

PHILIPPINE HEALTH INSURANCE CORPORATION - NCR Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
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50203020	Accountable Forms	OVP & NCR Branches	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Feb-22	Feb-22	Corporate Budget	160,471.35	160,471.35		Continuous Checks
5029918003	Cultural & Athletic Expense - Christmas Activities	OVP	NO	NP-53.9 - Small Value Procurement	Nov-22	N/A	Nov-22	Nov-22	Corporate Budget	1,525,500.00	1,525,500.00		Christmas Activities
5029918009	Cultural & Athletic Expense - Other Activities	OVP	NO	NP-53.9 - Small Value Procurement	Feb-22	N/A	Feb-22	Feb-22	Corporate Budget	336,603.00	336,603.00		Wellness Activities
50203070	Drugs & Medicines Expenses	Administrative Services Section	NO	Competitive Bidding	Mar-22	Mar-22	Apr-22	Apr-22	Corporate Budget	2,121,600.00	2,121,600.00		Vitamin C
50203070	Drugs & Medicines Expenses	OVP & NCR North	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Mar-22	Mar-22	Corporate Budget	222,815.60	222,815.60		Various medicines
50204020	Electricity Expenses	OVP, LHIOS and NCR Branches	NO	Direct Contracting	N/A	N/A	Jan-22	Jan-22	Corporate Budget	26,382,333.67	26,382,333.67		Electric Bills
50203090	Fuel, Oil and Lubricant	OVP, LHIOS and NCR Branches	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-22	Jan-22	Corporate Budget	1,328,064.00	1,328,064.00		Service Vehicle fuel
10607010	Furniture and Fixtures	OVP & NCR Branches	NO	Competitive Bidding	Apr-22	Apr-22	May-22	May-22	Corporate Budget	3,491,640.00		3,491,640.00	Chairs, Tables and Storage Cabinets
10607010	Furniture and Fixtures	NCR North & NCR South	NO	Shopping	May-22	N/A	May-22	May-22	Corporate Budget	54,300.00		54,300.00	Sofa
10607010	Furniture and Fixtures	OVP & NCR Branches	NO	NP-53.9 - Small Value Procurement	May-22	N/A	May-22	May-22	Corporate Budget	1,004,340.00		1,004,340.00	Roll-UP Sunscreen, Book Shelf, Vault and others
10605030	Information and Communication Technology Equipment	NCR Branches	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Mar-22	Mar-22	Corporate Budget	1,859,290.85		1,859,290.85	Desktop, Printers and Laptop
50205030	Internet Services	OVP	NO	Competitive Bidding	Mar-22	Mar-22	Apr-22	Apr-22	Corporate Budget	2,117,797.92	2,117,797.92		Internet service
5020301002	IT Supplies	OVP & NCR Branches	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Mar-22	Mar-22	Corporate Budget	130,959.92	130,959.92		Toners and Maintenance Kit
5020301002	IT Supplies	OVP & NCR Branches	NO	Direct Contracting	N/A	N/A	Mar-22	Mar-22	Corporate Budget	3,816,217.99	3,816,217.99		Toners and Maintenance Kit
5020301002	IT Supplies	OVP & NCR Branches	NO	Shopping	Mar-22	N/A	Mar-22	Mar-22	Corporate Budget	1,264,686.26	1,264,686.26		Toners and Maintenance Kit
5020301002	IT Supplies	OVP & NCR Branches	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Mar-22	Mar-22	Corporate Budget	82,056.00	82,056.00		Printer Consumable

