



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION

Philhealth Regional Office II
The Builders Place, Del Rosario St., Tuguegarao City
Tel. No. (078) 255 -1342; bac.pro2@philhealth.gov.ph



November 17, 2021

MEMORANDUM

No. PRO II - 2021 _____

TO: **ALL CONCERNED END-USERS**
Philhealth Regional Office-II

SUBJECT: **INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FY 2022**

In order to ensure the effective and efficient delivery of public service and to support its proposed budget taking into consideration the budget framework for FY 2022 in order to reflect its priorities and objectives, preparation of Indicative Annual Procurement Plan (APP) is necessary.

As mandated, the PhilHealth Regional Office II Bids and Awards Committee (BAC) deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the Indicative APP, in accordance with the parameters set in the R.A and its Revised I.R.R.

Section 7.3 of the Revised IRR of RA 9184 provides:

“7.3 Upon issuance of the budget call in the case of NGAs, SUCs, Constitutional Commissions or Offices, or similar document for GOCCs, GFIs, and LGUs, the Procuring Entity shall prepare its indicative APP for the succeeding calendar year”

Accordingly, and under the authority granted by the PhilHealth Board of Directors to the President and CEO, and Regional Vice President, in case of PhilHealth Regional Offices, as Head of the Procuring Entity, this Order is hereby issued approving the attached Indicative APP for FY 2022 for Goods and Services, Information and Technology Resources and Infrastructure.

It is emphasized that all procurement based on the approved Indicative APP for FY 2022 must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its RIRR, as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.

DANILO M. REYNES M.D.,MPA

Acting Regional Vice President

Date Signed: 11-22-21



Philippine Health Insurance Corporation - Regional Office II Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50204020	Procurement of Office Equipment	Pro2 Office and LHIO's	Competitive Bidding	Jun	Jun	July	Aug	COB 2022	2,043,387.80		2,043,387.80	
50203090	Procurement of Medical Equipment	Pro2 Office and LHIO's	Competitive Bidding	Jun	Jun	July	Aug	COB 2022	67,400.00		67,400.00	
10605020	Procurement of Other Equipment	Pro2 Office and LHIO's	Competitive Bidding	Jun	Jun	July	Aug	COB 2022	132,200.00		132,200.00	
10605110	Procurement of Furniture and Fixtures	Pro2 Office	Competitive Bidding	Jun	Jun	July	Aug	COB 2022	3,004,000.00		3,004,000.00	
5020301001	Procurement of Regular Office Supplies	Pro2 Office and LHIO's	NP-53.5 Agency-to-Agency/Shopping/NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	COB 2022	1,570,271.55	1,570,271.55		
50203070	Procurement of Drugs and Medicines	Pro2 Office	Competitive Bidding	Aug	Aug	Sept.	Oct.	COB 2022	464,100.00	464,100.00		
50203080	Procurement of Medical, Dental and Laboratory Supplies	Pro2 Office	Competitive Bidding	Jan	Jan	Feb	Feb	COB 2022	913,543.50	913,543.50		
5020322001	Procurement of Semi-Expendable Office Equipment Expenses	Pro2 Office and LHIO's	Competitive Bidding	Jan	Jan	Feb	Feb	COB 2022	2,000.00	2,000.00		
50203990	Procurement of Semi-Expendable Communication Expenses	Pro2 Office and LHIO's	NP-53.5 Agency-to-Agency/Shopping/NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	COB 2022	62,131.00	62,131.00		
50203990	Procurement of Semi-Expendable Furniture and Fixture	Pro2 Office and LHIO's	Competitive Bidding	Jun	Jun	July	Feb	COB 2022	1,304,060.00	1,304,060.00		
50205010	Procurement of Other Supplies	Pro2 Office and LHIO's	NP-53.5 Agency-to-Agency/Shopping/NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	COB 2022	16,216.00	16,216.00		
50212020	Procurement of Janitorial Services	Pro2 Office and LHIO's	Competitive Bidding	Jul	Jul	Aug	Sept	COB 2022	3,388,275.36	3,388,275.36		
50212030	Procurement of Security Services	Pro2 Office and LHIO's	Competitive Bidding	Jul	Jul	Aug	Sept	COB 2022	4,655,194.80	4,655,194.80		


5021305001	Procurement of Advertising Services	Pro2 Office and LHIO's	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Jun	Jun	July	Aug	COB 2022	731,000.00	731,000.00		
50299050	Procurement of Rental Services	Pro2 Office and LHIO's	Negotiated Procurement	Jan	Jan	Feb	Feb	COB 2022	18,641,868.44	18,641,868.44		
50299070	Procurement of IT Equipment and Software	Pro2 Office and LHIO's	Competitive Bidding	Jun	Jun	July	Aug	COB 2022	852,777.12		852,777.12	
50299070	Procurement of IT Equipment and Software	Pro2 Office and LHIO's	NP-53.5 Agency-to-Agency/Shopping/NP-53.9 - Small Value Procurement	Sept	Sept	Oct	Oct	COB 2022	138,844.15		138,844.15	
50299070	Procurement of IT Supplies	Pro2 Office and LHIO's	NP-53.5 Agency-to-Agency/Shopping/NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	COB 2022	853,033.54	853,033.54		
50299070	Procurement of Semi-Expendable IT Equipment	Pro2 Office and LHIO's	NP-53.5 Agency-to-Agency/Shopping/NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	COB 2022	14,714.70	14,714.70		
50203080	Procurement of Internet Services	Pro2 Office and LHIO's	Negotiated Procurement	Jan	Jan	Feb	Feb	COB 2022	235,200.00	235,200.00		
Total Amount									39,090,217.96	32,851,608.89	6,238,609.07	

Prepared by:


JONATHAN L. PARALLAG

Head-BAC Secretariat

Recommended for Approval by:


ATTY. JOSEPH P. PAUG

BAC Chairperson

Approved by:


DANILO M. REYNES, M.D.,MPA

Acting Regional Vice President