



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
PhilHealth Regional Office VI
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MEMORANDUM

TO : ALL CONCERNED END-USERS
Philhealth Regional Office VI

SUBJECT : FY 2022 INDICATIVE ANNUAL PROCUREMENT PLAN

Under the authority granted by the Philhealth Board of Directors through PBR No. 731, s. 2004 to the Regional Vice President as Head of the Procuring Entity and Section IV.9 of Corporate Order on the Preparation and Approval of the Annual Procurement and consistent with Section 7.3 of Republic Act No. 9184 and its Revised Implementing Rules and Regulations, which states that “Section 7.3.4 The PPMPs shall then be submitted to the Procuring Entity’s Budget Office for evaluation in order to ensure consistency with Procuring Entity’s budget proposal and compliance with existing budgeting rules. The PPMPs included in the budget proposal shall be forwarded to the BAC Secretariat for consolidation into an indicative APP, and to the BAC for final recommendation of the appropriate procurement modality. xxx... The indicative APP and budget proposal shall be simultaneously submitted to the HOPE and/or other oversight bodies for approval”, this Order is hereby issued approving the attached FY 2022 Indicative Annual Procurement Plan as recommended by the PRO VI Bids and Awards Committee.

The Indicative APP is a consolidation of various Indicative Project Procurement Management Plans (PPMPs), and anchored on the approved Corporate Operating Budget for CY 2022. The PRO VI Bids and Awards Committee deliberated on, determined and recommended the appropriate method of procurement covering the various program, activities and projects under Goods and Services and Information Technology Resources portion of the APP, in accordance with the parameters set forth by RA 9184 and its Revised Implementing Rules and Regulations (RIRR).

All procurement must be undertaken strictly in accordance with the terms, conditions, and requirements provided in RA 9184, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations. Moreover, the following specific requirements should also be met:

- a. Procurement of Common-Used Supplies Office Supplies and Materials with mode of procurement indicated as PS-DBM/ Shopping may utilize Shopping upon presentation and submission of Certificate of Non-Availability of Stock (CNAS) issued by the PS-DBM for items that are carried and/ or included in the PhilGEPS Catalogue.
- b. For consumables and common office supplies and materials that are not carried by PS-DBM and/ or not shown in the PhilGEPS catalogue and in consideration that the PS-DBM will not issue CNAS for the purpose, a screen shot from the PS-DBM and/ or PhilGEPS search utility may suffice (search utility will turn red if not available or not carried).



10/4/21 10:30am

- c. Procurement of goods determined as through "Direct Contracting" must comply with the requisites of Section 50 of RA 9184 and its RIRR as well as that of COA Circular 2012-001. It shall likewise be supported by the appropriate certification from the exclusive dealer or manufacturer, duly authenticated by the Philippine Consulate/ Embassy where the Head Office is located, if foreign goods.

Updating of the PPMPs and the consolidated APP shall be undertaken when there is change in projects, activities and programs contained in the FY 2022 Indicative APP following procedures defined in RA 9184, its RIRR and relevant and appropriate internal issuances.


ATTY. VALERIE ANNE H. HOLLERO
Attorney VI / Regional Vice President

Date Signed: 10/5/21



PHILHEALTH REGION VI Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement (Posting of IBRE)	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GOOD AND SERVICES													
PROCUREMENT OF JANITORIAL SERVICES													
50212020	Procurement of Janitorial Services	MSD	NO	Competitive Bidding	JAN	FEB	FEB	FEB	COB	4,501,227.12	4,501,227.12	-	
SUB-TOTAL										4,501,227.12			
PROCUREMENT OF SECURITY SERVICES													
50212030	Procurement of Security Services	MSD	NO	Competitive Bidding	JAN	FEB	FEB	FEB	COB	6,081,886.16	6,081,886.16	-	
SUB-TOTAL										6,081,886.16			
PROCUREMENT OF RENTAL SERVICES													
50299050	Procurement of Rental Services	MSD	NO	NP-53.10 Lease of Real Property and Venue	FEB	N/A	FEB	FEB	COB	24,247,107.14	24,247,107.14	-	
50299050	Procurement of Rental Services for Photocopying services	MSD	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	COB				
50299050	Procurement of Rental Services for Catician and Guimbal Express' Offices	MSD	NO	NP-53.5 Agency-to-Agency	FEB	N/A	FEB	FEB	COB				
SUB-TOTAL										24,247,107.14			
PROCUREMENT OF ADVERTISING SERVICES													
5029901001	Procurement of Advertising Services - Electronic Billboards (LED)	PAU	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	JAN	N/A	N/A	JAN	COB	150,000.00	150,000.00	-	
5029901001	Procurement of Advertising Services - Local: Blocktime	PAU	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	JAN	N/A	N/A	JAN	COB	120,000.00	120,000.00	-	
5029901001	Procurement of Advertising Services - Local AM: Spotbuys	PAU	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	JAN	N/A	N/A	JAN	COB	100,000.00	100,000.00	-	
5029901001	Procurement of Advertising Services - Local Tabloid: Institutional	PAU	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	JAN	N/A	N/A	JAN	COB	170,000.00	170,000.00	-	
5029901001	Procurement of Advertising Services - Local FM: Blocktime	PAU	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	JAN	N/A	N/A	JAN	COB	240,000.00	240,000.00	-	
SUB-TOTAL										780,000.00			

