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Republic of the Philippines PHILIPPINE HEALTH INSURANCE CORPORATION

PhilHealth Regional Office IVA
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August 9, 2022

PRO IVA MEMORANDUM

No. 2022 - 023

TO

ALL CONCERNED END-USERS

PhilHealth Regional Office – IVA

SUBJECT

ANNUAL PROCUREMENT PLAN (APP) AMENDMENT 10th

BATCH FOR FY 2022

In order to ensure the effective and efficient delivery of public service and to reflect the necessary adjustments/revisions resulting from factors beyond reasonable planning such as, among others, price fluctuations and introduction of new or complementary programs/projects, there require corresponding adjustment in the approved APP. After judicious review and evaluation, the request for revisions /modifications in programs and projects by proper parties, is deemed significant and necessary to the efficient discharge of the governmental function of the Corporation.

As mandated, the PRO IVA Bids and Awards Committees deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the APP Amendment (10th Batch), in accordance with the parameters set in the R.A. and its Revised IRR.

Section 7.4 of the Revised IRR of RA. 9184 provides:

"7.4 Updating of the individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity..."

Accordingly, and under the authority granted by the PhilHealth Board of Directors to the President and CEO, and Regional Vice-President, in case of PhilHealth Regional Offices, as Head of the Procuring Entity, this Order is hereby issued approving the attached 2022 Annual Procurement Plan Amendment (10th Batch) for Goods and Services, Information and Technology Resources and Infrastructure.

It is emphasized that all procurement based on the approved 2022 APP and its amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.

DANILO M. REYNES, MD, MPA RVP, PRO IVA

Date Signed: 8 9 22



		9,070,998.00	9,070,998.00	COB CY 2022	JAN	JAN	N/A	A/N	Direct Contracting	No :	ADMIN, EXPRESS	Procurement of Electricity	P09
												ses	Electricity Expenses
			851,197.34	1								Sub-Total (Drugs & Medicines Expenses)	Sub-Total (Drugs
		814,450.00	814,450.00	COB CY 2022	APR	APR	N/A	APR	NP-53.9 - Small Value Procurement	No	ADMIN	Procurement of Drugs and Medicines for 2nd qtr	P08
		36,747.34	36,747.34	COB CY 2022	MAR	MAR	N/A	JAN	Shopping	No	ADMIN	Procurement of Drugs and Medicines for 2nd qtr	P07
												s Expenses	Drugs & Medicines Expenses
			453,192.96	,								Sub-Total (Telephone Expenses - Landline)	Sub-Total (Teleph
		453,192.96	453,192.96	COB CY 2022	JAN	JAN	N/A	JAN	Direct Contracting	No	ADMIN	Procurement of Telephone Landline Services	P06
												ses - Landline	Telephone Expenses - Landline
			12,000.00	1								rate Forum)	Sub-Total (Corporate Forum)
		12,000.00	12,000.00	COB CY 2022	AUG	AUG	N/A	AUG	NP-53.9 - Small Value Procurement	No	LHIO SPC	Conduct of Retooling Activity for ISO QMS CY 2022	P121
													Corporate Forum
			19,300.00								xpenses)	Sub-Total (Cable, Satellite, Telegraph and Radio Expenses)	Sub-Total (Cable,
		1,000.00	1,000.00	COB CY 2022	JAN	JAN	N/A	N/A	Direct Contracting	N _O	ADMIN	Procurement of Cable, Satellite, Telegraph and Radio Services	P05
		18,300.00	18,300.00	COB CY 2022	JAN	JAN	N/A	NAC	NP-53.9 - Small Value Procurement	No	ADMIN	Procurement of Cable, Satellite, Telegraph and Radio Services	P04
												Cable, Satellite, Telegraph and Radjo Expenses	Cable, Satellite, T
			291,300.00	,	l I							ising Expense)	Sub-Total (Advertising Expense)
		291,300.00	291,300.00	COB CY 2022	APR	APR	N/A	APR	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	No	PAU	Procurement of Advertising Services	P03
												nse	Advertising Expense
			58,450.00									ntable Forms)	Sub-Total (Accountable Forms)
		29,225.00	29,225.00	COB CY 2022	APR	APR	N/A	N/A	NP-53.5 Agency-to-Agency	No	FMS	Procurement of Accountable Forms for 2nd qtr	P02
		29,225.00	29,225.00	COB CY 2022	JAN	JAN	N/A	N/A	NP-53.5 Agency-to-Agency	No	FMS	Procurement of Accountable Forms for 1st qtr	P01
												ns Expenses	Accountable Forms Expenses
												ERVICES	GOODS AND SERVICES
Program/Activity/Project)	СО	MOOE	Total	Funds	Contract Signing	Notice of Award	Submission/O pening of Bids	Advertisement/ Posting of IB/REI		Activity? (Yes/No)	End-User	Program/Project	, ,
Remarks		Estimated Budget (PhP)	Estimate	Source of	Activity	rocurement /	Schedule for Each Procurement	Sched	Mode of Procurement	Is this an early Procurement		Procurement	Code (PAP)

