INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2022

PHILHEALTH REGIONAL OFFICE-CARAGA

BAC-INFORMATION AND TECHNOLOGY RESOURCES

BAC Information and Technology Resources

Procurement of IT Equipment an 3rd Quarter Philhealth Regional Office CARAGA Procurement of IT Supplies 1st Quarter Philhealth Regional Office CARAGA 2nd Quarter Philhealth Regional Office CARAGA 3rd Quarter Philhealth Regional Office CARAGA 4th Quarter Philhealth Regional Office CARAGA Procurement of Semi-Expendable	Negotiated Procurement - Agency to Agency Public Bidding Negotiated Procurement - Agency to Agency Negotiated Procurement - Small Value Procurement Negotiated Procurement - Agency to Agency Shopping Negotiated Procurement - Agency to Agency Shopping	AUG JAN MAR	AUG JAN MAR			AUG JAN MAR	SEP FEB	SEP FEB	СОВ	8,617,613.32 8,617,613.32 365,276.32	0.00 365,276.32 1,285,511.06	8,617,613.32 8,617,613.32	
CARAGA Procurement of IT Supplies 1st Quarter Philhealth Regional Office CARAGA 2nd Quarter Philhealth Regional Office CARAGA 3rd Quarter Philhealth Regional Office CARAGA 4th Quarter Philhealth Regional Office CARAGA CARAGA Office	Procurement - Agency to Agency Public Bidding Negotiated Procurement - Agency to Agency Negotiated Procurement - Small Value Procurement Negotiated Procurement - Agency to Agency Shopping Negotiated Procurement - Agency to Agency Shopping	JAN	JAN			JAN	FEB	FEB	СОВ	8,617,613.32 365,276.32	365,276.32		
1st Quarter Philhealth Regional Office CARAGA 2nd Quarter Philhealth Regional Office CARAGA 3rd Quarter Philhealth Regional Office CARAGA 4th Quarter Philhealth Regional Office CARAGA 4th Quarter	Procurement - Agency to Agency (Negotiated Procurement - Small Value Procurement Negotiated Procurement - Agency to Agency Shopping Negotiated Procurement - Agency	MAR	JAN			JAN				365,276.32	365,276.32	6,617,613.32	
1st Quarter Philhealth Regional Office CARAGA 2nd Quarter Philhealth Regional Office CARAGA 3rd Quarter Philhealth Regional Office CARAGA 4th Quarter Philhealth Regional Office CARAGA 4th Quarter	Procurement - Agency to Agency (Negotiated Procurement - Small Value Procurement Negotiated Procurement - Agency to Agency Shopping Negotiated Procurement - Agency	MAR	JAN	10728639									
2nd Quarter Philhealth Regional Office CARAGA 3rd Quarter Philhealth Regional Office CARAGA 4th Quarter Philhealth Regional Office CARAGA 4th Quarter	Procurement - Agency to Agency (Negotiated Procurement - Small Value Procurement Negotiated Procurement - Agency to Agency Shopping Negotiated Procurement - Agency	MAR	MAR										
