



January 26, 2022

PRO III MEMORANDUM

PRO III No. 2022 001

TO : ALL CONCERNED END-USERS

SUBJECT : Approval of Annual Procurement Plan (APP) for CY 2022

In Compliance with Section 7.1 and 7.2 of Republic act 9184, otherwise known as “Government Procurement Reform Act of 2003” and its 2016 Revised Implementing Rules and Regulations, all procurement of PhilHealth shall be within its approved budget and no procurement shall be undertaken unless it is in accordance with the duly approved Annual Procurement Plan (APP).

Upon approval of the Corporate Operating Budget (COB) of CY 2022 and consistent with the provision of Republic Act. No. 9184 and its RIRR, the BAC secretariat using the Financial Management Information System – PhilHealth Budget System (FMIS-PBS) consolidated the Project Procurement Management Plan (PPMP) of all concerned end-users in PhilHealth Regional Office III (PRO III) into Annual Procurement Plan (APP) CY 2022.

The PhilHealth Regional Office III Bids and Awards Committee, upon deliberation, recommends the appropriate method of procurement covering various projects, activities and programs (PAPs) included in the APP.

It is emphasized that all procurement based on the approved CY 2022 Annual Procurement Plan shall be undertaken strictly in accordance with the term, conditions and requirements provided in the procurement law, its RIRR as well as relevant and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

Under the authority granted by the PhilHealth Board of Directors to the Regional Vice President as Head of the Procuring Entity (HoPE) of PhilHealth Regional Office III (PRO III), the undersigned approves the CY 2022 Annual Procurement Plan (APP) of PRO III thru BAC Resolution No. 001 s, 2022, dated January 25, 2022.

For information and strict compliance of all concerned.

EDGARDO F. FAUSTINO
Acting Vice President
PhilHealth Regional Office III

Date Signed: 1.26.22





Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
Regional Health Insurance Office – REGION III
PhilHealth Bldg. # 168, Lazatin Blvd. San Agustin, City of San Fernando, Pampanga
Tel. No. (045) 961-4175/961-2375
www.philhealth.gov.ph



**BIDS AND AWARDS COMMITTEE
RESOLUTION NO. 001 s, 2022**

**A RESOLUTION RECOMMENDING THE APPROVAL OF THE PRO III - CY 2022
ANNUAL PROCUREMENT PLAN (APP) FOR GOODS AND SERVICES, INFORMATION
COMMUNICATION TECHNOLOGY AND INFRASTRUCTURE INCLUDING METHODS
OF PROCUREMENT OF ACTIVITIES/PROJECTS**

WHEREAS, Section 7.1 and 7.2 of the September 2021 Revised Implementing Rules and Regulations of R.A. 9184 provides for the requirement of an approved Annual Procurement Plan prior to procurement of program/projects/activities aimed to attain the mandate of National Health Insurance Program, which states that:

“Section 7.1 All procurement shall be within the approved budget of the procuring entity and should be meticulously and judiciously planned by the procuring entity. Consistent with government fiscal discipline measures, only those considered crucial to the efficient discharge of governmental function shall be included in the Annual Procurement Plan (APP). xxx”

Section 7.2 No procurement shall be undertaken unless it is in accordance with the approved APP of the procuring entity. The APP shall bear the approval of the Head of the Procuring Entity (HoPE) to act on his behalf, and must be consistent with its duly approved yearly budget.”

WHEREAS, the PRO III-Secretariat for the Bids and Awards Committee (SBAC) shall be responsible for the consolidation of the CY 2022 Annual Procurement Plan (APP);

WHEREAS, the PRO III-SBAC shall ensure the accuracy and completeness of the proposed consolidated APP, e.g. Method of Procurement and Procurement Timeline;

WHEREAS, the PRO III- Bids and Awards Committee (BAC) shall verify and ascertain the appropriate method of procurement for the proposed procurement program/project/activity reflected in the CY 2022 Annual Procurement Plan;

WHEREAS, on January 25, 2022 the PRO III -BAC through video meeting/conferencing via MS Team confirmed the method of procurements indicated in the CY 2022 Annual Procurement Plan (APP) and shall recommend the same for the approval of the Acting Vice President of PRO III.

