Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
PHILHEALTH REGIONAL OFFICE I
Akia Building, Old De Venecia Highway, Dagupan City
Trunkline: (075) 515-3333/ Telefax: (075) 522-9691
Email: region1@philhealth.gov.ph; www.philhealth.gov.ph

UNIVERSAL HEALTH CARE

April 19, 2022

CORPORATE MEMORANDUM
PRO 1 No. 2022 00139

TO : **ALL CONCERNED END-USERS**

SUBJECT : **CY 2022 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT Batch 3**

After judicious review and evaluation, the requested revision/modification in programs and projects by end-users in the APP were deemed significant and necessary for the effective and efficient delivery of public service by the corporation. In order to reflect these adjustments/revisions, this APP amendment is hereby issued.

As mandated, the PhilHealth Regional Office 1-Bids and Award Committee deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the APP Amendment, in accordance with the parameters set in the R.A 9184 and its Revised IRR.

Section 7.4 of the Revised IRR provides:

"7.4 updating of individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every (6) six months or as often as may be required by the Head of the Procuring Entity..."

Accordingly and under the authority granted to the Regional Vice President as Head of the Procuring Entity, this Order is hereby issued approving the attached 2022 Annual Procurement Plan Amendment-Batch 3.

Be it noted that all procurement based on the approved 2022 APP and its amendment must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.

MASTER DOCUMENT
DC: ___ Date: 04/20/2022

DENNIS B. ADRE
Regional Vice President

By:
APR 19 2022
MARICAR M. ARZADON, M.D.
Medical Officer VII - HCDMD

PhilHealth Regional Office 1 Annual Procurement Plan-Amendment for FY 2022
BATCH 3

MASTER DOCUMENT

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301001	Procurement of Regular Office Supplies 1st Quarter	PRO 1	NO	NP-53.5 Agency-to-Agency/ 52.1b Shopping	N/A	N/A	Feb-22	Mar-22	Corporate Budget	2,705,542.27	2,705,542.27	-	Supplies not available in PS DBM will be procured under /shopping if amount involved is 1M if above 1M below and Public Bidding
	Duplo Master roll DRC42 (5)	PRO 1	NO	Direct Contracting	Apr-22	N/A	Apr-22	Apr-22	Corporate Budget	23,550.00	23,550.00	-	Changes in specs/ price/ quantity/ mode of procurement
	PAPER, Multi-purpose, A4 (5477)	PRO 1	NO	NP-53.5 Agency-to-Agency/ 52.1b Shopping	Apr-22	N/A	Apr-22	Apr-22	Corporate Budget	1,007,768.00	1,007,768.00	-	Changes in specs/ price/ quantity
	ADHESIVE TAPE size: 1" double sided with foam (28)	PRO 1	NO	NP-53.5 Agency-to-Agency/ 52.1b Shopping	Apr-22	N/A	Apr-22	Apr-22	Corporate Budget	2,100.00	2,100.00	-	Changes in specs/ price/ quantity
	ADHESIVE TAPE size: 1" double sided without foam (22)	PRO 1	NO	NP-53.5 Agency-to-Agency/ 52.1b Shopping	Apr-22	N/A	Apr-22	Apr-22	Corporate Budget	550.00	550.00	-	Changes in specs/ price/ quantity
