

PhilHealth Regional Office IV-B Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REL	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299010	Procurement of Advertising Services	PRO IV-B	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	07-Jan	N/A	N/A	14-Jan	Corporate Budget	720,000.00	720,000.00		
50299010	Marketing and Promotional	PRO IV-B	NO	NP-53.9 - Small Value Procurement	05-Jan	N/A	N/A	13-Jan	Corporate Budget	64,200.00	64,200.00		
50299010	Marketing and Promotional	PRO IV-B	NO	NP-53.9 - Small Value Procurement	07-Jan	N/A	N/A	14-Jan	Corporate Budget	1,200,000.00	1,200,000.00		
50205010	Procurement of Postage and Delivery Services - Metered/Postage	PRO IV-B	NO	NP-53.5 Agency-to-Agency	07-Jan	N/A	N/A	14-Jan	Corporate Budget	2,371,200.00	2,371,200.00		
50205010	Procurement of Postage and Delivery Services - Courier Services	PRO IV-B	NO	NP-53.9 - Small Value Procurement	07-Jan	N/A	N/A	14-Jan	Corporate Budget	2,509,590.00	2,509,590.00		
50205030	Procurement of Internet Subscription	PRO IV-B	NO	NP-53.9 - Small Value Procurement	07-Jan	N/A	N/A	14-Jan	Corporate Budget	677,438.76	677,438.76		
50205040	Procurement of Cable, Satellite, Telegraph and Radio Services	PRO IV-B	NO	NP-53.9 - Small Value Procurement	07-Jan	N/A	N/A	14-Jan	Corporate Budget	61,560.00	61,560.00		
50212020	Procurement of Janitorial Services	PRO IV-B	NO	Competitive Bidding	06-Jan	14-Jan	02-Feb	05-Feb	Corporate Budget	4,301,118.85	4,301,118.85		
50212030	Procurement of Security Services	PRO IV-B	NO	Competitive Bidding	06-Jan	14-Jan	02-Feb	05-Feb	Corporate Budget	7,099,999.44	7,099,999.44		
5029918003	Procurement of Meals for the Conduct of Christmas Activities and PhilHealth Wellness	PRO IV-B	NO	NP-53.9 - Small Value Procurement	01-Sep	N/A	N/A	08-Sep	Corporate Budget	283,293.00	283,293.00		
50299020	Procurement of Printing and Publication Services	PRO IV-B	NO	NP-53.9 - Small Value Procurement	07-Jan	N/A	N/A	14-Jan	Corporate Budget	1,691,124.00	1,691,124.00		
50299040	Procurement of Transportation and Delivery Services	PRO IV-B	NO	NP-53.9 - Small Value Procurement	07-Jan	N/A	N/A	14-Jan	Corporate Budget	653,020.00	653,020.00		
50299050	Procurement of Rental Services	PRO IV-B	NO	NP-53.10 Lease of Real Property and Venue	07-Jan	N/A	14-Jan	17-Jan	Corporate Budget	31,286,596.08	31,286,596.08		
50299050	Procurement of Rental Services	PRO IV-B	NO	NP-53.9 - Small Value Procurement	07-Jan	N/A	N/A	14-Jan	Corporate Budget	610,080.00	610,080.00		
50299070	Procurement of Subscription Services - Newspaper Subscription	PRO IV-B	NO	NP-53.9 - Small Value Procurement	07-Jan	N/A	N/A	14-Jan	Corporate Budget	62,856.00	62,856.00		
5029999003	Registration of Motor Vehicle	PRO IV-B	NO	NP-53.5 Agency-to-Agency	07-Jan	N/A	N/A	14-Jan	Corporate Budget	42,440.51	42,440.51		
5029999005	Corporate Forum	PRO IV-B	NO	NP-53.9 - Small Value Procurement	27-Jan	N/A	N/A	03-Feb	Corporate Budget	451,200.00	451,200.00		
5029999006	Medical Expenses	PRO IV-B	NO	Competitive Bidding	06-Jan	14-Jan	02-Feb	05-Feb	Corporate Budget	3,160,000.00	3,160,000.00		
