Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
PHILHEALTH REGIONAL OFFICE I
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UNIVERSAL HEALTH CARE

October 14, 2022

CORPORATE MEMORANDUM
PRO 1 No. 2022_025_

TO : **ALL CONCERNED END-USERS**

SUBJECT : **CY 2022 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT Batch 9**

After judicious review and evaluation, the requested revision/modification in programs and projects by end-users in the APP were deemed significant and necessary for the effective and efficient delivery of public service by the corporation. In order to reflect these adjustments/revisions, this APP amendment is hereby issued.

As mandated, the PhilHealth Regional Office 1-Bids and Award Committee deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the APP Amendment, in accordance with the parameters set in the R.A 9184 and its Revised IRR.

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Section 7.4 of the Revised IRR provides:

"7.4 updating of individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every (6) six months or as often as may be required by the Head of the Procuring Entity..."

Accordingly and under the authority granted to the Regional Vice President as Head of the Procuring Entity, this Order is hereby issued approving the attached 2022 Annual Procurement Plan Amendment-Batch 9.

Be it noted that all procurement based on the approved 2022 APP and its amendment must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.

DENNIS B. ADRE
Regional Vice President

PhilHealth Regional Office 1 Annual Procurement Plan-Amendment for FY 2022
BATCH 9

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502020100101	**INTERNAL TRAINING**	**PRO 1**	**NO**	**NP-53.9 - Small Value Procurement**	**Feb-22**	**N/A**	**Mar-22**	**Apr-22**	**Corporate Budget**	**720,000.00**	**720,000.00**	-	
	Conduct of Mental Health and Stress Management Enhancement Program to all PRO 1 Employees (1 lot)	HRU	NO	NP-53.9 - Small Value Procurement	Oct-22	N/A	Oct-22	Oct-22	Corporate Budget	920,000.00	920,000.00	-	From External Training to Internal Training
5020301001	**Procurement of Regular Office Supplies**	**PRO 1**	**NO**	**NP-53.5 Agency-to-Agency**	**N/A**	**N/A**	**Feb-22**	**Mar-22**	**Corporate Budget**	**4,839,318.59**	**4,839,318.59**	-	**Supplies not available in PS DBM will be procured under Public Bidding if ABC is 1M and above and Shopping if less than 1M.**
	Ink ComColor Black FW (5 tubes)	GSU	NO	Direct Contracting	N/A	N/A	Oct-22	Oct-22	Corporate Budget	72,500.00	72,500.00	-	changes in specs/ price/ quantity
50203080	**Procurement of Medical, Dental and Laboratory Supplies**	**PRO 1**	**NO**	**NP-53.5 Agency-to-Agency**	**N/A**	**N/A**	**Feb-22**	**Mar-22**	**Corporate Budget**	**1,122,329.50**	**1,122,329.50**	-	**Supplies not available in PS DBM will be procured under Shopping**
	MEDICAL SUPPLIES Hand Sanitizer Gel 1000 ml with pump dispenser (24 pcs)	GSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Oct-22	Oct-22	Corporate Budget	10,680.00	10,680.00	-	Changes in price, quantity and specs
	MEDICAL SUPPLIES Tissue Roll 3-ply (69 rolls)	GSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Oct-22	Oct-22	Corporate Budget	1,380.00	1,380.00	-	Changes in price, quantity and specs
	Glocumeter Strip (50pcs/box) ACCU-CHEK (Active) (4 boxes)	GSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Oct-22	Oct-22	Corporate Budget	5,600.00	5,600.00	-	Changes in price, quantity and specs
Sub-total										**17,660.00**	**17,660.00**	-	
5020321002	**Procurement of Semi-Expendable Office Equipment Expenses**	**PRO 1**	**NO**	**NP-53.5 Agency-to-Agency**	**Feb-22**	**N/A**	**Mar-22**	**Mar-22**	**Corporate Budget**	**121,455.00**	**121,455.00**	-	**Supplies not available in PS DBM will be procured under Shopping**
	Procurement of Pallet Jack (3 units); Bench Vise (1 unit)	GSU	NO	NP-53.5 Agency-to-Agency	Oct-22	N/A	Oct-22	Oct-22	Corporate Budget	52,749.00	52,749.00	-	
5020321004	**Procurement of Semi-Expendable Medical Equipment Expenses**	**PRO 1**	**NO**	**NP-53.5 Agency-to-Agency**	**Feb-22**	**N/A**	**Mar-22**	**Mar-22**	**Corporate Budget**	**3,197.50**	**3,197.50**	-	**Supplies not available in PS DBM will be procured under Shopping**
	Sphygmomanometer-Digital, Cuff wrapping guide lamp, body movement detection, hypertension indicator (5 units); Sphygmomanometer-Manual, Android Manual (Gauge Type) with long arm cuff (5 sets)	GSU	NO	NP-53.9 - Small Value Procurement	Oct-22	N/A	Oct-22	Oct-22	Corporate Budget	28,700.00	28,700.00	-	BRO I-22-930-46 (MOOE)