	ART PAPER assorted color, 10 pcs/pack (20)	PRO 1	NO	NP-53.5 Agency-to-Agency/ 52.1b Shopping	Apr-22	N/A	Apr-22	Apr-22	Corporate Budget	200.00	200.00	-	Changes in specs/ price/ quantity
	BALLPOINT PEN Fine point, Black (13)	PRO 1	NO	NP-53.5 Agency-to-Agency/ 52.1b Shopping	Apr-22	N/A	Apr-22	Apr-22	Corporate Budget	100.75	100.75	-	Changes in specs/ price/ quantity
	BALLPOINT PEN Fine point, Blue (1919)	PRO 1	NO	NP-53.5 Agency-to-Agency/ 52.1b Shopping	Apr-22	N/A	Apr-22	Apr-22	Corporate Budget	14,872.25	14,872.25	-	Changes in specs/ price/ quantity
	BALLPOINT PEN Fine point, Green (21)	PRO 1	NO	NP-53.5 Agency-to-Agency/ 52.1b Shopping	Apr-22	N/A	Apr-22	Apr-22	Corporate Budget	162.75	162.75	-	Changes in specs/ price/ quantity
	BALLPOINT PEN Fine point, Red (31)	PRO 1	NO	NP-53.5 Agency-to-Agency/ 52.1b Shopping	Apr-22	N/A	Apr-22	Apr-22	Corporate Budget	232.50	232.50	-	Changes in specs/ price/ quantity
	BALLPOINT PEN frontline ballpen with string and stand (2)	PRO 1	NO	NP-53.5 Agency-to-Agency/ 52.1b Shopping	Apr-22	N/A	Apr-22	Apr-22	Corporate Budget	72.00	72.00	-	Changes in specs/ price/ quantity
	CERTIFICATE HOLDER A4 Size (208)	PRO 1	NO	NP-53.5 Agency-to-Agency/ 52.1b Shopping	Apr-22	N/A	Apr-22	Apr-22	Corporate Budget	8,320.00	8,320.00	-	Changes in specs/ price/ quantity
	CERTIFICATE HOLDER Certificate holder, 9x12 (10)	PRO 1	NO	NP-53.5 Agency-to-Agency/ 52.1b Shopping	Apr-22	N/A	Apr-22	Apr-22	Corporate Budget	437.50	437.50	-	Changes in specs/ price/ quantity
	CLIPBOARD For A4 size document (10)	PRO 1	NO	NP-53.5 Agency-to-Agency/ 52.1b Shopping	Apr-22	N/A	Apr-22	Apr-22	Corporate Budget	600.00	600.00	-	Changes in specs/ price/ quantity
	CLIPBOARD For legal size document (3)	PRO 1	NO	NP-53.5 Agency-to-Agency/ 52.1b Shopping	Apr-22	N/A	Apr-22	Apr-22	Corporate Budget	195.00	195.00	-	Changes in specs/ price/ quantity
	COLUMNAR NOTEBOOK 4 columns, 55gsm (2)	PRO 1	NO	NP-53.5 Agency-to-Agency/ 52.1b Shopping	Apr-22	N/A	Apr-22	Apr-22	Corporate Budget	54.00	54.00	-	Changes in specs/ price/ quantity
	CUTTER Heavy duty retractable, L-500 (14)	PRO 1	NO	NP-53.5 Agency-to-Agency/ 52.1b Shopping	Apr-22	N/A	Apr-22	Apr-22	Corporate Budget	5,320.00	5,320.00	-	Changes in specs/ price/ quantity
	DESK TRAY Double wiremesh, 3 layer (9)	PRO 1	NO	NP-53.5 Agency-to-Agency/ 52.1b Shopping	Apr-22	N/A	Apr-22	Apr-22	Corporate Budget	3,656.25	3,656.25	-	Changes in specs/ price/ quantity
	FASTENER METAL AND PLASTIC combination, 2 pc-clip, 70MM, 50 sets/box (140)	PRO 1	NO	NP-53.5 Agency-to-Agency/ 52.1b Shopping	Apr-22	N/A	Apr-22	Apr-22	Corporate Budget	4,900.00	4,900.00	-	Changes in specs/ price/ quantity
	FOLDER Metal Ring Binder, long, 2 Hole Arc File, 3 inches (285)	PRO 1	NO	NP-53.5 Agency-to-Agency/ 52.1b Shopping	Apr-22	N/A	Apr-22	Apr-22	Corporate Budget	26,505.00	26,505.00	-	Changes in specs/ price/ quantity

