

**INDICATIVE ANNUAL PROCUREMENT PLAN
FOR CY 2022**

PHILHEALTH REGIONAL OFFICE-CARAGA

BAC-INFORMATION AND TECHNOLOGY RESOURCES

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2022

BAC Information and Technology Resources

Procurement Program/Project			SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks	
PMO / End-User	Mode of Procurement		Pre-Proc Conference	Adm/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO		
Procurement of IT Equipment and Software																				
3rd Quarter																				
Philhealth CARAGA	Regional Office	Negotiated Procurement - Agency to Agency Public Bidding	AUG	AUG							AUG		SEP	SEP	COB	8,617,613.32		8,617,613.32		
																8,617,613.32	0.00	8,617,613.32		
Procurement of IT Supplies																				
1st Quarter																				
Philhealth CARAGA	Regional Office	Negotiated Procurement - Agency to Agency Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	365,276.32	365,276.32			
2nd Quarter																				
Philhealth CARAGA	Regional Office	Negotiated Procurement - Agency to Agency Shopping	MAR	MAR							MAR		APR	APR	COB	1,285,511.06	1,285,511.06			
3rd Quarter																				
Philhealth CARAGA	Regional Office	Negotiated Procurement - Agency to Agency	MAY	MAY							JUN		JUL	JUL	COB	14,414.40	14,414.40			
4th Quarter																				
Philhealth CARAGA	Regional Office	Negotiated Procurement - Agency to Agency	AUG	SEP							SEP		OCT	OCT	COB	928.20	928.20			
																1,666,129.98	1,666,129.98	0.00		
Procurement of Semi-Expendable IT Equipment																				
1st Quarter																				
Philhealth CARAGA	Regional Office	Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB	5,885.88	5,885.88			
2nd Quarter																				
Philhealth CARAGA	Regional Office	Negotiated Procurement - Agency to Agency Shopping	MAR	MAR									APR	APR	COB	34,525.62	34,525.62			
																40,411.50	40,411.50	0.00		
Procurement of Internet Services																				
Philhealth CARAGA	Regional Office	Negotiated Procurement - Small Value Procurement	MAY	MAY							MAY		JUN	JUN	COB	610,848.00	610,848.00			
																610,848.00	610,848.00	0.00		
Note: System generated report.																Total	10,935,002.00	2,317,389.48	8,617,613.32	

Prepared by:

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Recommended by:

REINERIO M. DURANO, JR., M.D.
MS IV/Chairperson BAC

Approved by:

MICHAEL JIBSON C. HERNANDEZ
Regional Vice President

**INDICATIVE ANNUAL PROCUREMENT PLAN
FOR CY 2022**

PHILHEALTH REGIONAL OFFICE-CARAGA

BAC-GOODS AND SERVICES

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2022

BAC Goods and Services

Procurement Program/Project			PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks
Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO					
Procurement of Office Equipment																				
2nd Quarter																				
Philhealth CARAGA	Regional Office	Public Bidding Negotiated Procurement - Small Value Procurement	MAR	MAR				MAR		APR	MAY	COB	10,118,566.00		10,118,566.00					
													10,118,566.00	0.00	10,118,566.00					
Procurement of Furniture and Fixtures																				
2nd Quarter																				
Philhealth CARAGA	Regional Office	Negotiated Procurement - Small Value Procurement	MAR	MAR				MAR		APR	MAY	COB	2,281,000.00		2,281,000.00					
													2,281,000.00	0.00	2,281,000.00					
Procurement of Regular Office Supplies																				
1st Quarter																				
Philhealth CARAGA	Regional Office	Negotiated Procurement - Agency to Agency Shopping Nego Procurement - Small Value Procurement Negotiate Procurement - Two Failed Biddings	JAN	JAN						JAN	JAN	COB	448,111.97		448,111.97					
2nd Quarter																				
Philhealth CARAGA	Regional Office	Shopping Negotiated Procurement - Agency to Agency	MAR	MAR						APR	APR	COB	706,098.66		706,098.66					
3rd Quarter																				
Philhealth CARAGA	Regional Office	Negotiated Procurement - Agency to Agency Shopping	MAY	MAY				JUN		JUL	JUL	COB	42,366.36		42,366.36					
4th Quarter																				
Philhealth CARAGA	Regional Office	Negotiated Procurement - Agency to Agency	AUG	SEP				SEP		OCT	OCT	COB	19,702.23		19,702.23					
													1,216,279.22	1,216,279.22	0.00					
Procurement of Accountable Forms																				
Philhealth CARAGA	Regional Office	Negotiated Procurement - Agency to Agency	MAY	MAY				JUN		JUL	JUL	COB	6,262.50		6,262.50					
Philhealth CARAGA	Regional Office	Negotiated Procurement - Agency to Agency	MAR	MAR				MAR		APR	APR	COB	6,262.50		6,262.50					
Philhealth CARAGA	Regional Office	Negotiated Procurement - Agency to Agency	JAN	JAN				JAN		FEB	FEB	COB	6,262.50		6,262.50					
Philhealth CARAGA	Regional Office	Negotiated Procurement - Agency to Agency	AUG	SEP				SEP		OCT	OCT	COB	6,187.35		6,187.35					
													24,974.85	24,974.85	0.00					
Procurement of Drug and Medicines																				
2nd Quarter																				
Philhealth CARAGA	Regional Office	Shopping	MAR	MAR						APR	APR	COB	4,695.15		4,695.15					