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50212020	Janitorial Services	OVP, LHIOS and NCR Branches	NO	Competitive Bidding	Jan-22	Jan-22	Feb-22	Feb-22	Corporate Budget	20,791,548.96	20,791,548.96		Janitorial Services
5029901002	Marketing and Promotional	OVP	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Mar-22	Mar-22	Corporate Budget	1,200,000.00	1,200,000.00		Poster, Brochures, Flyers and Tarpaulin
10605110	Medical Equipment	OVP and NCR South	NO	NP-53.9 - Small Value Procurement	Apr-22	N/A	Apr-22	Apr-22	Corporate Budget	133,200.00		133,200.00	Sphygmomanometer
50203080	Medical, Dental & Laboratory Supplies Expenses	OVP & NCR Branches	NO	NP-53.5 Agency-to-Agency	N/A	N/A	May-22	May-22	Corporate Budget	788,000.20	788,000.20		Alcohol
50203080	Medical, Dental & Laboratory Supplies Expenses	OVP & NCR Branches	NO	Competitive Bidding	Mar-22	Mar-22	Apr-22	Apr-22	Corporate Budget	1,391,900.00	1,391,900.00		Surgical Mask
50203080	Medical, Dental & Laboratory Supplies Expenses	OVP & NCR Branches	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Mar-22	Mar-22	Corporate Budget	1,119,118.72	1,119,118.72		Various Medical Supplies
10605020	Office Equipment	OVP	NO	Direct Contracting	N/A	N/A	Mar-22	Mar-22	Corporate Budget	375,000.00		375,000.00	Mailing Machine
10605020	Office Equipment	NCR South and NCR North	NO	Competitive Bidding	Mar-22	Mar-22	Apr-22	Apr-22	Corporate Budget	1,076,394.00		1,076,394.00	Aircon
10605020	Office Equipment	OVP & NCR Branches	NO	Shopping	Apr-22	N/A	Apr-22	Apr-22	Corporate Budget	658,800.00		658,800.00	Various office equipment
10605020	Office Equipment	OVP & NCR Branches	NO	NP-53.9 - Small Value Procurement	Apr-22	N/A	Apr-22	Apr-22	Corporate Budget	842,479.50		842,479.50	Various office equipment
5029999006	Other Maint & Operating Expenses- Others -Medical Expenses	OVP	NO	Competitive Bidding	Apr-22	Apr-22	May-22	May-22	Corporate Budget	11,095,000.00	11,095,000.00		Annual Phex
5029999006	Other Maint & Operating Expenses- Others -Medical Expenses	OVP	NO	NP-53.9 - Small Value Procurement	May-22	N/A	May-22	May-22	Corporate Budget	556,000.00	556,000.00		Drug Test
5029999003	Other Maint & Operating Expenses- Others - Registration Expense	OVP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Feb-22	Feb-22	Corporate Budget	93,000.00	93,000.00		Registration of Service Vehicles
50203990	Other Supplies and Materials Expenses	OVP	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Mar-22	Mar-22	Corporate Budget	1,180,117.66	1,180,117.66		Various Auto Supply and Hardware Supply
50205010	Postage and Courier Services	OVP & NCR Branches	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Feb-22	Feb-22	Corporate Budget	3,143,468.00	3,143,468.00		Postage and Courier Expenses
50299020	Printing and Publications	NCR Branches	NO	NP-53.9 - Small Value Procurement	Feb-22	N/A	Feb-22	Feb-22	Corporate Budget	943,500.00	943,500.00		Member Ids, Business Cards and other
5020301001	Regular Office Supplies	OVP & NCR Branches	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Mar-22	Mar-22	Corporate Budget	12,041,515.12	12,041,515.12		Various Office Supplies
5020301001	Regular Office Supplies	OVP & NCR Branches	NO	Direct Contracting	N/A	N/A	Mar-22	Mar-22	Corporate Budget	555,156.58	555,156.58		Various Office Supplies

