

Republic of the Philippines PHILIPPINE HEALTH INSURANCE CORPORATION

PhilHealth Regional Office IX
BGIDC Corporate Center, Gov. Lim Avence, Zamboanga City
Healthline: (062) 992-2739 | Email: region9@philhealth.gov.ph www.philhealth.gov.ph



September 30, 2021

CORPORATE MEMORANDUM PRO IX No. 2021 - 020

TO

ALL CONCERNED END-USERS

PhilHealth Regional Office IX

SUBJECT

REVISED INDICATIVE ANNUAL PROCUREMENT

PLAN (APP) FOR CY 2022

In order to ensure the effective and efficient delivery of public service and to support its proposed budget taking into consideration the budget framework for CY 2022 in order to reflect its priorities and objectives, preparation of Indicative APP is necessary.

As mandated, the PRO IX Bids and Awards Committee (PRO IX BAC) deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the Revised Indicative APP for CY 2022, in accordance with the parameters set in Republic 9184 and its Revised IRR.

Section 7.3 of the Revised IRR of R.A. 9184 provides:

'Upon issuance of the budget call in the case of NGAs, SUCs, Constitutional Commissions or Offices, or similar document for GOCCs, GFIs, and LGUs, the Procuring Entity shall prepare its indicative APP for the succeeding calendar year..."

Accordingly, and under the authority granted by the PhilHealth Board of Directors to the President and CEO, and Regional Vice-President, in case of PhilHealth Regional Offices, as Head of the Procuring Entity, this Order is hereby issued approving the attached Revised Indicative APP for CY 2022 for Goods and Services, and Information and Technology

It is emphasized that all procurement based on the approved Revised Indicative APP for CY 2022 must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and

For information and guidance of all concerned.

Digitally signed by
Perez Paolo Johann
Catipon

PAOLO JOHANNI CON PEREZ

Regional Vice President 9



Republic of the Philippines Philippine Health Insurance Corporation ANNUAL PROCUREMENT PLAN Calendar Year 2022

BAC Goods and Services

						SCHEDULE		ROCUREMEN	TACTIVITY							Estimated Budget		
rocurement Program/Project PMO / End-Use	Mode of Procurement	Pre-Proc Conference	Ads/Post of	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract: Signing	Notice to Proceed		Acceptance Turnover	Fund Source	Total	MOOE	00	Remark
Procurement of Office Equipmen 1st Quarter	t						V.50.11										-	
Philhealth Regional Office IX	Negotiated Procurement - Agency to Agency	MAC	JAN							JAN		FEB	MAR	СОВ	2,094,185.40		2,094,185.40	
2nd Quarter										ulliana Cons								
Philhealth Regional Office IX	Negatiated Procurement - Agency to Agency[Public Bidding	MAR	MAR	MAR		MAR		MAR	APR	APR	APR	MAY	MAY	COB	476,986.80		476,986.80	
3rd Quarter			A111 - 4 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5												visit contains or 1 thin			
Philhealth Regional Office IX	Negotiated Procurement - Agency to Agency	JUL	JUL							AUG		AUG	SEP	COB	35,450.00		35,450.00	
															2,606,622.20	0.00	2,606,622.20	
Procurement of Other Equipmen Znd Quarter	t .				ŭ.													
Philhealth Regional Office IX	Public Bidding	MAR	MAR	MAR		MAR		MAR	APR	APR	APR	MAY	MAY	СОВ	15,400.00		15,400.00	
															15,400.00	0.00	15,400.00	7. 1. 17.11.11.11.11.11.11.11.11.11.11.11.11.1
Procurement of Furniture and F 2nd Quarter	extures														4 ÷			
Philhealth Regional Office IX	Public Bidding	MAR	MAR	MAR		MAR		MAR	APR	APR	APR.	MAY	MAY	COB	1,430,525.00		1,430,525.00	
		V													1,430,525.00	0.00	1,430,525.00	
Procurement of Ragular Office 5 1st Quarter	Supplies	**													*	-	*	
Philhealth Regional Office DX	Negotiated Procurement - Agency to Agency Negotiated Procurement - Small Value Procurement Shopping	NAC	3AN							JAN		FEB	MAR	сов	1,400,354.81	1,400,354.81		
2nd Quarter	A de deservo de deservo de deservo de la constanta de la const	,		******************	.,		***************************************				we->				XIIIPACTI			
Philhealth Regional Office IX	Negotiated Procurement - Agency to Agency Negotiated Procurement Small	APR	APR							APR		MAY	MAY	СОВ	553,268.89	553,268.89		
	Value Procurement[Shopping																2000	
3rd Quarter																All of the last of		
Philhealth Regional Office IX	Negotiated Procurement - Agency to Agency Negotiated Procurement - Small Value Procurement	NUC	JUL							JUL		AUG	AUG	COB	612,973.41	612,973.41		
4th Quarter				-												***********		-
ant duarter	Negotlated	SEP	SEP							OCT		OCT	NOV	СОВ	110,446.57	110,446.57		
Philhealth Regional Office DX	Procurement - Agency to Agency Negotiated Procurement - Small Value Procurement																	
	to Agency[Negotiated Procurement - Small														2,677,043.68	2,677,043.68	0.00	