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021305001	**Repair and Maintenance of Office Equipment**	**PRO 1**	**NO**	**NP-53.9 - Small Value Procurement**	**Jan-22**	**N/A**	**Feb-22**	**Feb-22**	**Corporate Budget**	**666,697.00**	**666,697.00**	-	-
	Labor and Materials for the installation of Window Type Aircon at the Office of the Regional Vice President (1 lot)	GSU	NO	NP-53.9 - Small Value Procurement	Oct-22	N/A	Oct-22	Oct-22	Corporate Budget	10,595.00	10,595.00	-	
	Repairs and Maintenance Office Equipment - Genset (Battery Replacement, 1-pc 3SMF N706, D31L)	LHIO ILOCOS SUR	NO	NP-53.9 - Small Value Procurement	Oct-22	N/A	Oct-22	Oct-22	Corporate Budget	6,700.00	6,700.00	-	
Sub-total										**17,295.00**	**17,295.00**	-	
5029901001	**Procurement of Advertising Services**	**PRO 1**	**NO**	**NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services**	**Jan-22**	**N/A**	**Feb-22**	**Feb-22**	**Corporate Budget**	**871,000.00**	**871,000.00**	-	-
	Procurement of CY 2022 Radio Blocktime: Sagot Ka ng PhilHealth kada LHIO - Local FM Blocktime: 60 minutes radio program for LHIO La Union (12 episodes)	PAU	NO	NP-53.5 Agency-to-Agency	Oct-22	N/A	Oct-22	Oct-22	Corporate Budget	48,000.00	48,000.00	-	
	Procurement of CY 2022 RADIO AD PLACEMENT: Alagang PhilHealth sa Radyo Local AM Blocktime 30 minutes radio program simultaneously aired in stations of four (4) provinces in Region 1 (32 episodes - 8 episodes per province)	PAU	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Oct-22	N/A	Oct-22	Oct-22	Corporate Budget	562,200.00	562,200.00	-	
Sub-total										**610,200.00**	**610,200.00**	-	
5029901002	**Marketing and Promotional**	**PRO 1**	**NO**	**NP-53.9 - Small Value Procurement**	**Jan-22**	**N/A**	**Feb-22**	**Feb-22**	**Corporate Budget**	**1,559,000.00**	**1,559,000.00**	-	**Various activities or projects of different end-users; For activities to be held outside the office, NP-Lease of Venue will be the method of procurement**
	Procurement of Foldable Fan (3,250 pcs)	PAU	NO	NP-53.9 - Small Value Procurement	Oct-22	N/A	Oct-22	Oct-22	Corporate Budget	65,000.00	65,000.00	-	
	Procurement of Printable Material: "4M" Brochure (30,000 pcs)	PAU	NO	NP-53.9 - Small Value Procurement	Oct-22	N/A	Oct-22	Oct-22	Corporate Budget	120,000.00	120,000.00	-	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Round-neck Version of Konsulta Promotional Shirt (300 pcs)	PAU	NO	NP-53.9 - Small Value Procurement	Oct-22	N/A	Oct-22	Oct-22	Corporate Budget	105,000.00	105,000.00	-	
	Procurement of Pouch (1,034 pcs)	PAU	NO	NP-53.9 - Small Value Procurement	Oct-22	N/A	Oct-22	Oct-22	Corporate Budget	71,369.00	71,369.00	-	
	Procurement of Umbrella Long (1,000 pcs)	PAU	NO	NP-53.9 - Small Value Procurement	Oct-22	N/A	Oct-22	Oct-22	Corporate Budget	380,100.00	380,100.00	-	BRO I-22-689-37
	Procurement of Corporate Mug (780 pcs)	PAU	NO	NP-53.9 - Small Value Procurement	Oct-22	N/A	Oct-22	Oct-22	Corporate Budget	70,210.00	70,210.00	-	BRO I-22-689-37
	Procurement of Katsa Bag (781 pcs)	PAU	NO	NP-53.9 - Small Value Procurement	Oct-22	N/A	Oct-22	Oct-22	Corporate Budget	100,000.00	100,000.00	-	BRO I-22-689-37
	Procurement of Meals (1 snack & 1 lunch) For Konsulta Activity in LHIO Ilocos Norte (50pax)	PAU	NO	NP-53.9 - Small Value Procurement	Oct-22	N/A	Oct-22	Oct-22	Corporate Budget	24,937.50	24,937.50	-	BRO I-22-689-37
	Procurement of Meals (1 snack & 1 lunch) For Konsulta Activity in LHIO Ilocos Sur (50pax)	PAU	NO	NP-53.9 - Small Value Procurement	Oct-22	N/A	Oct-22	Oct-22	Corporate Budget	24,937.50	24,937.50	-	BRO I-22-689-37
