



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
PHILHEALTH REGIONAL OFFICE I

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UNIVERSAL HEALTH CARE
KALUSUGAN AT KALINGA PARA SA LAHAT

November 17, 2022

CORPORATE MEMORANDUM

PRO 1 No. 2022 033 +

TO : ALL CONCERNED END-USERS

**SUBJECT : CY 2022 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT
Batch 10**

After judicious review and evaluation, the requested revision/modification in programs and projects by end-users in the APP were deemed significant and necessary for the effective and efficient delivery of public service by the corporation. In order to reflect these adjustments/revisions, this APP amendment is hereby issued.

As mandated, the PhilHealth Regional Office 1-Bids and Award Committee deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the APP Amendment, in accordance with the parameters set in the R.A 9184 and its Revised IRR.

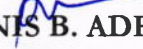
Section 7.4 of the Revised IRR provides:

“7.4 updating of individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every (6) six months or as often as may be required by the Head of the Procuring Entity...”

Accordingly and under the authority granted to the Regional Vice President as Head of the Procuring Entity, this Order is hereby issued approving the attached 2022 Annual Procurement Plan Amendment-Batch 10.

Be it noted that all procurement based on the approved 2022 APP and its amendment must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.


DENNIS B. ADRE
Regional Vice President



PhilHealth Regional Office 1 Annual Procurement Plan-Amendment for FY 2022
BATCH 10

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
10609020	Leased Assets Improvements	LHIO Central Pangasinan	NO	NP-53.9 - Small Value Procurement	Nov-22	Nov-22	Nov-22	Nov-22	Corporate Budget	1,000,000.00	-	1,000,000.00		BRO 1-22-1295-70 (CAPEX); Allotment for Leasehold Improvement of LHIO Central Pangasinan Office Expansion
50203090	Procurement of Gasoline, Oil and Lubricants	PRO 1	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-22	N/A	Feb-22	Feb-22	Corporate Budget	1,282,800.00	1,282,800.00	-	-	Each LHIO Office will enter into contract which is located near their office, not exceeding the amount of 1M per year
	Budget augmentation for the Fuel, Oil and Lubricants for PRO 1-Dagupan City	GSU	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Nov-22	N/A	Nov-22	Nov-22	Corporate Budget	785,307.00	785,307.00	-	-	Budget from Postage and Delivery Expenses
	Fuel, Oil and Lubricants for LHIOs La Union, Ilocos Norte and Western Pangasinan	LHIOs La Union, Ilocos Norte & Western Pangasinan	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Nov-22	N/A	Nov-22	Nov-22	Corporate Budget	239,888.14	239,888.14	-	-	Budget from the Fuel, Oil and Lubricants of the Regional Office and LHIO Ilocos Sur
Sub-Total										1,025,195.14	1,025,195.14	-	-	
5020321006	Procurement of Semi- Expendable IT Equipment and Software	PRO 1	NO	NP-53.5 Agency-to-Agency	Nov-22	N/A	Nov-22	Nov-22	Corporate Budget	42,067.74	42,067.74	-	-	BRO 1-22-470-24 (MOOE); Allotment for the CY 2021 Continuing Appropriations
	Computer Peripherals, Dot Matrix Printer, 80 Columns (4 units)	ITMD	NO	NP-53.9 - Small Value Procurement	Nov-22	N/A	Nov-22	Nov-22	Corporate Budget	36,766.08	36,766.08	-	-	BRO 1-22-470-24 (MOOE); Allotment for the CY 2021 Continuing Appropriations
	Computer Peripherals, External HDD, at least 1 TB and USB 3.0 (2 units)	ITMD	NO	NP-53.9 - Small Value Procurement	Nov-22	N/A	Nov-22	Nov-22	Corporate Budget	5,301.66	5,301.66	-	-	BRO 1-22-470-24 (MOOE); Allotment for the CY 2021 Continuing Appropriations
50204020	Procurement of Electricity	PRO 1	NO	Direct Contracting	N/A	N/A	Feb-22	Feb-22	Corporate Budget	5,101,950.50	5,101,950.50	-	-	
	Electricity Expenses for the Regional Office and various LHIOs - Western Pangasinan, Eastern Pangasinan, La Union, Ilocos Sur, Ilocos Norte and Central Pangasinan	GSU	NO	Direct Contracting	N/A	N/A	Oct-22	Oct-22	Corporate Budget	2,155,219.27	2,155,219.27	-	-	
50212020	Procurement of Janitorial Services	PRO 1	NO	Competitive Bidding	Jan-22	Feb-22	Feb-22	Mar-22	Corporate Budget	4,557,675.00	4,557,675.00	-	-	

