



27 January 2022

MEMORANDUM
 No. 2022- 0011

TO : ALL CONCERNED END-USERS
 PhilHealth Regional Office 8

FROM : *Rosario B. Suyom*
ROSARIO B. SUYOM, M.D.
 Acting Regional Vice President *RS*

SUBJECT : Approval of CY 2022 Annual Procurement Plan (APP)

Pursuant to Section 7.1 and 7.2 of Republic Act No. 9184, otherwise known as the “Government Procurement Reform Act of 2003” and its Revised Implementing Rules and Regulations, all government procurement shall be within the approved budget of the procuring entity and no procurement shall be undertaken unless it is in accordance with the approved Annual Procurement Plan (APP).

Upon approval of the Corporate Operating Budget for CY 2022 and consistent with the provisions of R.A. 9184 and its RIRR, the PRO-SBAC using the Financial Management Information System – PhilHealth Budget System (FMIS-PBS) consolidated the Project Procurement Management Plan (PPMPs) of all concerned end-users in the Regional Office into the CY 2022 Annual Procurement Plan (APP).

The PRO 8 - Bids and Awards Committee deliberated on, determined and recommended the appropriate method of procurement covering the various projects / programs / activities included in the APP, in accordance with the parameters set forth by RA 9184 and its RIRR.

It is emphasized that all procurement based on the approved CY 2022 APP must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations. Moreover, the following specific requirements should also be met:

- a. Procurement of Common-Used Supplies, Office Supplies and Materials with mode of procurement indicated as PS-DBM/Shopping may utilize Shopping upon presentation and submission of Certificate of Non-Availability of Stock (CNAS) issued by the PS-DBM for items that are carried and / or included in the PhilGEPS catalogue.
- b. For consumables and common office supplies and materials that are not carried by PS-DBM and / or not shown in PhilGEPS catalogue and in consideration that the PS-DBM will not issue CNAS for the purpose, a **screen shot from the PS-DBM and/or PhilGEPS search utility may suffice (search utility will turn red if not available or not carried).**

MASTER DOCUMENT
 DATE: 1/27/22



- c. Procurement of goods whose mode of procurement determined to be through “Direct Contracting” must comply with the requisites of Sec. 50 of RA 9184 and its RIRR as well as COA Circular 2012-001. It shall likewise be supported by the appropriate certification from the exclusive dealer or manufacturer, duly authenticated by the Philippine Consulate / Embassy where the Head Office is located, if foreign goods.

Under the authority granted by the PhilHealth Board of Directors to the Regional Vice President as Head of the Procuring Entity, this Memorandum is hereby issued approving the attached CY 2022 Annual Procurement Plan.

For information and strict compliance of all concerned.





Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
 PHILHEALTH REGIONAL OFFICE VIII
 PhilHealth Bldg., 167 P. Burgos Street, Tacloban City
 Call Center: (02) 441-7442 | Trunkline: (053) 523-8283
www.philhealth.gov.ph



RESOLUTION NO.01-001

s. 2022

RECOMMENDING THE APPROVAL OF THE 2022 ANNUAL PROCUREMENT PLAN (APP) FOR GOODS AND SERVICES, INFORMATION AND TECHNOLOGY RESOURCES, AND INFRASTRUCURE INCLUDING THE METHOD OF PROCUREMENT OF ACTIVITIES/PROJECTS

WHEREAS, Section 7.1 of the Revised Implementing Rules and Regulations of RA 9184 provides for the meticulous and judicious planning of procurement, which states that:

“Sec. 7.1 All procurement shall be within the approved budget of the procuring entity and should be meticulously and judiciously planned by the procuring entity.
xxx”

WHEREAS, Section 7.2 of the Revised Implementing Rules and Regulations of RA 9184 provides for the prohibition of procurement of goods, services, materials, and equipment not within the approved Annual Procurement Plan, which states that:

“Sec. 7.2 No procurement shall be undertaken unless it is in accordance with the approved APP of the procuring entity. The APP shall bear the approval of the Head of the Procuring Entity or second-ranking official designated by the Head of the Procuring Entity to act on his behalf, and must be consistent with its duly approved yearly budget”

