

Republic of the Philippines

PHILIPPINE HEALTH INSURANCE CORPORATION Philhealth Regional Office BARMM

Kouzbary Business Complex, Ali Bin Abu Talib St., New Capitol Heights
Marawi Poblacion, Marawi City, Lanao del Sur 9700
Contact No.: Public Affairs Unit (063) 876 0018 | Office of the RVP (063) 876 0013
E-mail Address: info.proarmm@philhealth.gov.ph | pro.armm@philhealth.gov.ph



January 14, 2022

MEMORANDUM PRO-BARMM No. 2022- 007 96

TO

: ALL CONCERNED END-USERS

PhilHealth Regional Office - BARMM

SUBJECT

: ANNUAL PROCUREMENT PLAN FOR CY 2022

Under the authority granted by PhilHealth Board of Directors through PBR No. 731, s. 2004 to the Regional Vice President as Head of Procuring Entity (HOPE) and Section IV.9 of Corporate Order on the Preparation and Approval of Annual Procurement and consistent with Section 7.1 of Republic Act No. 9184 and its Revised Implementing Rules and Regulations (RIRR), which states that "All Procurement shall be within the approved budget of the Procuring Entity and should be meticulously and judiciously planned by the Procuring Entity. xxx", this Order is hereby issued approving the attached 2022 Annual Procurement Plan as recommended by the Bids and Awards Committee (BAC).

The APP is a consolidation of various Project Procurement Management Plan (PPMPs), anchored on the approved Corporate Operating Budget (COB) for CY 2022. The Bids and Awards Committee (BAC) deliberated, determined and recommended the appropriate method of procurement covering the various projects/ programs/ activities under Goods and Services and Information Technology (IT) Resources of the APP, in accordance with the parameters set forth by RA No. 9184 and its Revised IRR.

All procurement must be undertaken strictly with the terms, conditions, and requirements provided in R.A. No. 9184 and its Revised IRR as well as relevant government and corporate procurement policies, rules, and regulations, subject to usual government auditing and accounting rules and regulations. Moreover, the following specific requirements should be met:

- a) Procurement of Common-Used Supplies, Office Supplies and Materials with mode of procurement indicated as PS-DBM/Shopping may utilize shopping upon presentation and submission of Certificate of Non-Availability of Stocks (CNAS) issued by the PS-DBM for items that are carries and/or included in the PhilGEPS Catalogue.
- b) For consumables and common office supplies and materials that are not carried by PS-DBM and/or not shown in PhilGEPS catalogue and in consideration that the PS-DBM will not issue CNAS for the purpose a screen short from the DC



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DBM and/or PhilGEPS search utility may suffice (Search utility will turn red if not available or not carried.)

c) Procurement of goods determined as through "Direct Contracting" must comply with the requisites of Sec. 50 of R.A. No. 9184 and its Revised IRR as well as that of COA Circular 2012-001. It shall likewise be supported by appropriate certification form that the exclusive dealer or manufacturer, duly authenticated by the Philippine Consulate/Embassy where the Head Office is located, if foreign goods.

Updating of the PPMPs and the consolidated APP shall be undertaken when there is change in projects, programs and activities contained in the 2021 APP following procedures defined in R.A. No. 9184, and its Revised IRR and relevant and appropriate internal issuances.

For compliance and appropriate action.

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Regional Vice President Date Signed: 121222

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COCUMENT



Republic of the Philippines PHILIPPINE HEALTH INSURANCE CORPORATION PhilHealth Regional Office BARMM



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Resolution Recommending the Approval of the 2022 Annual Procurement Plan (APP) for Goods and Services, Information Technology Resources, including the Method of Procurement of Activities/Projects

BAC Resolution No. 2022-001

WHEREAS, Sections 7.1 and 7.2 of the 2016 Revised IRR of R.A. No. 9184, otherwise known as the "Government Procurement Reform Act", provide for the requirement of the approved Annual Procurement Plan (APP) prior to procurement of programs/projects/activities aimed to attain the mandate of National Health Insurance Program (NHIP), which state that:

"7.1 All procurement shall be within the approved budget of the Procuring Entity and should be meticulously and judiciously planned by the Procuring Entity. Consistent with government fiscal discipline measures, only those considered crucial to the efficient discharge of governmental functions shall be included in the Annual Procurement Plan (APP).

"7.2 No procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto. The APP must be consistent with the duly approved yearly budget of the procuring Entity and shall bear the approval of the HOPE or second-ranking official designated by the HOPE to act on his behalf."

WHEREAS, based on the above provision, the Project Procurement Management Plans (PPMPs), generated through the Fund Management Information System-Philhealth Budget System (FMIS-PBS) were consolidated into 2022 Annual Procurement Plan (APP) by the BAC Secretariat.

WHEREAS, upon consolidation of the PPMPs for Goods, and Services and Information Technology Resources into the CY 2022 APP, the BAC Secretariat indicated the method of procurement for each proposed procurement program/project/activity.