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Doc:  Date: 11/24/2022

Philhealth Regional Office 1 Annual Procurement Plan-Amendment for FY 2022
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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Wage adjustment for Janitorial Services	GSU	NO	Competitive Bidding	Nov-22	Nov-22	Nov-22	Nov-22	Corporate Budget	410,993.65	410,993.65	-	per new wage order RB 1-21 and Philhealth Advisory No. 2022-0010
50212030	Procurement of Security Services	PRCO 1	NO	Competitive Bidding	Jan-22	Feb-22	Feb-22	Mar-22	Corporate Budget	5,663,090.24	5,663,090.24	-	-
	Wage adjustment for Security Services	GSU	NO	Competitive Bidding	Nov-22	Nov-22	Nov-22	Nov-22	Corporate Budget	653,011.16	653,011.16	-	per new wage order RB 1-21 and Philhealth Advisory No. 2022-0010
5021305001	Repair and Maintenance of Office Equipment	PRO 1	NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Feb-22	Feb-22	Corporate Budget	666,697.00	666,697.00	-	-
	Labor and Materials for the repair of various Laminating Machines (LAMs 017.009 & 011)	GSU	NO	NP-53.9 - Small Value Procurement	Nov-22	N/A	Nov-22	Nov-22	Corporate Budget	650.00	650.00	-	Budget from repairs and maintenance of airconditioning units
	Labor and materials for the repair of Water Dispenser of PSO Agoo	GSU	NO	NP-53.9 - Small Value Procurement	Nov-22	N/A	Nov-22	Nov-22	Corporate Budget	1,000.00	1,000.00	-	Urgent repair of water dispenser of PSO Agoo
Sub-Total										1,650.00	1,650.00	-	
5029901002	Marketing and Promotional	PRO 1	NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Feb-22	Feb-22	Corporate Budget	1,559,000.00	1,559,000.00	-	Various activities or projects of different end-users. For activities to be held outside the office, NP-Lease of Venue will be the method of procurement
	Orientation to Accredited Health Care Providers in LHIO Central Pangasinan	HCDMD-Reachout	NO	53.10 NP-Lease of Real Property & Venue	Nov-22	N/A	Nov-22	Nov-22	Corporate Budget	44,730.00	44,730.00	-	BRO 1-22-1135-59 (MOOE)
	Orientation to Accredited Health Care Providers in LHIOs Eastern and Western Pangasinan	HCDMD-Reachout	NO	53.10 NP-Lease of Real Property & Venue	Nov-22	N/A	Nov-22	Nov-22	Corporate Budget	64,260.00	64,260.00	-	BRO 1-22-1135-59 (MOOE)
	Orientation to Accredited Health Care Providers in LHIO La Union	HCDMD-Reachout	NO	53.10 NP-Lease of Real Property & Venue	Nov-22	N/A	Nov-22	Nov-22	Corporate Budget	28,350.00	28,350.00	-	BRO 1-22-1135-59 (MOOE)
	Orientation to Accredited Health Care Providers in LHIO Ilocos Norte	HCDMD-Reachout	NO	53.10 NP-Lease of Real Property & Venue	Nov-22	N/A	Nov-22	Nov-22	Corporate Budget	34,650.00	34,650.00	-	BRO 1-22-1135-59 (MOOE)
	Orientation to Accredited Health Care Providers in LHIO Ilocos Sur	HCDMD-Reachout	NO	53.10 NP-Lease of Real Property & Venue	Nov-22	N/A	Nov-22	Nov-22	Corporate Budget	49,770.00	49,770.00	-	BRO 1-22-1135-59 (MOOE)