Republic of the Philipphies Philippine Health Insurance Corporation ANNUAL PROCUREMENT PLAN Calendar Year 2022

BAC Goods and Services

	Mode of		Adams	W- 513				PROCUREMENT'								stimated Budget		
frocurement Program/Project PMO / End-User		Pre-Proc Conference	Ads/Post of	Pre-Bid Conference	Eligibility Check	Sub/Open of Blds	81d Evaluation	Post Qual		Contract Signing	Notice to Proceed		Acceptance		Total	MODE	00	Remark
Philhealth Regional Office IX	Negotiated Procurement - Agency to Agency	NAE	JAN	10070						JAN		FEB	MAR	СОВ	473,850.00	473,850.00		
															473,850.00	473,850.60	0.00	
rocurement of Medical, Dental	and Laboratory Suppli	es												N. 2000 - Alex De Annous				
1st Quarter																	18001111 - 01111111111111111111111111111	Albert and Albert
Philhealth Regional Office IX	Negotiated Procurement - Agency to Agency[Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	СОВ	709,711.56	709,711.56		
2nd Quarter				was a series of the		The state of the state of					or merican escapede		the state of the state of					
Philhealth Regional Office IX	Negotiated Procurement - Agency to Agency	APR	APR							MAY		MAY	אטג	СОВ	11,310.00	11,310.00		
3rd Quarter				1	-1													
Philhealth Regional Office IX	Negotiated Procurement - Agency to Agency	JUL	JUL							AUG		AUG	SEP	СОВ	11,310.00	11,910.00		
4th Quarter		THE STATE OF THE S									-		77.			THE REAL PROPERTY OF THE PARTY		***************************************
Philhealth Regional Office DX	Negotiated Procurement - Agency	SEP	SEP							OCT		OCT	NOV	СОВ	10,800.00	10,800.00		
	to Agency					The second secon							**************	-				***************************************
	to Agency				and the contract of the contra										743,131.56	743,131.56	0.00	
Procurement of Semi-Expendable		penses													743,131.56	743,131.56	0.00	
make and the first the second management between the second care of the		penses				~									743,131.56	743,131.56	0.00	
Procurement of Semi-Expendable 1st Quarter Philhealth Regional Office IX	Negotiated Procurement - Agency to Agency/Negotiated Procurement - Small	penses	JAN							DAN		FE3	MAR	СОВ	37,000.00	37,000.00	0.00	
1st Quarter	e Office Equipment Ex Negotiated Procurement - Agency to Agency[Negotiated		NAC							NAC		FE3	MAR	СОВ	37,000.00	37,000.00		
1st Quarter Philhealth Regional Office IX	e Office Equipment Ex Negotiated Procurement - Agency to Agency/Negotiated Procurement - Sinall Value Procurement	JAN	JAN							JAN		FEB	MAR	СОВ			0.00	
1st Quarter Philhealth Regional Office IX Procurement of Semi-Expendable 1st Quarter Philhealth Regional Office IX	e Office Equipment Ex Negotiated Procurement - Agency to Agency/Negotiated Procurement - Small Value Procurement a Medical Equipment Negotiated Procurement - Small	JAN Expenses	NAC							NAC	T	FEB	MAR MAR	COB	37,000.00	37,000.00		A1. 6
1st Quarter Philhealth Regional Office IX Procurement of Semi-Expendable 1st Quarter Philhealth Regional Office IX	e Office Equipment Ex Negotiated Procurement - Agency to Agency/Negotiated Procurement - Small Value Procurement Medical Equipment Negotiated	JAN Expenses	NAC							-					37,000.00 37,000.00	37,000.00 37,000.00		
1st Quarter Philhealth Regional Office IX Procurement of Semi-Expendable 1st Quarter Philhealth Regional Office IX	Negotiated Procurement - Agency to Agency[Negotiated Procurement - Small Value Procurement Megistated Procurement - Small Value Procurement - Small Value Procurement - Small	JAN Expenses JAN	NAC							-					37,000.00 37,000.00 3,025.00	37,000.00 37,000.00	0.00	