WHEREAS, this Committee reviewed the proposed procurement including appropriate method of procurement.

NOW, THEREFORE, premises considered, this Committee, pursuant to Section 12.1 of the revised IRR prescribing the functions of the Bids and Awards Committee (BAC), hereby recommend to the Regional Vice President (RVP), the approval of the attached proposed CY 2022 APP;

Actual procurement for programs, projects and activities in the CY 2022 APP to be undertaken through any of the alternative modes must strictly comply with the requirements and procedures under the 2016 Revised IRR of R.A. No. 9184, as well as other relevant government and corporate procurement policies, standards, rules and regulations.





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IT IS SO RESOLVED.

Signed this 14th day of January 2022, at PhilHealth Regional office - BARMM, Kouzbary Business Complex, Ali Bin Abu Talib St., New Capitol Heights Marawi Poblacion, Marawi City.

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AGAKHAN S. AMPUAN	EMMANUEL NAGASURA P. MADALE, Jr.
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DR. AINEE M. MAROHOMSALIC	ATTY. SORAYAH M. SHARIEF-TABAO, CPA
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BAC Goods and Services

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BAC Goods and Services

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BAC Goods and Services

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BAC Goods and Services

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BAC Goods and Services

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BAC Goods and Services

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Philhealth Regional Office ARMMNegotiated Procurement - Small Value Procurement	FEB	FEB				•		FEB		MAR	APR	сов	2,000.	2,000.00		
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Procurement of Advertising Services			. K.	K.				4			•	ď	en e		u	
Philhealth Regional Office ARMMNegotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	APR	COB	474,000.0	00 474,080.00		
		41.1211		1.1411 2.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1		e	,			Jan 1	, , , , , , , , , , , , , , , , , , , ,		474,000.0	10 474,000.00	0.00	
Marketing and Promotional		- contin	exicut		-		. 210			- 21	- 6					<u> </u>
Philhealth Regional Office ARMMNegotiated Procurement - Small Value Procurement	FEB	FEB						FEB	·	MAR	APR	СОВ	1,315,900.0	0 1,315,900.00		

BAC Goods and Services

	F**:					27	The state of the s	PROCUREMENT	11 Alberta 11	2 411		10.70	1	1 .		Estimated Budget		
Procurement Program/Project PMO / Mode of End-User Procurement		Proc Ad Prence		Pre-Bid Conference		Sub/Open of Bids		Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source	Total	MOOE	œ	Remarks
19 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	L7.L										In the second				1,315,900.00	1,315,900.00	0.00	allow while you dis-
Procurement of Printing and Binding Service	\$								-		200				193.7			1.3
Philhealth Regional Office ARMMNegotiated Procurement Value Procure	- Small	EB	FEB						,,,-	FEB		MAR	APR	СОВ	245,500.00	245,500.00		
	- RIGEN			No.		e Talifa di Talanganya	1	THE REAL PROPERTY.	go keanea .		******	*****			245,500.00	245,500.00	0.00	4 796
Procurement of Transportation and Delivery	Services		Ùa.	Simple control				(A.S.) (A.S.)	1112					no atria o				والمحور والمحادث
Philhealth Regional Office ARMMNegotiated Procurement Value Procure	- Small	EB	FEB							FEB	,,,,,,	MAR	APR	СОВ	100,000.00	100,000.00		
				Y	. 407		1,73-				·	1	. 4 .		100,000.00	100,000.00	0.00	,
Procurement of Rental Services		. (****)	*** * * * * * * *	decentra in the	7. 3 ⁷⁷ 1.12-	ren i vigissii	Mil operna.		merce To a co	**************************************	CONTRACTOR POR		y Marinia.					
Philhealth Regional Office ARMMNegotiated Procurement of Real Prop Venue Negoti Procurement to Agency	- Lease erty and ated	AN .	JAN						JAN	JAN	FEB	FEB	MAR	СОВ	6,310,261.08	6,310,261.08		
3	= 1.7 1.7							**** · • • • • • • • • • • • • • • • • •	÷						6,310,261.08	6,310,261.08	0.00	
Major Events and Conventions	kil	.	Tillian	*)# - E - 12	1 . 24		- 201	2001	101	300		10.50	**] -		- 1	100		
Philhealth Regional Office ARMMNegotiated Procurement Value Procure		vC	NOV				177804		ireyer : See er	NOV		DEC	JAN	СОВ	111,000.00	111,000.00		
Y	- 12.				á .	3 4	4		State Com-	12.54 (M)	- I	· 3	- 10	32,868,7 2 4	111,000.00	111,000.00	0.00	
Major Events and Conventions									Control of		in a constitution	and the second second					and the second field of the second field of	, s
Philhealth Regional Office ARMMNegotiated Procurement Value Procure	- Small	EB	FEB							FE8		MAR	APR	COB	58,062.00	58,062.00		
	22.7		Name of			un un							. :		58,062,00	58,062.00	0.00	
Registration of Motor Vehicle		¥:	index - 1	2000	13				3 · ·	,	7 . Hj.	lan is						
Philhealth Regional Office ARMMNegotiated Procurement Value Procure	- Small	В	FEB							FE8		MAR	APR	СОВ	41,475.00	41,475.00		
A CONTRACTOR OF THE PROPERTY O								***			· /**				41,475.00	41,475.00	0.00	- 1+H-1-
Medical Expenses	-																7.7.2.1	1