MASTER
DOCUMENT

PhilHealth Regional Office 1 Annual Procurement Plan-Amendment for FY 2022
BATCH 3

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity: Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP): Total	MOOE	CO	Remarks (brief description of Project)
[redacted]	FOLDER PRESSBOARD, plain, for letter size papers/documents (370)	PRO 1	NO	NP-53.5 Agency-to-Agency/ 52.1b Shopping	Apr-22	N/A	Apr-22	Apr-22	Corporate Budget	4,070.00	4,070.00	-	Changes in specs/ price/ quantity
[redacted]	GLUE 130 grams (10)	PRO 1	NO	NP-53.5 Agency-to-Agency/ 52.1b Shopping	Apr-22	N/A	Apr-22	Apr-22	Corporate Budget	470.00	470.00	-	Changes in specs/ price/ quantity
[redacted]	GLUE All purpose in jar with applicator, mn. of 200 grams (33)	PRO 1	NO	NP-53.5 Agency-to-Agency/ 52.1b Shopping	Apr-22	N/A	Apr-22	Apr-22	Corporate Budget	1,394.25	1,394.25	-	Changes in specs/ price/ quantity
[redacted]	GLUE GUN Big, heavy duty (4)	PRO 1	NO	NP-53.5 Agency-to-Agency/ 52.1b Shopping	Apr-22	N/A	Apr-22	Apr-22	Corporate Budget	900.00	900.00	-	Changes in specs/ price/ quantity
[redacted]	ID CARD HOLDER Clear, plastic with lace (250)	PRO 1	NO	NP-53.5 Agency-to-Agency/ 52.1b Shopping	Apr-22	N/A	Apr-22	Apr-22	Corporate Budget	8,250.00	8,250.00	-	Changes in specs/ price/ quantity
[redacted]	INDEX TAB Transparent, self-adhesive, assorted colors, 5 sets per box (12)	PRO 1	NO	NP-53.5 Agency-to-Agency/ 52.1b Shopping	Apr-22	N/A	Apr-22	Apr-22	Corporate Budget	1,200.00	1,200.00	-	Changes in specs/ price/ quantity
[redacted]	INK for stamp pad with applicator, color: Black (13)	PRO 1	NO	NP-53.5 Agency-to-Agency/ 52.1b Shopping	Apr-22	N/A	Apr-22	Apr-22	Corporate Budget	481.00	481.00	-	Changes in specs/ price/ quantity
[redacted]	INK for stamp pad with applicator, color: Blue (8)	PRO 1	NO	NP-53.5 Agency-to-Agency/ 52.1b Shopping	Apr-22	N/A	Apr-22	Apr-22	Corporate Budget	296.00	296.00	-	Changes in specs/ price/ quantity
[redacted]	LAMINATING FILM size: A4, 10s (15)	PRO 1	NO	NP-53.5 Agency-to-Agency/ 52.1b Shopping	Apr-22	N/A	Apr-22	Apr-22	Corporate Budget	1,110.00	1,110.00	-	Changes in specs/ price/ quantity
[redacted]	MANILA PAPER 60 gsm, thickness: 0.014mm min, dimension: 1200mm x 900mm min, 10 sheets per sleeve (82)	PRO 1	NO	NP-53.5 Agency-to-Agency/ 52.1b Shopping	Apr-22	N/A	Apr-22	Apr-22	Corporate Budget	410.00	410.00	-	Changes in specs/ price/ quantity
[redacted]	MARKER FLUORESCENT, flat, chisel point, assorted colors, 3 pcs/set (58)	PRO 1	NO	NP-53.5 Agency-to-Agency/ 52.1b Shopping	Apr-22	N/A	Apr-22	Apr-22	Corporate Budget	4,060.00	4,060.00	-	Changes in specs/ price/ quantity
[redacted]	MARKER Metallic, Gold, Big (3)	PRO 1	NO	NP-53.5 Agency-to-Agency/ 52.1b Shopping	Apr-22	N/A	Apr-22	Apr-22	Corporate Budget	270.00	270.00	-	Changes in specs/ price/ quantity
[redacted]	MARKER Metallic, Silver, Big (3)	PRO 1	NO	NP-53.5 Agency-to-Agency/ 52.1b Shopping	Apr-22	N/A	Apr-22	Apr-22	Corporate Budget	270.00	270.00	-	Changes in specs/ price/ quantity
[redacted]	MARKER permanent, refill, black (1)	PRO 1	NO	NP-53.5 Agency-to-Agency/ 52.1b Shopping	Apr-22	N/A	Apr-22	Apr-22	Corporate Budget	80.00	80.00	-	Changes in specs/ price/ quantity
[redacted]	PAPER CLIP 48mm (-+2), vinyl/plastic coated, assorted colors, 100s/box or 120g/box (44)	PRO 1	NO	NP-53.5 Agency-to-Agency/ 52.1b Shopping	Apr-22	N/A	Apr-22	Apr-22	Corporate Budget	913.00	913.00	-	Changes in specs/ price/ quantity
[redacted]	PENCIL Mechanical, .7MM lead point (10)	PRO 1	NO	NP-53.5 Agency-to-Agency/ 52.1b Shopping	Apr-22	N/A	Apr-22	Apr-22	Corporate Budget	310.00	310.00	-	Changes in specs/ price/ quantity
[redacted]	PENCIL Mechanical, 0.5MM lead point (9)	PRO 1	NO	NP-53.5 Agency-to-Agency/ 52.1b Shopping	Apr-22	N/A	Apr-22	Apr-22	Corporate Budget	198.00	198.00	-	Changes in specs/ price/ quantity
[redacted]	PHOTO PAPER Glossy A4, 10s/pack (41)	PRO 1	NO	NP-53.5 Agency-to-Agency/ 52.1b Shopping	Apr-22	N/A	Apr-22	Apr-22	Corporate Budget	1,968.00	1,968.00	-	Changes in specs/ price/ quantity
[redacted]	RUBBER BAND Small, weight approx. 30grams (55)	PRO 1	NO	NP-53.5 Agency-to-Agency/ 52.1b Shopping	Apr-22	N/A	Apr-22	Apr-22	Corporate Budget	550.00	550.00	-	Changes in specs/ price/ quantity

MASTER DOCUMENT
04/20/2022

PhilHealth Regional Office 1 Annual Procurement Plan-Amendment for FY 2022
BATCH 3

