



September 30, 2021

**CORPORATE MEMORANDUM**  
**PRO IX No. 2021 - 020**

**TO :** ALL CONCERNED END-USERS  
PhilHealth Regional Office IX

**SUBJECT :** REVISED INDICATIVE ANNUAL PROCUREMENT  
PLAN (APP) FOR CY 2022

In order to ensure the effective and efficient delivery of public service and to support its proposed budget taking into consideration the budget framework for CY 2022 in order to reflect its priorities and objectives, preparation of Indicative APP is necessary.

As mandated, the PRO IX Bids and Awards Committee (PRO IX BAC) deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the Revised Indicative APP for CY 2022, in accordance with the parameters set in Republic 9184 and its Revised IRR.

Section 7.3 of the Revised IRR of R.A. 9184 provides:

*"Upon issuance of the budget call in the case of NGAs, SUCs, Constitutional Commissions or Offices, or similar document for GOCCs, GFIs, and LGUs, the Procuring Entity shall prepare its indicative APP for the succeeding calendar year..."*

Accordingly, and under the authority granted by the PhilHealth Board of Directors to the President and CEO, and Regional Vice-President, in case of PhilHealth Regional Offices, as Head of the Procuring Entity, this Order is hereby issued approving the attached Revised Indicative APP for CY 2022 for Goods and Services, and Information and Technology Resources.

It is emphasized that all procurement based on the approved Revised Indicative APP for CY 2022 must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.

Digitally signed by  
Perez Paolo Johann  
Catipon  
Date: 2021.10.01  
11:05:27 +08:00  
**PAOLO JOHANN C. PEREZ**  
Regional Vice President



Republic of the Philippines  
Philippine Health Insurance Corporation  
ANNUAL PROCUREMENT PLAN  
Calendar Year 2022

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks		
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	OO			
Procurement of Office Equipment																					
1st Quarter																					
Philhealth Regional Office IX		Negotiated Procurement - Agency to Agency	JAN	JAN					JAN		FEB	MAR	COB	2,094,185.40		2,094,185.40					
2nd Quarter																					
Philhealth Regional Office IX		Negotiated Procurement - Agency to Agency (Public Bidding)	MAR	MAR	MAR		MAR		APR	APR	APR	MAY	MAY	COB	476,986.80		476,986.80				
3rd Quarter																					
Philhealth Regional Office IX		Negotiated Procurement - Agency to Agency	JUL	JUL					AUG		AUG	SEP	COB	35,450.00		35,450.00					
														2,606,622.20	0.00	2,606,622.20					
Procurement of Other Equipment																					
2nd Quarter																					
Philhealth Regional Office IX		Public Bidding	MAR	MAR	MAR		MAR		APR	APR	APR	MAY	MAY	COB	15,400.00		15,400.00				
														15,400.00	0.00	15,400.00					
Procurement of Furniture and Fixtures																					
2nd Quarter																					
Philhealth Regional Office IX		Public Bidding	MAR	MAR	MAR		MAR		APR	APR	APR	MAY	MAY	COB	1,430,525.00		1,430,525.00				
														1,430,525.00	0.00	1,430,525.00					
Procurement of Regular Office Supplies																					
1st Quarter																					
Philhealth Regional Office IX		Negotiated Procurement - Agency to Agency (Negotiated Procurement - Small Value Procurement) (Shopping)	JAN	JAN					JAN		FEB	MAR	COB	1,400,354.81	1,400,354.81						
2nd Quarter																					
Philhealth Regional Office IX		Negotiated Procurement - Agency to Agency (Negotiated Procurement - Small Value Procurement) (Shopping)	APR	APR					APR		MAY	MAY	COB	553,268.89	553,268.89						
3rd Quarter																					
Philhealth Regional Office IX		Negotiated Procurement - Agency to Agency (Negotiated Procurement - Small Value Procurement)	JUN	JUL					JUL		AUG	AUG	COB	612,973.41	612,973.41						
4th Quarter																					
Philhealth Regional Office IX		Negotiated Procurement - Agency to Agency (Negotiated Procurement - Small Value Procurement)	SEP	SEP					OCT		OCT	NOV	COB	110,446.57	110,446.57						
														2,677,043.68	2,677,043.68	0.00					
Procurement of Drug and Medicines																					
1st Quarter																					