5029999006	Medical Expenses	PRO IV-B	NO	NP-53.9 - Small Value Procurement	07-Jan	N/A	N/A	14-Jan	Corporate Budget	158,000.00	158,000.00		
5021199002	Procurement of Notarial Services	PRO IV-B	NO	NP-53.9 - Small Value Procurement	07-Jan	N/A	N/A	14-Jan	Corporate Budget	46,000.00	46,000.00		
5021305001	Repair and Maintenance of Office Equipment	PRO IV-B	NO	NP-53.9 - Small Value Procurement	07-Jan	N/A	N/A	14-Jan	Corporate Budget	482,240.00	482,240.00		
5021305002	Repair and Maintenance of IT Equipment	PRO IV-B	NO	NP-53.9 - Small Value Procurement	07-Jan	N/A	N/A	14-Jan	Corporate Budget	75,000.00	75,000.00		
5021305002	Repair and Maintenance of Medical, Dental and Laboratory Equipment	PRO IV-B	NO	NP-53.9 - Small Value Procurement	07-Jan	N/A	N/A	14-Jan	Corporate Budget	4,574.00	4,574.00		
50213060	Repair and Maintenance of Transportation Equipment	PRO IV-B	NO	NP-53.9 - Small Value Procurement	07-Jan	N/A	N/A	14-Jan	Corporate Budget	596,234.10	596,234.10		
50213070	Repair and Maintenance of Furniture and Fixtures	PRO IV-B	NO	NP-53.9 - Small Value Procurement	07-Jan	N/A	N/A	14-Jan	Corporate Budget	40,000.00	40,000.00		
5021309002	Repair and Maintenance for Leased Assets Improvements	PRO IV-B	NO	NP-53.9 - Small Value Procurement	07-Jan	N/A	N/A	14-Jan	Corporate Budget	150,000.00	150,000.00		
50213320	Repairs and Maintenance of Semi-Expendable Furniture and Fixtures and Books	PRO IV-B	NO	NP-53.9 - Small Value Procurement	07-Jan	N/A	N/A	14-Jan	Corporate Budget	25,000.00	25,000.00		
5020301001	Procurement of Regular Office Supplies - 1st Quarter	PRO IV-B	NO	NP-53.5 Agency-to-Agency	07-Jan	N/A	N/A	14-Jan	Corporate Budget	713,359.87	713,359.87		
5020301001	Procurement of Regular Office Supplies - 2nd Quarter	PRO IV-B	NO	NP-53.5 Agency-to-Agency	04-Mar	N/A	N/A	11-Mar	Corporate Budget	728,677.47	728,677.47		
5020301001	Procurement of Regular Office Supplies - 3rd Quarter	PRO IV-B	NO	NP-53.5 Agency-to-Agency	02-Jun	N/A	N/A	09-Jun	Corporate Budget	723,535.63	723,535.63		
5020301001	Procurement of Regular Office Supplies - 4th Quarter	PRO IV-B	NO	NP-53.5 Agency-to-Agency	01-Sep	N/A	N/A	08-Sep	Corporate Budget	713,706.13	713,706.13		
5020301001	Procurement of Regular Office Supplies - 1st Quarter	PRO IV-B	NO	NP-53.9 - Small Value Procurement	07-Jan	N/A	N/A	14-Jan	Corporate Budget	302,022.07	302,022.07		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301001	Procurement of Regular Office Supplies - 2nd Quarter	PRO IV-B	NO	NP-53.9 - Small Value Procurement	07-Mar	N/A	N/A	14-Mar	Corporate Budget	238,428.07	238,428.07		
5020301001	Procurement of Regular Office Supplies - 3rd Quarter	PRO IV-B	NO	NP-53.9 - Small Value Procurement	03-Jun	N/A	N/A	10-Jun	Corporate Budget	213,954.88	213,954.88		
5020301001	Procurement of Regular Office Supplies - 4th Quarter	PRO IV-B	NO	NP-53.9 - Small Value Procurement	08-Sep	N/A	N/A	15-Sep	Corporate Budget	171,148.13	171,148.13		
5020301002	Procurement of IT Supplies - 1st Quarter	PRO IV-B	NO	NP-53.5 Agency-to-Agency	07-Jan	N/A	N/A	14-Jan	Corporate Budget	520,373.33	520,373.33		
5020301002	Procurement of IT Supplies - 1st Quarter	PRO IV-B	NO	NP-53.9 - Small Value Procurement	07-Jan	N/A	N/A	14-Jan	Corporate Budget	490,845.38	490,845.38		
