



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION

Philhealth Regional Office II
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July 5, 2022

MEMORANDUM
No. PRO II - 2022 0019

SUBJECT: Approval of 2022 Annual Procurement Plan (APP) Amendment (1st Batch)

The 2022 APP, anchored on the approved Corporate Operating Budget, was issued through Memorandum No. PRO II - 2022 series 0001 in support to the implementation of various programs and projects geared toward the vision of Universal Health Care.

In the course of implementation, however, factors beyond reasonable planning such as price fluctuations and introduction of new or complementary programs necessitate an adjustment or revision in the approved APP. After judicious review and evaluation, such adjustment or revision was deemed critical in order to attain the Corporation's targets, thus, the recommendation for an amendment to the 2022 approved APP.

Simultaneous with the evaluation of the necessary adjustment in the APP, the PRO II Bids and Awards Committee (BAC) also deliberated on the appropriate method of procurement for the new and complementary programs that were incorporated in the proposed amended APP, in accordance with the parameters set forth in Republic Act 9184 and its Revised Implementing Rules and Regulations (RIRR).

Thus, under the authority granted by the President and CEO to the Regional Vice President as Head of the Procuring Entity, this Order is hereby issued approving the attached 2022 Annual Procurement Plan (APP) Amendment (1st Batch).

It is emphasized that all procurements based on the 2022 APP Amendment must be undertaken strictly in accordance with the terms, conditions, requirements provided in the law, its RIRR as well as relevant government and corporate procurement policies, rules and regulations subject to usual government auditing, accounting rules and regulations.

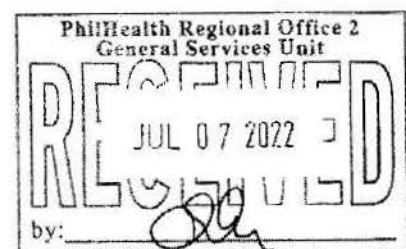
For information and guidance of all concerned.

BGEN. LLEWELLYN R. BINASOY (RET.)

Regional Vice President

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PhilHealth Regional Office II Annual Procurement Plan for FY 2022 Amendment (1st batch)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	TONER CARTRIDGE, 58D3H00, original, for Lexmark MS823 Printer	Admin	NP-53.5 Agency-to-Agency/Shopping/NP-53.9 - Small Value Procurement	Mar-22			Apr-22	COB 2022	607,422.40	607,422.40		Change in price amount/quantity
50203080	TONER CARTRIDGE, CF237A, original, for HP Laserjet Enterprise M607	Admin	NP-53.5 Agency-to-Agency/Shopping/NP-53.9 - Small Value Procurement	Mar-22			Apr-22	COB 2022	99,099.00	99,099.00		Change in price amount/quantity
50203080	INK CARTRIDGE, HP932, black, original, for HP Officejet 7110	Admin	NP-53.5 Agency-to-Agency/Shopping/NP-53.9 - Small Value Procurement	Mar-22			Apr-22	COB 2022	6,583.20	6,583.20		Change in price amount/quantity
50203080	INK CARTRIDGE, HP933, cyan/blue, original, for HP Officejet 7110	Admin	NP-53.5 Agency-to-Agency/Shopping/NP-53.9 - Small Value Procurement	Mar-22			Apr-22	COB 2022	2,784.60	2,784.60		Change in price amount/quantity
50203080	INK CARTRIDGE, HP933, magenta/red, original, for HP Officejet 7110	Admin	NP-53.5 Agency-to-Agency/Shopping/NP-53.9 - Small Value Procurement	Mar-22			Apr-22	COB 2022	2,784.60	2,784.60		Change in price amount/quantity
50203080	INK CARTRIDGE, HP933, yellow, original, for HP Officejet 7110	Admin	NP-53.5 Agency-to-Agency/Shopping/NP-53.9 - Small Value Procurement	Mar-22			Apr-22	COB 2022	2,784.60	2,784.60		Change in price amount/quantity

50203080	PRINTER RIBBON, CY-340-100DN, color ribbon for DNP Printer, YMCK, 1000 images cards per roll	Admin	NP-53.5 Agency-to-Agency/Shopping/NP-53.9 - Small Value Procurement	Mar-22			Apr-22	COB 2022	18,564.00	18,564.00		Change in price amount/quantity
50203080	PRINTER RIBBON, CY-3RA-100DN, re-transfer film ribbon for DNP Printer, 1000 cards per roll on one side	Admin	NP-53.5 Agency-to-Agency/Shopping/NP-53.9 - Small Value Procurement	Mar-22			Apr-22	COB 2022	14,976.00	14,976.00		Change in price amount/quantity
50203080	PRINTER RIBBON, CY-R10FC-60, laminate patch for DNP Printer, 600 images per roll	Admin	NP-53.5 Agency-to-Agency/Shopping/NP-53.9 - Small Value Procurement	Mar-22			Apr-22	COB 2022	14,414.40	14,414.40		Change in price amount/quantity
50203080	PRINTER CONSUMABLES (For Existing Printers), Toner Cartridges, HP CF281A (HP81A) Laserjet, Black	Admin	NP-53.5 Agency-to-Agency/Shopping/NP-53.9 - Small Value Procurement	Mar-22			Apr-22	COB 2022	13,486.20	13,486.20		Change in price amount/quantity
	Leased Assets Improvement(LHIO Tuguegarao	Admin	Competitive Bidding	Jul-22			Sep-22	BRO # II-22-293-36	1,800,000.00	1,800,000.00		For "One Look" compliance
	Leased Assets Improvement(LHIO Santiago)	Admin	Competitive Bidding	Sep-21			Oct-21	BRO # II-22-293-36	1,430,000.00	1,430,000.00		For "One Look" compliance
	BAC Training(RA 9184)	Admin	NP-53.5 Agency-to-Agency/Shopping/NP-53.9 - Small Value Procurement	Jul-22			Jul-22	COB 2022	39,284.00	39,284.00		Meals and Professional Fee


	Marketing and Promotional Expenses	Admin	NP-53.5 Agency-to-Agency/Shopping/NP-53.9 - Small Value Procurement	Jun-22			COB 2022	192,575.00	192,575.00		President and CEO's Visit
	Regional Budget Forum	Admin	NP-53.5 Agency-to-Agency/Shopping/NP-53.9 - Small Value Procurement	Jun-22			COB 2022	93,475.00	93,475.00		President and CEO's Visit
	TOTAL							4,338,233.00	4,338,233.00		

Prepared by:


JONATHAN L. PARALLAG

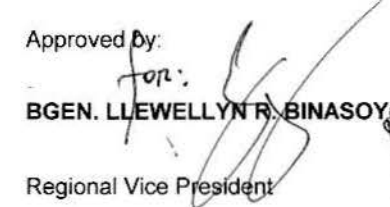
Head-BAC Secretariat

Recommended for Approval by:


SAMUEL A. MORILLO, Ph.D.

BAC Chairperson

Approved by:


for:
BGEN. LLEWELLYN R. BINASOY (RET.)

Regional Vice President