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			1,219,280.00									Sub-Total (Warketing and Promotional Expenses)	Sub-Total (Marke
		352,100.00	352,100.00	COB CY 2022	SEP	SEP	N/A	N/A	NP-53.10 Lease of Real Property and Venue	N _O	AQAS	Facility Engagement Dialogue for Konsulta	P130
		231,120.00	231,120.00	COB CY 2022	JUL	JUL	N/A	JUL	NP-53.9 - Small Value Procurement	No	MEMSEC	Conduct of Alaga Ka Activity	P120
		208,320.00	208,320.00	COB CY 2022	APR	APR	N/A	MAR	NP-53.9 - Small Value Procurement	N _o	PAU	Procurement of Tarpaulin Printing Services	P102
		187,740.00	187,740.00	COB CY 2022	SEP	SEP	N/A	SEP	NP-53.9 - Small Value Procurement	No	PAU	Procurement of Printable Material	P110
		240,000.00	240,000.00	COB CY 2022	APR	APR	MAR	MAR	Competitive Bidding	No	PAU	Procurement of Printable Material	P15
												Marketing and Promotional Expenses	Marketing and Pr
			6,900,000.24									ty Services)	Sub-Total (Security Services
existing contract	e	6,900,000.24	6,900,000.24	COB CY 2022	FEB	FEB	JAN	JAN	Competitive Bidding	N _O	ADMIN	Procurement of Security Services	P14
													Security Services
			3,772,433.04									rial Services)	Sub-Total (Janitorial Services
existing contract		3,772,433.04	3,772,433.04	COB CY 2022	FEB	JAN	JAN	JAN	Competitive Bidding	No	ADMIN	Procurement of Janitorial Services	P13
												(G	Janitorial Services
			863,800.00									and Fixtures)	Sub-Total (Furniture and Fixtures
	80,000.00		80,000.00	COB CY 2022	APR	APR	N/A	MAR	NP-53.9 - Small Value Procurement	No	ADMIN	Supply, Delivery and Installation of Roll-Up Screen	P12
	783,800.00		783,800.00	COB CY 2022	APR	APR	MAR	MAR	Competitive Bidding	No	ADMIN	Supply and Delivery of Various Fumiture	P11
												<u>ures</u>	Furniture and Fixtures
			1,534,800.00									il and Lubricants Expenses)	Sub-Total (Fuel, Oil and Lubricants
for PRO IVA Motor Vehicles & Generators	0.7	1,534,800.00	1,534,800.00	COB CY 2022	JAN	JAN	ΝΆ	Α'N	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	No	ADMIN	Procurement of Fuel, Oil and Lubricants	P10
											į	icants Expenses	Fuel, Oil and Lubricants Expenses
			9,070,998.00									city Expenses)	Sub-Total (Electricity Expenses)
(brier description or Program/Activity/Project)	co	MOOE	Total	Funds	Contract Signing	Notice of Award	Submission/O pening of Bids	Advertisement/ Posting of IB/REI	mode of Floculement	Activity? (Yes/No)	End-User	Program/Project	Code (FAF)
Remarks		Estimated Budget (PhP)	Estimate	Source of	Activity	rocurement A	Schedule for Each Procurement	Sched	Mode of Drongers	Is this an early Procurement	PMO/	Procurement	Codo (BAB)