WHEREAS, based on the above provision, the Project Procurement Management Plan (PPMPs) of various projects and activities by end-users in the Head Office and PhilHealth Regional Offices including their respective proposed method of procurement were consolidated by the Secretariat for the Bids and Awards Committee PRO-SBAC;

WHEREAS, on the 27th day of January 2022, the BAC through meeting reviewed the final APP including the appropriate method of procurement;

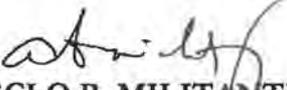
NOW, THEREFORE, premises considered, the PRO 8-BAC, pursuant to **Section 7.1 and 7.2 of the Revised IRR of R.A. 9184**, hereby recommends to the Regional Vice President the approval of the final 2022 APP of PhilHealth Regional Office 8;

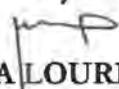
The actual procurement of programs, projects and activities in the 2022 APP to be undertaken through any of the alternative modes must strictly comply with the requirements and procedures under the Revised Implementing Rules and Regulations of Republic Act No. 9184, as well as other relevant government and corporate procurement policies, standards, rules and regulations.

IT IS SO RESOLVED.

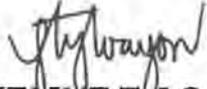


Signed this 27th day of January 2022, Tacloban City.


ACISCLO B. MILITANTE, JR.
BAC Chairperson

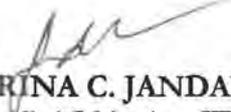

ATTY. ANITA LOURDES C. ORIEL
BAC Vice-Chairperson


HENRY S. MADULA
Member


JACQUELINE T. LOAYON
Member


JOANNA C. MANALILI
Member


DERWIN WINDELL T. SUPREMO
Provisional BAC Member (Non-IT)


MARIA DORINA C. JANDAYAN
Provisional BAC Member (IT)

