



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
PHILHEALTH REGIONAL OFFICE I

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UNIVERSAL HEALTH CARE
Kalusapagan at Kaligtasan Para Sa Lahat

March 8, 2022

CORPORATE MEMORANDUM

PRO 1 No. 2022 00089

TO : ALL CONCERNED END-USERS

**SUBJECT : CY 2022 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT
Batch 1**

After judicious review and evaluation, the requested revision/modification in programs and projects by end-users in the APP were deemed significant and necessary for the effective and efficient delivery of public service by the corporation. In order to reflect these adjustments/revisions, this APP amendment is hereby issued.

As mandated, the PhilHealth Regional Office 1-Bids and Award Committee deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the APP Amendment, in accordance with the parameters set in the R.A 9184 and its Revised IRR.

Section 7.4 of the Revised IRR provides:

“7.4 updating of individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every (6) six months or as often as may be required by the Head of the Procuring Entity...”

Accordingly and under the authority granted to the Regional Vice President as Head of the Procuring Entity, this Order is hereby issued approving the attached 2022 Annual Procurement Plan Amendment-Batch 1.

Be it noted that all procurement based on the approved 2022 APP and its amendment must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.


DENNIS B. ADRE
Regional Vice President



PhilHealth Regional Office 1 Annual Procurement Plan-Amendment for FY 2022
BATCH 1

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
5021305001	Repair and Maintenance of Office Equipment	PRO 1	NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Feb-22	Feb-22	Corporate Budget	666,697.00	666,697.00	-	-
	Repair of Bundy Clock, Amano (EX3105) EX3000N, property number: BUC-0008/ 05-0707OE0504002	PRO 1 - GSU	NO	Direct Contracting	Feb-22	N/A	Feb-22	Feb-22	Corporate Budget	4,231.60	4,231.60	-	For use of PSO San Carlos; change of mode of procurement
	Check-up fee of Bundy Clock, property numbers: BUC-0002/05-0602OE0504001 and BUC-0015/05-1212OE0504001	PRO 1 - GSU	NO	Direct Contracting	Feb-22	N/A	Feb-22	Feb-22	Corporate Budget	900.00	900.00	-	For LHIO Western Pangasinan and HRU; change of mode of procurement
Total										5,131.60			
502020100101	Training Expenses - Local (Internal)	PRO 1	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Mar-22	Mar-22	Corporate Budget	720,000.00	720,000.00	-	
	Personal Mastery Training	PRO 1 - HRU	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Mar-22	Mar-22	Corporate Budget	25,200.00	25,200.00	-	Conduct of Personal Mastery to PRO 1 Newly Hired Employees
5029901002	Marketing and Promotional	PRO 1	NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Feb-22	Feb-22	Corporate Budget	1,559,000.00	1,559,000.00	-	Various activities or projects of different end-users; For activities to be held outside the office, NP-Lease of Venue will be the method of procurement
	Procurement of PhilHealth 27th Anniversary Shirt (300)	PRO 1 - PAU	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Mar-22	Mar-22	Corporate Budget	90,000.00	90,000.00	-	
50299050	Procurement of Rental Services	PRO 1	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb-22	Feb-22	Corporate Budget	15,974,078.30	15,974,078.30	-	-
	Rental of Photocopying Machine for 9 months	PRO 1 - GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	144,000.00	144,000.00	-	Change of Mode of Procurement
5029918001	Cultural & Athletic - Anniversary Expenses	PRO 1	NO	NP-53.9 - Small Value Procurement	Feb-22	N/A	Feb-22	Feb-22	Corporate Budget	245,800.00	245,800.00	-	BRO I-22-101-08 MOOE
	CSR/ Outreach Program	PRO 1 - Planning	NO	NP-53.9 - Small Value Procurement	Feb-22	N/A	Feb-22	Feb-22	Corporate Budget	90,600.00	90,600.00	-	
	Meals for security and utility personnel in PRO and its LHIOs	PRO 1 - Planning	NO		Feb-22	N/A	Feb-22	Feb-22	Corporate Budget	9,400.00	9,400.00	-	
	Meals for employees on February 14, 2022	PRO 1 - Planning	NO		Feb-22	N/A	Feb-22	Feb-22	Corporate Budget	85,800.00	85,800.00	-	
	Free drinks and snacks for walk-in clients in LHIOs	PRO 1 - Planning	NO	NP-53.9 - Small Value Procurement	Feb-22	N/A	Feb-22	Feb-22	Corporate Budget	60,000.00	60,000.00	-	
Total										245,800.00			
5020301002	Procurement of IT Supplies	PRO 1	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Feb-22	Feb-22	Corporate Budget	1,126,893.22	1,126,893.22	-	Supplies not available in PS DBM will be procured under Public Bidding if ABC is above 1M and Shopping if less than 1M.
	PRINTER CONSUMABLES (For Existing Printers) Toner Cartridge, CF237A (HP 37A), Black (18)	PRO 1 - GSU	NO	NP-53.5 Agency-to-Agency/ 52. Shopping if not available in PS DBM	Mar-22	N/A	Mar-22	Mar-22	Corporate Budget	208,800.00	208,800.00	-	Change in price, quantity and specs