## BAC Goods and Services

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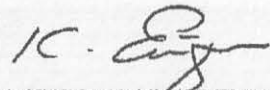
Republic of the Philippines  
Philippine Health Insurance Corporation  
ANNUAL PROCUREMENT PLAN  
Calendar Year 2022

BAC Goods and Services

Procurement Program/Project PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Total	Estimated Budget		CO	Remarks
		Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover			MOOE			
Philhealth Regional Office IX	Negotiated Procurement - Agency to Agency/Negotiated Procurement - Small Value Procurement	JUL	JUL						AUG			AUG	SEP	COB	11,242.00	11,242.00			
															52,658.00	52,658.00	0.00		
<b>Procurement of Janitorial Services</b>																			
Philhealth Regional Office IX	Public Bidding	MAR	MAR	MAR		MAR		MAR	APR	APR	APR	MAY	MAY	COB	2,192,424.00	2,192,424.00			
															2,192,424.00	2,192,424.00	0.00		
<b>Procurement of Security Services</b>																			
Philhealth Regional Office IX	Public Bidding	MAR	MAR	MAR		MAR		MAR	APR	APR	APR	MAY	MAY	COB	5,870,530.32	5,870,530.32			
															5,870,530.32	5,870,530.32	0.00		
<b>Procurement of Rental Services</b>																			
Philhealth Regional Office IX	Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	MAR	COB	9,401,506.44	9,401,506.44			
															9,401,506.44	9,401,506.44	0.00		
<b>Note: System generated report.</b>															<b>Total</b>	<b>25,678,395.78</b>	<b>21,625,848.58</b>	<b>4,052,547.20</b>	

"The proposed 2022 COB is undergoing evaluation, thus, a final APP will be submitted upon approval of the COB."

Prepared by:




KATHERINE HICKS EUSTAQUIO  
PRO IX BAC Head Secretariat

Recommended by:



DR. ROSSANA P. PARAGUYA  
PRO IX BAC Chairperson

Approved by:

Digitally signed  
by Perez Paolo  
Johann Catipon  
Date: 2021.10.01  
10:03:08+0800  
  
PAOLO JOHANN C. PEREZ  
Regional Vice President


Republic of the Philippines  
Philippine Health Insurance Corporation  
ANNUAL PROCUREMENT PLAN  
Calendar Year 2022

BAC Information and Technology Resources

Procurement Program/Project PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Estimated Budget			Remarks			
		Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total		MOOE	CO	
Procurement of IT Equipment and Software																			
1st Quarter																			
Philhealth Regional Office IX	Negotiated Procurement - Agency to Agency	JAN	JAN							FEB		MAR	MAR	COB	503,624.54		503,624.54		
														503,624.54	0.00	503,624.54			
Procurement of IT Supplies																			
1st Quarter																			
Philhealth Regional Office IX	Negotiated Procurement - Agency to Agency (Negotiated Procurement - Small Value Procurement)	JAN	JAN							JAN		FEB	MAR	COB	498,005.91	498,005.91			
2nd Quarter																			
Philhealth Regional Office IX	Negotiated Procurement - Agency to Agency	APR	APR							MAY		MAY	JUN	COB	358,883.52	358,883.52			
3rd Quarter																			
Philhealth Regional Office IX	Negotiated Procurement - Agency to Agency	JUL	JUL							AUG		AUG	SEP	COB	23,435.18	23,435.18			
														880,324.61	880,324.61	0.00			
Procurement of Semi-Expendable IT Equipment																			
1st Quarter																			
Philhealth Regional Office IX	Negotiated Procurement - Agency to Agency	JAN	JAN							JAN		FEB	MAR	COB	74,305.12	74,305.12			
														74,305.12	74,305.12	0.00			
Procurement of Internet Services																			
Philhealth Regional Office IX	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	COB	290,712.00	290,712.00			
														290,712.00	290,712.00	0.00			
Note: System generated report.														Total	1,748,966.27	1,248,341.73	503,624.54		

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