APPROVED
 DISAPPROVED


ROSARIO B. SUYOM, M.D.
Acting Regional Vice-President

Date Signed: 1/27/2022





ANNUAL PROCUREMENT PLAN (APP) FOR FY 2022

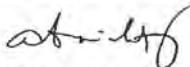
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks <i>(Brief description of Project)</i>
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BAC-GOODS AND SERVICES (GS)													
	Procurement of Office Equipment	PRO 8	No	Competitive Public Bidding	January	January	February	February	COB	6,730,610.00		6,730,610.00	
	Procurement of Other Equipment	PRO 8	No	Competitive Public Bidding	January	January	February	February	COB	432,400.00		432,400.00	
	Procurement of Furniture and Fixtures	PRO 8	No	Competitive Public Bidding	January	January	February	February	COB	1,257,940.00		1,257,940.00	
	Internal Trainings	PRO 8	No	NP 53.9 - Small Value Procurement	January	January	February	February	COB	2,880,000.00	2,880,000.00		
	Procurement of Regular Office Supplies	PRO 8	No	NP 53.5 - Agency to Agency/ Direct Contracting/ NP 53.9 - Small Value Procurement	January	January	February	February	COB	2,929,032.42	2,929,032.42		
	Procurement of Accountable Forms	PRO 8	No	NP 53.5 - Agency to Agency	January	January	February	February	COB	75,000.00	75,000.00		
	Procurement of Drug and Medicines	PRO 8	No	Competitive Public Bidding	January	January	February	February	COB	542,100.00	542,100.00		
	Procurement of Medical, Dental and Laboratory Supplies	PRO 8	No	Competitive Public Bidding	January	January	February	February	COB	638,332.00	638,332.00		
	Procurement of Gasoline, Oil and Lubricants	PRO 8	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January	January	February	February	COB	1,441,920.00	1,441,920.00		
	Procurement of Semi-Expendable Office Equipment Expenses	PRO 8	No	NP 53.5 - Agency to Agency/ Competitive Public Bidding	January	January	February	February	COB	149,725.00	149,725.00		
	Procurement of Semi-Expendable Communication Expenses	PRO 8	No	Competitive Public Bidding	January	January	February	February	COB	9,831.25	9,831.25		
	Procurement of Semi-Expendable Furniture and Fixtures	PRO 8	No	Competitive Public Bidding	January	January	February	February	COB	145,053.12	145,053.12		
	Procurement of Other Supplies	PRO 8	No	NP 53.5 - Agency to Agency	January	January	February	February	COB	432,671.96	432,671.96		
	Procurement of Water Services	PRO 8	No	Direct Contracting	January	January	February	February	COB	204,266.40	204,266.40		
	Procurement of Electricity	PRO 8	No	Direct Contracting	January	January	February	February	COB	5,049,519.02	5,049,519.02		
	Procurement of Postage and Delivery Services	PRO 8	No	NP 53.5 - Agency to Agency/ NP 53.9 - Small Value Procurement	January	January	February	February	COB	188,510.00	188,510.00		
	Procurement of Telephone Landline Services	PRO 8	No	Direct Contracting	January	January	February	February	COB	142,728.00	142,728.00		
	Procurement of Cable, Satellite, Telegraph and Radio Services	PRO 8	No	NP 53.9 - Small Value Procurement	January	January	February	February	COB	48,000.00	48,000.00		
	Procurement of Janitorial Services	PRO 8	No	Competitive Public Bidding	January	January	February	February	COB	2,249,307.84	2,249,307.84		
	Procurement of Security Services	PRO 8	No	Competitive Public Bidding	January	January	February	February	COB	5,168,400.00	5,168,400.00		
	Repair and Maintenance of Office Equipment	PRO 8	No	NP 53.9 - Small Value Procurement	January	January	February	February	COB	620,000.00	620,000.00		
	Repair and Maintenance of IT Equipment	PRO 8	No	NP 53.9 - Small Value Procurement	January	January	February	February	COB	125,000.00	125,000.00		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks <i>(brief description of Project)</i>
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair and Maintenance of Transportation Equipment	PRO 8	No	NP 53.9 - Small Value Procurement	January	January	February	February	COB	620,000.00	620,000.00		
	Repair and Maintenance of Furniture and Fixtures	PRO 8	No	NP 53.9 - Small Value Procurement	January	January	February	February	COB	100,000.00	100,000.00		
	Procurement of Advertising Services	PRO 8	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	January	January	February	February	COB	744,000.00	744,000.00		
	Marketing and Promotional Expenses	PRO 8	No	NP 53.9 - Small Value Procurement	January	January	February	February	COB	1,212,000.00	1,212,000.00		
	Procurement of Printing and Binding Services	PRO 8	No	NP 53.9 - Small Value Procurement	January	January	February	February	COB	195,198.98	195,198.98		
	Procurement of Transportation and Delivery Services	PRO 8	No	NP 53.9 - Small Value Procurement	January	January	February	February	COB	370,140.00	370,140.00		
	Procurement of Rental Services	PRO 8	No	NP-53.10 Lease of Real Property and Venue	January	January	February	February	COB	11,406,342.72	11,406,342.72		
	Procurement of Subscription Services	PRO 8	No	NP 53.9 - Small Value Procurement	January	January	February	February	COB	37,500.00	37,500.00		
	Major Events and Conventions	PRO 8	No	NP 53.9 - Small Value Procurement	January	January	February	February	COB	140,500.00	140,500.00		
	Major Events and Conventions	PRO 8	No	NP 53.9 - Small Value Procurement	January	January	February	February	COB	73,493.00	73,493.00		
	Registration of Motor Vehicle	PRO 8	No	NP 53.5 - Agency to Agency	January	January	February	February	COB	32,000.00	32,000.00		
	Medical Expenses	PRO 8	No	NP 53.9 - Small Value Procurement	January	January	February	February	COB	2,552,500.00	2,552,500.00		
SUB-TOTAL										48,944,021.71	40,523,071.71	8,420,950.00	
BAC-INFORMATION AND TECHNOLOGY RESOURCES (ITR)													
	Procurement of IT Equipment and Software	PRO 8	No	NP 53.5 - Agency to Agency	January	January	February	February	COB	1,077,184.89		1,077,184.89	
	Procurement of IT Supplies	PRO 8	No	NP 53.5 - Agency to Agency/ Direct Contracting	January	January	February	February	COB	868,929.26	868,929.26		
	Procurement of Semi-Expendable IT Equipment	PRO 8	No	NP 53.5 - Agency to Agency	January	January	February	February	COB	158,918.76	158,918.76		
	Procurement of Internet Services	PRO 8	No	Direct Contracting	January	January	February	February	COB	668,484.00	668,484.00		
SUB-TOTAL										2,773,516.91	1,696,332.02	1,077,184.89	
BAC-INFRASTRUCTURE (INFRA)													
	Repair and Maintenance for Leased Assets Improvements - Building	PRO 8	No	NP 53.9 - Small Value Procurement	January	January	February	February	COB	100,000.00	100,000.00		
SUB-TOTAL										100,000.00	100,000.00	-	
GRAND TOTAL										51,817,538.62	42,319,403.73	9,498,134.89	