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SIGN PEN 0.7, blue, gel type (36)	PRO 1	NO	NP-53.5 Agency-to-Agency/ 52.1b Shopping	Apr-22	N/A	Apr-22	Apr-22	Corporate Budget	783.00	783.00	-	Changes in specs/ price/ quantity
	SIGN PEN Blue, liquid/gel ink, 0.5mm needle tip (120)	PRO 1	NO	NP-53.5 Agency-to-Agency/ 52.1b Shopping	Apr-22	N/A	Apr-22	Apr-22	Corporate Budget	2,610.00	2,610.00	-	Changes in specs/ price/ quantity
	STAPLE WIRE for Standard Stapler, 26/6, no.35, 500s/box (304)	PRO 1	NO	NP-53.5 Agency-to-Agency/ 52.1b Shopping	Apr-22	N/A	Apr-22	Apr-22	Corporate Budget	12,160.00	12,160.00	-	Changes in specs/ price/ quantity
	STAPLER Standard, heavy duty (28)	PRO 1	NO	NP-53.5 Agency-to-Agency/ 52.1b Shopping	Apr-22	N/A	Apr-22	Apr-22	Corporate Budget	5,593.00	5,593.00	-	Changes in specs/ price/ quantity
	STAPLER with remover, HD no. 35 (21)	PRO 1	NO	NP-53.5 Agency-to-Agency/ 52.1b Shopping	Apr-22	N/A	Apr-22	Apr-22	Corporate Budget	3,005.10	3,005.10	-	Changes in specs/ price/ quantity
	STICK-ON NOTE PAD2"x3", 50mm x 76mm (2x3), 70 gsm (min.), (14)	PRO 1	NO	NP-53.5 Agency-to-Agency/ 52.1b Shopping	Apr-22	N/A	Apr-22	Apr-22	Corporate Budget	528.78	528.78	-	Changes in specs/ price/ quantity
	STICK-ON NOTE PAD3"x3", 76mm x 76mm (3x3), 70 gsm (min), (37)	PRO 1	NO	NP-53.5 Agency-to-Agency/ 52.1b Shopping	Apr-22	N/A	Apr-22	Apr-22	Corporate Budget	1,974.32	1,974.32	-	Changes in specs/ price/ quantity
	STICK-ON NOTE PAD3"x4", 76mm x 100mm (3x4), 70 gsm (min), (28)	PRO 1	NO	NP-53.5 Agency-to-Agency/ 52.1b Shopping	Apr-22	N/A	Apr-22	Apr-22	Corporate Budget	672.00	672.00	-	Changes in specs/ price/ quantity
	TAPE MASKING, Size 1 (24mm) 50M (30)	PRO 1	NO	NP-53.5 Agency-to-Agency/ 52.1b Shopping	Apr-22	N/A	Apr-22	Apr-22	Corporate Budget	1,892.10	1,892.10	-	Changes in specs/ price/ quantity
	TAPE MASKING, Size 2 (48mm) 50M (62)	PRO 1	NO	NP-53.5 Agency-to-Agency/ 52.1b Shopping	Apr-22	N/A	Apr-22	Apr-22	Corporate Budget	7,656.38	7,656.38	-	Changes in specs/ price/ quantity
	TAPE PACKAGING, Size: 2 (48mm) 50M (174)	PRO 1	NO	NP-53.5 Agency-to-Agency/ 52.1b Shopping	Apr-22	N/A	Apr-22	Apr-22	Corporate Budget	5,916.00	5,916.00	-	Changes in specs/ price/ quantity
	TAPE TRANSPARENT, Size: 3, 50M (39)	PRO 1	NO	NP-53.5 Agency-to-Agency/ 52.1b Shopping	Apr-22	N/A	Apr-22	Apr-22	Corporate Budget	1,833.00	1,833.00	-	Changes in specs/ price/ quantity
	TIME CARD for Amano/Iwata bundy clock 85mm x 190mm (3-3/8') x 7 1/2') imported 14 pts. tagboard, offset process, two sides printing, 100 pcs/pack (20)	PRO 1	NO	NP-53.5 Agency-to-Agency/ 52.1b Shopping	Apr-22	N/A	Apr-22	Apr-22	Corporate Budget	4,800.00	4,800.00	-	Changes in specs/ price/ quantity
	WALL CLOCK WALL CLOCK (3)	PRO 1	NO	NP-53.5 Agency-to-Agency/ 52.1b Shopping	Apr-22	N/A	Apr-22	Apr-22	Corporate Budget	774.00	774.00	-	Changes in specs/ price/ quantity
	Self- Inking Machine S-830 with rubber inscription (Received Date & Released Date) (1)	PRO 1	NO	NP-53.9 - Small Value Procurement	Apr-22	N/A	Apr-22	Apr-22	Corporate Budget	1,943.75	1,943.75	-	For LHIO Ilocos Norte
	Self- Inking Machine S-830D with rubber inscriprion and dater (6)	PRO 1	NO	NP-53.9 - Small Value Procurement	Apr-22	N/A	Apr-22	Apr-22	Corporate Budget	12,544.50	12,544.50	-	For LHIO Ilocos Norte
	Self- Inking Machine S-830D with rubber inscriprion and dater (PAID) (1)	PRO 1	NO	NP-53.9 - Small Value Procurement	Apr-22	N/A	Apr-22	Apr-22	Corporate Budget	2,090.75	2,090.75	-	For LHIO Ilocos Norte

