



Republic of the Philippines  
**PHILIPPINE HEALTH INSURANCE CORPORATION**

PhilHealth Regional Office V  
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[www.philhealth.gov.ph](http://www.philhealth.gov.ph)



August 31, 2021

**MEMORANDUM**

TO : **ALL CONCERNED END-USERS**  
PhilHealth Regional Office –V

SUBJECT : **INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FY2022**

In order to ensure the effective and efficient delivery of public service and to support its proposed budget taking into consideration the budget framework for FY 2022 in order to reflect its priorities and objectives, preparation of Indicative Annual Procurement Plan (APP) is necessary.

As mandated, the PhilHealth Regional Office (PRO) V Bids and Awards Committee (BAC) deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the Indicative APP, in accordance with the parameters set in the R.A. 9184 and its Revised I.R.R.

Section 7.3 of the Revised IRR of RA 9184 provides:

*“7.3 Upon issuance of the budget call in the case of NGAs, SUCs, Constitutional Commissions or Offices, or similar document for GOCCs, GFIs, and LGUs, the Procuring Entity shall prepare its indicative APP for the succeeding calendar year...”*

Accordingly, and under the authority granted by the PhilHealth Board of Directors to the President and CEO, and Regional Vice President, in case of PhilHealth Regional Offices, as Head of the Procuring Entity, this Order is hereby issued approving the attached Indicative APP for FY 2021 for Goods and Services, Information and Technology Resources and Infrastructure.

It is emphasized that all procurement based on the approved Indicative APP for FY 2022 must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its RIRR, as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.

*f: almanon*  
HENRY V. ALMANON  
RVP, PRO V

Date Signed: 9/1/2021



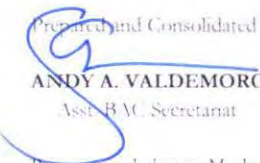
PHILHEALTH REGIONAL OFFICE V Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>GOODS AND SERVICES</b>													
<b>CAPITAL EXPENDITURES</b>													
10605020	Procurement of Office Equipment	PRO V	NO	Public Bidding	JUN	JUN	JUN	JUL	COB 2022	2,311,471.70		2,311,471.70	Office Equipment
10605020	Procurement of Office Equipment	PRO V	NO	NP-53.9 Small Value Procurement	JUN			JUL	COB 2022	607,149.00		607,149.00	Other Office Equipment
10605110	Procurement of Medical Equipment	PRO V	NO	NP-53.9 Small Value Procurement	JUN			JUL	COB 2022	22,200.00		22,200.00	Sphygmomanometer
10605020	Procurement of Other Equipment	PRO V	NO	NP-53.9 Small Value Procurement	JUN			JUL	COB 2022	168,000.00		168,000.00	Gym Equipment
10606010	Procurement of Motor Vehicle	PRO V	NO	Public Bidding	JUN	JUN	JUN	JUL	COB 2022	1,895,868.00		1,895,868.00	Motor Vehicle
10607010	Procurement of Furniture and Fixtures	PRO V	NO	Public Bidding	JUN	JUN	JUN	JUL	COB 2022	1,204,480.00		1,204,480.00	Furniture and Fixture
10607010	Procurement of Furniture and Fixtures	PRO V	NO	NP-53.9 Small Value Procurement	JUN			JUL	COB 2022	110,000.00		110,000.00	Other Furniture and Fixture
<b>Sub-total</b>										<b>6,319,168.70</b>	<b>-</b>	<b>6,319,168.70</b>	
<b>Semi-Expendable Equipments and Furnitures &amp;</b>													
5020321002	Procurement of Semi-Expendable Office Equipment	PRO V	NO	NP-53.9 Small Value Procurement	JUN			JUL	COB 2022	83,771.00	83,771.00		Fan, Push Cart, Laminating Machine, Money Detector, Paper
5020322001	Procurement of Semi-Expendable Furnitures and Fixtures	PRO V	NO	Public Bidding	JUN	JUN	JUN	JUL	COB 2022	61,569.37	61,569.37		Clenical & Visitors Chair
<b>Sub-total</b>										<b>145,340.37</b>	<b>145,340.37</b>	<b>-</b>	
<b>Communication</b>													
50205010	Procurement of Postage & Delivery Services	PRO V	NO	NP-53.9 Agency to Agency	MAR			APR	COB 2022	1,408,301.00	1,408,301.00		Courier services
50205010	Procurement of Postage & Delivery Services	PRO V	NO	NP-53.9 Small Value Procurement	MAR			APR	COB 2022	531,160.00	531,160.00		Registered mails
50205040	Procurement of Cable, Satellite, Telegraph and Radio Services	PRO V	NO	NP-53.9 Small Value Procurement	MAR			APR	COB 2022	10,506.00	10,506.00		Cable TV subscription
<b>Sub-total</b>										<b>1,949,967.00</b>	<b>1,949,967.00</b>	<b>-</b>	
<b>General Services</b>													
50212020	Procurement of Janitorial Services	PRO V	NO	Public Bidding	MAR	MAR	MAR	APR	COB 2022	2,765,523.84	2,765,523.84		Janitorial Services for PRO V Office & 6 LHIOs
50212030	Procurement of Security Services	PRO V	NO	Public Bidding	MAR	MAR	MAR	APR	COB 2022	7,228,808.28	7,228,808.28		Security Services for PRO V Office & warehouse & 6 LHIOs
<b>Sub-total</b>										<b>9,994,332.12</b>	<b>9,994,332.12</b>	<b>-</b>	
<b>Other Maintenance and Operating Expenses</b>													
50299020	Procurement of Printing and Binding Services	PRO V	NO	NP-53.9 Small Value Procurement	MAR			APR	COB 2022	50,000.00	50,000.00		Printing of member IDs, calendars and others
50299040	Procurement of Transportation and Delivery Services	PRO V	NO	NP-53.9 Small Value Procurement	MAR			APR	COB 2022	92,000.00	92,000.00		Garbage collection cost and freight and hauling services of supplies, materials and
50299050	Procurement of Lease / Rental Services	PRO V	NO	NP-53.10 Lease of Real Property and Venue	MAR			APR	COB 2022	22,145,306.88	22,145,306.88		Rent for office space and warehouse
50299070	Subscription Expenses	PRO V	NO	NP-53.9 Small Value Procurement	MAR			APR	COB 2022	72,306.00	72,306.00		Newspaper subscriptions
5029999003	Registration of Motor Vehicle	PRO V	NO	NP- Agency to Agency	MAR			APR	COB 2022	34,505.00	34,505.00		Registration of motor vehicles
5029999005	Corporate Forum	PRO V	NO	NP-53.9 Lease of Real Property and Venue	MAY			JUN	COB 2022	187,300.00	187,300.00		Mid Year assessment & performance review