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			867,309.00									Equipment)	Sub-Total (Office Equipment)
	34,000.00		34,000.00	COB CY 2022	MAR	MAR	N/A	FEB	Procurement	No	GUMACA	Procurement of Sound System	P26
	599,309.00		599,309.00	COB CY 2022	MAR	MAR	FEB	FEB	NP-53.9 - Small Value Procurement	No	LHIO DASMA AND LHIO GUMACA	Supply, Delivery and Installation of Brand New Air-conditioners	P25
	234,000.00		234,000.00	COB CY 2022	FEB	FEB	A/N	FEB	NP-53.9 - Small Value Procurement	ON	ADMIN, LHIO DASMA, LHIO CALAMBA, LHIO GUMACA	Procurement of Various Office Equipment	P24
												ţ	Office Equipment
			1,178,687.94								Expenses)	Sub-Total (Medical, Dental & Laboratory Supplies Expenses)	Sub-Total (Medica
		52,576.50	52,576.50	COB CY 2022	ост	ост	N/A	SEP	NP-53.5 Agency-to-Agency	No	CARES	Procurement of Medical, Dental and Laboratory Supplies for CY 2022	P128
		340.00	340.00	COB CY 2022	ост	ост	N/A	SEP	NP-53.5 Agency-to-Agency	No	COA, CARES	Procurement of Medical, Dental and Laboratory Supplies for 4th otr	P23
		246,273.90	246,273.90	COB CY 2022	חר	JUL	NIA	N/A	NP-53.5 Agency-to-Agency	No	ADMIN, COA. CARES	Procurement of Medical, Dental and Laboratory Supplies for 3rd qtr	P22
		25,212.00	25,212.00	COB CY 2022	MAR	MAR	N/A	MAR	NP-53.9 - Small Value Procurement	No	ADMIN	Procurement of Medical, Dental and Laboratory Supplies for 2nd qtr	P21
		22,345.74	22,345.74	COB CY 2022	MAR	MAR	N/A	MAR	Shopping	No	COA, CARES	Procurement of Medical, Dental and Laboratory Supplies for 2nd qtr	P20
		6,163.90	6,163.90	COB CY 2022	APR	APR	N/A	A/N	NP-53.5 Agency-to-Agency	No	LHIO SPC	Procurement of Medical, Dental and Laboratory Supplies for 2nd qtr	P19
		400,562.00	400,562.00	COB CY 2022	JAN	NAL	N/A	JAN	NP-53.9 - Small Value Procurement	No	ADMIN	Procurement of Medical, Dental and Laboratory Supplies for 1st qtr	P18
		425,213.90	425,213.90	COB CY 2022	JAN	NAC	N/A	N/A	NP-53.5 Agency-to-Agency	No	ADMIN	Procurement of Medical, Dental and Laboratory Supplies for 1st qtr	P17
												Medical, Dental & Laboratory Supplies Expenses	Medical, Dental &
			2,812,992.00									al Expenses)	Sub-Total (Medical Expenses)
		96,075.00	96,075.00	COB CY 2022	MAY	MAY	N/A	MAY	NP-53.9 - Small Value Procurement	No	ADMIN	Mandatory Drug Testing for PRO IVA Employees	P99
		2,716,917.00	2,716,917.00	COB CY 2022	APR	APR	APR	MAR	Competitive Bidding	No	ADMIN	Periodic Health Examination of PRO IVA Employees	P16
												₁ ca	Medical Expenses
Program/Activity/Project)	8	MOOE	Total	Funds	Contract Signing	Notice of Award	Submission/O pening of Bids	Advertisement/ Posting of IB/REI	mode of Flocuteinein	Activity? (Yes/No)	End-User	Program/Project	Code (FAF)
Remarks		Estimated Budget (PhP)	Estimat	Source of	Activity		Schedule for Each Procurement	Sched		Is this an early Procurement	PMO/	Procurement	Code (BAB)

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Code (PAP)	Procurement	PMO/	Is this an early Procurement	Mode of Procurement	Sched	Schedule for Each Procurement	ocurement A	Activity	Source of	Estimate	Estimated Budget (PhP)		Remarks
	Program/Project	End-User	Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Program/Activity/Project)
Other Equipment	<u>it</u>												
P27	Procurement of Other Equipment	LHIO GUMACA	No	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	COB CY 2022	71,400.00		71,400.00	
Sub-Total (Other Equipment)	r Equipment)									71,400.00			
Other Main. & O	Other Main. & Operating Expenses-Cultural and Athletic- Anniversary Expenses	thletic- Annive	rsary Expenses										
P101	Provision of Snacks and Drinks for Walk-In Clients	LHIO Lucena, Dasma, Gumaca	No	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	COB CY 2022	30,000.00	30,000.00		Supplemental No. 1
P104	Distribution of Drinks and Food to Client	LHIO SPC	No	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	COB CY 2022	10,000.00	10,000.00		Supplemental No. 1
P106	Employees Day	HRMU	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	APR	APR	COB CY 2022	165,200.00	165,200.00		
P107	Employees Day	HRMU	No	Shopping	APR	N/A	APR	APR	COB CY 2022	90,600.00	90,600.00		
P108	Lucena LHIOs Corporate Social Responsibility Activity in Quezon	LHIO Lucena	No	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	COB CY 2022	33,000.00	33,000.00		Supplemental No. 2
P111	LHIO Calamba Corporate Social Responsibility Activity in Calamba City	LHIO Calamba	No	NP-53.9 - Small Value Procurement	NN	N/A	NUC	NOL	COB CY 2022	29,950.00	29,950.00		
P119	LHIO Trece Martires City's Corporate Social Responsibility Activity	THIO TMC	No	NP-53.9 - Small Value Procurement	JUL	N/A	יוחר	JUL	COB CY 2022	29,950.00	29,950.00		
Sub-Total (Other	Sub-Total (Other Main. & Operating Expenses-Cultural and Athletic- Anniversary Expenses)	tural and Athle	tic- Anniversary E	xpenses)						388,700.00			
Other Main. & O	Other Main. & Operating Expenses-Cultural and Athletic- Other Activities	thletic- Other /	Activities										
P103	Gender and Development (GAD) Activities	GAD	No	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	COB CY 2022	50,000.00	50,000.00		Supplemental No. 1
Sub-Total (Other	Sub-Total (Other Main, & Operating Expenses-Cultural and Athletic- Other Activities)	tural and Athle	tic- Other Activitie	25)					1	50,000.00			
Other Main. & O	Other Main. & Operating Expenses - Others - Registration of Motor Vehicle	stration of Mo	tor Vehicle										
P28	Registration of Motor Vehicles	ADMIN	No	NP-53.5 Agency-to-Agency	N/A	Α'N	JAN	JAN	COB CY 2022	32,400.00	32,400.00		
Sub-Total (Othe	Sub-Total (Other Main. & Operating Expenses - Others - Registration of Motor Vehicle)	hers - Registra	ation of Motor Veh	icle)						32,400.00			
Other Maint. & C	Other Maint. & Operating Expense- Others- Others	180						,					
P114	Conduct of PhilHealth Wellness Activities	HRMU	No	NP-53.9 - Small Value Procurement	JUL	Ν/A	JUL	JUL	COB CY 2022	58,200.00	58,200.00		Procurement is funded from Continuing Appropriation
Sub-Total (Othe	Sub-Total (Other Maint & Operating Expense- Others-Others)	ers- Others)							-	58,200.00			
								:					