	Procurement of Meals (1 snack & 1 lunch) For Konsulta Activity in LHIO La Union (50pax)	PAU	NO	NP-53.9 - Small Value Procurement	Oct-22	N/A	Oct-22	Oct-22	Corporate Budget	24,937.50	24,937.50	-	BRO I-22-689-37
	Procurement of Meals (1 snack & 1 lunch) For Konsulta Activity in LHIO Eastern Pangasinan (50pax)	PAU	NO	NP-53.9 - Small Value Procurement	Oct-22	N/A	Oct-22	Oct-22	Corporate Budget	24,937.50	24,937.50	-	BRO I-22-689-37
	Procurement of Meals (1 snack & 1 lunch) For Konsulta Activity in LHIO Central Pangasinan (50pax)	PAU	NO	NP-53.9 - Small Value Procurement	Oct-22	N/A	Oct-22	Oct-22	Corporate Budget	24,937.50	24,937.50	-	BRO I-22-689-37
	Procurement of Meals (1 snack & 1 lunch) For Konsulta Activity in LHIO Western Pangasinan (50pax)	PAU	NO	NP-53.9 - Small Value Procurement	Oct-22	N/A	Oct-22	Oct-22	Corporate Budget	24,937.50	24,937.50	-	BRO I-22-689-37
Sub-total										**1,061,304.00**	**1,061,304.00**	-	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301002	**Procurement of IT Supplies**	**PRO 1**	**NO**	**NP-53.5 Agency-to-Agency**	**N/A**	**N/A**	**Feb-22**	**Feb-22**	**Corporate Budget**	**1,126,893.22**	**1,126,893.22**	-	**Supplies not available in PS DBM will be procured under Public Bidding if ABC is 1M and above and Shopping if less than 1M.**
	TONER CARTRIDGE for HP Printer M607 HP CF237A (HP 37A), Black (79 cart)	GSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Oct-22	Oct-22	Corporate Budget	900,600.00	900,600.00	-	BRO I-22-1176-62 (MOOE)
	TONER CARTRIDGE for HP CF281A (HP 81A), Black (73 cart)	GSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Oct-22	Oct-22	Corporate Budget	828,550.00	828,550.00	-	BRO I-22-1176-62 (MOOE)
	TONER CART, HP CE390A, Black (50 cart)	GSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Oct-22	Oct-22	Corporate Budget	585,000.00	585,000.00	-	BRO I-22-1176-62 (MOOE)
	TONER CARTRIDGE for HP CE278A (HP 78A), for HP Laser Jet P1560 / P1566 / P1606 / P1606DN / M1536dnf (18 cart)	GSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Oct-22	Oct-22	Corporate Budget	93,600.00	93,600.00	-	BRO I-22-1176-62 (MOOE)
	HP Laser Jet CF 279A (4 cart)	GSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Oct-22	Oct-22	Corporate Budget	13,400.00	13,400.00	-	BRO I-22-1176-62 (MOOE)
	INK for HP Deskjet IA 5075 Printer, Black, 680 (30 cart)	GSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Oct-22	Oct-22	Corporate Budget	15,000.00	15,000.00	-	BRO I-22-1176-62 (MOOE)
	INK for HP Deskjet IA 5075 Printer, Tri-Color, 680 (20 cart)	GSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Oct-22	Oct-22	Corporate Budget	10,000.00	10,000.00	-	BRO I-22-1176-62 (MOOE)
	INK CARTRIDGE, HP L0S60AA (HP955) BLACK ORIGINAL (20 cart)	GSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Oct-22	Oct-22	Corporate Budget	30,000.00	30,000.00	-	BRO I-22-1176-62 (MOOE)
	INK CARTRIDGE, HP L0S51AA (HP955) CYAN ORIGINAL (20 cart)	GSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Oct-22	Oct-22	Corporate Budget	24,000.00	24,000.00	-	BRO I-22-1176-62 (MOOE)
	INK CARTRIDGE, HP L0S54AA (HP955) MAGENTA ORIGINAL (20 cart)	GSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Oct-22	Oct-22	Corporate Budget	24,000.00	24,000.00	-	BRO I-22-1176-62 (MOOE)
	INK CARTRIDGE, HP L0S57AA (HP955) YELLOW ORIGINAL (20 cart)	GSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Oct-22	Oct-22	Corporate Budget	24,000.00	24,000.00	-	BRO I-22-1176-62 (MOOE)
	INK for EPSON Inkjet Printer T6643 Magenta (20 cart)	GSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Oct-22	Oct-22	Corporate Budget	5,500.00	5,500.00	-	BRO I-22-1176-62 (MOOE)