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					Advertisement/Posting of IB/R/EI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Sub-Total	Orientation / Meeting with Accredited Health Care Providers	HCDMD-Reachout	NO	NP-53.9 - Small Value Procurement	Nov-22	N/A	Nov-22	Nov-22	Corporate Budget	20,490.00	20,490.00	-	BRO I-22-1135-59 (MOOE)
50299020	Procurement of Printing and Binding Services	PRO 1	NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Feb-22	Feb-22	Corporate Budget	266,400.00	266,400.00	-	-
	Frosted Sticker for Glass Wall including labor and materials	PSO Ago	NO	NP-53.9 - Small Value Procurement	Nov-22	N/A	Nov-22	Nov-22	Corporate Budget	23,165.00	23,165.00	-	-
50299040	Procurement of Transportation and Delivery Services	PRO 1	NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Feb-22	Feb-22	Corporate Budget	405,000.00	405,000.00	-	-
	Transfer of PRO 1 Warehouse	GSU	NO	NP-53.9 - Small Value Procurement	Nov-22	N/A	Nov-22	Nov-22	Corporate Budget	430,000.00	430,000.00	-	Handling of various furniture & fixtures, boxes & various equipment including manpower for the loading from current warehouse & unloading to the new warehouse
5029918009	Major Events and Conventions-Other Activities	PRO 1	NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Feb-22	Feb-22	Corporate Budget	81,600.99	81,600.99	-	For activities to be held outside the office, NP- Lease of Venue will be the method of procurement
	PRO 1 18-day Campaign to End VAWC	HCDMD-Reachout	NO	NP-53.9 - Small Value Procurement	Nov-22	N/A	Nov-22	Nov-22	Corporate Budget	47,000.00	47,000.00	-	-
5021309002	Procurement of IT Equipment and Software	PRO 1	NO	NP-53.5 Agency-to-Agency	Jan-22	N/A	Feb-22	Feb-22	Corporate Budget	980,764.68	-	980,764.68	Equipment not available in PS DBM will be procured under Public Bidding if ABC is above 1M and Small Value Procurement if less than 1M.
	Desktop Computer (39 units)	ITMS	NO	NP-53.5 Agency-to-Agency	Nov-22	N/A	Nov-22	Nov-22	Corporate Budget	1,710,662.94	-	1,710,662.94	BRO I-22-470-24 (CAPEX); Allotment for the CY 2021 Continuing Appropriations
	Printer, Dot Matrix, 136 columns (9 units)	ITMS	NO	NP-53.5 Agency-to-Agency	Nov-22	N/A	Nov-22	Nov-22	Corporate Budget	418,500.00	-	418,500.00	BRO I-22-470-24 (CAPEX); Allotment for the CY 2021 Continuing Appropriations
	Printer, Laser Network Printer, Black (9 units)	ITMS	NO	NP-53.5 Agency-to-Agency	Nov-22	N/A	Nov-22	Nov-22	Corporate Budget	933,299.21	-	933,299.21	BRO I-22-470-24 (CAPEX); Allotment for the CY 2021 Continuing Appropriations

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					Advertisement/Posting of IBREI	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Multimedia Projector, for small room (2 units)	ITMS	NO	NP-53.5 Agency-to-Agency	Nov-22	N/A	Nov-22	Nov-22	Corporate Budget	42,620.80		42,620.80	BRO 1-22-470-24 (CAPEX) Allotment for the CY 2021 Continuing Appropriations
Sub-Total										3,105,082.96		3,105,082.96	
10607010	Repair and Maintenance for Lease Assets Improvements-Building	PRO 1	NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Feb-22	Feb-22	Corporate Budget	341,500.00	341,500.00	-	-
	PVC Clamp (4pcs), 1/2 Plastic Hose Holder (1pc), 1/2 Tee with Thread (1pc), 1/2 Hose Bibb, Faucet (1pc)	GSU	NO	NP-53.9 - Small Value Procurement	Nov-22	N/A	Nov-22	Nov-22	Corporate Budget	386.00	386.00	-	Materials for the installation of faucet in the parking area which will be used for the cleaning of PhilHealth vehicles
5029999005	MOOE-OTHERS-CORPORATE FORUM	PRO 1	NO	NP-53.9 - Small Value Procurement	Jun-22	Jun-22	Jun-22	Jul-22	Corporate Budget	224,400.00	224,400.00	-	If activity will be conducted outside office the method of procurement is lease of real property and venue (53.10)
	Conduct of ORVP Year-End Performance Assessment	Planning Unit	NO	53.10 NP-Lease of Real Property & Venue	Dec-22	N/A	Dec-22	Dec-22	Corporate Budget	85,750.00	85,750.00	-	

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