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			Is this an early		Sched	Schedule for Each Procurement	curement Ac	Activity		Estimat	Estimated Budget (PhP)		Domarko
Code (PAP)	Program/Project	End-User	Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	8	(brief description of Program/Activity/Project)
Other Supplies ar	Other Supplies and Materials Expenses												
P29	Procurement of Other Supplies for 1st qtr	ADMIN	No	Shopping	FEB	N/A	FEB	FEB	COB CY 2022	16,807.25	16,807.25		
P30	Procurement of Other Supplies for 2nd qtr	ADMIN, LHIO SPC	No	Shopping	APR	A/N	APR	APR	COB CY 2022	108,470.00	108,470.00		
P31	Procurement of Other Supplies for 3rd qtr	ADMIN, LHIO SPC	No	Shopping	JNL	A/N	JUL	JUL	COB CY 2022	26,294.00	26,294.00		
P122	Procurement of Other Supplies for 3rd qtr	ADMIN, LHIO SPC	N _o	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	COB CY 2022	16,227.75	16,227.75	Ē	
P32	Procurement of Other Supplies for 4th qtr	ADMIN	No	Shopping	ОСТ	A/N	OCT	ост	COB CY 2022	79,074.00	79,074.00		
Sub-Total (Other	Sub-Total (Other Supplies and Materials Expenses)									246,873.00			
Postage and Delivery Services	very Services										:		
P33	Procurement of Postage and Delivery Services	COA	No	NP-53.9 - Small Value Procurement	NAF	A/N	JAN	JAN	COB CY 2022	7,500.00	7,500.00		
P34	Engagement to Express Mail Service Provider	ADMIN	No	NP-53.9 - Small Value Procurement	NAC	NAC	FEB	FEB	COB CY 2022	669,375.00	669,375.00		
P35	Mailing of Registered Mails	ADMIN, COA, LHIO DASMA	No	NP-53.5 Agency-to-Agency	AIN	AIN	JAN	JAN	COB CY 2022	118,600.00	118,600.00		
P36	Mailing of Ordinary Mails	ADMIN	No	NP-53.5 Agency-to-Agency	JAN	JAN	JAN	JAN	COB CY 2022	576,000.00	576,000.00		
Sub-Total (Posta	Sub-Total (Postage and Courier Services)									1,371,475.00			
Printing and Publ	Printing and Publication Expenses												
P37	Procurement of Printing and Binding Services	COA	No	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	COB CY 2022	1,000.00	1,000.00		
P112	Procurement of Forms	MEMSEC	No	NP-53.9 - Smail Value Procurement	JUL	N/A	JUL	JUL	COB CY 2022	418,450.00	418,450.00		
P127	Procurement of CY 2023 Promotional Calendar	PAU	No	NP-53.9 - Small Value Procurement	DEC	N/A	DEC	DEC	COB CY 2022	264,600.00	264,600.00		Supplemental No. 4
Sub-Total (Printin	Sub-Total (Printing and Publication Expenses)									684,050.00			
Regular Office Supplies Expenses	upplies Expenses												
P39	Procurement of Purified Drinking Water	ADMIN, LHIOs	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2022	212,471.38	212,471.38		
P40	Procurement of Regular Office Supplies for 1st qtr	ADMIN,CARE S, COA, LHIO	No	NP-53.5 Agency-to-Agency	N/A	N/A	JAN	JAN	COB CY 2022	839,523.57	839,523.57		
P41	Procurement of Regular Office Supplies for 1st qtr	ADMIN, COA, LHIO LUCENA	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2022	288,760.00	288,760.00		