PhilHealth Regional Office 1 Annual Procurement Plan-Amendment for FY 2022
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DC: *J*

Date: *3/10/2022*

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PRINTER CONSUMABLES (For Existing Printers) Toner Cartridge, CE278A, Black (7)	PRO 1 - GSU	NO	NP-53.5 Agency-to-Agency/ 52. Shopping if not available in PS DBM	Mar-22	N/A	Mar-22	Mar-22	Corporate Budget	37,100.00	37,100.00	-	Change in price, quantity and specs
	PRINTER CONSUMABLES (For Existing Printers) Toner Cartridge, CE390A, Black (15)	PRO 1 - GSU	NO	NP-53.5 Agency-to-Agency/ 52. Shopping if not available in PS DBM	Mar-22	N/A	Mar-22	Mar-22	Corporate Budget	174,000.00	174,000.00	-	Change in price, quantity and specs
	PRINTER CONSUMABLES (For Existing Printers) Toner Cartridge, CF281A, (HP81A) Laserjet, Black (18)	PRO 1 - GSU	NO	NP-53.5 Agency-to-Agency/ 52. Shopping if not available in PS DBM	Mar-22	N/A	Mar-22	Mar-22	Corporate Budget	226,800.00	226,800.00	-	Change in price, quantity and specs
	PRINTER CONSUMABLES (For Existing Printers) For EPSON Econtank L365, T6641, Ink Black (6)	PRO 1 - GSU	NO	NP-53.5 Agency-to-Agency/ 52. Shopping if not available in PS DBM	Mar-22	N/A	Mar-22	Mar-22	Corporate Budget	1,470.00	1,470.00	-	Change in price, quantity and specs
	PRINTER CONSUMABLES (For Existing Printers) For EPSON Econtank L365, T6642, Ink Cyan (6)	PRO 1 - GSU	NO	NP-53.5 Agency-to-Agency/ 52. Shopping if not available in PS DBM	Mar-22	N/A	Mar-22	Mar-22	Corporate Budget	1,650.00	1,650.00	-	Change in price, quantity and specs
	PRINTER CONSUMABLES (For Existing Printers) For EPSON Econtank L365, T6643, Ink Yellow (6)	PRO 1 - GSU	NO	NP-53.5 Agency-to-Agency/ 52. Shopping if not available in PS DBM	Mar-22	N/A	Mar-22	Mar-22	Corporate Budget	1,650.00	1,650.00	-	Change in price, quantity and specs
	PRINTER CONSUMABLES (For Existing Printers) For EPSON Econtank L365, T664, Ink Magenta (6)	PRO 1 - GSU	NO	NP-53.5 Agency-to-Agency/ 52. Shopping if not available in PS DBM	Mar-22	N/A	Mar-22	Mar-22	Corporate Budget	1,650.00	1,650.00	-	Change in price, quantity and specs
	RIBBON for Epson for Epson LQ 2070/2080/2180, CS13S01551 (15)	PRO 1 - GSU	NO	NP-53.5 Agency-to-Agency/ 52. Shopping if not available in PS DBM	Mar-22	N/A	Mar-22	Mar-22	Corporate Budget	14,250.00	14,250.00	-	Change in price, quantity and specs
	PRINTER CONSUMABLES (For Existing Printers) Ink Cartridge, HP F6V26AA (HP680), Tri-Color (8)	PRO 1 - GSU	NO	NP-53.5 Agency-to-Agency/ 52. Shopping if not available in PS DBM	Mar-22	N/A	Mar-22	Mar-22	Corporate Budget	4,000.00	4,000.00	-	Change in price, quantity and specs
	PRINTER CONSUMABLES (For Existing Printers) Ink Cartridge, HP F6V26AA (HP680), Black (8)	PRO 1 - GSU	NO	NP-53.5 Agency-to-Agency/ 52. Shopping if not available in PS DBM	Mar-22	N/A	Mar-22	Mar-22	Corporate Budget	4,000.00	4,000.00	-	Change in price, quantity and specs
Total-1st QTR										675,370.00	675,370.00		
	PRINTER CONSUMABLES (For Existing Printers) Toner Cartridge, CF237A (HP 37A), Black (10)	PRO 1 - GSU	NO	NP-53.5 Agency-to-Agency/ 52. Shopping if not available in PS DBM	Jun-22	N/A	Jun-22	Jun-22	Corporate Budget	116,000.00	116,000.00	-	Change in price, quantity and specs
	PRINTER CONSUMABLES (For Existing Printers) Toner Cartridge, CE278A, Black (7)	PRO 1 - GSU	NO	NP-53.5 Agency-to-Agency/ 52. Shopping if not available in PS DBM	Jun-22	N/A	Jun-22	Jun-22	Corporate Budget	37,100.00	37,100.00	-	Change in price, quantity and specs
	PRINTER CONSUMABLES (For Existing Printers) Toner Cartridge, CE390A, Black (6)	PRO 1 - GSU	NO	NP-53.5 Agency-to-Agency/ 52. Shopping if not available in PS DBM	Jun-22	N/A	Jun-22	Jun-22	Corporate Budget	69,600.00	69,600.00	-	Change in price, quantity and specs
	PRINTER CONSUMABLES (For Existing Printers) Toner Cartridge, CF281A, (HP81A) Laserjet, Black (10)	PRO 1 - GSU	NO	NP-53.5 Agency-to-Agency/ 52. Shopping if not available in PS DBM	Jun-22	N/A	Jun-22	Jun-22	Corporate Budget	126,000.00	126,000.00	-	Change in price, quantity and specs
	PRINTER CONSUMABLES (For Existing Printers) For EPSON Econtank L365, T6641, Ink Black (8)	PRO 1 - GSU	NO	NP-53.5 Agency-to-Agency/ 52. Shopping if not available in PS DBM	Jun-22	N/A	Jun-22	Jun-22	Corporate Budget	1,960.00	1,960.00	-	Change in price, quantity and specs

