Republic of the Philippines
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PHILHEALTH REGIONAL OFFICE I
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UNIVERSAL HEALTH CARE
KALUSUGAN AT KALINGA PARA SA LAHAT

September 15, 2022

CORPORATE MEMORANDUM
PRO 1 No. 2022 0023

TO : **ALL CONCERNED END-USERS**

SUBJECT : **CY 2022 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT Batch 8**

After judicious review and evaluation, the requested revision/modification in programs and projects by end-users in the APP were deemed significant and necessary for the effective and efficient delivery of public service by the corporation. In order to reflect these adjustments/revisions, this APP amendment is hereby issued.

As mandated, the PhilHealth Regional Office 1-Bids and Award Committee deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the APP Amendment, in accordance with the parameters set in the R.A 9184 and its Revised IRR.

Section 7.4 of the Revised IRR provides:

> "7.4 updating of individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every (6) six months or as often as may be required by the Head of the Procuring Entity..."

Accordingly and under the authority granted to the Regional Vice President as Head of the Procuring Entity, this Order is hereby issued approving the attached 2022 Annual Procurement Plan Amendment-Batch 8.

Be it noted that all procurement based on the approved 2022 APP and its amendment must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.

DENNIS B. ADRE
Regional Vice President

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DC: [signature] Date: 09/19/2022

PhilHealth Regional Office 1 Annual Procurement Plan-Amendment for FY 2022
BATCH 8

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301001	**Procurement of Regular Office Supplies**	**PRO 1**	**NO**	**NP-53.5 Agency-to-Agency**	**N/A**	**N/A**	**Feb-22**	**Mar-22**	**Corporate Budget**	**4,839,318.59**	**4,839,318.59**	**-**	**Supplies not available in PS DBM will be procured under shopping if amount involved is 1M and below, if above 1M Public Bidding**
	ENVELOPE EXPANDING KRAFT board, with smooth surface, size: 380mm x 250mm min. of 285gsm for legal size pers/documents, with string and eyelet, 100 pcs/box (31 bxs)	PRO 1	NO	NP-53.5 Agency-to-Agency	Sep-22	N/A	Oct-22	Oct-22	Corporate Budget	34,100.00	34,100.00	-	Changes in specs/ price/ quantity
	FASTENER METAL AND PLASTIC combination, 2 pc-clip, 70MM, 50 sets/box (81 bxs)	PRO 1	NO	NP-53.5 Agency-to-Agency	Sep-22	N/A	Oct-22	Oct-22	Corporate Budget	3,037.50	3,037.50	-	Changes in specs/ price/ quantity
	FOLDER PRESSBOARD, plain, for letter size papers/documents (108 pcs)	PRO 1	NO	NP-53.5 Agency-to-Agency	Sep-22	N/A	Oct-22	Oct-22	Corporate Budget	1,382.40	1,382.40	-	Changes in specs/ price/ quantity
	GLUE 130 grams (6 btls)	PRO 1	NO	NP-53.5 Agency-to-Agency	Sep-22	N/A	Oct-22	Oct-22	Corporate Budget	300.00	300.00	-	Changes in specs/ price/ quantity
	INK for stamp pad with applicator, color: Blue (6 btls)	PRO 1	NO	NP-53.5 Agency-to-Agency	Sep-22	N/A	Oct-22	Oct-22	Corporate Budget	222.00	222.00	-	Changes in specs/ price/ quantity
	MARKER WHITEBOARD, Black (31 pcs)	PRO 1	NO	NP-53.5 Agency-to-Agency	Sep-22	N/A	Oct-22	Oct-22	Corporate Budget	1,178.00	1,178.00	-	Changes in specs/ price/ quantity
	MARKER WHITEBOARD, Red (15 pcs)	PRO 1	NO	NP-53.5 Agency-to-Agency	Sep-22	N/A	Oct-22	Oct-22	Corporate Budget	570.00	570.00	-	Changes in specs/ price/ quantity
	RUBBER BAND Size-18, flat, transparent, approx. 350g./box (111 bxs)	PRO 1	NO	NP-53.5 Agency-to-Agency	Sep-22	N/A	Oct-22	Oct-22	Corporate Budget	16,650.00	16,650.00	-	Changes in specs/ price/ quantity
	STAPLE WIRE for Standard Stapler, 26/6, no.35, 500s/box (249 bxs)	PRO 1	NO	NP-53.5 Agency-to-Agency	Sep-22	N/A	Oct-22	Oct-22	Corporate Budget	9,960.00	9,960.00	-	Changes in specs/ price/ quantity
	TAPE PACKAGING, Size: 2 (48mm) 50M (147 rolls)	PRO 1	NO	NP-53.5 Agency-to-Agency	Sep-22	N/A	Oct-22	Oct-22	Corporate Budget	3,711.75	3,711.75	-	Changes in specs/ price/ quantity
	FIRE EXTINGUISHER Refill, 10 lbs (RED) - one (1) year warranty (46 units)	PRO 1	NO	NP-53.9 - Small Value Procurement	Sep-22	N/A	Oct-22	Oct-22	Corporate Budget	23,000.00	23,000.00	-	Changes in specs/ price/ quantity
	FIRE EXTINGUISHER Refill, 10 lbs (GREEN) - five (5) years warranty 5 units)	PRO 1	NO	NP-53.9 - Small Value Procurement	Sep-22	N/A	Oct-22	Oct-22	Corporate Budget	15,000.00	15,000.00	-	Changes in specs/ price/ quantity
Sub-total										**109,111.65**	**109,111.65**		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020322001	**Procurement of Semi-Expendable Furniture and Fixtures**	**PRO 1**	**NO**	**NP-53.5 Agency-to-Agency**	**Feb-22**	**N/A**	**Mar-22**	**Mar-22**	**Corporate Budget**	**286,978.53**	**286,978.53**	**-**	**Supplies not available in PS DBM will be procured under Small Value Procurement**
	Filing Steel Cabinet Steel Drawer (Specification as per OO No. 0065-2015) (1unit)	PRO 1	NO	NP-53.9 - Small Value Procurement	Sep-22	N/A	Oct-22	Oct-22	Corporate Budget	27,500.00	27,500.00	-	Increase in price, decrease in quantity
	Book Shelf Shelf for Daycare; Material: MDF, color: Wenge, Dimension: L46.25" x W11.5" x H33" (1 unit)	PRO 1	NO	NP-53.9 - Small Value Procurement	Sep-22	N/A	Oct-22	Oct-22	Corporate Budget	4,200.00	4,200.00	-	Increase in price, decrease in quantity
	Chair Clerical Chair for SG 17 and below (Specification as per OO No. 0065-2015) (4units)	PRO 1	NO	NP-53.9 - Small Value Procurement	Sep-22	N/A	Oct-22	Oct-22	Corporate Budget	54,000.00	54,000.00	-	Increase in price, decrease in quantity
	Chair Visitor's Chair for SG 18-23 (Specification as per OO No. 0065-2015) (4units)	PRO 1	NO	NP-53.9 - Small Value Procurement	Sep-22	N/A	Oct-22	Oct-22	Corporate Budget	39,200.00	39,200.00	-	Increase in price, decrease in quantity
	Storage Steel Cabinet children's cabinet (for books/coloring books) (1 unit)	PRO 1	NO	NP-53.9 - Small Value Procurement	Sep-22	N/A	Oct-22	Oct-22	Corporate Budget	21,070.00	21,070.00	-	Increase in price, decrease in quantity
	Chair Frontliner's Chair for LHIO; Tilting backrest, Material: PU leather + Mesh Backrest + PVC Armrest and Base, Color: FOREST GREEN - for coordination with supplier on availability, Features: Gas lift, Semi Reclin (3 units)	PRO 1	NO	NP-53.9 - Small Value Procurement	Sep-22	N/A	Oct-22	Oct-22	Corporate Budget	42,900.00	42,900.00	-	Increase in price, decrease in quantity
	Steel Open Shelves (Specification as per OO No. 0065-2015) (4 units)	PRO 1	NO	NP-53.9 - Small Value Procurement	Sep-22	N/A	Oct-22	Oct-22	Corporate Budget	65,600.00	65,600.00	-	Increase in price, decrease in quantity
	Table Foldable Table versatile table with sleek and roller, easy to clean and heat resistant (4units)	PRO 1	NO	NP-53.9 - Small Value Procurement	Sep-22	N/A	Oct-22	Oct-22	Corporate Budget	30,392.00	30,392.00	-	Increase in price, decrease in quantity
Sub-total										**284,862.00**	**284,862.00**	-	
5029901002	**Marketing and Promotional**	**PRO 1**	**NO**	**NP-53.9 - Small Value Procurement**	**Jan-22**	**N/A**	**Feb-22**	**Feb-22**	**Corporate Budget**	**1,559,000.00**	**1,559,000.00**	**-**	**Various activities or projects of different end-users; For activities to be held outside the office, NP-Lease of Venue will be the method of procurement**
	Marketing and Promotional	LHIO Central Pangasinan	NO	NP-53.9 - Small Value Procurement	Sep-22	N/A	Oct-22	Oct-22	Corporate Budget	44,200.00	44,200.00	-	BRO No. I-22-642-33
	Marketing and Promotional	LHIO Western Pangasinan	NO	NP-53.9 - Small Value Procurement	Sep-22	N/A	Oct-22	Oct-22	Corporate Budget	44,200.00	44,200.00	-	BRO No. I-22-642-33
	Marketing and Promotional	LHIO Eastern Pangasinan	NO	NP-53.9 - Small Value Procurement	Sep-22	N/A	Oct-22	Oct-22	Corporate Budget	44,200.00	44,200.00	-	BRO No. I-22-642-33
	Marketing and Promotional	LHIO La Union	NO	NP-53.9 - Small Value Procurement	Sep-22	N/A	Oct-22	Oct-22	Corporate Budget	44,200.00	44,200.00	-	BRO No. I-22-642-33