PHILHEALTH REGIONAL OFFICE V Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10605030	Procurement of I.T. Equipment and Software	PRO V	NO	NP-53.5 Agency-to-Agency	JUN			JUL	COB 2022	4,042,890.46		4,042,890.46	
10605030	Procurement of I.T. Equipment and Software	PRO V	NO	Public Bidding	JUN	JUN	JUN	JUL	COB 2022	4,301,440.00		4,301,440.00	
5020301002	Procurement of I.T. Supplies	PRO V	NO	NP-53.5 Agency-to-Agency (PS-DB)	MAR			APR	COB 2022	2,224,869.39	2,224,869.39		IT Supplies
5020301002	Procurement of I.T. Supplies	PRO V	NO	NP-53.5 Agency-to-Agency (PS-DB)	JUN		*	JUL	COB 2022	301,717.80	301,717.80		Other Supplies
50205030	Procurement of Internet Services	PRO V	NO	Public Bidding	MAY	MAY	MAY	MAY	COB 2022	1,158,000.00	1,158,000.00		Internet subscriptions
5020321006	Procurement of Semi-Expendable IT Equipment	PRO V	NO	NP-53.9 Small Value Procurement	JUN			JUL	COB 2022	50,158.96	50,158.96		Computer Peripherals & UPS
<b>TOTAL</b>										<b>12,133,976.61</b>	<b>3,734,746.15</b>	<b>8,399,230.46</b>	
<b>INFRASTRUCTURE</b>													
10601010	Procurement of Land	PRO V	NO	Public Bidding	MAY	MAY	MAY	JUN	COB 2022	122,000,000.00		122,000,000.00	Procurement of land
10609020	Leasehold Improvements	PRO V	NO	Public Bidding	MAR	MAR	MAR	APR	COB 2022	4,562,710.39		4,562,710.39	
5021309002	Repairs and Maintenance for Leased Assets Improvement-Building	PRO V	NO	NP-53.9 Small Value Procurement	MAR			APR	COB 2022	250,000.00	250,000.00		For carpentry works, electric connections and plumbing
<b>TOTAL</b>										<b>126,812,710.39</b>	<b>250,000.00</b>	<b>126,562,710.39</b>	
<b>GRAND TOTAL</b>										<b>195,481,763.41</b>	<b>54,200,653.86</b>	<b>141,281,109.55</b>	

Prepared and Consolidated By:


  
**ANDY A. VALDEMORO**  
 Asst. BAC Secretariat

Certified Correct as to Consolidation:


  
**MARIA-ROSARIO C. SERRANO**  
 Head, BAC Secretariat


Recommended as to Mode of Procurement:


  
**DR. JANICE NANETTE B. ESTRADA**  
 BAC Member

  
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**DARLENE M. NUYLES, PMP**  
 BAC Member

  
**CATHERINE M. CORDIS, CPA**  
 BAC Member

*(on leave)*  
  
**ATTY. DEAN S. SALVOSA**  
 BAC Vice Chairperson

  
**DR. RONALD E. SANTELICES**  
 BAC Chairperson

Approved By:

  
**HENRY V. ALMANON**  
 Regional Vice President, PRO V