas Party	ADMIN	No	NP-53.9 - Small Value Procurement	OCT	N/A	NOV	NOV	COB CV 2022	74,000.00	74,000.00		
P81	Game Prizes for the conduct of Christmas Party	ADMIN	No	NP-53.9 - Small Value Procurement	OCT	N/A	NOV	NOV	COB CV 2022	26,500.00	26,500.00		
P82	PhilHealth Wellness	ADMIN	No	NP-53.9 - Small Value Procurement	N/A	N/A	JAN	DEC	COB CV 2022	116,909.00	116,909.00		
Sub-Total (Major Events and Expenses)										340,409.00			
Repairs and Maintenance - Other Property, Plant and Equipment													
P83	Repair and Maintenance - Other Property, Plant & Equipment	ADMIN	No	NP-53.9 - Small Value Procurement	N/A	N/A	JAN	JAN	COB CV 2022	3,007.49	3,007.49		
Sub-Total (Repairs and Maintenance - Other Property, Plant and Equipment)										3,007.49			
Repair and Maintenance for Leased Assets Improvements - Building													
P84	Repair and Maintenance for Leased Assets Improvements - Building	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CV 2022	22,000.00	22,000.00		
Sub-Total (Repair and Maintenance for Leased Assets Improvements - Building)										22,000.00			
TOTAL FOR GOODS AND SERVICES										665,457,403.60			

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PHILHEALTH REGION IVA Annual Procurement Plan (APP) Amendment 12th Batch for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IBRIE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Internet Subscription Expense													
P85	Procurement of Internet Services	ITMS	No	NP-53.9 - Small Value Procurement	JUN	N/A	JUL	JUL	COB CV 2022	167,100.00	167,100.00		Labor and Materials for Installation of Internet Cable in PhilHealth Express San Pedro P86 100.00; Procurement is funded from Continuing Appropriation
P86	Procurement of Internet Services	ITMS, EXPRESS, COA	No	Direct Contracting	N/A	N/A	JAN	JAN	COB CV 2022	1,224,216.00	1,224,216.00		
Sub-Total (Internet Subscription Expense)										1,391,316.00			
IT Supplies													
P87	Procurement of IT Supplies for 1st qtr	ADMIN, COA, REACHOUT	No	NP-53.5 Agency-to-Agency	JAN	N/A	JAN	JAN	COB CV 2022	97,458.28	97,458.28		
P88	Procurement of IT Supplies for 1st qtr	ADMIN	No	Direct Contracting	JAN	N/A	JAN	JAN	COB CV 2022	221,871.60	221,871.60		
P89	Procurement of IT Supplies for 1st qtr	ADMIN, REACHOUT	No	Shopping	JAN	N/A	JAN	JAN	COB CV 2022	530,354.74	530,354.74		
P84	Procurement of IT Supplies for 2nd qtr	ADMIN	No	NP-53.5 Agency-to-Agency	MAR	N/A	MAR	MAR	COB CV 2022	17,919.20	17,919.20		
P90	Procurement of IT Supplies for 2nd qtr	ADMIN	No	Direct Contracting	APR	N/A	MAR	MAR	COB CV 2022	84,500.00	84,500.00		
P91	Procurement of IT Supplies for 2nd qtr	ADMIN	No	Shopping	JUN	N/A	JUN	JUN	COB CV 2022	299,260.82	299,260.82		
P115	Procurement of IT Supplies for 3rd qtr	ADMIN	No	Direct Contracting	JUL	N/A	JUL	JUL	COB CV 2022	580,511.50	580,511.50		
P124	Procurement of IT Supplies for 3rd qtr	ADMIN	No	NP-53.5 Agency-to-Agency	JUL	N/A	JUL	JUL	COB CV 2022	135,652.60	135,652.60		
P125	Procurement of IT Supplies for 3rd qtr	ADMIN	No	Shopping	JUL	N/A	JUL	JUL	COB CV 2022	509,186.95	509,186.95		
P117	Procurement of IT Supplies	ADMIN	No	NP-53.5 Agency-to-Agency	JUL	N/A	JUL	JUL	COB CV 2022	2,448.60	2,448.60		
P141	Procurement of IT Supplies for 3rd qtr	ADMIN	No	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	COB CV 2022	267,400.00	267,400.00		
Sub-Total (IT Supplies)										2,745,564.29			
Semi-Expendable Information and Communication Technology and Equipment													
P92	Procurement of Semi-Expendable IT Equipment for 1st qtr	ITMS, Menses	No	Shopping	FEB	N/A	FEB	FEB	COB CV 2022	3,402.26	3,402.26		
P93	Procurement of Semi-Expendable IT Equipment for 1st qtr	ITMS	No	Competitive Bidding	MAR	N/A	MAR	MAR	COB CV 2022	29,429.40	29,429.40		

PHILHEALTH REGION IVA Annual Procurement Plan (APP) Amendment 12th Batch for FY 2022

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					Advertisement/ Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P94	Procurement of Semi-Expendable IT Equipment for 2nd dtr	ITMS	No	Competitive Bidding	MAR	N/A	MAR	MAR	COB CV 2022	23,543.52	23,543.52		
P95	Procurement of Semi-Expendable IT Equipment for 3rd dtr	LHIO SPC	No	Competitive Bidding	JUN	N/A	JUN	JUN	COB CV 2022	5,885.88	5,885.88		
P96	Procurement of Semi-Expendable IT Equipment for 3rd dtr	LHIO SPC	No	Shopping	JUN	N/A	JUN	JUN	COB CV 2022	3,402.26	3,402.26		
P116	Procurement of Semi-Expendable Information and Communication Technology and	ITMS	No	NP-53.5 Agency-to-Agency	JUL	N/A	JUL	JUL	COB CV 2022	7,952.49	7,952.49		
Sub-Total (Semi-Expendable Information and Communication Technology and Equipment)										73,915.81			
IT Equipment and Software													
P97	Procurement of IT Equipment	ITMS	No	NP-53.5 Agency-to-Agency	N/A	N/A	OCT	OCT	COB CV 2022	9,750,183.04	9,750,183.04		Contapp of P8,544,848.00. Procurement is funded from Contributing Appropriation
P98	Procurement of IT Equipment	ITMS	No	Competitive Bidding	JUL	JUL	JUL	JUL	COB CV 2022	666,354.00	666,354.00		
Sub-Total (IT Equipment and Software)										10,416,537.04			
TOTAL FOR INFORMATION AND TECHNOLOGY RESOURCES										₱14,628,033.14			
GRAND TOTAL										₱80,085,436.74			

Consolidated & Prepared by:

Noted by:

Recommended as to Mode of Procurement:

Approved by:

VERNA IVING CLEMENA
Member
PRO IVA BAC Secretariat

CECILIA I. PUREZA
Head
PRO IVA SBAC

ATTY. JANDRA CRAMELA P. PANGANIBAN
Chairperson
PRO IVA BAC

ARTURO C. ARDIENTE
Vice-Chairperson
PRO IVA BAC

DANILLO M. REYNES, MD, MPA
RVP, PRO IVA

ATTY. EUNICE C. ABDON-ROGES
Member
PRO IVA BAC

MARIA TERESA G. LIMANAG, MD
Member
PRO IVA BAC

JOSEPH ADRIAN R. RELANO
Member
PRO IVA BAC

Absent