PhilHealth Regional Office 1 Annual Procurement Plan-Amendment for FY 2022
BATCH 3

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Ink Pad for Self-Inking stamp S-830 (8)	PRO 1	NO	NP-53.5 Agency-to-Agency/ 52.1b Shopping	Apr-22	N/A	Apr-22	Apr-22	Corporate Budget	1,318.00	1,318.00	-	For LHIO Ilocos Norte
	Ink Pad for Self-Inking stamp S-830D (14)	PRO 1	NO	NP-53.5 Agency-to-Agency/ 52.1b Shopping	Apr-22	N/A	Apr-22	Apr-22	Corporate Budget	1,886.50	1,886.50	-	For LHIO Ilocos Norte
	Self-Inking Stamp Shiny Printer S-851 (2)	PRO 1	NO	NP-53.9 - Small Value Procurement	Apr-22	N/A	Apr-22	Apr-22	Corporate Budget	859.50	859.50	-	For MemSec
	Self-Inking Stamp with rubber inscriprion and dater, Shiny Printer S-829D (1)	PRO 1	NO	NP-53.9 - Small Value Procurement	Apr-22	N/A	Apr-22	Apr-22	Corporate Budget	1,954.75	1,954.75	-	For MemSec
Sub-total										1,199,591.68	1,199,591.68		
50203080	Procurement of Medical, Dental and Laboratory Supplies 1st Quarter	PRO 1	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Feb-22	Mar-22	Corporate Budget	620,554.81	620,554.81	-	Supplies not available in PS DBM will be procured under Shopping
	MEDICAL SUPPLIES Adhesive Bandage, 100 pcs/box (1)	PRO 1	NO	NP-53.5 Agency-to-Agency/ 52.1b Shopping	Apr-22	N/A	Apr-22	Apr-22	Corporate Budget	90.00	90.00	-	changes in price, quantiy and specs
	MEDICAL SUPPLIES Alcohol, 1000ml, 70% solution (171)	PRO 1	NO	NP-53.5 Agency-to-Agency/ 52.1b Shopping	Apr-22	N/A	Apr-22	Apr-22	Corporate Budget	31,464.00	31,464.00	-	changes in price, quantiy and specs
	MEDICAL SUPPLIES Blankets (1)	PRO 1	NO	NP-53.5 Agency-to-Agency/ 52.1b Shopping	Apr-22	N/A	Apr-22	Apr-22	Corporate Budget	699.00	699.00	-	changes in price, quantiy and specs
	MEDICAL SUPPLIES Cotton, 100 balls/pack (1)	PRO 1	NO	NP-53.5 Agency-to-Agency/ 52.1b Shopping	Apr-22	N/A	Apr-22	Apr-22	Corporate Budget	41.00	41.00	-	changes in price, quantiy and specs
	MEDICAL SUPPLIES Cottonbuds 200 tips/pack (1)	PRO 1	NO	NP-53.5 Agency-to-Agency/ 52.1b Shopping	Apr-22	N/A	Apr-22	Apr-22	Corporate Budget	26.00	26.00	-	changes in price, quantiy and specs
	MEDICAL SUPPLIES Glucometer Strip 50 strips/box (1)	PRO 1	NO	NP-53.5 Agency-to-Agency/ 52.1b Shopping	Apr-22	N/A	Apr-22	Apr-22	Corporate Budget	1,250.00	1,250.00	-	changes in price, quantiy and specs
	MEDICAL SUPPLIES Hydrogen Peroxide, 120mL/bottle (2)	PRO 1	NO	NP-53.5 Agency-to-Agency/ 52.1b Shopping	Apr-22	N/A	Apr-22	Apr-22	Corporate Budget	63.50	63.50	-	changes in price, quantiy and specs
	MEDICAL SUPPLIES Povidone-Iodine 120 Ml (1)	PRO 1	NO	NP-53.5 Agency-to-Agency/ 52.1b Shopping	Apr-22	N/A	Apr-22	Apr-22	Corporate Budget	75.50	75.50	-	changes in price, quantiy and specs
	MEDICAL SUPPLIES Povidone-Iodine 60mL (1)	PRO 1	NO	NP-53.5 Agency-to-Agency/ 52.1b Shopping	Apr-22	N/A	Apr-22	Apr-22	Corporate Budget	60.50	60.50	-	changes in price, quantiy and specs
	MEDICAL SUPPLIES Thermometer, Digital (2)	PRO 1	NO	NP-53.5 Agency-to-Agency/ 52.1b Shopping	Apr-22	N/A	Apr-22	Apr-22	Corporate Budget	280.00	280.00	-	changes in price, quantiy and specs
	MEDICAL SUPPLIES Tissue Roll 3-ply (37)	PRO 1	NO	NP-53.5 Agency-to-Agency/ 52.1b Shopping	Apr-22	N/A	Apr-22	Apr-22	Corporate Budget	555.00	555.00	-	changes in price, quantiy and specs
	MEDICAL SUPPLIES Tissue, 2-ply, 12 rolls in a pack (18)	PRO 1	NO	NP-53.5 Agency-to-Agency/ 52.1b Shopping	Apr-22	N/A	Apr-22	Apr-22	Corporate Budget	810.00	810.00	-	changes in price, quantiy and specs
	MEDICAL SUPPLIES Alcohol 70% 1 gallon (272)	PRO 1	NO	NP-53.5 Agency-to-Agency/ 52.1b Shopping	Apr-22	N/A	Apr-22	Apr-22	Corporate Budget	122,400.00	122,400.00	-	changes in price, quantiy and specs
Sub-total										157,814.50	157,814.50	-	
50203990	Procurement of Other Supplies	PRO 1	NO	NP-53.5 Agency-to-Agency	Feb-22	N/A	Mar-22	Mar-22	Corporate Budget	151,667.88	151,667.88	-	Supplies not available in PS DBM will be procured under Shopping