BAC Goods and Services

			**************************************	······································	SCHEDULE	FOR EACH P	ROCUREME	VEACUIVITY		 					Estimated Budget		
Procurement Program/Project PMO / Mode of End-User Procurement	Pre-Proc Conference	Ads/Post of	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing			Acceptance Turnover	Fund Source	Total	MOOE	СО	Remarks
Philhealth Regional Office ARMMNegotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	APR	СОВ	2,132,000.00	2,132,000.00		
Track the second of the second of				THE PERSON NAMED OF THE PE					**************************************		,		**************************************	2,132,000.00	2,132,000.00	0.00). ii
Note: System generated report.			28			7 -							Total	30,274,136.05	27,237,990.45	3,036,145.60)

BAC Information and Technology Resources

				181	SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY			· The main make		}	[stimated Budget		
Procurement Program/Project PMO / Mode of End-User Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	œ	Remarks
Procurement of IT Equipment and Software 1st Quarter			Me es	* e	P	or at their street and the	- 100011	didistraction and a			- Carrier St.			****	and the same	Fig.	- , , , , , , , , , , , , , , , , , , ,
Philhealth Regional Office ARMMPublic Bidding Negotiated Procurement - Small Value Procurement	JAN	JAN	JAN		JAN		FEB	FEB	FEB	MAR	MAR	APR	СОВ	1,901,864.37	<u> </u>	1,901,864.37	
2nd Quarter										7.0							
Philhealth Regional Office ARMMNegotiated Procurement - Small Value Procurement	MAY	MAY							MAY		JUN	JUN	СОВ	46,359.04	<u></u>	46,359.04	
275 2 2550 2550 2550													· · · · · · · · · · · · · · · · · · ·	1,948,223.41	0.00	1,948,223.41	
Procurement of IT Supplies																	
1st Quarter						4				ii a seriekta .	······································		<u></u>	A STATE OF S			
Philhealth Regional Office ARMMNegotiated Procurement - Agency to Agency	FEB	FEB						_	FEB		MAR	APR	COB	437,129.16	437,129.16		
2nd Quarter		·													. "		
Philhealth Regional Office ARMMNegotiated Procurement - Agency to Agency	MAY	MAY		, , , , , , , , , , , , , , , , , , ,				4,000	MAY	i-	JUN	JUN	СОВ	299,153.40	299,153.40		
	k	7837 2379.	/						- 9 0 100°0° C001°0		Transaction Services		no ne popular	736,282.56	736,282.56	0.00	· · · · · · · · · · · · · · · · · · ·
Procurement of Semi-Expendable IT Equipment					· -	1)			, - 10 - 10 - 10 - 10 - 10 - 10 - 10 - 1							1	
1st Quarter				- W					77-2				***************************************				
Philhealth Regional Office ARMMNegotiated Procurement - Small Value Procurement	FEB	FEB				_			FEB		MAR	APR	сов	35,315.28	35,315.28		
x							7 17 17 17 17 17 1	· · · · · · · · · · · · · · · · · · ·						35,315.28	35,315.28	0.00	-1-5 at 191
Procurement of Internet Services					po 1	, Advanced		the market of						-			
Philhealth Regional Office ARMMNegotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	СОВ	1,340,376.00	1,340,376.00		
THERE	-1713***	-			_				2.77	-1.11		10 W		1,340,376.00	1,340,376.00	0.00	
Note: System generated report.		**************************************	- 1. Tapan						- 447 - 487				Total	4,060,197.25	2,111,973.84	1,948,223,41	

BAC Infrastructure

Procurement Program/Project PMO / Mode of End-User Procurement Repair and Maintenance for Leased Assets Improven	Conference		Pre-Bid Conference	Eligibility Check	SCHEDULE Sub/Open of Bids	FOR EACH I Bid Evaluation	PROCUREMEN Post Qual		Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	Estimated Budget MOOE		Remarks
Philhealth Regional Office ARMMNegotiated Procurement - Small	FEB	FEB		/	- 	- -		•	FEB	<u> </u>	MAR	APR	СОВ	65,000.00	65,000.00	<u> </u>	<u> </u>
Value Procurement Note: System generated report.		- C-	سور الى	<u></u>						-			Total	65,000.0	A	0,00	17.1

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