Philhealth Regional Office CARAGA 3rd Quarter Philhealth Regional Office CARAGA 4th Quarter Philhealth Regional Office CARAGA	Procurement - Agency to Agency Shopping Negotiated Procurement - Agency					MAR	APR	APR	СОВ	1,285,511.06	1,285,511.06		
CARAGA 3rd Quarter Philhealth Regional Office CARAGA 4th Quarter Philhealth Regional Office CARAGA	Procurement - Agency to Agency Shopping Negotiated Procurement - Agency					MAR	APR	APR	СОВ	1,285,511.06	1,285,511.06		
Philhealth Regional Office CARAGA 4th Quarter Philhealth Regional Office CARAGA	Negotiated Procurement - Agency			Maria Baranga Baran									
CARAGA 4th Quarter Philhealth Regional Office CARAGA	Procurement - Agency	MAY	MAY		a selection of the		Maria da Ma		a a sand iyyêş e g	4.4	and State of		10 (10 (10 (10 (10 (10 (10 (10 (10 (10 (
Philhealth Regional Office CARAGA	A SECTION OF THE PROPERTY OF T					JUN	JUL	JUL	СОВ	14,414.40	14,414.40		
CARAGA			12.0							140			
Procurement of Semi-Expendable	Negotiated Procurement - Agency to Agency	AUG	SEP			SEP	ост	ОСТ	СОВ	928.20	928.20		
Procurement of Semi-Expendable			All Marie		A Comment	77 Olivina - 194	Autorist, estimate de la co	Line perhapsion	provide letters	1,666,129.98	1,666,129.98	0.00	
1st Quarter	e IT Equipment		The state of the s			Control of the Contro							en e
Philhealth Regional Office CARAGA	Negotiated Procurement - Small Value Procurement	FEB	FEB			MAR	MAR	APR	СОВ	5,885.88	5,885.88		
2nd Quarter				Service a final con-			10 0 10 MARIE 10 10 10 10 10 10 10 10 10 10 10 10 10		VI T-16			F 3 190	
Philhealth Regional Office CARAGA	Negotiated Procurement - Agency to Agency Shopping	MAR	MAR				APR	APR	СОВ	34,525.62	34,525.62		
	Section 1		Sangar Paga		A CONTRACTOR OF THE PARTY OF TH			342	1.0	40,411.50	40,411.50	0.00	et care d
Procurement of Internet Services	the state of the s		100	K. C. Walter B. Marian	All the street will be			操 使			Sept.		1.4
Philhealth Regional Office CARAGA	Negotiated Procurement - Small Value Procurement	MAY	MAY			MAY	JUN	JUN	СОВ	610,848.00	610,848.00		
	40.00		Mary agent				200		e e	610,848.00	610,848.00	0.00	la combany
lote: System generated report,			74435-W 1992	(1) PME 1 3 2 2 25 1		6年1月1日 - 1842年			Total	10,935,002.80	2,317,389.48	8,617,613.32	4 2 2 2 2