1st Quarter Philhealth Regional Office IX Procurement of Semi-Expendable 1st Quarter Philhealth Regional Office IX	Negotiated Procurement - Agency to Agency[Negotiated Procurement - Small Value Procurement Megistated Procurement - Small Value Procurement - Small Value Procurement - Small	JAN Expenses JAN	NAC							-					37,000.00 37,000.00 3,025.00	37,000.00 37,000.00	0.00	
Philhealth Regional Office IX Procurement of Semi-Expendable 1st Quarter Philhealth Regional Office IX Procurement of Semi-Expendable	Negotiated Procurement - Agency to Agency/Negotiated Procurement - Small Value Procurement Medical Equipment Negotiated Procurement - Small Value Procurement Procurement - Small Value Procurement Procurement - Small Procurement - Small Value Procurement - Small Procurement - Small	JAN Expenses JAN	NAC	MAR		MAR		MAR	APR	-	APR				37,000.00 37,000.00 3,025.00	37,000.00 37,000.00	0.00	
1st Quarter Philhealth Regional Office DX Procurement of Semi-Expendable 1st Quarter Philhealth Regional Office DX Procurement of Semi-Expendable 2nd Quarter	Negotiated Procurement - Agency to Agency/Negotiated Procurement - Small Value Procurement Medical Equipment Negotiated Procurement - Small Value Procurement Procurement - Small Value Procurement Procurement - Small Procurement - Small Value Procurement - Small Procurement - Small	JAN Exponses JAN	NAC			MAR		MAR	APR	JAN	APR	FEB	MAR	СОВ	37,000.00 37,000.00 3,025.00 3,025.00	37,000.00 37,000.00 3,025.00 3,025.00	0.00	
1st Quarter Philhealth Regional Office IX Procurement of Semi-Expendable 1st Quarter Philhealth Regional Office IX Procurement of Semi-Expendable 2nd Quarter Philhealth Regional Office IX	Negotiated Procurement - Agency to Agency/Negotiated Procurement - Small Value Procurement Medical Equipment Negotiated Procurement - Small Value Procurement Procurement - Small Value Procurement Procurement - Small Procurement - Small Value Procurement - Small Procurement - Small	JAN Exponses JAN	NAC			MAR		MAR	APR	JAN	APR	FEB	MAR	СОВ	37,000.00 37,000.00 3,025.00 3,025.00	37,000.00 37,000.00 3,025.00 3,025.00	0.00	
Ist Quarter Philhealth Regional Office IX Procurement of Semi-Expendable Ist Quarter Philhealth Regional Office IX Procurement of Semi-Expendable 2nd Quarter Philhealth Regional Office IX	Negotiated Procurement - Agency to Agency/Negotiated Procurement - Small Value Procurement Medical Equipment Negotiated Procurement - Small Value Procurement Procurement - Small Value Procurement Procurement - Small Procurement - Small Value Procurement - Small Procurement - Small	JAN Exponses JAN	NAC					MAR	APR	JAN	APR	FEB	MAR	СОВ	37,000.00 37,000.00 3,025.00 3,025.00	37,000.00 37,000.00 3,025.00 3,025.00	0.00	
1st Quarter Philhealth Regional Office IX Procurement of Semi-Expendable 1st Quarter Philhealth Regional Office IX Procurement of Semi-Expendable 2nd Quarter Philhealth Regional Office IX Procurement of Other Supplies 1st Quarter	Negotiated Procurement - Agency to Agency/Negotiated Procurement - Small Value Procurement Medical Equipment Negotiated Procurement - Small Value Procurement Public Bidding Negotiated Procurement - Agency to Agency/Negotiated Procurement - Agency to Agency/Negotiated Procurement - Small	JAN Expenses JAN es MAR	JAN MAR					MAR	APR	JAN APR	APR	FEB	MAR MAY	COB	37,000.00 37,000.00 3,025.00 3,025.00 174,679.58 174,679.58	37,000.00 37,000.00 3,025.00 3,025.00 174,679.58 174,679.58	0.00	