NOW, THEREFORE, premises considered, the PRO III - BAC, pursuant to Section 12.1 (j) of the Revised IRR of R.A. 9184, hereby recommends to the PhilHealth Regional Office III, Acting Vice President/HoPE, the approval of the attached PRO III CY 2022 Annual Procurement Plan (APP);



Actual procurement for programs, projects and activities in the PRO III CY 2022 Annual Procurement Plan (APP) to be undertaken through any of the alternative modes must strictly comply with the requirements and procedures under the September 2021 Revised Implementing Rules and Regulations of Republic Act No. 9184, as well as other relevant government and corporate procurement policies, standards, rules and regulations.

IT IS SO RESOLVED.

RESOLVED at PhilHealth Bldg., City of San Fernando, Pampanga this **25th** day of **January 2022**.

- e-signed -

ZENAIDA D. DELA VEGA
Provisional Member for
Infrastructures & Civil Works

on official business

ARTHUR G. BINUYA
Provisional Member for
IT Equipment and Services

on leave

JACQUELINE L. MACALINO
BAC Member

ANGELITO N. CREENCIA
Provisional Member for Goods and Services

GRACE L. MANIAGO
BAC Member

MICHAEL M. MAGLANQUE
BAC Member

ATTY. RAEL GENEVIEVE L. ACOSTA
BAC, Vice Chairperson

ANNA MARIE LUZ CHERYL M. ACEJO, M.D.
Chairperson, Bids and Awards Committee

ACTION TAKEN:

- (☒) **APPROVED**
() **DISAPPROVED**
() **OTHERS**


EDGARDO F. FAUSTINO
Acting Vice President/HoPE
PhilHealth Regional Office III

MASTER
DOCUMENT
Date 1/31/22
CNO

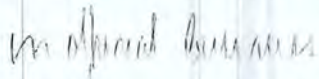
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IT IS SO RESOLVED.

RESOLVED at PhilHealth Bldg., City of San Fernando, Pampanga this 25th day of **January 2022**.

 Digitally signed
by Dela Vega
Zenaída Duya

ZENAIDA D. DELA VEGA
Provisional Member for
Infrastructures & Civil Works



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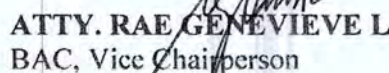


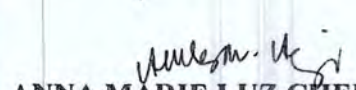
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BAC, Vice Chairperson


ANNA MARIE LUZ CHERYL M. ACEJO, M.D.
Chairperson, Bids and Awards Committee

ACTION TAKEN:

- () APPROVED
() DISAPPROVED
() OTHERS

EDGARDO F. FAUSTINO
Acting Vice President/HoPE
PhilHealth Regional Office III



PHILIPPINE HEALTH INSURANCE CORP.-REG. 3 - Annual Procurement Plan for CY 2022


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299190	Medical Expenses (PHEX, Drug Test etc.)	MSD	NO	Competitive Bidding	03/17/2022	03/25/2022	04/13/2022	04/18/2022	Corporate B	5,213,000.00	5,213,000.00		
50299010	Marketing & Promotional Expenses	PAU	NO	Competitive Bidding	03/17/2022	03/25/2022	04/13/2022	04/18/2022	Corporate B	1,200,000.00	1,200,000.00		
50205030	Internet Service Provider	ITMS	NO	Competitive Bidding	02/16/2022	02/24/2022	03/15/2022	03/18/2022	Corporate B	1,365,600.00	1,365,600.00		
50212020	Janitorial Services	ASS	NO	Competitive Bidding	10/31/2022	11/09/2022	11/28/2022	12/01/2022	Corporate B	8,384,435.88	8,384,435.88		
50215030	Security Services	ASS	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate B	17,778,061.44	17,778,061.44		with existing contract
50203070	Drugs and Medicines (Vitamin C)	ASS	NO	Competitive Bidding	01/13/2022	01/21/2022	01/11/2022	02/14/2022	Corporate B	1,000,350.00	1,000,350.00		
10607010	Furniture & Fixtures (capex)	ASS	YES	Competitive Bidding	03/17/2022	03/25/2022	04/13/2022	04/18/2022	Corporate B	1,771,380.00		1,771,380.00	
10605020	Office Equipment (air-conditioning units)	ASS	YES	Competitive Bidding	03/17/2022	03/25/2022	04/13/2022	04/18/2022	Corporate B	1,746,192.00		1,746,192.00	
10605020	Generator Set	ASS	YES	Competitive Bidding	02/16/2022	02/24/2022	03/15/2022	03/18/2022	Corporate B	1,428,460.00		1,428,460.00	
10605110	Medical Equipment (Stretcher)	ASS	YES	Shopping	02/14/2022	02/21/2022	02/24/2022	01/21/2022	Corporate B	207,000.00		207,000.00	
50204010	Water Expense	ASS	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate B	339,516.17	339,516.17		no new procurement
50204010	Electricity	ASS	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate B	11,982,599.68	11,982,599.68		no new procurement
50303070	Drugs and Medical Expenses	ASS	NO	Shopping	02/14/2022	02/21/2022	02/24/2022	01/21/2022	Corporate B	119,674.60	119,674.60		
50204010	IT Supplies (consummable)	ASS	NO	NP-53.5 Agency-to-	02/14/2022	N/A	02/24/2022	01/21/2022	Corporate B	1,449,753.91	1,449,753.91		PSDBM
50203080	Medical, Dental and Lab. Supplies	ASS	NO	NP-53.5 Agency-to-	02/14/2022	N/A	02/24/2022	01/21/2022	Corporate B	1,525,284.40	1,525,284.40		
50203010	Regular Office Supplie(Purified Drinking Water)	ASS	NO	Shopping	02/14/2022	02/21/2022	02/24/2022	01/21/2022	Corporate B	420,000.00	420,000.00		
50203010	Regular Office Supplies (Corrugated Box)	ASS	NO	Shopping	02/14/2022	02/21/2022	02/24/2022	01/21/2022	Corporate B	183,480.00	183,480.00		
50203010	IT Equipment (Semi Ex-UPS)	ASS	NO	Shopping	02/14/2022	02/21/2022	02/24/2022	01/21/2022	Corporate B	2,942.94	2,942.94		
10605110	Medical Equip.(Sphymomanom	ASS	NO	Shopping	02/14/2022	02/21/2022	02/24/2022	01/21/2022	Corporate B	22,200.00		22,200.00	
10605110	Other Equipment	ASS	NO	Shopping	02/14/2022	02/21/2022	02/24/2022	01/21/2022	Corporate B	477,100.50		477,100.50	
10605990	Other Equipment (GYM Equipment	LHIOs	NO	Shopping	02/14/2022	02/21/2022	02/24/2022	01/21/2022	Corporate B	795,300.00		795,300.00	
50202010	Local Trainings	HRU/M	NO	NP-53.5 Agency-to-	03/14/2022	N/A	03/17/2022	03/24/2022	Corporate B	255,000.00	255,000.00		CSI
50205010	Postage (PhilPost)	ASS	NO	NP-53.5 Agency-to-	01/14/2022	N/A	01/17/2022	01/21/2022	Corporate B	2,172,581.99	2,172,581.99		
50203020	Accountable Forms	FMS	NO	NP-53.5 Agency-to-	01/14/2022	N/A	01/17/2022	01/21/2022	Corporate B	51,375.05	51,375.05		Landbank, DBP