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BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOBE	CO	
Procurement of Medical, Dental and Laboratory Supplies																4,695.15	4,695.15	0.00	
1st Quarter																			
Philhealth CARAGA	Regional Office	Shopping Negotiated Procurement - Small Value Procurement	JAN	JAN								JAN	FEB	COB	36,700.00	36,700.00			
2nd Quarter																			
Philhealth CARAGA	Regional Office	Negotiated Procurement - Agency to Agency	MAR	MAR						MAR		APR	MAY	COB	1,700.00	1,700.00			
																38,400.00	38,400.00	0.00	
Procurement of Gasoline, Oil and Lubricants																			
Philhealth CARAGA	Regional Office	Negotiated Procurement - Petroleum Oil and Lubriant	JAN	JAN	JAN	JAN	FEB		FEB	FEB	FEB	MAR	MAR	APR	COB	598,440.00	598,440.00		
																598,440.00	598,440.00	0.00	
Procurement of Textbooks and Instructional Materials																			
1st Quarter																			
Philhealth CARAGA	Regional Office	Shopping	JAN	JAN								FEB	FEB	COB	5,600.00	5,600.00			
																5,600.00	5,600.00	0.00	
Procurement of Semi-Expendable Office Equipment Expenses																			
2nd Quarter																			
Philhealth CARAGA	Regional Office	Negotiated Procurement - Small Value Procurement	MAR	MAR						MAR		APR	MAY	COB	2,700.00	2,700.00			
																2,700.00	2,700.00	0.00	
Procurement of Semi-Expendable Furniture and Fixtures																			
2nd Quarter																			
Philhealth CARAGA	Regional Office	Negotiated Procurement - Small Value Procurement Shopping	APR	APR								APR	MAY	COB	39,000.00	39,000.00			
																39,000.00	39,000.00	0.00	
Procurement of Other Supplies																			
1st Quarter																			
Philhealth CARAGA	Regional Office	Shopping Negotiated Procurement - Agency to Agency	FEB	FEB								MAR	MAR	COB	59,758.55	59,758.55			
2nd Quarter																			
Philhealth CARAGA	Regional Office	Negotiated Procurement - Agency to Agency	MAR	MAR						MAR		APR	MAY	COB	5,152.40	5,152.40			
																64,910.95	64,910.95	0.00	
Procurement of Water Services																			
Philhealth CARAGA	Regional Office	Direct Contracting	FEB	FEB					FEB	FEB		MAR	MAR	APR	COB	201,754.44	201,754.44		
																201,754.44	201,754.44	0.00	
Procurement of Electricity																			
Philhealth CARAGA	Regional Office	Direct Contracting	FEB	FEB					FEB	MAR		MAR	MAR	APR	COB	4,072,192.10	4,072,192.10		