MASTER DOCUMENT
DC: Date: 04/20/2022

PhilHealth Regional Office 1 Annual Procurement Plan-Amendment for FY 2022
BATCH 3

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	HARDWARE SUPPLY BLADE for Hacksaw, standard (2)	PRO 1	NO	NP-53.5 Agency-to-Agency/ 52.1b Shopping	May-22	N/A	May-22	May-22	Corporate Budget	120.00	120.00	-	Changes in specifications/ price/ quantity
	HARDWARE SUPPLY Masonry Drill Bit size: 3/16" (4)	PRO 1	NO	NP-53.5 Agency-to-Agency/ 52.1b Shopping	May-22	N/A	May-22	May-22	Corporate Budget	140.00	140.00	-	Changes in specifications/ price/ quantity
	HARDWARE SUPPLY LED BULB, 11 WATTS, 220 V (5)	PRO 1	NO	NP-53.5 Agency-to-Agency/ 52.1b Shopping	May-22	N/A	May-22	May-22	Corporate Budget	600.00	600.00	-	Changes in specifications/ price/ quantity
	HARDWARE SUPPLY LED BULB, 7 WATTS, 220 V (20)	PRO 1	NO	NP-53.5 Agency-to-Agency/ 52.1b Shopping	May-22	N/A	May-22	May-22	Corporate Budget	1,900.00	1,900.00	-	Changes in specifications/ price/ quantity
	HARDWARE SUPPLY, ordinary Teflon 1/2" (3)	PRO 1	NO	NP-53.5 Agency-to-Agency/ 52.1b Shopping	May-22	N/A	May-22	May-22	Corporate Budget	42.00	42.00	-	Changes in specifications/ price/ quantity
	WELDING ROD, small/thin, 2.5 kilos/box (15)	PRO 1	NO	NP-53.5 Agency-to-Agency/ 52.1b Shopping	May-22	N/A	May-22	May-22	Corporate Budget	1,080.00	1,080.00	-	Changes in specifications/ price/ quantity
	ANGLE BAR, 1-1/2 x 1-1/2 x 3/16 (20)	PRO 1	NO	NP-53.5 Agency-to-Agency/ 52.1b Shopping	May-22	N/A	May-22	May-22	Corporate Budget	9,600.00	9,600.00	-	Changes in specifications/ price/ quantity
	ADAPTER, Universal (2)	PRO 1	NO	NP-53.5 Agency-to-Agency/ 52.1b Shopping	May-22	N/A	May-22	May-22	Corporate Budget	100.00	100.00	-	Changes in specifications/ price/ quantity
	LED BULB, 18 WATTS, 220 V (12)	PRO 1	NO	NP-53.5 Agency-to-Agency/ 52.1b Shopping	May-22	N/A	May-22	May-22	Corporate Budget	2,640.00	2,640.00	-	Changes in specifications/ price/ quantity
	PADLOCK, Standard (1)	PRO 1	NO	NP-53.5 Agency-to-Agency/ 52.1b Shopping	May-22	N/A	May-22	May-22	Corporate Budget	140.00	140.00	-	Changes in specifications/ price/ quantity
	LED BULB, 15 WATTS, 220 V (25)	PRO 1	NO	NP-53.5 Agency-to-Agency/ 52.1b Shopping	May-22	N/A	May-22	May-22	Corporate Budget	3,750.00	3,750.00	-	Changes in specifications/ price/ quantity
	Cutting disk, small (10)	PRO 1	NO	NP-53.5 Agency-to-Agency/ 52.1b Shopping	May-22	N/A	May-22	May-22	Corporate Budget	240.00	240.00	-	Changes in specifications/ price/ quantity
	Cutting disk, big (1)	PRO 1	NO	NP-53.5 Agency-to-Agency/ 52.1b Shopping	May-22	N/A	May-22	May-22	Corporate Budget	150.00	150.00	-	Changes in specifications/ price/ quantity
	Grinding disk (3)	PRO 1	NO	NP-53.5 Agency-to-Agency/ 52.1b Shopping	May-22	N/A	May-22	May-22	Corporate Budget	135.00	135.00	-	Changes in specifications/ price/ quantity
	WIRE, Electrical, stranded, 3.50mm2 (2)	PRO 1	NO	NP-53.5 Agency-to-Agency/ 52.1b Shopping	May-22	N/A	May-22	May-22	Corporate Budget	8,276.40	8,276.40	-	Changes in specifications/ price/ quantity
	MALE PLUG, heavy duty (15)	PRO 1	NO	NP-53.5 Agency-to-Agency/ 52.1b Shopping	May-22	N/A	May-22	May-22	Corporate Budget	735.00	735.00	-	Changes in specifications/ price/ quantity
	PAINT, black, quick drying enamel (1)	PRO 1	NO	NP-53.5 Agency-to-Agency/ 52.1b Shopping	May-22	N/A	May-22	May-22	Corporate Budget	420.00	420.00	-	Changes in specifications/ price/ quantity
	Hardware Supply Led Flourescent Tube, 14 watts (30)	PRO 1	NO	NP-53.5 Agency-to-Agency/ 52.1b Shopping	Apr-22	N/A	Apr-22	Apr-22	Corporate Budget	7,230.00	7,230.00	-	Budget from other expense code; Changes in specifications; for LHIO La Union
	Hardware Supply Led Bulb, 19 watts (6)	PRO 1	NO	NP-53.5 Agency-to-Agency/ 52.1b Shopping	Apr-22	N/A	Apr-22	Apr-22	Corporate Budget	1,236.00	1,236.00	-	Budget from other expense code; Changes in specifications; for LHIO La Union
Sub-total										**38,534.40**	**38,534.40**	-	
5021305001	Repair and Maintenance of Office Equipment	PRO 1	NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Feb-22	Feb-22	Corporate Budget	666,697.00	666,697.00	-	-