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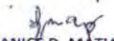
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement (Posting of IB/RE)	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PROCUREMENT OF OFFICE EQUIPMENT													
10605020	Procurement of Office Equipment for 1st Quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	JAN	COB	1,933,260.60	-	1,933,260.60	
10605020	Procurement of Office Equipment for 2nd Quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	APR	N/A	N/A	APR	COB	925,194.00	-	925,194.00	
10605020	Procurement of Office Equipment for 3rd Quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	JUN	N/A	N/A	JUN	COB	18,845.00	-	18,845.00	
SUB-TOTAL										2,877,099.60			
PROCUREMENT OF OTHER EQUIPMENT													
10605990	Procurement of Other Equipment 2nd Quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	APR	N/A	N/A	APR	COB	121,000.00	-	121,000.00	
10605990	Procurement of Other Equipment 3rd Quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	JUN	N/A	N/A	JUN	COB	71,400.00	-	71,400.00	
SUB-TOTAL										192,400.00			
PROCUREMENT OF FURNITURE AND FIXTURES													
10607010	Procurement of Furniture and Fixtures for 1st Quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	JAN	COB	434,000.00	-	434,000.00	
10607010	Procurement of Furniture and Fixtures for 2nd Quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	APR	N/A	N/A	APR	COB	310,000.00	-	310,000.00	
10607010	Procurement of Furniture and Fixtures for 3rd Quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	JUN	N/A	N/A	JUN	COB	175,000.00	-	175,000.00	
SUB-TOTAL										919,000.00			
PROCUREMENT OF REGULAR OFFICE SUPPLIES													
5020301001	Procurement of Regular Office Supplies for 1st Quarter	ADMIN	NO	NP-53.5 Agency-to-Agency	JAN	N/A	N/A	JAN	COB	636,623.69	636,623.69	-	Supplies not available in PS-DBM will procure thru Shopping
5020301001	Procurement of Regular Office Supplies for 1st Quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	JAN	COB	42,685.00	42,685.00	-	
5020301001	Procurement of Regular Office Supplies for 1st Quarter	ADMIN	NO	Direct Contracting	JAN	N/A	JAN	JAN	COB	8,800.00	8,800.00	-	
5020301001	Procurement of Regular Office Supplies for 2nd Quarter	ADMIN	NO	NP-53.5 Agency-to-Agency	APR	N/A	N/A	APR	COB	904,489.32	904,489.32	-	Supplies not available in PS-DBM will procure thru Shopping
5020301001	Procurement of Regular Office Supplies for 2nd Quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	APR	N/A	N/A	APR	COB	50,980.00	50,980.00	-	
5020301001	Procurement of Regular Office Supplies for 2nd Quarter	ADMIN	NO	Direct Contracting	APR	N/A	APR	APR	COB	8,800.00	8,800.00	-	
5020301001	Procurement of Regular Office Supplies for 3rd Quarter	ADMIN	NO	NP-53.5 Agency-to-Agency	JUN	N/A	N/A	JUN	COB	1,950,947.84	1,950,947.84	-	Supplies not available in PS-DBM will procure thru Shopping
5020301001	Procurement of Regular Office Supplies for 3rd Quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	JUN	N/A	N/A	JUN	COB	108,340.00	108,340.00	-	
5020301001	Procurement of Regular Office Supplies for 3rd Quarter	ADMIN	NO	Direct Contracting	JUN	N/A	JUN	JUN	COB	64,997.68	64,997.68	-	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
INFORMATION TECHNOLOGY AND RESOURCES													
PROCUREMENT OF IT EQUIPMENT AND SOFTWARE													
10605020	Procurement of IT Equipment and Software for 1st Quarter	ADMIN	NO	Competitive Bidding	JAN	JAN	FEB	FEB	COB	1,207,800.00	-	1,207,800.00	
10605020	Procurement of IT Equipment and Software for 1st Quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	JAN	COB	1,165,481.48	-	1,165,481.48	
10605020	Procurement of IT Equipment and Software for 2nd Quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	MAR	N/A	N/A	MAR	COB	144,569.79	-	144,569.79	
10605020	Procurement of IT Equipment and Software for 3rd Quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	JUN	N/A	N/A	JUN	COB	249,919.47	-	249,919.47	
SUB-TOTAL										2,767,770.74			
PROCUREMENT OF IT SUPPLIES													
5020301002	Procurement of IT Supplies for 1st Quarter	ADMIN	NO	NP-53.5 Agency-to-Agency	JAN	N/A	N/A	JAN	COB	876,121.58	876,121.58		Supplies not available in PS-DBM will procure thru Shopping
SUB-TOTAL										876,121.58			
PROCUREMENT OF SEMI-EXPENDABLE IT EQUIPMENT													
5020321006	Procurement of Semi-Expendable IT Equipment for 2nd Quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	APR	N/A	N/A	APR	COB	14,714.70	14,714.70	-	
5020321006	Procurement of Semi-Expendable IT Equipment for 3rd Quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	JUN	N/A	N/A	JUN	COB	44,144.10	44,144.10	-	
SUB-TOTAL										58,858.80			
PROCUREMENT OF INTERNET SERVICES													
50205030	Procurement of Internet Services	ADMIN	NO	Direct Contracting	FEB	N/A	FEB	FEB	COB	1,078,728.48	1,078,728.48	-	
SUB-TOTAL										1,078,728.48			
TOTAL (INFORMATION AND TECHNOLOGY RESOURCES)										4,781,479.60			
GRAND TOTAL										50,531,649.61			

Note: The proposed 2022 COB is undergoing evaluation, thus, a final APP will be submitted upon approval of the COB.

Prepared by:


JANICE D. MATIAS
 SIA I / Member - BAC Secretariat


Reviewed by:


SHERYNN B. FUENTES
 SSIC / Head - BAC Secretariat

Recommended for Approval by:


DR. ROYCE S. REYES
 Chairperson - BAC

Approved by:


ATTY. VALERIE ANNE H. HOLLERO
 Attorney VI / RVP- PRO VI / HoPE 9/29/2021