Prepared by:

JEANNE-MARIE F. MARASIGAN SIO II/Head, BAC Secretariat Recommended by:

REINERIO M. DURANO, JR., M.D.
MS IV/Chairperson BAC

Approved

MICHAEL JIBSON C. HERNANDEZ
Regional Vice President

INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2022

PHILHEALTH REGIONAL OFFICE-CARAGA

BAC-GOODS AND SERVICES

BAC Goods and Services

			200		E FOR EACH PROCURE	MENT ACTIVITY	1.0		Carlo Carlo			stimated Budget		
Procurement Program/Project PMO / End-User	Mode of Procurement	Pre-Proc A Conference	ds/Post of Pre-Bid ITB Conferenc	Eligibility Sub/Oper e Check of Bids				tice to Delivery roceed Completion	Acceptant Turnove	e Fund Source	in Total	M008	Co	Remarks
rocurement of Office Equipmen							100000000000000000000000000000000000000	FARE PROPERTY.			ALCOHOLD WITH			1 1 1 12 1
2nd Quarter		+	4 4						470	541 74				
Philhealth Regional Office CARAGA	Public Bidding Negotiated Procurement - Small Value Procurement	MAR	MAR				MAR	APR	MAY	СОВ	10,118,566.00		10,118,566.00	
	3. 1986 A. 化聚合	8	5424	10.00			200				10,118,566.00	0.00	10,118,586.00	
rocurement of Furniture and Fi 2nd Quarter	xtures										· 通点。这一点是是		A Kalada Salah	Add A
	Negotiated Procurement - Small Value Procurement	MAR	MAR				MAR	APR	MAY	COB	2,281,000.00		2,281,000.00	
Procurement of Regular Office S	ugalies	19 - 19 - 19 - 19 - 19 - 19 - 19 - 19 -	WEST 3555	2 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			A Comment		1040.74	To all the	2,281,000,00	0.00	2,281,000.00	The state of
1st Quarter		19.ALC					7			Section 1	The Bridge	in selection and a	and a second	
Philhealth Regional Office CARAGA	Negotiated Procurement - Agency	JAN	JAN			**************************************		JAN	JAN	СОВ	448,111.97	448,111.97	A 1000	
	to Agency Shopping Nego Procurement - Small Value Procurement Negotiate Procurement - Two Failed Biddings													
2nd Quarter	The laws Care	4.0	Day Care			St. Aur. Allen	e segue est		54 - 1 100		The secretary	day and against an	Service Commence	The fall
Philhealth Regional Office CARAGA	Shopping Negotiated Procurement - Agency to Agency	MAR	MAR					APR	APR	COB	706,098.66	706,098.66		
3rd Quarter			ranga 🕉 💥	34,346. 32 86					200				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
Philhealth Regional Office CARAGA	Negotiated Procurement - Agency to Agency Shopping	MAY	MAY				JUN	JUL	JUL	СОВ	42,366.36	42,366.36		
4th Quarter		The second		- 100 m					ar Green	Britan E	24 Page 1997			
Philhealth Regional Office CARAGA	Negotiated Procurement - Agency to Agency	AUG	SEP				SEP	ОСТ	ОСТ	СОВ	19,702.23	19,702.23		
			215 617 14 27						33.5		1,216,279.22	1,216,279,22	0.00	Tarre (a)
rocurement of Accountable For	A CONTRACTOR OF THE PROPERTY O		1			Trans.		<u> </u>		9-10-1		246		Mahirita.
Philhealth Regional Office CARAGA	Negotiated Procurement - Agency to Agency	MAY	MAY				JUN	JUL	JUL	СОВ	6,262.50	6,262.50		
Philhealth Regional Office CARAGA	Negotiated Procurement - Agency to Agency	MAR	MAR				MAR	APR	APR	СОВ	6,262.50	6,262.50		
Philhealth Regional Office CARAGA	Negotiated Procurement - Agency to Agency	JAN	JAN				JAN	FEB	FEB	СОВ	6,262.50	6,262.50		
Philhealth Regional Office CARAGA	Negotiated Procurement - Agency to Agency	AUG	SEP				SEP	ОСТ	ОСТ	СОВ	6,187.35	6,187.35		
		The second		Property Control of the		The Am		and the second	H de		24,974.85	24,974.85	0.00	
rocurement of Drug and Medic	ines								100		A APPRIL	7.47.167		
2nd Quarter					Property and							1		
Philhealth Regional Office CARAGA	Shopping	MAR	MAR					APR	APR	СОВ	4,695.15	4,695.15		