50203020	Procurement of Accountable Forms - 2nd Quarter - Continuous Form Checks	PRO IV-B	NO	NP-53.5 Agency-to-Agency	07-Jan	N/A	N/A	14-Jan	Corporate Budget	11,481.25	11,481.25		
50203020	Procurement of Accountable Forms - 2nd Quarter - Continuous Form Checks	PRO IV-B	NO	NP-53.5 Agency-to-Agency	04-Mar	N/A	N/A	11-Mar	Corporate Budget	11,481.25	11,481.25		
50203020	Procurement of Accountable Forms - 3rd Quarter - Continuous Form Checks	PRO IV-B	NO	NP-53.5 Agency-to-Agency	02-Jun	N/A	N/A	09-Jun	Corporate Budget	11,481.25	11,481.25		
50203020	Procurement of Accountable Forms - 4th Quarter - Continuous Form Checks	PRO IV-B	NO	NP-53.5 Agency-to-Agency	01-Sep	N/A	N/A	08-Sep	Corporate Budget	11,481.25	11,481.25		
50203070	Procurement of Drug and Medicines - 1st Quarter	PRO IV-B	NO	NP-53.9 - Small Value Procurement	07-Jan	N/A	N/A	14-Jan	Corporate Budget	459,172.33	459,172.33		
50203070	Procurement of Drug and Medicines - 2nd Quarter	PRO IV-B	NO	NP-53.9 - Small Value Procurement	07-Mar	N/A	N/A	14-Mar	Corporate Budget	3,867.10	3,867.10		
50203070	Procurement of Drug and Medicines - 3rd Quarter	PRO IV-B	NO	NP-53.9 - Small Value Procurement	03-Jun	N/A	N/A	10-Jun	Corporate Budget	4,006.00	4,006.00		
50203070	Procurement of Drug and Medicines - 4th Quarter	PRO IV-B	NO	NP-53.9 - Small Value Procurement	08-Sep	N/A	N/A	15-Sep	Corporate Budget	1,663.30	1,663.30		
50203080	Procurement of Medical, Dental and Laboratory Supplies	PRO IV-B	NO	NP-53.5 Agency-to-Agency	07-Jan	N/A	N/A	14-Jan	Corporate Budget	487,575.00	487,575.00		
50203080	Procurement of Medical, Dental and Laboratory Supplies	PRO IV-B	NO	NP-53.5 Agency-to-Agency	04-Mar	N/A	N/A	11-Mar	Corporate Budget	6,715.00	6,715.00		
50203080	Procurement of Medical, Dental and Laboratory Supplies	PRO IV-B	NO	NP-53.5 Agency-to-Agency	02-Jun	N/A	N/A	09-Jun	Corporate Budget	6,375.00	6,375.00		
50203080	Procurement of Medical, Dental and Laboratory Supplies	PRO IV-B	NO	NP-53.5 Agency-to-Agency	01-Sep	N/A	N/A	08-Sep	Corporate Budget	6,375.00	6,375.00		
50203080	Procurement of Medical, Dental and Laboratory Supplies	PRO IV-B	NO	NP-53.9 - Small Value Procurement	07-Jan	N/A	N/A	14-Jan	Corporate Budget	355,361.65	355,361.65		
50203080	Procurement of Medical, Dental and Laboratory Supplies	PRO IV-B	NO	NP-53.9 - Small Value Procurement	04-Mar	N/A	N/A	11-Mar	Corporate Budget	2,660.65	2,660.65		
50203080	Procurement of Medical, Dental and Laboratory Supplies	PRO IV-B	NO	NP-53.9 - Small Value Procurement	02-Jun	N/A	N/A	09-Jun	Corporate Budget	420.00	420.00		
50203080	Procurement of Medical, Dental and Laboratory Supplies	PRO IV-B	NO	NP-53.9 - Small Value Procurement	08-Sep	N/A	N/A	15-Sep	Corporate Budget	275.00	275.00		
50203090	Procurement of Fuel, Oil and Lubricants	PRO IV-B	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	07-Jan	N/A	N/A	14-Jan	Corporate Budget	1,453,920.00	1,453,920.00		
50203110	Procurement of Semi-Expendable Office Equipment	PRO IV-B	NO	NP-53.9 - Small Value Procurement	07-Jan	N/A	N/A	14-Jan	Corporate Budget	318,085.00	318,085.00		