MASTER DOCUMENT
DC: 9 Date: 04/20/2022

PhilHealth Regional Office 1 Annual Procurement Plan-Amendment for FY 2022
BATCH 3

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair of Bundy Clock, Amano EX300 with property no. BUC-0004/05-06020E0504003	PRO 1	NO	Direct Contracting	Apr-22	N/A	Apr-22	Apr-22	Corporate Budget	2,151.60	2,151.60	-	Repair & maintenance of a/c to repair of bundy clock due to wear and tear; change of mode of procurement
	Repair of Laminating Machine	PRO 1	NO	NP-53.9 - Small Value Procurement	May-22	N/A	May-22	May-22	Corporate Budget	650.00	650.00	-	Repair & maintenance of a/c to repair of laminating machine
Sub-total										2,801.60	2,801.60		
5029918001	**Cultural & Athletic - Anniversary Expenses**	**PRO 1**	**NO**	**NP-53.9 - Small Value Procurement**	**Apr-22**	**N/A**	**Apr-22**	**Apr-22**	**Corporate Budget**	***186,600.00***	**186,600.00**	-	**BRO I-22-160-10 MOOE**
	Meals for PRO 1 Employees	**PRO 1**	**NO**	NP-53.9 - Small Value Procurement	Apr-22	N/A	Apr-22	Apr-22	Corporate Budget	61,250.00	61,250.00	-	BRO I-22-160-10 MOOE
	Prizes for games and raffle (cash prizes)	PRO 1	NO	NP-53.9 - Small Value Procurement	Apr-22	N/A	Apr-22	Apr-22	Corporate Budget	45,750.00	45,750.00	-	BRO I-22-160-10 MOOE
	Additional Prizes	PRO 1	NO	NP-53.9 - Small Value Procurement	Apr-22	N/A	Apr-22	Apr-22	Corporate Budget	10,000.00	10,000.00	-	BRO I-22-160-10 MOOE
	Meals of the ff. Employees in:									-	-		
	* LHIO Ilocos Norte	PRO 1	NO	NP-53.9 - Small Value Procurement	Apr-22	N/A	Apr-22	Apr-22	Corporate Budget	13,800.00	13,800.00	-	BRO I-22-160-10 MOOE
	* LHIO Ilocos Sur	PRO 1	NO	NP-53.9 - Small Value Procurement	Apr-22	N/A	Apr-22	Apr-22	Corporate Budget	13,200.00	13,200.00	-	BRO I-22-160-10 MOOE
	* LHIO La Union	PRO 1	NO	NP-53.9 - Small Value Procurement	Apr-22	N/A	Apr-22	Apr-22	Corporate Budget	14,400.00	14,400.00	-	BRO I-22-160-10 MOOE
	* LHIO Eastern Pangasinan	PRO 1	NO	NP-53.9 - Small Value Procurement	Apr-22	N/A	Apr-22	Apr-22	Corporate Budget	9,000.00	9,000.00	-	BRO I-22-160-10 MOOE
	* LHIO Central Pangasinan	PRO 1	NO	NP-53.9 - Small Value Procurement	Apr-22	N/A	Apr-22	Apr-22	Corporate Budget	10,800.00	10,800.00	-	BRO I-22-160-10 MOOE
	*LHIO Western Pangasinan	PRO 1	NO	NP-53.9 - Small Value Procurement	Apr-22	N/A	Apr-22	Apr-22	Corporate Budget	8,400.00	8,400.00	-	BRO I-22-160-10 MOOE