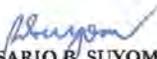
Prepared by:


BENJAMIN N. GABRIELES, JR.
 Special Investigator III
 Concurrent-Head, BAC Secretariat

Recommended for Approval by:


ACISCLO B. MILITANTE, JR.
 Division Chief IV, FOD
 BAC Chairperson

Approved by:


ROSARIO B. SUYOM, M.D.
 Acting Regional Vice President

Republic of the Philippines
Philippine Health Insurance Corporation
 ANNUAL PROCUREMENT PLAN
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BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks	
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CO
Procurement of Office Equipment																			
1st Quarter																			
Philhealth Regional Office VIII		Public Bidding	JAN	JAN	JAN		JAN		JAN	JAN	FEB	MAR	MAR	MAR	COB	6,730,610.00		6,730,610.00	
																6,730,610.00	0.00	6,730,610.00	
Procurement of Other Equipment																			
1st Quarter																			
Philhealth Regional Office VIII		Public Bidding	JAN	JAN	JAN		JAN		JAN	JAN	FEB	MAR	MAR	MAR	COB	432,400.00		432,400.00	
																432,400.00	0.00	432,400.00	
Procurement of Furniture and Fixtures																			
1st Quarter																			
Philhealth Regional Office VIII		Public Bidding	JAN	JAN	JAN		JAN		JAN	JAN	FEB	MAR	MAR	MAR	COB	1,257,940.00		1,257,940.00	
																1,257,940.00	0.00	1,257,940.00	
Internal Trainings																			
Philhealth Regional Office VIII		Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	MAR	COB	2,880,000.00	2,880,000.00		
																2,880,000.00	2,880,000.00	0.00	
Procurement of Regular Office Supplies																			
1st Quarter																			
Philhealth Regional Office VIII		Negotiated Procurement - Agency to Agency Direct Contracting Negotiated Procurement - Small Value Procurement Negotiate Procurement - Two Failed Biddings	JAN	JAN							JAN		FEB	FEB	COB	2,043,487.20	2,043,487.20		
2nd Quarter																			

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BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Estimated Budget			Remarks		
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total		MOOE	CO
Philhealth Regional Office VIII		Negotiated Procurement - Agency to Agency Negotiated Procurement - Small Value Procurement Direct Contracting	MAY	MAY									MAY	JUN	JUN	COB	657,602.76	657,602.76	
3rd Quarter																			
Philhealth Regional Office VIII		Negotiated Procurement - Agency to Agency Negotiated Procurement - Small Value Procurement Direct Contracting	AUG	AUG									AUG	SEP	SEP	COB	227,942.46	227,942.46	
																	2,929,032.42	2,929,032.42	0.00
Procurement of Accountable Forms																			
1st Quarter																			
Philhealth Regional Office VIII		Negotiated Procurement - Agency to Agency	JAN	JAN									JAN	FEB	FEB	COB	25,825.00	25,825.00	
2nd Quarter																			
Philhealth Regional Office VIII		Negotiated Procurement - Agency to Agency	MAY	MAY									MAY	JUN	JUN	COB	49,175.00	49,175.00	
																	75,000.00	75,000.00	0.00
Procurement of Drug and Medicines																			
1st Quarter																			
Philhealth Regional Office VIII		Public Bidding	JAN	JAN	JAN		JAN		JAN	JAN		FEB	MAR	MAR	MAR	COB	542,100.00	542,100.00	
																	542,100.00	542,100.00	0.00
Procurement of Medical, Dental and Laboratory Supplies																			
1st Quarter																			
Philhealth Regional Office VIII		Negotiated Procurement - Agency to Agency Public Bidding	JAN	JAN									JAN	FEB	FEB	COB	635,576.00	635,576.00	