50203010	Regular Office Supplies (Various Office Supplies)	ASS	NO	NP-53.5 Agency-to-	01/14/2022	N/A	01/17/2022	01/21/2022	Corporate B	3,794,680.09	3,794,680.09		PSDBM
10605030	IT Equipment(Desktop)	ITMS	NO	NP-53.5 Agency-to-	01/14/2022	N/A	01/17/2022	01/21/2022	Corporate B	27,768.83		27,768.83	
10605030	IT Equipmet (Dot Matrix Printers	ITMS	NO	NP-53.5 Agency-to-	01/14/2022	N/A	01/17/2022	01/21/2022	Corporate B	85,346.18		85,346.18	
10605030	IT Equipment (Multi-media Projectors	ITMS	NO	NP-53.5 Agency-to-	01/14/2022	N/A	01/17/2022	01/21/2022	Corporate B	355,939.56		355,939.56	
10605030	IT Equipment (Network Printer)	ITMS	NO	NP-53.5 Agency-to-	01/14/2022	N/A	01/17/2022	01/21/2022	Corporate B	164,700.00		164,700.00	
50299010	Advertising	PAU	NO	NP-53.6 Scientific, S	03/17/2022	N/A	03/20/2022	03/27/2022	Corporate B	861,000.00	861,000.00		
50202010	Local Trainings	HRU/M	NO	NP-53.9 - Small Val	03/17/2022	N/A	03/20/2022	03/24/2022	Corporate B	960,000.00	960,000.00		
50202010	Local Trainings	HRU/M	NO	NP-53.9 - Small Val	06/10/2022	N/A	06/13/2022	06/20/2022	Corporate B	840,000.00	840,000.00		
50299070	Registration of Motor Vehicles	ASS	NO	NP-53.9 - Small Val	03/17/2022	N/A	03/20/2022	03/24/2022	Corporate B	65,971.42	65,971.42		
50299070	Subscription (Newspaper	ASS and	NO	NP-53.9 - Small Val	02/11/2022	N/A	02/14/2022	02/18/2022	Corporate B	135,973.00	135,973.00		
50205040	Cable Subscription	ASS and	NO	NP-53.9 - Small Val	03/17/2022	N/A	03/20/2022	03/24/2022	Corporate B	44,131.20	44,131.20		
50299180	Christmas Activities	OVP	NO	NP-53.9 - Small Val	11/11/2022	N/A	11/14/2022	11/18/2022	Corporate B	285,500.00	285,500.00		
50299180	Health & Wellness Activities	OVP	NO	NP-53.9 - Small Val	07/14/2022	N/A	07/17/2022	07/21/2022	Corporate B	149,340.00	149,340.00		
50213040	R & M -Bldg. and Other Structure	ASS	NO	NP-53.9 - Small Val	02/11/2022	N/A	02/13/2022	02/18/2022	Corporate B	624,890.00	624,890.00		or as the need arise
50213050	R & M - Office Equipment	ASS	NO	NP-53.9 - Small Val	02/11/2022	N/A	02/13/2022	02/18/2022	Corporate B	1,282,350.00	1,282,350.00		or as the need arise
50213050	R & M - IT Equipment	ITMS	NO	NP-53.9 - Small Val	02/11/2022	N/A	02/13/2022	02/18/2022	Corporate B	50,000.00	50,000.00		or as the need arise
50213050	R & M - Communication Equipment	ASS	NO	NP-53.9 - Small Val	02/11/2022	N/A	02/13/2022	02/18/2022	Corporate B	25,750.00	25,750.00		or as the need arise
50213050	R & M - Medical, Dental and Lab Equipment	ASS	NO	NP-53.9 - Small Val	02/11/2022	N/A	02/13/2022	02/18/2022	Corporate B	2,121.80	2,121.80		or as the need arise
50213060	R & M - Transportation Equipment	ASS	NO	NP-53.9 - Small Val	02/11/2022	N/A	02/13/2022	02/18/2022	Corporate B	876,983.20	876,983.20		or as the need arise
50213070	R & M - Furniture and Fixtures	ASS	NO	NP-53.9 - Small Val	02/11/2022	N/A	02/13/2022	02/18/2022	Corporate B	35,020.00	35,020.00		or as the need arise
50213090	R & M- Leased Assets Improvement-Bldg.	ASS	NO	NP-53.9 - Small Val	02/11/2022	N/A	02/13/2022	02/18/2022	Corporate B	519,120.00	519,120.00		or as the need arise
50299020	Printing and Publication	ASS	NO	NP-53.9 - Small Val	02/11/2022	N/A	02/13/2022	02/18/2022	Corporate B	150,000.00	150,000.00		PhilHealth IDs
50215010	Postage (Private Courier)	ASS	NO	NP-53.9 - Small Val	02/11/2022	N/A	02/13/2022	02/18/2022	Corporate B	168,046.56	168,046.56		
50205020	Telephone Expenses	ASS	NO	NP-53.9 - Small Val	02/11/2022	N/A	02/13/2022	02/18/2022	Corporate B	994,504.14	994,504.14		with existing line
10605020	Event Equipment Tent	ASS	NO	NP-53.9 - Small Val	02/11/2022	N/A	02/13/2022	02/18/2022	Corporate B	90,000.00		90,000.00	
10605020	Glassboard - White Board	ASS	NO	NP-53.9 - Small Val	02/11/2022	N/A	02/13/2022	02/18/2022	Corporate B	25,000.00		25,000.00	
10605020	Furniture and Fixtures (Expand A Wall)	ASS	NO	NP-53.9 - Small Val	02/11/2022	N/A	02/13/2022	02/18/2022	Corporate B	53,240.00		53,240.00	
10605020	Furniture and Fixture (Roll-up Screen)	ASS	NO	NP-53.9 - Small Val	02/11/2022	N/A	02/13/2022	02/18/2022	Corporate B	64,000.00		64,000.00	
50299050	Rent/Lease Expense	ASS	NO	NP-53.10 Lease of R	N/A	N/A	N/A	N/A	Corporate B	42,296,347.68	42,296,347.68		applicable to all LHIOs and PRO3 B Office and warehouses