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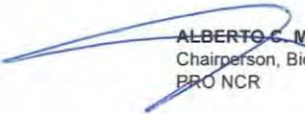
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5020301001	Regular Office Supplies	OVP & NCR Branches	NO	Shopping	Mar-22	N/A	Mar-22	Mar-22	Corporate Budget	1,003,120.88	1,003,120.88		Various Office Supplies
5020301001	Regular Office Supplies	OVP & NCR Branches	NO	NP-53.9 - Small Value Procurement	22-Mar	N/A	22-Mar	22-Mar	Corporate Budget	3,750,368.20	3,750,368.20		Various Office Supplies
50299050	Rent/Lease Expenses	OVP, LHIOS and NCR Branches	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-22	Jan-22	Corporate Budget	173,034,144.67	173,034,144.67		Rental Expense
5021305002	Repairs and Maintenance - IT Equipment	OVP	NO	NP-53.9 - Small Value Procurement	Feb-22	N/A	Feb-22	Feb-22	Corporate Budget	50,000.00	50,000.00		Repair and maintenance of various IT Equipment
50213070	Repair of Furniture and Fixtures	OVP	NO	NP-53.9 - Small Value Procurement	22-Feb	N/A	22-Feb	22-Feb	Corporate Budget	50,000.00	50,000.00		Repair and maintenance of various Furniture and Fixtures
5021309002	Repairs and Maintenance - Leased Assets Improvements - Building	OVP	NO	NP-53.9 - Small Value Procurement	22-Feb	N/A	22-Feb	22-Feb	Corporate Budget	100,000.00	100,000.00		Repair and maintenance of Leased asset building
5021305001	Repairs and Maintenance - Office Equipment	OVP	NO	NP-53.9 - Small Value Procurement	22-Feb	N/A	22-Feb	22-Feb	Corporate Budget	600,000.00	600,000.00		Repair and maintenance for Office Equipment
50213060	Repairs and Maintenance - Transportation Equipment	OVP	NO	NP-53.9 - Small Value Procurement	22-Feb	N/A	22-Feb	22-Feb	Corporate Budget	800,000.00	800,000.00		Repair and Maintenance of Service Vehicles
50212030	Security Services	OVP, LHIOS and NCR Branches	NO	Competitive Bidding	22-Jan	22-Jan	22-Feb	22-Feb	Corporate Budget	30,666,701.64	30,666,701.64		Security Services
5020321003	Semi-Exp. - Communication Expenses	NCR North & NCR South	NO	NP-53.9 - Small Value Procurement	22-Feb	N/A	22-Mar	22-Mar	Corporate Budget	157,300.00	157,300.00		Two-way radio
5020322001	Semi-Expendable Furniture and Fixtures	OVP & NCR Branches	NO	Competitive Bidding	22-Apr	22-Apr	22-May	22-May	Corporate Budget	2,294,627.90	2,294,627.90		various chairs
5020322001	Semi-Expendable Furniture and Fixtures	OVP & NCR Branches	NO	NP-53.9 - Small Value Procurement	22-May	N/A	22-May	22-Jun	Corporate Budget	1,162,775.00	1,162,775.00		cabinet, tables, shelves
5020321006	Semi-Exp. - IT Equipment	OVP	NO	Shopping	22-Mar	N/A	22-Mar	22-Mar	Corporate Budget	14,714.70	14,714.70		UPS
5020321004	Semi-Exp. - Medical Equipment Expenses	NCR Branches	NO	NP-53.9 - Small Value Procurement	22-Mar	N/A	22-Mar	22-Mar	Corporate Budget	23,287.50	23,287.50		Stretcher, nebulizer
5020321002	Semi-Exp. - Office Equipment Expenses	OVP & NCR Branches	NO	NP-53.5 Agency-to-Agency	N/A	N/A	22-Mar	22-Mar	Corporate Budget	142,450.00	142,450.00		Digital Recorder
5020321002	Semi-Exp. - Office Equipment Expenses	OVP & NCR Branches	NO	Shopping	22-Apr	N/A	22-Apr	22-Apr	Corporate Budget	656,134.63	656,134.63		Push cart, white board, fan, paper cutter, money detector, etc.
5020321002	Semi-Exp. - Office Equipment Expenses	OVP & NCR Branches	NO	NP-53.9 - Small Value Procurement	22-Apr	N/A	22-Apr	22-Apr	Corporate Budget	254,918.00	254,918.00		Sound System, Tools, etc

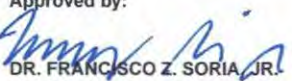
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50299070	Subscription Expenses	OVP, LHIOS and NCR Branches	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	22-Feb	22-Feb	Corporate Budget	93,173.16	93,173.16		Newspaper subscription
5020502001	Telephone Expenses - Landline	OVP, LHIOS and NCR Branches	NO	Direct Contracting	N/A	N/A	22-Jan	22-Jan	Corporate Budget	1,894,112.29	1,894,112.29		Telephone Expense
50203110	Textbooks and Instructional Materials	OVP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	22-Apr	22-Apr	Corporate Budget	4,000.00	4,000.00		RA 9184 handbook
5.0202E+11	Training Expenses - Local (INTERNAL)	MSD	NO	NP-53.9 - Small Value Procurement	22-Mar	N/A	22-Apr	22-Apr	Corporate Budget	2,640,000.00	2,640,000.00		Various trainings for the year
50599040	Transportation and Delivery Expenses	OVP & NCR Branches	NO	NP-53.9 - Small Value Procurement	22-Apr	N/A	22-May	22-May	Corporate Budget	2,200,000.00	2,200,000.00		Hauling
50204010	Water Expenses	OVP, LHIOS and NCR Branches	NO	Direct Contracting	N/A	N/A	22-Jan	22-Jan	Corporate Budget	1,838,088.96	1,838,088.96		Water Expense
										327,312,792.83	317,817,348.48	9,495,444.35	

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