



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION

Philhealth Regional Office II
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December 2, 2022

MEMORANDUM

No. PRO II - 2022 0031

SUBJECT: Approval Of Supplemental Annual Procurement Plan No.3

The 2022 APP, anchored on the approved Corporate Operating Budget, was issued through Memorandum No. PRO II - 2022 series 0001 in support of the implementation of various programs and projects geared toward the vision of Universal Health Care.

However, in the course of implementation, introduction of new or complementary programs necessitate an adjustment or revision in the approved APP. Thus, upon approval of the Budget Release Order No.'s II-22-690-41, II-22-669-40, II-22-102-07, II-22-931-51 by the Head Office, PRO II Bids and Awards Committee(BAC) deliberated on the appropriate method of procurement covering the various projects/programs and activities in the aforementioned BRO in accordance with the parameters set forth in Republic Act 9184 and its Revised Implementing Rules and Regulations (RIRR).

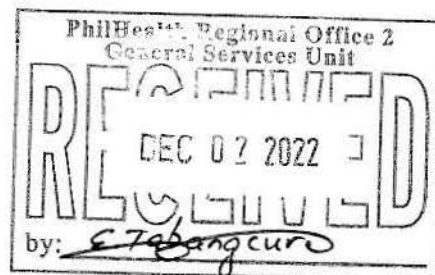
Thus, under the authority granted by the President and CEO to the Regional Vice President as Head of the Procuring Entity, this Memorandum is hereby issued approving the attached 2022 Supplemental Annual Procurement Plan No.3.

For information and guidance of all concerned.


BGEN. LIEWELLYN R. BINASOY(RET.)

Regional Vice President

Date Signed: 12/2



PhilHealth Regional Office II Supplemental Annual Procurement Plan for FY 2022 (No.3)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Snacks and Meals during the conduct of Kapihan/Press Conference with Media	PAU	NP-53.9 - Small Value Procurement	Aug-22			Sep-22	BRO # II-22-690-41	465,000.00	465,000.00		For APP Amendment
	Giveaways/Promotional Umbrella	PAU	NP-53.9 - Small Value Procurement	Aug-22			Sep-22	BRO # II-22-690-41	60,000.00	60,000.00		For APP Amendment
	Emergency Hygiene Kit/Mask	PAU	NP-53.9 - Small Value Procurement	Aug-22			Sep-22	BRO # II-22-690-41	175,000.00	175,000.00		For APP Amendment
	Promotional Calendar	PAU	NP-53.9 - Small Value Procurement	Aug-22			Sep-22	BRO # II-22-669-40	85.00	85.00		For APP Amendment
	Cultural and Athletic-Anniversary Expense	ORVP	NP-53.9 - Small Value Procurement	Nov-22			Dec-22	BRO # II-22-102-07	214,800.00	214,800.00		For APP Amendment

Electricity Expenses	Admin	Direct Contracting	Aug-22			Sep-22	BRO # II-22-931-51	1,596,000.00	1,596,000.00		For APP Amendment
TEXTBLAS	Admin	NP-53.9 - Small Value Procurement	Aug-22			Sep-22	BRO # II-22-931-51	600,000.00	600,000.00		For APP Amendment
Corporate Forum(face to face)	FOD	NP-53.9 - Small Value Procurement	Aug-22			Sep-22	BRO # II-22-931-51	115,200.00	115,200.00		For APP Amendment
Procurement of Regular Office Supplies	Admin	NP-53.5 Agency-to-Agency/Shopping/NP-53.9 - Small Value Procurement	Aug-22			Sep-22	BRO # II-22-931-51	60,193.00	60,193.00		For APP Amendment
Transfer/Relocation of LHIO Ilagan(Repairs and Maintenance and Leased Assets Improvement)	Admin	NP-53.9 - Small Value Procurement	Aug-22			Sep-22	BRO # II-22-931-51	140,000.00	140,000.00		For APP Amendment
Various Repair and Maintenance(Leased Assets Improvement - Building)	Admin	NP-53.9 - Small Value Procurement	Aug-22			Sep-22	BRO # II-22-931-51	250,000.00	250,000.00		For APP Amendment
Various Repair and Maintenance(Transportation Equipment - RP Vehicle)	Admin	NP-53.9 - Small Value Procurement	Aug-22			Sep-22	BRO # II-22-931-51	140,000.00	140,000.00		For APP Amendment
Various Repair and Maintenance(Office Equipment - Genset)	Admin	NP-53.9 - Small Value Procurement	Aug-22			Sep-22	BRO # II-22-931-51	249,000.00	249,000.00		For APP Amendment
Clerical Chairs for SG 17 and Below	Admin	NP-53.9 - Small Value Procurement	Sep-22			Oct-22	BRO # II-22-931-51	740,000.00	740,000.00		For APP Amendment

	Procurement of Semi-Expendable Furniture and Fixtures(visitor's chair)	Admin	NP-53.9 - Small Value Procurement	Sep-22				BRO # II-22-931-51	66,898.00	66,898.00		For APP Amendment
	Procurement of Semi-Expendable Furniture and Fixtures(conference chairs)	Admin	NP-53.9 - Small Value Procurement	Sep-22				BRO # II-22-931-51	455,380.00	455,380.00		For APP Amendment
	Hauling Services	Admin	NP-53.9 - Small Value Procurement	Sep-22				BRO # II-22-931-51	60,000.00	60,000.00		For APP Amendment
	Various Traveling Expenses(Local)	All Cost Centers	NP-53.5 Agency-to-Agency/Shopping/NP-53.9 - Small Value Procurement	Aug-22				BRO # II-22-931-51	1,698,460.00	1,698,460.00		For APP Amendment
	TOTAL								7,086,016.00	7,086,016.00		

Prepared by:

JONATHAN L. PARALLAG

Head-BAC Secretariat

Recommended for Approval by:

ATTY. JOSEPH P. PAUIG

BAC Chairperson

Approved by:

BGEN. LLEWELLYN R. BINASOY(RET.)

Regional Vice President