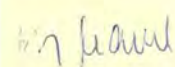
50204010	Petroleum, Oil, Fuel and Lubricants	ASS	NO	NP-53.14 Direct Ret	02/10/2022	N/A	N/A	04/04/2022	Corporate B	1,866,804.00	1,866,804.00		delegated to GSU of ASS
TOTAL	TOTAL	.								116,785,816.22	109,472,189.15	7,313,627.07	

PHILIPPINE HEALTH INSURANCE CORP.-REG. 3 - Annual Procurement Plan for CY 2022

Prepared By:


EVELYN E. OCAMPO
 Head, SBAC/Procurement

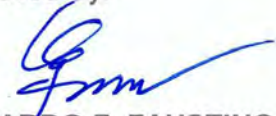
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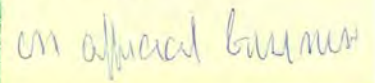

ANGELITO N. CREENCIA
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 Goods and Services


ARTHUR G. BINUYA
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 IT Equipment and Services

Approved By:


ZENAIDA D. DELA VEGA
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 Infrastructure & Civil Works



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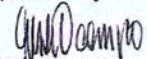

ANNA MARIE LUZ CHERYL M. ACEJO, M.D.
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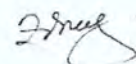
Prepared By:


EVELYN E. OCAMPO
 Head, SBAC/Procurement

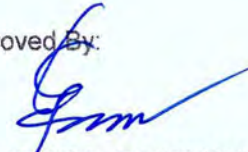
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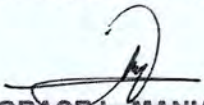
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Approved By:

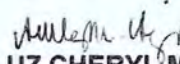

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