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Marketing and Promotional	LHIO Ilocos Sur	NO	NP-53.9 - Small Value Procurement	Sep-22	N/A	Oct-22	Oct-22	Corporate Budget	44,200.00	44,200.00	-	BRO No. I-22-642-33
	Marketing and Promotional	LHIO Ilocos Norte	NO	NP-53.9 - Small Value Procurement	Sep-22	N/A	Oct-22	Oct-22	Corporate Budget	44,200.00	44,200.00	-	BRO No. I-22-642-33
	Tarpaulin Printing	PAU	NO	NP-53.9 - Small Value Procurement	Sep-22	N/A	Sep-22	Sep-22	Corporate Budget	27,000.00	27,000.00	-	From M&P of AQAS. To be used in the promotion of Konsulta
Sub-total											**292,200.00**		
10607010	**Repair and Maintenace for Lease Assets Improvements-Building'**	**PRO 1**	**NO**	**NP-53.9 - Small Value Procurement**	**Jan-22**	**N/A**	**Feb-22**	**Feb-22**	**Corporate Budget**	**341,500.00**	**341,500.00**	**-**	-
	Labor and materials for the Repair of Roll-up Door at the previous office of PSO Agoo	GSU	NO	NP-53.9 - Small Value Procurement	Sep-22	N/A	Sep-22	Sep-22	Corporate Budget	14,896.00	14,896.00	-	Repair of Roll-up Door at the previous office of PSO Agoo as stipulated in the contract

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