			t- Akin an angka								E.		
Code (PAP)	Procurement		Procurement	Mode of Procurement	Sched	Schedule for Each Procuremen	ocurement A	Activity	Source of	Esuman	Estimated Budget (PNP)		Remarks (brief description of
	Program/Project	End-User	Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Program/Activity/Project)
P42	Procurement of Regular Office Supplies for 1st qtr	ADMIN, CARES, COA	No	Shopping	JAN	A/N	JAN	JAN	COB CY 2022	61,169.48	61,169.48		
P43	Procurement of Regular Office Supplies for 2nd qtr	ADMIN, CARES, COA	N _o	NP-53.5 Agency-to-Agency	N/A	N/A	APR	APR	COB CY 2022	751,496.09	751,496.09		
P44	Procurement of Regular Office Supplies for 2nd qtr	ADMIN, CARES, COA	No	Shopping	APR	N/A	APR	APR	COB CY 2022	57,383.26	57,383.26		
P113	Procurement of Regular Office Supplies for 2nd qtr	LUCENA	No	NP-53.9 - Small Value Procurement	NUL	N/A	N	NOL	COB CY 2022	5,051.55	5,051.55		wooden flag pole
P45	Procurement of Regular Office Supplies for 3rd qtr	ADMIN, CARES	No	NP-53.5 Agency-to-Agency	N/A	N/A	NOC	NOL	COB CY 2022	880,903.90	880,903.90		
P46	Procurement of Regular Office Supplies for 3rd qtr	ADMIN, COA, LHIO LUCENA	No	NP-53.9 - Small Value Procurement	NOF	N/A	NOI	NOF	COB CY 2022	441,415.40	441,415.40		
P47	Procurement of Regular Office Supplies for 3rd qtr	ADMIN, CARES, COA	No	Shopping	NOF	N/A	NUL	NOF	COB CY 2022	57,138.30	57,138.30		
P48	Procurement of Regular Office Supplies for 3rd qtr	ADMIN	No	Direct Contracting	N/A	N/A	NOF	NOF	COB CY 2022	17,600.00	17,600.00		
P49	Procurement of Regular Office Supplies for 4th qtr	ADMIN, COA	No	NP-53.5 Agency-to-Agency	N/A	N/A	ост	ост	COB CY 2022	678,483.30	678,483.30		
P50	Procurement of Regular Office Supplies for 4th qtr	ADMIN	No	NP-53.9 - Small Value Procurement	ост	N/A	ОСТ	ост	COB CY 2022	1,600.00	1,600.00		
P51	Procurement of Regular Office Supplies for 4th qtr	ADMIN, CARES, COA	No	Shopping	ост	N/A	ост	ост	COB CY 2022	24,934.60	24,934.60		
P109	Procurement of Purified Drinking Water for LHIO Trece Martires City for CY 2022	LHIO TMC	No	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	COB CY 2022	19,992.00	19,992.00		
P129	Procurement of Additional Office Supplies for CY 2022	PCARES	No	NP-53.5 Agency-to-Agency	SEP	N/A	SEP	SEP	COB CY 2022	8,468.80	8,468.80		
Sub-Total (Regula	Sub-Total (Regular Office Supplies Expenses)									4,346,391.63			
Rent/Lease Expenses	nses												
P52	Procurement of Rental Services	ADMIN, LHIOS	No	NP-53.10 Lease of Real Property and Venue	N/A	JAN	JAN	JAN	COB CY 2022	22,174,073.24	22,174,073.24		
Sub-Total (Rent/Lease Expenses)	.ease Expenses)									22,174,073.24			
Repair and Maint	Repair and Maintenance - Office Equipment												
P55	Repair and Maintenance of Office Equipment	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2022	285,000.00	285,000.00		

