



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION

Philhealth Regional Office II
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September 12, 2022

MEMORANDUM

No. PRO II - 2022 0014

SUBJECT: Approval of 2022 Annual Procurement Plan (APP) Amendment (3rd Batch)

The 2022 APP, anchored on the approved Corporate Operating Budget, was issued through Memorandum No. PRO II - 2022 series 0001 in support to the implementation of various programs and projects geared toward the vision of Universal Health Care.

In the course of implementation, however, factors beyond reasonable planning such as price fluctuations and introduction of new or complementary programs necessitate an adjustment or revision in the approved APP. After judicious review and evaluation, such adjustment or revision was deemed critical in order to attain the Corporation's targets, thus, the recommendation for an amendment to the 2022 approved APP.

Simultaneous with the evaluation of the necessary adjustment in the APP, the PRO II Bids and Awards Committee (BAC) also deliberated on the appropriate method of procurement for the new and complementary programs that were incorporated in the proposed amended APP, in accordance with the parameters set forth in Republic Act 9184 and its Revised Implementing Rules and Regulations (RIRR).

Thus, under the authority granted by the President and CEO to the Regional Vice President as Head of the Procuring Entity, this Order is hereby issued approving the attached 2022 Annual Procurement Plan (APP) Amendment (3rd Batch).

It is emphasized that all procurements based on the 2022 APP Amendment must be undertaken strictly in accordance with the terms, conditions, requirements provided in the law, its RIRR as well as relevant government and corporate procurement policies, rules and regulations subject to usual government auditing, accounting rules and regulations.

For information and guidance of all concerned.


BGEN. LLEWELLYN R. BINASOY (RET.)
Regional Vice President



PhilHealth Regional Office II Annual Procurement Plan for FY 2022 Amendment (3rd Batch)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Disaster Risk Reduction Training Course	Admin	NP-53.9 - Small Value Procurement	Aug-22			Sep-22	COB 2022	133,500.00	133,500.00		With Reref
	Procurement of Snacks and Meals during the conduct of Kapihan/Press Conference with Media	PAU	NP-53.9 - Small Value Procurement	Aug-22			Sep-22	BRO # II-22-690-41	465,000.00	465,000.00		Supplemental APP (PPMP Amendment)
	Giveaways/Promotional Umbrella	PAU	NP-53.9 - Small Value Procurement	Aug-22			Sep-22	BRO # II-22-690-41	60,000.00	60,000.00		Supplemental APP
	Emergency Hygiene Kit/Mask	PAU	NP-53.9 - Small Value Procurement	Aug-22			Sep-22	BRO # II-22-690-41	175,000.00	175,000.00		Supplemental APP
	Procurement of Snacks and Meals during the conduct of Kapihan/Press Conference with Media	PAU	NP-53.9 - Small Value Procurement	Aug-22			Sep-22	COB 2022	70,000.00	70,000.00		PPMP Amendment
	Procurement of Marketing and Promotional Materials (Hand Towels)	PAU	NP-53.9 - Small Value Procurement	Aug-22			Sep-22	COB 2022	300,105.00	300,105.00		PPMP Amendment

Promotional Calendar	PAU	NP-53.9 - Small Value Procurement	Aug-22					BRO # II-22-869-40	85.00	85.00	Supplemental APP
Electricity Expenses	Admin	Direct Contracting	Aug-22					BRO # II-22-931-51	1,596,000.00	1,596,000.00	Supplemental APP
TEXTBLAS	Admin	NP-53.9 - Small Value Procurement	Aug-22					BRO # II-22-931-51	600,000.00	600,000.00	Supplemental APP
Corporate Forum(face to face)	FOD	NP-53.9 - Small Value Procurement	Aug-22					BRO # II-22-931-51	115,200.00	115,200.00	Supplemental APP
Procurement of Regular Office Supplies	Admin	NP-53.5 Agency-to-Agency/Shopping/NP-53.9 - Small Value Procurement	Aug-22					BRO # II-22-931-51	60,193.00	60,193.00	Supplemental APP
Transfer/Relocation of LHIO Ilagan(Repairs and Maintenance and Leased Assets Improvement)	Admin	NP-53.9 - Small Value Procurement	Aug-22					BRO # II-22-931-51	140,000.00	140,000.00	Supplemental APP
Various Repair and Maintenance(Leased Assets Improvement - Building)	Admin	NP-53.9 - Small Value Procurement	Aug-22					BRO # II-22-931-51	250,000.00	250,000.00	Supplemental APP
Various Repair and Maintenance(Transportation Equipment - RP Vehicle)	Admin	NP-53.9 - Small Value Procurement	Aug-22					BRO # II-22-931-51	140,000.00	140,000.00	Supplemental APP

	Various Repair and Maintenance(Office Equipment - Genset)	Admin	NP-53.9 - Small Value Procurement	Aug-22						BRO # II-22-931-51	249,000.00	249,000.00		Supplemental APP
	Clerical Chairs for SG 17 and Below	Admin	NP-53.9 - Small Value Procurement	Sep-22						BRO # II-22-931-51	740,000.00	740,000.00		Supplemental APP
	Procurement of Semi-Expendable Furniture and Fixtures(visitor's chair)	Admin	NP-53.9 - Small Value Procurement	Sep-22						BRO # II-22-931-51	66,898.00	66,898.00		Supplemental APP
	Procurement of Semi-Expendable Furniture and Fixtures(conference chairs)	Admin	NP-53.9 - Small Value Procurement	Sep-22						BRO # II-22-931-51	455,380.00	455,380.00		Supplemental APP
	Hauling Services	Admin	NP-53.9 - Small Value Procurement	Sep-22						BRO # II-22-931-51	60,000.00	60,000.00		Supplemental APP
	Various Traveling Expenses(Local)	All Cost Centers	NP-53.5 Agency-to-Agency/Shopping/NP-53.9 - Small Value Procurement	Aug-22						BRO # II-22-931-51	1,698,460.00	1,698,460.00		Supplemental APP
	TOTAL										7,374,821.00	7,374,821.00		

Prepared by:

JONATHAN L. PARALLAG
Head-BAC Secretariat

Recommended for Approval by:

SAMUEL A. MORILLO, Ph.D.
BAC Chairperson

Approved by:

BGEN. LLEWELYN R. BINASOY(RET.)
Regional Vice President