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BAC Goods and Services

BAC GOODS AND SETVICES																	
Procurement Program/Project PMO End-U	/ Mode of ser Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	SCHEDULE F Sub/Open of Eids	FOR EACH PR Bid Evaluation	Post Quat		Contract Signing	Notice to Proceed		Acceptanc Turnove		Total	stimated Budget MODE	CQ Remarks
Procurement of Madical, Dent	al and Laboratory Supp	lies													4,645.15	4,03013	0.00
Philhealth Regional Office CARAGA	Shopping Negotiated Procurement - Small Value Procurement	JAN	JAN	<u>. </u>				Trability and the second			100 P 100 P	JAN	FEB	СОВ	36,700.00	36,700.00	
2nd Quarter	Parkey Reduction Collection				10.000	A SERVICE		1000					E STATE				
Philhealth Regional Office CARAGA	Negotiated Procurement - Agency to Agency	MAR	MAR							MAR		APR	MAY	COB	1,700.00	1,700.00	
1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1			******	100		4.00	18 3 No. 16 A								38,400.00	38,490.00	0.00
Procurement of Gasoline, Oil :				10000000000000000000000000000000000000									47 2		M 著名された		
Philhealth Regional Office CARAGA	Negotiated Procurement - Petroleum Oil and Lubriant	JA N	JAN	JA N	JAN	FEB		FEB	FEB	FEB	MAR	MAR	APR	COB	598,440.00	598,440.00	
	F S S SS	Part of the second		3.4.0		12-13 × 1910		经等于	A Prom	1.00	1. F. B. B. B.	en Ber	Tenant.	E. J. B.	598,440.00	598,440.00	0.00
Procurement of Textbooks an 1st Quarter	d Instructional Materia	ls			etweet.	and the second		F 15	3665, 25	eres e region	er en			. Target	the Manney of		
Philhealth Regional Office CARAGA	Shopping	JAN	JAN	Walter Street				Charles France & Charles				FEB	FEB	СОВ	5,600.00	5,600.00	
Procurement of Semi-Expenda 2nd Quarter	ble Office Equipment E												1 (4) 1 (4) 1 (4)		5,660.00	5,600,00	0.00 111 (1994) 11 (1994)
Philhealth Regional Office CARAGA	Negotiated Procurement - Small Value Procurement	MAR	MAR	Y. 37 MON Y						MAR	•	APR	MAY	СОВ	2,700.00	2,700.00	
Procurement of Semil-Expenda 2nd Quarter	ble Furniture and Fixtu	res .				Regulation for	STATE OF THE STATE				in the second	1 A.v.	E ₁	in territory	2,700.00	2,700.00	0.00
Philhealth Regional Office CARAGA	Negotiated Procurement - Small Value Procurement Shopping	APR	APR									APR	MAY	СОВ	39,000.00	39,000.00	
					146600	AND AND AND	2004年5月 第3	94 J. 1946	111	Alleger and	11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	entre Fa		6 (B. 179)	39,000.00	39,000.00	0.00
Procurement of Other Supplie 1st Quarter		n, Kabali k	149,000	The state of the s		100	* 1. <i>1.5</i> * 1.	VANT.	CARANTA								
Philhealth Regional Office CARAGA	Shopping Negotiated Procurement - Agency to Agency	FEB	FEB									MAR	MAR	СОВ	59,758.55	59,758.55	
2nd Quarter	40.00		10	10022											Section 1		
Philhealth Regional Office CARAGA	Negotiated Procurement - Agency to Agency	MAR	MAR				•			MAR		APR	MAY	COB	5,152.40	5,152.40	
Procurement of Water Service	The second secon							il.							64,910.95	64,930.93	0.00
Philhealth Regional Office CARAGA	Direct Contracting	FEB	FEB						FEB	FEB	MAR	MAR	APR	СОВ	201,754.44	201,754.44	0.00
Procurement of Electricity				1986 V	10 G				1465				760		203,754.44	201,754.44	VAU
Philhealth Regional Office CARAGA	Direct Contracting	FEB	FEB		···				FEB	MAR	MAR	MAR	APR	СОВ	4,072,192.10	4,072,192.10	·