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			188,000.00						:	ise)	nd Book Exper	Sub-Total (Semi-Expendable Furniture, Fixtures and Book Expense)	Sub-Total (Semi
		188,000.00	188,000.00	COB CY 2022	APR	APR	APR	MAR	Competitive Bidding	No	ADMIN, FMS, HCDMD, BAS, LHIO CALAMBA, LHIO TMC & EXPRESS	Supply and Delivery of Semi- Expendable Furniture	P63
											cpense	Semi-Expendable Furniture, Fixtures and Book Expense	Semi-Expendabl
			7,017.50					:			expense)	Sub-Total (Semi-Expendable Medical Equipment Expense)	Sub-Total (Semi
		1,237.50	1,237.50	COB CY 2022	JUL	JUL	N/A	JUL	Shopping	No	LHIO SPC	Procurement of Semi- Expendable Medical Equipment for 3rd qtr	P62
		5,780.00	5,780.00	COB CY 2022	APR	APR	N/A	APR	Shopping	No	ADMIN, LHIO SPC	Procurement of Semi- Expendable Medical Equipment for 2nd qtr	P61
												Semi-Expendable Medical Equipment	Semi-Expendabl
			200,000.00								nt)	Sub-Total (Repairs and Maintenance - IT Equipment)	Sub-Total (Repa
		50,000.00	50,000.00	COB CY 2022	JAN	JAN	N/A	N/A	NP-53.9 - Small Value Procurement	N _S	ADMIN	Repair and Maintenance of IT Equipment	P60
		150,000.00	150,000.00	COB CY 2022	JAN	JAN	N/A	N/A	Direct Contracting	No	ADMIN	Repair and Maintenance of IT Equipment	P59
												Repairs and Maintenance - IT Equipment	Repairs and Mai
			622,000.00							3	tion Equipment	Sub-Total (Repairs and Maintenance - Transportation Equipment)	Sub-Total (Repa
		622,000.00	622,000.00	COB CY 2022	JAN	JAN	N/A	JAN	NP-53.9 - Small Value Procurement	No	ADMIN	Repair and Maintenance of Transportation Equipment	P58
											nent	Repairs and Maintenance - Transportation Equipment	Repairs and Mai
			7,500.00						t)	y and Equipmen	ndable Machine	Sub-Total (Repairs and Maintenance - Semi-Expendable Machinery and Equipment)	Sub-Total (Repa
		7,500.00	7,500.00	COB CY 2022	JAN	JAN	N/A	NAC	NP-53.9 - Small Value Procurement	No	ADMIN	Repair and Maintenance of Semi- Expandable Machinery and Equipment	P57
										ipment	hinery and Equ	Repairs and Maintenance - Semi-Expendable Machinery and Equipment	Repairs and Mai
			5,000.00						ooks)	e, Fixtures and B	ndable Furnitur	Sub-Total (Repairs and Maintenance - Semi-Expendable Furniture, Fixtures and Books)	Sub-Total (Repa
		5,000.00	5,000.00	COB CY 2022	JAN	JAN	N/A	JAN	NP-53.9 - Small Value Procurement	No	ADMIN	Repair and Maintenance Semi- Expandable Furniture, Fixture and Books	P56
										and Books	iture, Fixtures	Repairs and Maintenance - Semi-Expendable Furniture, Fixtures and Books	Repairs and Mai
			285,000.00								ment)	Sub-Total (Repair and Maintenance - Office Equipment)	Sub-Total (Repai
Program/Activity/Project)	co	MOOE	Total	Funds	Contract Signing	Notice of Award	Submission/O pening of Bids	Advertisement/ Posting of IB/REI	mode of a continue	Activity? (Yes/No)	End-User	Program/Project	Conc (i.e.,
Remarks	J	Estimated Budget (PhP)	Estimat	Source of	Activity	rocurement A	Schedule for Each Procurement	Sched	Mode of Procurement	Is this an early Procurement	PMO/	Procurement	Code (PAP)