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Procurement Program/Project			PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY										Fund Source	Estimated Budget			Remarks	
					Pre-Proc Conference	Advs/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total	MOBE	CO	
																	4,073,192.10	4,073,192.10	0.00	
Procurement of Postage and Delivery Services																				
Philhealth CARAGA	Regional Office		Negotiated Procurement - Small Value Procurement	MAR	MAR							MAR			APR	APR	COB	136,224.00	136,224.00	
																	136,224.00	136,224.00	0.00	
Procurement of Cable, Satellite, Telegraph and Radio Services																				
Philhealth CARAGA	Regional Office		Negotiated Procurement - Small Value Procurement Shopping	JAN	JAN										JAN	FEB	COB	26,720.00	26,720.00	
																	26,720.00	26,720.00	0.00	
Procurement of Janitorial Services																				
Philhealth CARAGA	Regional Office		Public Bidding	MAR	MAR	MAR		MAR		MAR	APR	APR	APR		MAY	MAY	COB	1,809,770.40	1,809,770.40	
																	1,809,770.40	1,809,770.40	0.00	
Procurement of Security Services																				
Philhealth CARAGA	Regional Office		Public Bidding	MAR	MAR	MAR		MAR		MAR	MAR	APR	APR	APR		MAY	COB	4,567,875.12	4,567,875.12	
																	4,567,875.12	4,567,875.12	0.00	
Repair and Maintenance of Office Equipment																				
Philhealth CARAGA	Regional Office		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR			MAR	APR	COB	249,301.00	249,301.00	
																	249,301.00	249,301.00	0.00	
Repair and Maintenance of IT Equipment																				
Philhealth CARAGA	Regional Office		Negotiated Procurement - Small Value Procurement	MAY	MAY							MAY			JUN	JUN	COB	51,345.23	51,345.23	
																	51,345.23	51,345.23	0.00	
Repair and Maintenance of Transportation Equipment																				
Philhealth CARAGA	Regional Office		Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB			MAR	MAR	COB	312,000.00	312,000.00	
																	312,000.00	312,000.00	0.00	
Repair and Maintenance of Furniture and Fixtures																				
Philhealth CARAGA	Regional Office		Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB			MAR	APR	COB	150,033.15	150,033.15	
																	150,033.15	150,033.15	0.00	
Procurement of Advertising Services																				
Philhealth CARAGA	Regional Office		Negotiated Procurement - Small Value Procurement	JAN	JAN							FEB			FEB	MAR	COB	760,000.00	760,000.00	
																	760,000.00	760,000.00	0.00	
Marketing and Promotional																				
Philhealth CARAGA	Regional Office		Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN	JAN	FEB	FEB		MAR	COB	349,473.00	349,473.00	

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Subj/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Printing and Binding Services																349,473.00	349,473.00	0.00	
Philhealth CARAGA	Regional Office	Negotiated Procurement - Small Value Procurement	MAY	MAY						JUN			JUN	JUL	COB	240,000.00	240,000.00		
Procurement of Transportation and Delivery Services																240,000.00	240,000.00	0.00	
Philhealth CARAGA	Regional Office	Negotiated Procurement - Small Value Procurement	APR	APR						MAY			JUN	JUN	COB	63,000.00	63,000.00		
Procurement of Rental Services																63,000.00	63,000.00	0.00	
Philhealth CARAGA	Regional Office	Negotiated Procurement - Lease of Real Property and Venue	MAY	MAY					MAY	MAY	JUN	JUN	JUN	JUN	COB	17,668,645.92	17,668,645.92		
Procurement of Subscription Services																17,668,645.92	17,668,645.92	0.00	
Philhealth CARAGA	Regional Office	Negotiated Procurement - Small Value Procurement	MAR	MAR						APR			APR	MAY	COB	4,500.00	4,500.00		
Registration of Motor Vehicle																4,500.00	4,500.00	0.00	
Philhealth CARAGA	Regional Office	Negotiated Procurement - Small Value Procurement	MAY	MAY						MAY			JUN	JUN	COB	23,900.00	23,900.00		
Corporate Forum																23,900.00	23,900.00	0.00	
Philhealth CARAGA	Regional Office	Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	FEB	FEB					FEB	FEB	MAR	MAR	APR	COB	130,500.00	130,500.00			
Medical Expenses																130,500.00	130,500.00	0.00	
Philhealth CARAGA	Regional Office	Negotiated Procurement - Small Value Procurement	JUN	JUN						JUN			JUL	JUL	COB	900,000.00	900,000.00		
Note: System generated report.																900,000.00	900,000.00	0.00	
Total															48,111,890.53	33,712,234.53	12,399,566.00		

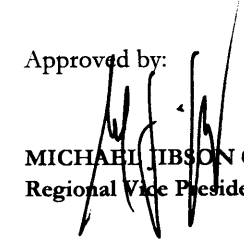
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