Prepared by:

Liza C. Austria
Member, BAC Secretariat

Joann E. Morillo
Head, BAC Secretariat

Recommended by:

Chester Joseph C. Canto
BAC Provisional Member

Marlene D. Soliba, M.D.
BAC Member

Sally S. Gomez
BAC Member

Josephine Q. Quiton
BAC Vice Chairperson

Atty. Mary Grace N. Padapat
BAC Member

Maricar M. Arzadon, M.D.
BAC Chairperson

Approved by:

Dennis B. Adre
Regional Vice President

By:
APR 19 2022
MARICAR M. ARZADON, M.D.
Medical Officer VII - HCDMD

Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
PHILHEALTH REGIONAL OFFICE I
Akia Building, Old De Venecia Highway, Dagupan City
Trunkline: (075) 515-3333/ Telefax: (075) 522-9691
Email: region1@philhealth.gov.ph; www.philhealth.gov.ph

UNIVERSAL HEALTH CARE

April 29, 2022

CORPORATE MEMORANDUM
PRO 1 No. 2022 00149

TO : ALL CONCERNED END-USERS

SUBJECT : CY 2022 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT Batch 3 (Revision 1)

After judicious review and evaluation, the requested revision/modification in programs and projects by end-users in the APP were deemed significant and necessary for the effective and efficient delivery of public service by the corporation. In order to reflect these adjustments/revisions, this APP amendment is hereby issued.

As mandated, the PhilHealth Regional Office 1-Bids and Award Committee deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the APP Amendment, in accordance with the parameters set in the R.A 9184 and its Revised IRR.

MASTER DOCUMENT Date: 5/4/2022 DC:

Section 7.4 of the Revised IRR provides:

"7.4 updating of individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every (6) six months or as often as may be required by the Head of the Procuring Entity..."

Accordingly and under the authority granted to the Regional Vice President as Head of the Procuring Entity, this Order is hereby issued approving the attached 2022 Annual Procurement Plan Amendment-Batch 3 *(Revision 1)*.

Be it noted that all procurement based on the approved 2022 APP and its amendment must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.

DENNIS B. ADRE
Regional Vice President

Republic of the Philippines
Philippine Health Insurance Corporation
PhilHealth Regional Office 1, Dagupan City

Annual Procurement Plan Amendment for CY 2022

Batch 3 - *Revision 1*

Code (PAP)	Procurement Program/Project	PMO/End-user	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief Description of Program/Project)
5029918001	**Cultural & Athletic- Anniversary Expenses**							**COB 2022**				
	Conduct of Employees Day- 18 pax body massage and foot spa	*CP LHIO*	*NP-53.9 Small Value Proicurement*	*NA*	*NA*	*April 2022*	*April 2022*	*BRO I-22-160-10-MOOE*	*10,800.00*	*10,800.00*		

Consolidated and Prepared by:

JOANN E. MORILLO
Head,BAC Secretariat

Recommended as to Method of Procurement:

CHESTER JOSEPH C. CANTO
Provisional Member-GS and Infra

ATTY. MARY GRACE H. PADAPAT
BAC Member

SALLY S. GOMEZ/CYNTHIA S. SANTOS
BAC Member-Alternate

MARLENE D. SOLIBA, M.D.
BAC Member-Alternate

JOSEPHINE Q. QUITON
Vice Chairperson

MARICAR M. ARZADON, M.D.
BAC Chairperson

Approved by:

DENNIS B. ADRE
Regional Vice President

MASTER DOCUMENT
DC: ______ Date: 5/12/2022