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			s this an early		School	is for Bash Dr	Annual Ac	et divide		notime.	I Dudant (DhD)		
Code (PAP)	Procurement		Procurement	Mode of Procurement -	schear	Schedule for Each Procuremen	ocurement Ac	ACTIVITY	Source of	Estimati	Estimated Budget (PhP)		Remarks (brief description of
	Program/Project	End-User	Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	6	Program/Activity/Project)
Semi-Expendable	Semi-Expendable Office Equipment												
P64	Procurement of Semi- Expendable Office Equipment for 1st qtr	ADMIN	N ₀	Shopping	FEB	N/A	FEB	FEB	COB CY 2022	3,900.00	3,900.00		
P65	Procurement of Semi- Expendable Office Equipment for 1st qtr	ADMIN	No.	NP-53.5 Agency-to-Agency	N/A	N/A	FEB	FEB	COB CY 2022	5,000.00	5,000.00		
P66	Procurement of Semi- Expendable Office Equipment for 2nd qtr	LHIO Gumaca, LHIO SPC	N _o	NP-53.5 Agency-to-Agency	N/A	N/A	MAR	MAR	COB CY 2022	15,495.00	15,495.00		
P67	Procurement of Semi- Expendable Office Equipment for 2nd qtr	LHIO Gumaca	No	Shopping	MAR	N/A	MAR	MAR	COB CY 2022	13,800.00	13,800.00		
P68	Procurement of Semi- Expendable Office Equipment for 3rd qtr	LHIO SPC	No	NP-53.9 - Small Value Procurement	AUG	AUG	AUG	AUG	COB CY 2022	43,667.00	43,667.00	-	
Sub-Total (Semi-F	Sub-Total (Semi-Expendable Office Equipment)									81,862.00			
Training Expenses - Local	s - Local												
P69	Training on Fund Management Processes and Standards	MSD	No	NP-53.9 - Small Value Procurement	AUG	N/A	AUG	AUG	COB CY 2022	120,000.00	120,000.00		
P71	Training on Public Sector Unionism	MSD	No	NP-53.5 Agency-to-Agency	JUN	N/A	JUN	NOF	COB CY 2022	84,000.00	84,000.00		
P73	Training on Benefits Development and Management	MSD	No	NP-53.9 - Small Value Procurement	SEP	N/A	SEP	SEP	COB CY 2022	120,000.00	120,000.00		
P100	Training on Work Attitude and Values Enhancement	HRMU	No	NP-53.9 - Small Value Procurement	MAR	NIA	MAR	MAR	COB CY 2022	94,500.00	94,500.00		
P74	Corporate Responsibility and Disaster Management Programs	MSD	No	NP-53.9 - Small Value Procurement	SEP	N/A	SEP	SEP	COB CY 2022	120,000.00	120,000.00		
P75	Training for Legal Processes and Standards	MSD	No	NP-53.9 - Small Value Procurement	ост	N/A	ост	ост	COB CY 2022	117,000.00	117,000.00		
P130	Contingency for Training for Legal Processes and Standards	MSD	No	Shopping	ост	N/A	ост	ост	COB CY 2022	3,000.00	3,000.00		
P76	Quality Management System and Ease of Doing Business	MSD	No	NP-53.9 - Small Value Procurement	JUN	N/A	NUL	NOF	COB CY 2022	352,800.00	352,800.00		
P118	Conduct of Customer Service and Resilience Training	MSD	No	NP-53.9 - Small Value Procurement	AUG	N/A	AUG	AUG	COB CY 2022	94,500.00	94,500.00		
P130	Risk Management: Risk Assessment, Identification and Prioritization	MSD	No	NP-53.9 - Small Value Procurement	ОСТ	N/A	ост	ост	COB CY 2022	82,320.00	82,320.00		
Sub-Total (Trainir	Sub-Total (Training Expenses - Local)									1,188,120.00			
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			P62,751,692.98			8					į	OTAL FOR GOODS AND SERVICES	IOIAL FOR
			(red) and (red)										
			22,000.00							nents - Building)	sets Improven	Sub-Total (Repair and Maintenance for Leased Assets Improvements - Building)	Sub-Total (Repai
		22,000.00	22,000.00	COB CY 2022	JAN	JAN	N/A	JAN	NP-53.9 - Small Value Procurement	N _o	ADMIN	Repair and Maintenance for Leased Assets Improvements - Building	P84
						i i				ding	/ements - Buil	Repair and Maintenance for Leased Assets Improvements - Building	Repair and Maint
			3,007.49						Plant and Equipment)	- Other Property,	Maintenance	Sub-Total (Repairs and Maintenance - Repairs and Maintenance - Other Property, Plant and Equipment)	Sub-Total (Repai
	:	3,007.49	3,007.49	COB CY 2022	JAN	JAN	N/A	N/A	NP-53.9 - Small Value Procurement	No	ADMIN	Repair and Maintenance - Other Property, Plant & Equipment	P83
											nd Equipmen	Repairs and Maintenance - Other Property, Plant and Equipment	Repairs and Mair
			340,409.00									Sub-Total (Major Events and Expenses)	Sub-Total (Major
		116,909.00	116,909.00	COB CY 2022	DEC	JAN	N/A	N/A	NP-53.9 - Small Value Procurement	N _o	ADMIN	PhilHealth Wellness	P82
		26,500.00	26,500.00	COB CY 2022	NOV	VOV	N/A	ост	NP-53.9 - Small Value Procurement	No	ADMIN	Game Prizes for the conduct of Christmas Party	P81
		74,000.00	74,000.00	COB CY 2022	NOV	NOV	N/A	ОСТ	NP-53.9 - Small Value Procurement	No	ADMIN	Raffle Prizes for the conduct of Christmas Party	P80
		123,000.00	123,000.00	COB CY 2022	VOV	AON	N/A	ост	NP-53.9 - Small Value Procurement	No	ADMIN	Meals for the conduct of Christmas Party	P79
			11 1									Conventions	Major Events and Conventions
			322,473.60									Expenses)	Sub-Total (Water Expenses)
		322,473.60	322,473.60	COB CY 2022	JAN	NAL	N/A	N/A	Direct Contracting	No	ADMIN, EXPRESS	Procurement of Water Services	P78
													Water Expenses
			150,000.00									Sub-Total (Transportation and Delivery Expenses)	Sub-Total (Trans
		150,000.00	150,000.00	COB CY 2022	NAL	NAC	N/A	JAN	NP-53.9 - Small Value Procurement	No	ADMIN	Procurement of Transportation and Delivery Services	P77
												Transportation and Delivery Expenses	Transportation at
(bner description or Program/Activity/Project)	co	MOOE	Total	Funds	Contract Signing	Notice of Award	Submission/O pening of Bids	Advertisement/ Posting of IB/REI	mode of Floculentein	Activity? (Yes/No)	End-User	Program/Project	Code (FAF)
Remarks		Estimated Budget (PhP)	Estimate	Source of	Activity	ocurement &	Schedule for Each Procurement Activity			Is this an early Procurement	PMO/	Procurement	Cada (BAD)