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BAC Goods and Services

Procurement Program/Project PMO / End-Use	Mode of r Procurement		ds/Post of ITB	Pre-Bid : Eligibility Conference Check	SCHEDULE FOR EAC Sub/Open Bid of Bids Evalua	Post Qual		Contract Signing		Delivery Completion			там	stimateid Budget MODE	CO Remarks
Procurement of Postage and D	Allvery Services	1884 E.	September 1	Aug Tallah		* *L	4	e de la compa				the contract	4,072,192.10	4,073,192.10	3 (U.00)
Philhealth Regional Office CARAGA	Negotiated Procurement - Small Value Procurement	MAR	MAR					MAR		APR	APR	СОВ	136,224.00	136,224.00	
rocurement of Cable, Satellite,				She kalinda			100mm						136,224.00	136,224.00	0.00
Philhealth Regional Office CARAGA	Negotiated Procurement - Small Value Procurement Shopping	JAN	JAN		P					JAN	FEB	СОВ	26,720.00	26,720.00	
and the same of the same of the	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1							100	-1.7		100		26,720.00	26,720:00	0.00
rocurement of Janitorial Servi Philhealth Regional Office	ce's Public Bidding	MAR	MAR	MAR	MAR	MAR	APR	APR	APR	MAY	MAY	СОВ	1,809,770.40	1,809,770.40	
CARAGA	*								(a	Mary State Service			1,809,770.40	1,809,770.40	0.00
rocurement of Security Servic		1007000	4		10 mg			3. Eur			100				THE RESERVE OF THE PARTY OF THE
Philhealth Regional Office CARAGA	Public Bidding	MAR	MAR	MAR	MAR	MAR	MAR	APR	APR	APR	MAY	СОВ	4,567,875.12	4,567,875.12	
	e Const. de Millar Car. 195							7.75	da ja liku ja k		entra de la companya		4,567,875.12	4,567,875.12	0.00
epair and Maintenance of Offi	CONTRACTOR OF THE CONTRACTOR O	St. Manhorthograph	g underko	range of the state	oper palger - Addisor -	Sample South of State South	o substitution of	and the second second	tor application	sories a com	other Section 1998	- "WELLER V. 1	supply seems and seems and seems and seems and seems are seems as the seems are seems as the seems are seems and seems are seems as the seems are seems as the seems are seems as the seems are seems are seems as the seems are s	and financial configuration in the particular and t	A Land Control of the
Philhealth Regional Office CARAGA	Negotiated Procurement - Small Value Procurement	FEB	FEB					MAR		MAR	APR	СОВ	249,301.00	249,301.00 249,301.00	0,00
Lepair and Maintenance of IT I	Equipment	English States				Sub.							249,01.00	249,301.00	
Philhealth Regional Office CARAGA	Negotiated Procurement - Small Value Procurement	MAY	MAY	The second secon	Section 1995		- 2.00 p. 00	MAY	and the second	JUN	JUN	СОВ	51,345.23	51,345.23	
		20 July 18 19 19					4 (27/25/2004) 10 00000 4 (27/25/2004) 2 0000		2 10,002	-			51,345.23	51,345.23	0.00
epair and Maintenance of Tra	nsportation Equipment Negotiated	FEB	FEB		A STATE OF THE STA			FEB	1.00 Pak	MAR	MAR	СОВ	212.000.00	313 000 00	And the same of th
Philhealth Regional Office CARAGA	Procurement - Small Value Procurement	FED	FEB					FCB		MAK	MAK	COB	312,000.00	312,000.00	
A finish the second second	Manager Control		1.				4480	44. 整理的			Service Service		312,000.00	312,000.00	0.00
epair and Maintenance of Fur		F. D	550			**************************************	Notes (J. 4)	C.C.D.		MAD	4.00	60.0	150 022 15	150 022 15	
Philhealth Regional Office CARAGA	Negotiated Procurement - Small Value Procurement	FEB	FEB					FEB		MAR	APR	СОВ	150,033.15	150,033.15	
		1.74				1979		- 11				10.74	150,033.15	150,033.15	0.00
rocurement of Advertising Ser		100		4 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	autoli vis	well and		100							
Philhealth Regional Office CARAGA	Negotiated Procurement - Small Value Procurement	JAN	JAN					FEB		FEB	MAR	СОВ	760,000.00	760,000.00	
		Farmer School		Ged Sales (S	A Secret Files			A 14 11		48 1 2	79.0		760,000.00	760,000.00	0,00
arketing and Promotional				St. Sidella Sec	ANT PROPERTY AND ASSESSMENT	Service D	Arter Ar	ar Pess	14.8				5), 44 5. 3 6. 3	194	
Philhealth Regional Office CARAGA	Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	JAN	JAN				JA N	JAN	FEB	FEB	MAR	СОВ	349,473.00	349,473.00	

