



October 19, 2021

CORPORATE MEMORANDUM

PRO NCR NO. **2021-0014**

TO : ALL CONCERNED END-USERS
 PRO NCR

SUBJECT : Indicative Annual Procurement Plan (APP) for FY2022

In order to ensure the effective and efficient delivery of public service and to support its proposed budget taking into consideration the budget framework for FY 2022 in order to reflect its priorities and objectives, preparation of Indicative Annual Procurement Plan (APP) is necessary.

As mandated, the PhilHealth Regional Office – NCR Bids and Awards Committee (BAC) deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the Indicative APP, in accordance with the parameters set in the R.A. 9184 and its Revised I.R.R.


Section 7.3 of the Revised IRR of RA9184 provides:

“7.3.1. Upon issuance of the budget call in the case of NGAs, SUCs, Constitutional Commissions or Offices, or similar document for GOCCs, GFIs and LGUs, the Procuring Entity shall prepare its indicative APP for the succeeding calendar year to support its proposed budget taking into consideration the budget framework for that year in order to reflect its priorities and objectives. (a)”

Accordingly, and under the authority granted by the PhilHealth Board of Directors to the President and CEO, and Regional Vice President, in case of PhilHealth Regional Offices, as Head of the Procuring Entity, this Order is hereby issued approving the attached Indicative APP for FY2022 for Goods and Services, Information Technology Resources and Infrastructure.

It is emphasized that all procurement based on the approved Indicative APP for FY2022 must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its RIRR, as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.


DR. FRANCISCO Z. SORIA JR.
 Vice President Area II and
 Concurrent Vice President of PRO NCR

Date Signed: 10/21/21

MASTER COPY
 DATED: 11-4-2021
 DURING: CAPITAL P. S. DATE



PHILIPPINE HEALTH INSURANCE CORPORATION - NCR
Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070	Drugs & Medicines Expenses	Administrative Services Section	NO	Competitive Bidding	Mar-22	Mar-22	Apr-22	Apr-22	Corporate Budget	2,121,600.00	2,121,600.00		Vitamin C
50203070	Drugs & Medicines Expenses	OVP & NCR North	NO	NP-53.9 - Small Value Procurement	Apr-22	N/A	Apr-22	Apr-22	Corporate Budget	222,815.60	222,815.60		Various Drugs and Medicine
10607010	Furniture and Fixtures	OVP & NCR Branches	NO	Competitive Bidding	Apr-22	Apr-22	May-22	May-22	Corporate Budget	3,491,640.00		3,491,640.00	Various Office Chairs and Tables
10607010	Furniture and Fixtures	NCR North & NCR South	NO	Shopping	Apr-22	N/A	Apr-22	Apr-22	Corporate Budget	54,300.00		54,300.00	Sofa Set / Couch for Breastfeeding
10607010	Furniture and Fixtures	OVP & NCR Branches	NO	NP-53.9 - Small Value Procurement	Apr-22	N/A	Apr-22	Apr-22	Corporate Budget	1,004,340.00		1,004,340.00	Roll-Up Sunscreen, Bookshelf, Safety Vault, Cabinet, etc
10605030	Information and Communication Technology Equipment	NCR Central, NCR North & NCR South	NO	NP-53.5 Agency-to-Agency	N/A	N/A	May-22	May-22	Corporate Budget	1,859,290.85		1,859,290.85	Desktop Computers, Laptop, Printer and Projector
50205030	Internet Services	OVP	NO	Competitive Bidding	Jan-22	Jan-22	Feb-22	Feb-22	Corporate Budget	2,117,797.92	2,117,797.92		Internet Services
5020301002	IT Supplies	PRO NCR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Feb-22	Feb-22	Corporate Budget	130,959.92	130,959.92		Ink, Drum Kit, Ribbon
5020301002	IT Supplies	PRO NCR	NO	Direct Contracting	N/A	N/A	Mar-22	Mar-22	Corporate Budget	3,816,217.99	3,816,217.99		Maintenance Kits and Toner Cartridge
5020301002	IT Supplies	PRO NCR	NO	Shopping	Mar-22	N/A	Mar-22	Mar-22	Corporate Budget	1,264,686.26	1,264,686.26		Toners, Fuser Assembly & Maintenance Kit
5020301002	IT Supplies	PRO NCR	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Mar-22	Mar-22	Corporate Budget	82,056.00	82,056.00		Printers Consumables