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Codo (BAB)	Procurement	PMO/	Is this an early Procurement		Sched	Schedule for Each Procuremen	ocurement Ac	t Activity	Source of	Estimat	Estimated Budget (PhP)		Remarks
code (FAF)	Program/Project	End-User	Activity? (Yes/No)	mode of Frocurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	Program/Activity/Project)
INFORMATION 1	INFORMATION TECHNOLOGY RESOURCES												
Internet Subscription Expense	ion Expense												
P85	Procurement of Internet Services	SMIL	No	NP-53.9 - Small Value Procurement	NOF	AIN	JUL	חר	COB CY 2022	167,100.00	167,100.00		Labor and Materials for Installation of Internet Cable in Phill-lealth Express San Pedro P86, 100.00; Procurement is funded from Continuing Appropriation
P86	Procurement of Internet Services	ITMS, EXPRESS, COA	No	Direct Contracting	N/A	N/A	JAN	JAN	COB CY 2022	1,224,216.00	1,224,216.00		
Sub-Total (Interne	Sub-Total (Internet Subscription Expense)									1,391,316.00			
IT Supplies													
P87	Procurement of IT Supplies for 1st qtr	ADMIN, COA, REACHOUT	No	NP-53.5 Agency-to-Agency	JAN	N/A	JAN	JAN	COB CY 2022	97,458.28	97,458.28		
P88	Procurement of IT Supplies for 1st qtr	ADMIN	No	Direct Contracting	NAF	N/A	JAN	JAN	COB CY 2022	221,871.60	221,871.60		
P89	Procurement of IT Supplies for 1st qtr	ADMIN, REACHOUT	No	Shopping	JAN	N/A	JAN	JAN	COB CY 2022	530,354.74	530,354.74		
P54	Procurement of IT Supplies for 2nd qtr	ADMIN	No	NP-53.5 Agency-to-Agency	MAR	N/A	MAR	MAR	COB CY 2022	17,919.20	17,919.20		
P90	Procurement of IT Supplies for 2nd qtr	ADMIN	No	Direct Contracting	APR	N/A	MAR	MAR	COB CY 2022	84,500.00	84,500.00		
P91	Procurement of IT Supplies for 2nd qtr	ADMIN, COA	ОМ	Shopping	NUL	N/A	NUL	NUL	COB CY 2022	299,260.82	299,260.82		
P115	Procurement of IT Supplies for 3rd qtr	ADMIN	oN	Direct Contracting	JUL	N/A	JUL	JUL	COB CY 2022	403,011.50	403,011.50		
P124	Procurement of IT Supplies for 3rd qtr	ADMIN	oN	NP-53.5 Agency-to-Agency	טטר	N/A	าทะ	JUL	COB CY 2022	52,600.00	52,600.00		
P125	Procurement of IT Supplies for 3rd qtr	ADMIN	No	Shopping	JUL	N/A	JUL	JUL	COB CY 2022	103,000.00	103,000.00		
P117	Procurement of IT Supplies	ADMIN	No	NP-53.5 Agency-to-Agency	JUL	N/A	JUL	ű	COB CY 2022	2,448.60	2,448.60		
Sub-Total (IT Supplies)	plies)									1,812,424.74			
Semi-Expendable	Semi-Expendable Information and Communication Technology and Equipment	n Technology a	ind Equipment										
P92	Procurement of Semi- Expendable IT Equipment for 1st gtr	ITMS, Memsec	No	Shopping	FEB	N/A	FEB	FEB	COB CY 2022	3,402.26	3,402.26		
P96	Procurement of Semi- Expendable IT Equipment for 3rd atr	LHIO SPC	oN	Shopping	NOF	N/A	NOF	NUL	COB CY 2022	3,402.26	3,402.26		
P116	Procurement of Semi- Explandable Information and Communication Technology and	SWIL	No	NP-53.5 Agency-to-Agency	JUL	N/A	JUL	JUL	COB CY 2022	7,952.49	7,952.49		
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Codo (BAB)	Procurement	PMO/	Is this an early Procurement		Sched	Schedule for Each Procuremen	ocurement A	t Activity	Source of	Estimate	Estimated Budget (PhP)		Remarks
0000 (1.50.)	Program/Project	End-User	Activity? (Yes/No)		Advertisement Posting of IB/REI	Advertisementi Submission/O Posting of pening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	Program/Activity/Project)
Sub-Total (Semi-E	Sub-Total (Semi-Expendable Information and Communication Technology and Equipment)	nmunication Te	chnology and Eq	uipment)						73,615.81			
IT Equipment and Software	Software												
P97 F	Procurement of IT Equipment	ITMS	No	NP-53.5 Agency-to-Agency	N/A	N/A	ост	ост	COB CY 2022	9,750,183.04		9,750,183.04	ConApp of P8,544,848.00: 9,750,183.04 Procurement is funded from Continuing Appropriation
P98 F	Procurement of IT Equipment	ITMS	No	Competitive Bidding	JUL	JUL	JUL	JUL	COB CY 2022	549,000.00		549,000.00	
Sub-Total (IT Equi	Sub-Total (IT Equipment and Software)									10,299,183.04			
TOTAL FOR IN	TOTAL FOR INFORMATION AND TECHNOLOGY RESOURCES	IOLOGY RE	SOURCES							₱13,576,539.59			
GRAND TOTAL	F									₱76,328,232.57			

Consolidated & Prepared by:

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Noted by:

CECILIA I. PUREZA Head

PRO IVA SBAC

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