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Date: 8/10/2022

PhilHealth Regional Office 1 Annual Procurement Plan-Amendment for FY 2022

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PRINTER CONSUMABLES (For Existing Printers) For EPSON Econtank L365, T6642, Ink Cyan (8)	PRO 1 - GSU	NO	NP-53.5 Agency-to-Agency/ 52. Shopping if not available in PS DBM	Jun-22	N/A	Jun-22	Jun-22	Corporate Budget	2,200.00	2,200.00	-	Change in price, quantity and specs
	PRINTER CONSUMABLES (For Existing Printers) For EPSON Econtank L365, T6643, Ink Yellow (8)	PRO 1 - GSU	NO	NP-53.5 Agency-to-Agency/ 52. Shopping if not available in PS DBM	Jun-22	N/A	Jun-22	Jun-22	Corporate Budget	2,200.00	2,200.00	-	Change in price, quantity and specs
	PRINTER CONSUMABLES (For Existing Printers) For EPSON Econtank L365, T664, Ink Magenta (8)	PRO 1 - GSU	NO	NP-53.5 Agency-to-Agency/ 52. Shopping if not available in PS DBM	Jun-22	N/A	Jun-22	Jun-22	Corporate Budget	2,200.00	2,200.00	-	Change in price, quantity and specs
	RIBBON for Epson for Epson LQ 2070/2080/2180, CS13S01551 (15)	PRO 1 - GSU	NO	NP-53.5 Agency-to-Agency/ 52. Shopping if not available in PS DBM	Jun-22	N/A	Jun-22	Jun-22	Corporate Budget	14,250.00	14,250.00	-	Change in price, quantity and specs
	PRINTER CONSUMABLES (For Existing Printers) Ink Cartridge, HP F6V26AA (HP680), Tri-Color (20)	PRO 1 - GSU	NO	NP-53.5 Agency-to-Agency/ 52. Shopping if not available in PS DBM	Jun-22	N/A	Jun-22	Jun-22	Corporate Budget	10,000.00	10,000.00	-	Change in price, quantity and specs
	PRINTER CONSUMABLES (For Existing Printers) Ink Cartridge, HP F6V26AA (HP680), Black (20)	PRO 1 - GSU	NO	NP-53.5 Agency-to-Agency/ 52. Shopping if not available in PS DBM	Jun-22	N/A	Jun-22	Jun-22	Corporate Budget	10,000.00	10,000.00	-	Change in price, quantity and specs
	LAMINATING PATCH For DNP CX330 ID Card Printer, CY-R10FC-60, 600 images per roll (one-side) (2)	PRO 1 - GSU	NO	NP-53.5 Agency-to-Agency/ 52. Shopping if not available in PS DBM	Jun-22	N/A	Jun-22	Jun-22	Corporate Budget	20,000.00	20,000.00	-	Change in price, quantity and specs
	RE-TRANSFER FILM Re-Transfer Film for DNP CX-D80 ID Card Printer, CYRA-100, and other models 1000 images/roll (1)	PRO 1 - GSU	NO	NP-53.5 Agency-to-Agency/ 52. Shopping if not available in PS DBM	Jun-22	N/A	Jun-22	Jun-22	Corporate Budget	15,000.00	15,000.00	-	Change in price, quantity and specs
	Ribbon for ID Card Printer DNP CX-D80 printing ribbon (1)	PRO 1 - GSU	NO	NP-53.5 Agency-to-Agency/ 52. Shopping if not available in PS DBM	Jun-22	N/A	Jun-22	Jun-22	Corporate Budget	25,000.00	25,000.00	-	Change in price, quantity and specs
Total-2ndQTR										451,510.00	451,510.00		

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