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Procurement Program/Project PMO End-U	/ Mode of ser Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Blds	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	00	Remarks
Philhealth Regional Office IX	Negotiated Procurement - Agency to Agency Negotiated Procurement - Small Value Procurement	JUL	3UL							AUG		AUG	SEP	COB	11,242.00	11,242.00		
			and the same						VIII TO SERVICE						52,658.00	52,658.00	0.00	
Procurement of Janitorial Serv	lces											2010						
Philhealth Regional Office IX	Public Bidding	MAR	MAR	MAR		MAR		MAR	APR	APR	APR	MAY	MAY	СОВ	2,192,424.00	2,192,424.00		
															2,192,424.00	2,192,424.00	0.00	
Procurement of Security Servi	263					N-SE-INCHAN												
Philhealth Regional Office IX	Public Bidding	MAR	MAR	MAR		MAR		MAR	APR	APR	APR	MAY	MAY	СОВ	5,870,530.32	5,870,530.32		
															5,870,530.32	5,870,530.32	0.60	
Procurement of Rental Service	\$	THE WASTER		All Control														
Philhealth Regional Office IX	Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	MAE	FEB	FEB	MAR	СОВ	9,401,506.44	9,401,506.44		
														,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	9,401,505.44	9,401,506.44	0.00	
Vole: System generated report.														Total	25,678,395.78	21,625,848.58	4,052,547,20	

"The proposed 2022 COB is undergoing evaluation, thus, a final APP will be submitted upon approval of the COB."

Prepared by:

Recommended by:

Approved by:

KATHERINE HICKS EUSTAQUIO PRO IX BAC Head Secretariat

DR. ROSSANA P. PARAGUYA PRO IX BAC Chairperson

PAOLO JOHANNO PIERO Regional Vice President

Digitally signed by Perez Paolo

Republic of the Philippines Philippine Health Insurance Corporation ANNUAL PROCUREMENT PLAN Calendar Year 2022

BAC Information and Technology Resocurces SCHEDULE FOR EACH PROCUREMENT ACTIVITY Estimated Budget Bld Procurement Program/Project PMO / Mode of Pre-Proc Ads/Post of Pre-Bid Sub/Open Post Qual Notice of Contract Notice to Delivery Acceptance Fund Total MOOE 00 Remarks End-User Procurement ITB Conference of Bids Evaluation Signing Proceed Completion Tumover Source Procurement of IT Equipment and Software 1st Quarter Philhealth Regional Office IX FEB 503,524.54 Negotlated JAN MAL MAR MAR COB 503,624.54 Procurement - Agency to Agency 503,624.54 0.00 503,624.54 Procurement of IT Supplies 1st Quarter Negotiated MAL JAN Philhealth Regional Office IX JAN FEB MAR COB 498,005.91 498,005,91 Procurement - Agency to Agency|Negotiated Procurement - Small Value Procurement 2nd Quarter Philhealth Regional Office IX Negotiated APR APR MAY MAY JUN COB 358,883.52 358,883.52 Procurement - Agency to Agency 3rd Quarter Philhealth Regional Office IX Negotiated Procurement - Agency JUL AUG AUG COB 23,435.18 23,435.18 JUL SEP bo Agency 880,324.61 880,324.61 0.00 Procurement of Semi-Expendable IT Equipment 1st Quarter Philhealth Regional Office IX Negotiated JAN JAN JAN FEB MAR COB 74,305.12 74,305.12 Procurement - Agency to Agency 74,305.12 74,305.12 0.00 Procurement of Internet Services JAN JAN 290,712.00 Philhealth Regional Office IX Negotlated JAN FEB MAR COB 290,712.00 Procurement - Small Value Procurement 290,712.00 290,712.00 0.00 Note: System generated report. Total 1,748,966.27 1,245,341,73 503,624.54

"The proposed 2022 COB is undergoing evaluation, thus, a final APP will be submitted upon approval of the COB."

Prepared by:

KATHERINE HICKS EUSTAQUIO PRO IX BAC Head Secretariat Recommended by:

DR. ROSSANA P. PARAGUYA PRO IX BAC Chairperson Approved by:

Digitally signed by Perez Paolo Johann Catipon Date: 2021,10.01 PAOLO JOHANNO PEROZ Regional Vice President