Page 3 1/13/2022 9:52:58 A M

Philippine Health Insurance Corporation ANNUAL PROCUREMENT PLAN Calendar Year 2022

BAC Goods 8	and S	ervi	ces
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urement Program/Project PMO / End-User	Mode of Procurement	Pre-Proc Conference	ds/Post of Pre-Bid Conference	Eligibility Sub/Open . Bio Check of Bids Evalua	f Arist Qual Notice of tion Award	Contract Signing	Notice to Proteind C	Delivery / ompletion	Acceptance Turnover	Fund Source	Total	A PROCE		Remarks
ocurement of Printing and Binding	Services			LANGE TOWNS	Sept.						349,473.00	346,473.00	Section 4.00	
Philhealth Regional Office CARAGA	Negotiated Procurement - Small Value Procurement	MAY	MAY			NUC		JUN	JUL	СОВ	240,000.00	240,000.00		
ocurement of Transportation and D	ilivery Services									3.1	240,000.00	240,000,00	0.00	
Philhealth Regional Office CARAGA	Negotiated Procurement - Small Value Procurement	APR	APR			MAY		JUN	NUC	СОВ	63,000.00	63,000.00		
ocurement of Rental Services	A B CO	100 to 10	7 (1986) 1 (1986) 1 (1986)		A Company of the Comp	Water Control	1111	(1) (2) 第 個(2) (2) (2)	100 T	400	63,000.00	63,000.90	0.00	
Philhealth Regional Office CARAGA	Negotiated Procurement - Lease of Real Property and Venue	MAY	MAY		MAY	MAY	JUN	JUN	JUN	СОВ	17,668,645.92	17,668,645.92		•
				seather the seather than the			Kaja - Sarra	200	40000		17,668,645.92	17,668,645.92	0.00	F 18 18 18 18 18 18 18 18 18 18 18 18 18
rocurement of Subscription Services				negotian de la companya de la compa		Note Book	San San San	43 7 4 5 21 74		146				and the
Philhealth Regional Office CARAGA	Negotiated Procurement - Small Value Procurement	MAR	MAR			APR		APR	MAY	СОВ	4,500.00	4,500.00		
		The Table	Electric de residencia				40.5		4 5 5 2	March 19	4,500.00	4,500.00	0.00	
egistration of Motor Vehicle	and a garage of the second	e rependeda						R.J. American			1			
Philhealth Regional Office CARAGA	Negotiated Procurement - Small Value Procurement	MAY	MAY			MAY		JUN	JUN	СОВ	23,900.00	23,900.00		
化图象 200 医高级温度设置	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1			10 mm		5 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -		3 3 9	Ly. Sec		23,900.00	23,900.00	0.00	40.00
orporate Forum	SAME SAME			1									was a factor of the same	
Philhealth Regional Office CARAGA	Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	FEB	FEB		FEB	FEB	MAR	MAR	APR	СОВ	130,500.00	130,500.00		
Section from the construction	STATE OF THE PARTY.	Sand Wil	a Albah sa					1.00	17		130,500.00	130,500.00	0.00	
edical Expenses			*	46 V 1 2 1 3 5 5 5	Company of the Compan	for the second						Service State of the Service S	35 St. 18	(5)
Philhealth Regional Office CARAGA	Negotiated Procurement - Small Value Procurement	JUN	JUN			JUN		JUL	JUL	СОВ	900,000.00	900,000.00		·

Prepared by:

JEANNE-MARIÉ E MARASIGAN SIO II/Head-BAC Secretariat

Recommended by:

REINERIO M. DURANO, JR., M.D. MS IV/Chairperson, BAC

Approved by:

MICHAEL TIBSON C. HERNANDEZ
Regional Vice President