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Philippine Health Insurance Corporation
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BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CO	
2nd Quarter																			
Philhealth Regional Office VIII		Negotiated Procurement - Agency to Agency	MAY	MAY						MAY		JUN	JUN	COB	2,756.00	2,756.00			
															638,332.00	638,332.00	0.00		
Procurement of Gasoline, Oil and Lubricants																			
Philhealth Regional Office VIII		Negotiated Procurement - Petroleum Oil and Lubricant	JAN	JAN	JAN	JAN	FEB		FEB	FEB	MAR	MAR	APR	COB	1,441,920.00	1,441,920.00			
															1,441,920.00	1,441,920.00	0.00		
Procurement of Semi-Expendable Office Equipment Expenses																			
1st Quarter																			
Philhealth Regional Office VIII		Public Bidding Negotiated Procurement - Agency to Agency	JAN	JAN						JAN		FEB	FEB	COB	149,725.00	149,725.00			
															149,725.00	149,725.00	0.00		
Procurement of Semi-Expendable Communication Expenses																			
1st Quarter																			
Philhealth Regional Office VIII		Public Bidding	JAN	JAN	JAN		JAN		JAN	JAN	FEB	MAR	MAR	COB	9,831.25	9,831.25			
															9,831.25	9,831.25	0.00		
Procurement of Semi-Expendable Furniture and Fixtures																			
1st Quarter																			
Philhealth Regional Office VIII		Public Bidding	JAN	JAN	JAN		JAN		JAN	JAN	FEB	MAR	MAR	COB	145,053.12	145,053.12			
															145,053.12	145,053.12	0.00		
Procurement of Other Supplies																			
1st Quarter																			
Philhealth Regional Office VIII		Negotiated Procurement - Agency to Agency	JAN	JAN						JAN		FEB	FEB	COB	294,142.76	294,142.76			
2nd Quarter																			

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BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CO	
Philhealth Regional Office VIII		Negotiated Procurement - Agency to Agency	MAY	MAY						MAY		JUN	JUN	COB	72,431.35	72,431.35			
3rd Quarter																			
Philhealth Regional Office VIII		Negotiated Procurement - Agency to Agency	AUG	AUG						AUG		SEP	SEP	COB	66,097.85	66,097.85			
															432,671.96	432,671.96	0.00		
Procurement of Water Services																			
Philhealth Regional Office VIII		Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB	204,266.40	204,266.40		
															204,266.40	204,266.40	0.00		
Procurement of Electricity																			
Philhealth Regional Office VIII		Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB	5,049,519.02	5,049,519.02		
															5,049,519.02	5,049,519.02	0.00		
Procurement of Postage and Delivery Services																			
Philhealth Regional Office VIII		Negotiated Procurement - Small Value Procurement - Agency to Agency	JAN	JAN						JAN		FEB	FEB	COB	188,510.00	188,510.00			
															188,510.00	188,510.00	0.00		
Procurement of Telephone Landline Services																			
Philhealth Regional Office VIII		Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB	142,728.00	142,728.00		
															142,728.00	142,728.00	0.00		
Procurement of Cable, Satellite, Telegraph and Radio Services																			
Philhealth Regional Office VIII		Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	MAR	COB	48,000.00	48,000.00			
															48,000.00	48,000.00	0.00		
Procurement of Janitorial Services																			
Philhealth Regional Office VIII		Public Bidding	JAN	JAN	JAN		JAN		JAN	JAN	FEB	MAR	MAR	MAR	COB	2,249,307.84	2,249,307.84		