50203110	Procurement of Semi-Expendable Communication Equipment	PRO IV-B	NO	NP-53.9 - Small Value Procurement	07-Jan	N/A	N/A	14-Jan	Corporate Budget	2,485.24	2,485.24		
50203110	Procurement of Semi-Expendable IT Equipment	PRO IV-B	NO	NP-53.5 Agency-to-Agency	07-Jan	N/A	N/A	14-Jan	Corporate Budget	10,294.50	10,294.50		
50203110	Procurement of Semi-Expendable IT Equipment	PRO IV-B	NO	NP-53.9 - Small Value Procurement	07-Jan	N/A	N/A	14-Jan	Corporate Budget	217,777.56	217,777.56		
50203110	Procurement of Semi-Expendable Furniture and Fixtures	PRO IV-B	NO	NP-53.9 - Small Value Procurement	07-Jan	N/A	N/A	14-Jan	Corporate Budget	1,379,867.27	1,379,867.27		
50203990	Procurement of Other Supplies - 1st Quarter	PRO IV-B	NO	NP-53.9 - Small Value Procurement	07-Jan	N/A	N/A	14-Jan	Corporate Budget	122,517.72	122,517.72		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Procurement of Other Supplies - 2nd Quarter	PRO IV-B	NO	NP-53.9 - Small Value Procurement	07-Mar	N/A	N/A	14-Mar	Corporate Budget	46,899.21	46,899.21		
50203990	Procurement of Other Supplies - 3rd Quarter	PRO IV-B	NO	NP-53.9 - Small Value Procurement	03-Jun	N/A	N/A	10-Jun	Corporate Budget	28,314.50	28,314.50		
50203990	Procurement of Other Supplies - 4th Quarter	PRO IV-B	NO	NP-53.9 - Small Value Procurement	08-Sep	N/A	N/A	15-Sep	Corporate Budget	13,914.50	13,914.50		
50215030	Procurement of Insurance Coverage	PRO IV-B	NO	NP-53.5 Agency-to-Agency	07-Jan	N/A	N/A	14-Jan	Corporate Budget	761,685.50	761,685.50		
5020201001001	Procurement of Training Package	PRO IV-B	NO	NP-53.9 - Small Value Procurement	07-Jan	N/A	N/A	14-Jan	Corporate Budget	1,800,000.00	1,800,000.00		
50204010	Procurement of Water Services	PRO IV-B	NO	NP-53.9 - Small Value Procurement	07-Jan	N/A	N/A	14-Jan	Corporate Budget	614,588.64	614,588.64		
50204020	Procurement of Electricity	PRO IV-B	NO	NP-53.9 - Small Value Procurement	07-Jan	N/A	N/A	14-Jan	Corporate Budget	7,979,884.89	7,979,884.89		
10607010	Procurement of Furniture and Fixtures	PRO IV-B	NO	Competitive Bidding	10-Mar	18-Mar	08-Apr	11-Apr	Corporate Budget	1,350,780.00		1,350,780.00	
10607010	Procurement of Furniture and Fixtures	PRO IV-B	NO	NP-53.9 - Small Value Procurement	07-Jan	N/A	N/A	14-Jan	Corporate Budget	736,000.00		736,000.00	
10607010	Procurement of Office Equipment	PRO IV-B	NO	NP-53.9 - Small Value Procurement	07-Jan	N/A	N/A	14-Jan	Corporate Budget	577,670.00		577,670.00	
10607010	Procurement of Office Equipment	PRO IV-B	NO	Competitive Bidding	10-Mar	18-Mar	08-Apr	11-Apr	Corporate Budget	2,770,902.00		2,770,902.00	
10605030	Procurement of IT Equipment and Software	PRO IV-B	NO	NP-53.9 - Small Value Procurement	07-Jan	N/A	N/A	14-Jan	Corporate Budget	768,600.00		768,600.00	
10605030	Procurement of IT Equipment and Software	PRO IV-B	NO	NP-53.5 Agency-to-Agency	07-Jan	N/A	N/A	14-Jan	Corporate Budget	2,018,644.88		2,018,644.88	
10605110	Procurement of Medical Equipment	PRO IV-B	NO	NP-53.9 - Small Value Procurement	07-Jan	N/A	N/A	14-Jan	Corporate Budget	22,200.00		22,200.00	

Prepared by:

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