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50212020	Janitorial Services	PRO NCR	NO	Competitive Bidding	Jan-22	Jan-22	Feb-22	Feb-22	Corporate Budget	20,791,548.96	20,791,548.96		Janitorial Services
10605110	Medical Equipment	OVP & NCR South	NO	NP-53.9 - Small Value Procurement	Apr-22	N/A	Apr-22	Apr-22	Corporate Budget	133,200.00		133,200.00	Sphygmomanometer
50203080	Medical, Dental & Laboratory Supply Expenses	PRO NCR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Feb-22	Feb-22	Corporate Budget	788,000.20	788,000.20		Alcohol
50203080	Medical, Dental & Laboratory Supply Expenses	PRO NCR	NO	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	Corporate Budget	1,391,900.00	1,391,900.00		Disposable Mask
50203080	Medical, Dental & Laboratory Supply Expenses	OVP, NCR North, NCR South &	NO	NP-53.9 - Small Value Procurement	Feb-22	N/A	Mar-22	Mar-22	Corporate Budget	2,422,078.72	2,422,078.72		Various Medical Supplies
10605020	Office Equipment	OVP	NO	Direct Contracting	N/A	N/A	Mar-22	Mar-22	Corporate Budget	375,000.00		375,000.00	Metering Machine
10605020	Office Equipment	NCR North & NCR South	NO	Competitive Bidding	Apr-22	Apr-22	May-22	May-22	Corporate Budget	1,076,394.00		1,076,394.00	Aircon
10605020	Office Equipment	OVP & NCR Branches	NO	Shopping	May-22	N/A	May-22	May-22	Corporate Budget	658,800.00		658,800.00	Camera, TV, Shredder & Ref
10605020	Office Equipment	OVP & NCR Branches	NO	NP-53.9 - Small Value Procurement	May-22	N/A	May-22	May-22	Corporate Budget	842,479.50		842,479.50	Sound System, White Board, Typewriter, Air Cooler & Tools
50203990	Other Supplies and Materials Expenses	OVP & NCR Branches	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Mar-22	Mar-22	Corporate Budget	1,180,117.66	1,180,117.66		Various Hardware Supplies and Auto Supplies
5020301001	Regular Office Supplies Expenses	OVP & NCR Branches, PCARES, & Reach Out	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Mar-22	Mar-22	Corporate Budget	12,352,079.67	12,352,079.67		Various Office Supplies

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5020301001	Regular Office Supplies Expenses	OVP & NCR Branches	NO	Direct Contracting	N/A	N/A	Apr-22	Apr-22	Corporate Budget	555,156.58	555,156.58		Various Office Supplies
5020301001	Regular Office Supplies Expenses	OVP & NCR Branches, PCARES, & Reach Out	NO	Shopping	Mar-22	N/A	Apr-22	Apr-22	Corporate Budget	997,155.08	997,155.08		Various Office Supplies
5020301001	Regular Office Supplies Expenses	OVP & NCR Branches & PCARES	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Mar-22	Mar-22	Corporate Budget	3,445,769.45	3,445,769.45		Various Office Supplies
50299050	Rent / Lease Expenses	OVP, NCR Branches & LHIOs	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb-22	Feb-22	Corporate Budget	173,034,144.67	173,034,144.67		Office Space Renewal
50212030	Security Services	OVP, NCR Branches & LHIOs	NO	Competitive Bidding	Jan-22	Jan-22	Feb-22	Feb-22	Corporate Budget	30,666,701.64	30,666,701.64		Security Service
5020321003	Semi-Exp. - Communication Expenses	NCR North & NCR South	NO	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jun-22	Jun-22	Corporate Budget	157,300.00	157,300.00		Communication Device
5020321006	Semi-Exp. - IT Equipment	OVP	NO	Shopping	May-22	N/A	May-22	May-22	Corporate Budget	14,714.70	14,714.70		UPS
5020321004	Semi-Exp. - Medical Equipment Expenses	NCR Central, NCR North & NCR South	NO	NP-53.9 - Small Value Procurement	Apr-22	N/A	Apr-22	Apr-22	Corporate Budget	23,287.50	23,287.50		Nebulizer, Stethoscope and Stretcher
5020321002	Semi-Exp. - Office Equipment Expenses	OVP, NCR North & NCR South	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Mar-22	Mar-22	Corporate Budget	142,450.00	142,450.00		Digital Voice Recorder
5020321002	Semi-Exp. - Office Equipment Expenses	OVP & NCR Branches	NO	Shopping	Mar-22	N/A	Mar-22	Mar-22	Corporate Budget	656,134.63	656,134.63		Various Office Equipment
5020321002	Semi-Exp. - Office Equipment Expenses	OVP & NCR Branches	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Mar-22	Mar-22	Corporate Budget	254,918.00	254,918.00		Various Office Equipment

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5020322001	Semi-Expendable Furniture and Fixtures	OVP & NCR Branches	NO	Competitive Bidding	Apr-22	Apr-22	May-22	May-22	Corporate Budget	2,294,627.90	2,294,627.90		Various Office Chairs
5020322001	Semi-Expendable Furniture and Fixtures	OVP & NCR Branches	NO	NP-53.9 - Small Value Procurement	Apr-22	N/A	Apr-22	Apr-22	Corporate Budget	1,162,775.00	1,162,775.00		Various Office Furnitures
50203110	Textbooks and Instructional Materials	OVP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Feb-22	Feb-22	Corporate Budget	4,000.00	4,000.00		RA 9184 Handbook

271,586,438.40 262,090,994.05 9,495,444.35


Prepared by:


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