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BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
															2,249,307.84	2,249,307.84	0.00	
Procurement of Security Services																		
Philhealth Regional Office VIII		Public Bidding	JAN	JAN	JAN		JAN		JAN	JAN	FEB	MAR	MAR	MAR	COB	5,168,400.00	5,168,400.00	
															5,168,400.00	5,168,400.00	0.00	
Repair and Maintenance of Office Equipment																		
Philhealth Regional Office VIII		Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	MAR	COB	620,000.00	620,000.00	
															620,000.00	620,000.00	0.00	
Repair and Maintenance of IT Equipment																		
Philhealth Regional Office VIII		Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	MAR	COB	125,000.00	125,000.00	
															125,000.00	125,000.00	0.00	
Repair and Maintenance of Transportation Equipment																		
Philhealth Regional Office VIII		Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	MAR	COB	620,000.00	620,000.00	
															620,000.00	620,000.00	0.00	
Repair and Maintenance of Furniture and Fixtures																		
Philhealth Regional Office VIII		Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	MAR	COB	100,000.00	100,000.00	
															100,000.00	100,000.00	0.00	
Procurement of Advertising Services																		
Philhealth Regional Office VIII		Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	JAN	JAN							JAN		FEB	FEB	COB	744,000.00	744,000.00	
															744,000.00	744,000.00	0.00	
Marketing and Promotional																		
Philhealth Regional Office VIII		Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	MAR	COB	1,212,000.00	1,212,000.00	

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BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Estimated Budget			Remarks	
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bld Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total		MOOE
1,212,000.00																	1,212,000.00	0.00
Procurement of Printing and Binding Services																		
Philhealth Regional Office VIII		Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	MAR	COB	195,198.98	195,198.98		
195,198.98																	195,198.98	0.00
Procurement of Transportation and Delivery Services																		
Philhealth Regional Office VIII		Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	MAR	COB	370,140.00	370,140.00		
370,140.00																	370,140.00	0.00
Procurement of Rental Services																		
Philhealth Regional Office VIII		Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN					JAN	JAN	FEB	FEB	FEB	COB	11,406,342.72	11,406,342.72		
11,406,342.72																	11,406,342.72	0.00
Procurement of Subscription Services																		
Philhealth Regional Office VIII		Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	MAR	COB	37,500.00	37,500.00		
37,500.00																	37,500.00	0.00
Major Events and Conventions																		
Philhealth Regional Office VIII		Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	MAR	COB	140,500.00	140,500.00		
140,500.00																	140,500.00	0.00
Major Events and Conventions																		
Philhealth Regional Office VIII		Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	MAR	COB	73,493.00	73,493.00		
73,493.00																	73,493.00	0.00
Registration of Motor Vehicle																		

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BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks			
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CO		
Philhealth Regional Office VIII		Negotiated Procurement - Agency to Agency	FEB	FEB								FEB		MAR	MAR	COB	32,000.00	32,000.00			
																	32,000.00	32,000.00	0.00		
Medical Expenses																					
Philhealth Regional Office VIII		Negotiated Procurement - Small Value Procurement	FEB	FEB								FEB		MAR	MAR	COB	2,552,500.00	2,552,500.00			
																	2,552,500.00	2,552,500.00	0.00		
<i>Note: System generated report.</i>																	Total	48,944,021.71	40,523,071.71	8,420,950.00	

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BAC Information and Technology Resources

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Estimated Budget			Remarks			
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total		MOOE	CO	
Procurement of IT Equipment and Software																				
1st Quarter																				
Philhealth Regional Office VIII		Negotiated Procurement - Agency to Agency	JAN	JAN									JAN	FEB	FEB	COB	1,077,184.89		1,077,184.89	
																1,077,184.89	0.00	1,077,184.89		
Procurement of IT Supplies																				
1st Quarter																				
Philhealth Regional Office VIII		Negotiated Procurement - Agency to Agency Direct Contracting	JAN	JAN									JAN	FEB	FEB	COB	868,929.26		868,929.26	
																868,929.26	868,929.26	0.00		
Procurement of Semi-Expendable IT Equipment																				
1st Quarter																				
Philhealth Regional Office VIII		Negotiated Procurement - Agency to Agency	JAN	JAN									JAN	FEB	FEB	COB	158,918.76		158,918.76	
																158,918.76	158,918.76	0.00		
Procurement of Internet Services																				
Philhealth Regional Office VIII		Direct Contracting	JAN	JAN									JAN	JAN	FEB	FEB	COB	668,484.00		668,484.00
																668,484.00	668,484.00	0.00		
																Total	2,773,516.91	1,696,332.02	1,077,184.89	

Note: System generated report.

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BAC Infrastructure

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CO	
Repair and Maintenance for Leased Assets Improvements - Building																			
Philhealth Regional Office VIII		Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	MAR	COB	100,000.00	100,000.00			
															100,000.00	100,000.00	0.00		
<i>Note: System generated report.</i>															Total	100,000.00	100,000.00	0.00	