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	INK for EPSON Inkjet Printer T6644 Yellow (20 cart)	GSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Oct-22	Oct-22	Corporate Budget	5,500.00	5,500.00	-	BRO I-22-1176-62 (MOOE)
	INK for EPSON Inkjet Printer T6641 Black (48 cart)	GSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Oct-22	Oct-22	Corporate Budget	13,200.00	13,200.00	-	BRO I-22-1176-62 (MOOE)
	INK for EPSON Inkjet Printer T6642 Cyan (20 cart)	GSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Oct-22	Oct-22	Corporate Budget	5,500.00	5,500.00	-	BRO I-22-1176-62 (MOOE)
	KEYBOARD- Computer keyboard, USB connection type (20 pc)	GSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Oct-22	Oct-22	Corporate Budget	7,600.00	7,600.00	-	BRO I-22-1176-62 (MOOE)
	MOUSE- Optical, USB connection type wit scroll wheel and left and right click button (20 pc)	GSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Oct-22	Oct-22	Corporate Budget	3,400.00	3,400.00	-	BRO I-22-1176-62 (MOOE)
	RIBBON for Epson for Epson LQ 2070/2080/2180, CS13S01551 (160 cart)	GSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Oct-22	Oct-22	Corporate Budget	136,000.00	136,000.00	-	BRO I-22-1176-62 (MOOE)
Sub-total											2,724,850.00		

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Approved by:

Dennis B. Adre
Regional Vice President

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